CITY OF HUNTINGTON BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: Utica Bicycle Boulevard

FUNDING DEPARTMENT:

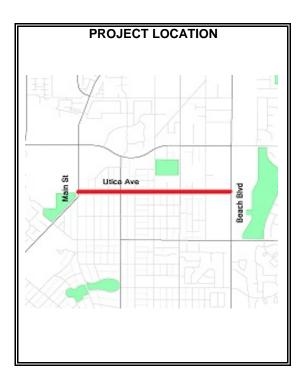
Public Works

DEPT. PROJECT MGR:

Jim Wagner

SCHEDULE:

Design Complete: FY 2014/15 Construction Complete: FY 2015/16



PROJECT DESCRIPTION:	Construct improvements on Utica Avenue (Main to Beach) to create a "Bicycle
	Boulevard". Improvements include a new traffic signal at Lake St., curb bulb-
	outs, bioswales at intersection of Utica and Delaware St., curb ramps and
	signing and striping.

The recently completed Bicycle Master Plan identified candidate streets for the implementation of "Bicycle Boulevard" improvements, that creates street system

elements where bicycling is emphasized over motor vehicle traffic.

SOURCE DOCUMENT: Bicycle Master Plan

STRATEGIC PLAN GOAL: Enhance and maintain infrastructure

Approved Requested											
PROJECT COSTS	Prior		FY 15/16		FY 16/17	FY 17/18	FY 18/19				
Design/Environmental	\$	75,000									
Construction			\$	684,260							
Project Management			\$	75,000							
Supplementals Right of Way											
Other			\$	80,000							
TOTAL	\$	75,000	\$	839,260							

FUNDING SOURCES	Prior		FY 15/16		FY 16/17	FY 17/18	FY 18/19
Gas Tax (207) Prop 42 (219) OCTA (873)	\$	75,000	\$ \$	157,000 682,260			
TOTAL	\$	75,000	\$	839,260			

MAINTENANCE COST IMPACT:

Additional annual cost: 1000

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 914,260

PROJECT TYPE: New Construction

CATEGORY: Transportation

streets & transportation.xlsx

Utica Bicycle