



City of Huntington Beach

MEO Proposal #6 to the City Dated: May 2, 2018

MOU Item #	Description	Rate / \$	Estimated Impact	Maximum Exposure*	Notes:
1	Term: November 1, 2017 to October 31, 2018				
2.a	Withdrawn				
2.b	Withdrawn				
2.c	Non-PERSable Item	\$ 382.60	\$ 518,806	518,806	
3	Withdrawn				
4	Withdrawn				
5	Add Water Quality Supervisor to Auto Allowance	\$ 5,400	\$ 5,400	\$ 5,400	
6	Withdrawn				
7	Withdrawn				
8	Withdrawn				
9	Increase annual Administrative Leave by 10 Hours		73,260	146,520	
10	Withdrawn				
11	Withdrawn				
Estimated Proposal Impact			597,466	670,726	

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These estimates are subject to change and represent Management's best estimate and analysis of the fiscal impact and costs of the above proposal, given the information that is available at this time.

*Maximum exposure assumes all members, which is not likely, but illustrated for estimated maximum liability for the City.