



## City of Huntington Beach

City Proposal to MEO Dated: December 20, 2017

MOU Item #	Description	Annual/FTE	Annual Impact
1	Term: November 1, 2017 to October 31, 2018		
2	Non-Persable Benefits		
	\$35 per employee per month	\$420	\$ 47,040
<b>Subtotal Estimated Proposal Impact:</b>			<b>47,040</b>

These estimates are subject to change and represent Management's best estimate and analysis of the fiscal impact and costs of the above proposal, given the information that is available at this time.