



City of Huntington Beach

City Proposal to MEO Dated: February 15, 2018

MOU			
Item #	Description	Annual/FTE	Annual Impact
1	Term: November 1, 2017 to June 30, 2018		
2	Non-Persable Benefits		
	\$50 per employee per month	\$600	\$ 67,200
Subtotal Estimated Proposal Impact:		\$600	67,200

These estimates are subject to change and represent Management's best estimate and analysis of the fiscal impact and costs of the above proposal, given the information that is available at this time.