

CITY OF HUNTINGTON BEACH

CAPER FY 2013-2014

(Consolidated Annual Performance Evaluation Report)



Community Development Block Grant  
HOME Investment Partnership

Submitted to the  
U.S. Department of  
Housing and Urban Development

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## Executive Summary

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The Consolidated Annual Performance and Evaluation Report (CAPER) provides the City of Huntington Beach an opportunity to evaluate its overall progress in carrying out its priorities and specific objectives identified in its strategic plan, contained in its five-year Consolidated Plan and subsequent annual action plans. The CAPER also describes actions and/or changes undertaken as a result of the annual performance in its two federal programs: Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs. The Consolidated Plan reflects the City's plan of addressing its housing and community development needs over a five-year period. This CAPER for FY 2013-2014 reviews the City's specific achievements over the last fiscal year (October 1, 2013 through September 30, 2014) and provides an assessment of the progress in implementing the goals and objectives of the five-year Consolidated Plan covering FY 2010-2014. This CAPER is the fourth year of implementing the Consolidated Plan and uses the goals and objectives identified in the FY 2013-2014 Annual Action Plan as the benchmark for progress in meeting annual and five-year objectives. Priorities stated in the Consolidated Plan were established as follows:

### Housing Priorities

- Preserve and Rehabilitate Existing Single-Family and Multi-Family Dwelling Units.
- Assist Low- and Moderate-Income Households in Securing Affordable Homeownership Opportunities.
- Improve and Preserve Neighborhood Conditions.
- Promote Equal Housing Opportunity.
- Expand and Preserve Rental Housing Opportunities.

### Homeless Need Priorities

- Provide Assistance to the Homeless and Persons At-Risk of Becoming Homeless.

### Community Development and Community Services Priorities

- Provide and Improve Community Services for Low- and Moderate-Income Persons and Those with Non-Homeless Special Needs.
- Improve and Expand Community Facilities and Infrastructure to Meet Current and Future Needs.
- Provide for Necessary Planning and Administration Activities to Address the Housing and Community Development Needs in the City.

### Anti-Poverty Priorities

- Promote Economic Development and Employment Opportunities for Low- and Moderate-Income Households.

HUD Objective / Implementing Program	Priority	Five-Year Goal	FY 2013-2014 Annual Goal	Five-Year Cumulative Accomplishment	Assessment % of Five-Year Goal
<b>DECENT HOUSING</b>					
Rehabilitation Loans/Grants	Medium	100 loans/grants	17 loans/grants	48 loans/grants	48%
Homeownership	Low	40 households	0 household	42 households	102%
Code Enforcement	High	3,000 units	600 units	2,557 units 3 clean-up days	85%
Acquisition/Rehabilitation and New Construction	High	50 units	79 units	8 units	16%
Rental Assistance (Housing Choice Vouchers)	Medium	4,500 households	900 households	2,600 households	58%
Tenant-Based Rental Assistance (HOME)	Medium	20 households	0 households	10 households	50%
<b>SUITABLE LIVING ENVIRONMENT</b>					
<b>Public Services</b>					
Senior Services	High	1,000 persons	1,030 persons	4,445 persons	445%
Youth Services	High	2,350	350 persons	2,691 persons	115%
Special Needs	High	50,000	413 persons	12,022 persons	24%
<b>Capital Improvements and Community Facilities</b>					
Capital Improvements and Community Facilities	High	10 facilities	1 facility	11 facilities	110%
<b>ECONOMIC DEVELOPMENT</b>					
<b>Regional Assistance Program</b>					
Small Business Technical Assistance: Job Creation Opportunities, Entitlement Assistance, Resource Development	High	200 instances	40 instances	185 instances	93%
Business resource seminars: SCORE, SBA, Doing Business with the City, Trade Connect	Medium	20 seminars	4 seminars	13 seminars	65%
Economic Development Conference	Low	5 conferences	1 conference	4 conference	80%
<b>Business Improvement District</b>					
Free Downtown Shuttle Program - Tuesdays	Medium	2,000 persons	600 persons	3,163 persons	158%
Free Downtown Shuttle Program – Summer Weekend / Holiday Service	Medium	20,000 persons	5,500 persons	21,219 persons	106%
<b>CONTINUUM OF CARE</b>					
Homeless Assistance	High	300 households / persons	50 households	165 households	55%

## Assessment of Five-Year Goals and Objectives

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### 1. Resources

The City of Huntington Beach is an entitlement jurisdiction for two programs administered by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME). In FY 2013-2014, the total amount of funds allocated was \$996,679 for CDBG and \$395,451 for HOME.

Historically, the City received other sources of funds to implement affordable housing goals, specifically the Redevelopment Housing Set-Aside funds; however, these funds ceased as Redevelopment Agencies were ordered to dissolve by the California State Governor, effective February of 2012. Thus, other community development objectives will be met through a variety of limited resources such as developer fees, community volunteers, and other additional resources as they become available.

**Community Development Block Grant (CDBG)** - CDBG funds may be used for expanding affordable housing opportunities, enhancing decent living environment, and promoting economic development. The CDBG program requires that at least 70 percent of all funds be expended to benefit persons earning no more than 80 percent of the County Area Median Income (AMI). For FY 2013-2014, the Huntington Beach CDBG entitlement was \$996,679.

**HOME Investment Partnership (HOME)** – HOME funds are used expressly for promoting decent and affordable housing. Program regulations require that 90 percent of all HOME funds be used to assist households with incomes below 80 percent AMI. Specifically, a minimum 15 percent of the total HOME funds must be provided to Community Housing Development Organizations (CHDOs) to provide affordable housing. The remaining 10 percent can be used for program administration. The City of Huntington Beach HOME entitlement was \$395,451 in FY 2013-2014. Previous years' HOME allocations were also available for affordable housing projects.

Use of HOME funds must be matched 25 percent with local or non-federal resources. HOME match is calculated based on funds expended on housing activities, excluding administration and CHDO capacity or operating costs.

In the past, the City utilized Redevelopment Housing Set-Aside funds as a match to HOME funds. As of this report, \$2,126,062, in excess match will carry forward into the next program year (see Appendix C for HOME Match Report).

### 2. Geographic Distribution of Investment

Affordable housing is needed throughout the community and therefore use of HOME and CDBG funds for housing assistance is available citywide.

Public and supportive services offered through CDBG funds are targeted toward populations with special needs and Low- and Moderate-Income (up to 80 percent AMI) persons throughout the City. Due to the higher incomes in the area, the City of Huntington Beach uses the exception criteria (as permitted by HUD) of 40.3 percent low-moderate income population for projects that would serve that particular area. Keeping the national objectives of the CDBG program in mind, project eligibility review is based upon the type of activity and the clientele served. A project is evaluated either on the 51 percent low-moderate income population for facilities and services located within the broader community or upon the exception criteria for projects limited in scope to the Enhancement Areas.

Public facilities and improvements funded by CDBG are focused on providing public facilities that provide increased accessibility to the disabled. These projects occur throughout the city.

### 3. Programmatic Accomplishments

This report reviews the progress toward addressing the City's priority housing and community development needs. The definitions for "priority-need" as defined in the Consolidated Plan are:

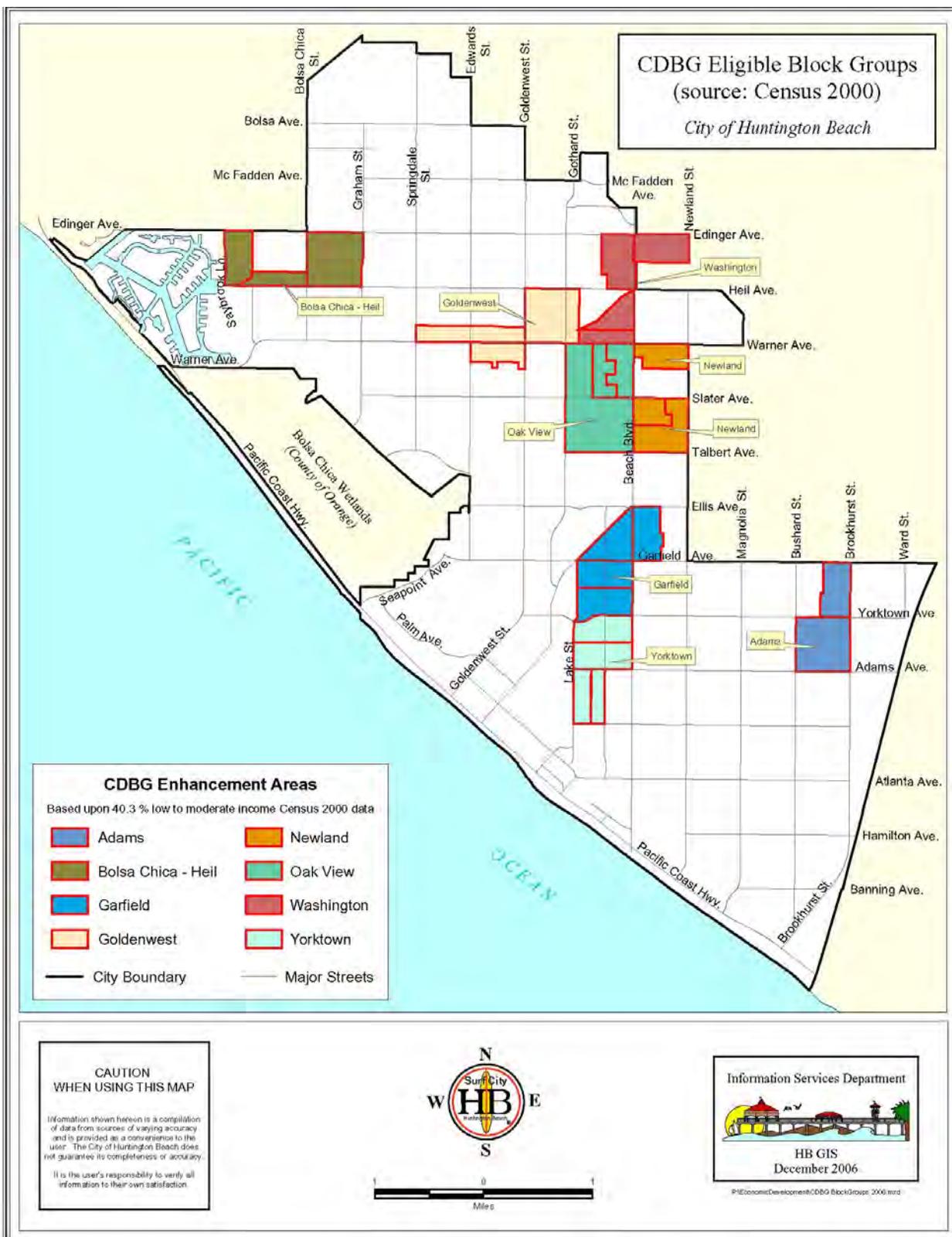
- **High-priority** activities are to be funded by the City during the five-year period covered by the Consolidated Plan. However, high-priority activities are not guaranteed funding every year.
- **Medium-priority** activities will be addressed as funds are available in the five-year period and the City will take actions to help these groups locate other sources of funds.
- **Low/No-priority** activities will not directly be funded by the City, but other entities' applications for federal assistance might be supported and found to be consistent with this Plan. The City has also found that there are some activities with no need or that have already been substantially addressed.

In the City's FY 2013-2014 Annual Action Plan, the City listed the priorities, goals, and implementing programs for the program year. The narrative below outlines the progress made on meeting these priorities. Objectives and performance outcomes established by HUD are the bases for assigning priorities to needs for which funding may be allocated. The objectives are to develop viable urban communities by:

- Providing decent housing;
- Providing a suitable living environment; and
- Expanding economic opportunities, principally for lower income persons.

Performance outcomes are grouped into the following three categories:

- Expanding availability and accessibility;
- Enhancing affordability; and
- Promoting sustainability.



Every HUD-funded program or activity must meet at least one of the nine objective/ outcome criteria as shown below.

Table 1: Objective/Outcome Matrix			
	Availability and Accessibility (1)	Affordability (2)	Sustainability (3)
Decent Housing (DH)	DH-1	DH-2	DH-3
Suitable Living Environment (SL)	SL-1	SL-2	SL-3
Economic Opportunities (EO)	EO-1	EO-2	EO-3

**A. Housing Needs and Strategies**

Housing activities that benefit low- and moderate-income households received a High Priority during the 2010-2014 Consolidated Plan period. The intended outcomes are the conservation and improvement of existing affordable housing, increased development of affordable housing, and the promotion of equal housing opportunities. The Consolidated Plan and subsequent Annual Action Plans include quantified objectives primarily for CDBG- and HOME-funded programs. This CAPER evaluates the City’s accomplishments in the CDBG and HOME programs as outlined in the five-year Consolidated Plan and Annual Action Plan for FY 2013-2014.

**Five-Year Consolidated Plan Objectives:**

- Provide 100 housing rehabilitation loans and grants using CDBG funds.
- Operate a special code enforcement program within the special designated areas, benefitting 3,000 housing units within these areas.
- Conduct one Enhancement Area Clean-Up Day annually, for a total of five over the planning period.
- Increase affordable rental housing by 50 units through new construction or acquisition/rehabilitation.
- Assist 900 households receiving Section 8 vouchers annually.

**FY 2013-2014 Annual Action Plan Objectives:**

- Provide rehabilitation loans and grants to 17 owner-households.
- Conduct code enforcement to benefit 600 housing units and implement three enhancement area clean-up days.
- Create two (2) affordable housing units through new construction or acquisition/rehabilitation.
- Produce 78 units of affordable renter housing via the Oceana Apartments Project located at 18151 Beach Boulevard.
- Assist 900 households receiving Section 8 vouchers.
- Provide fair housing services to 475 persons.

**FY 2013-2014 Accomplishments:**

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

**Housing Rehabilitation Loan Program (DH-1):** Housing Rehabilitation Loan Program policies and procedures were adopted by City Council in January 2003 and updated in 2009. The program is administered by staff in the Office of Business Development. Administration of the Housing Rehabilitation Loan Program is funded through the CDBG annual entitlement grant, while the actual loans and subsequent payments and payoffs are funded by the CDBG Revolving Loan Fund. The interest earned on the Revolving Loan Fund is remitted back to HUD annually. Interest earned for FY 2013-2014 was \$2,004.

Deferred repayment loans, low interest amortized loans, and emergency grants comprise the City's Rehabilitation Program. Deferred Payment Loans (DPL) are available to extremely low income (below 30 percent of AMI) property owners. Repayment of the loan would not be required until the property is sold and title is transferred. Acting as a direct lender, the City provides Below Market Rate Interest (BMRI) loans for lower-income households (up to 60 percent of AMI) for housing or building code related repairs. Mobile Home Loans (MHL) would be similar to the DPL program for single-family residences described above.

Since FY 2006-2007, the City has retained GRC and Associates to administer the City's rehabilitation program, including the loan approval process, work write-ups, and rehabilitation construction oversight. A Request for Proposal is issued every three years for consultant selection to administer this program. Given the extensive governmental regulations, GRC reported that the average time to review a loan is two to three months, which involves the gathering of financial and ownership information and documents necessary to package the application for approval, as well as site visits, background and environmental checks and bidding. The typical number of months to complete a single family home rehabilitation project is six months.

In FY 2012-13, the City allocated \$500,000 from the Revolving Loan Fund for expenditure on the Rehabilitation Loan Program. Unspent funds and the activity were carried over into FY 2013-14 for continued implementation. In addition, \$211,283 was received in loan payoffs and repayments during the year. During FY 2013-2014, ten rehabilitation grants were provided. The majority of the properties were mobile homes (7), and three were single-family homes. A total of \$133,237 was expended on loans and an additional \$44,824 was expended on administration of the program. Because the City no longer provides Rehabilitation loans to mobile homes based on the risk associated with lending for such projects, the number of loans has decreased. Grant and loan amounts were increased by the City Council in 2010 to \$10,000 and \$75,000, respectively. Therefore, a high demand for grants has been received from mobile home owners; as a result, the City limited the number of mobile home grants to five to seven annually. Mobile home loans are risky as many of borrowers have defaulted.

**Affordable Housing:** The City uses HOME funds to support the following affordable housing projects:

- **American Family Housing:** The City awarded HOME operating funds to American Family Housing (AFH) for the provision of a supportive housing program that serves an estimated 10 households (with other funding sources). Funding for this program has concluded.
- **18151 Beach Boulevard (AMCAL):** The City entered into an Affordable Housing Agreement (Amended December 16, 2013) with AMCAL Multi-Housing, Inc. to develop a four-story project with 78 affordable housing units for income levels at 30 and 60 percent of Orange County median income. The Oceana Apartments project is a two-acre site located at 18151 Beach Boulevard and is proposed to include at-grade podium parking, street level common space, and residential units on the second level. Pursuant to Substantial Amendment Number One to the FY 2013-14 Annual Action Plan, the City has allocated an additional \$135,000 to the project, for a total allocation of \$935,000 in HOME funds. The additional funding will be used to offset the costs of additional project amenities such as upgraded kitchens, a canopy for the tot lot, and electric plug-ins for eight cars. The HOME subsidy is structured as a 60-year zero-interest loan to be repaid through residual receipts. The project is currently under construction and will be completed mid-2015.

**Code Enforcement (DH-3):** Code Enforcement in the City's targeted Enhancement Areas has proven to be an important means to alleviating the blight in distressed areas. In August 2007, City Council approved a resolution for the new "designated areas" for Special Code Enforcement. These areas met the definition of "deteriorating" or "deteriorated area." CDBG funds were used for the special Enhancement Area Code Enforcement Program that includes two Code Enforcement Officers. Additional Code Enforcement Officers are funded from the City's General Fund. This program has the authority to enforce the housing codes (law), followed up by the assistance of the Housing Rehabilitation program to help income-eligible households with making code corrections and improvements. Code Enforcement Officers also conduct community outreach for neighborhood improvement. The enforcement of the housing codes assists tenants and property owners maintain a suitable living environment.

During FY 2013-2014, \$224,504 of CDBG funds were allocated and expended for the Special Code Enforcement program. Throughout the year, the division inspected 738 housing units and issued 997 violations; all of which were referred to the housing rehabilitation loan program. The division also successfully completed abatement efforts on 964 cases, which resulted in bringing these properties and units into a state of compliance thereby reducing blight and improving housing conditions. Approximately 84 percent of all complaints are responded to within 48 hours, and the average number of days it takes to bring a property into compliance is 25.



**Lead-Based Paint/Hazards:** CDBG and HOME programs are required to comply with HUD's final regulation of September 15, 1999, imposing new requirements on certain housing units receiving CDBG and HOME assistance (24 CFR Part 35). Among other requirements, the new lead safety regulation requires CDBG or HOME grantees providing funds for rehabilitation, acquisition, and tenant-based rental assistance to perform clearance testing or clearance examination after certain lead hazard control activities. The City is currently testing and reporting in accordance with HUD's most recent standards.

- **Housing Rehabilitation Loan Program:** To meet the federal requirements, Huntington Beach provides lead-based paint information with each Rehabilitation Loan application packet. When it is discovered that lead-based paint is present, the owner of the property contracts for the lead-based paint removal. Cost of lead-based paint removal is an eligible activity under the Rehabilitation Loan Program. One of the nine properties completed received a lead grant.
- **Environmental Review:** The Planning Department is responsible for the environmental review of proposed projects. During this phase, if lead-based paint is discovered through the Environmental Impact Review (EIR), then the developer would be responsible for the removal of lead-based paint.

**Section 8 Rental Assistance Program:** The Orange County Housing Authority (OCHA) administers the Section 8 Rental Assistance Program within Huntington Beach. Seventy percent of the Section 8 funds are targeted toward extremely-low income (30% or less of the area median income) households. The City's five-year and one-year goal is to have the Orange County Housing Authority issue 900 vouchers annually to Huntington Beach residents of extremely-low and low-income.

As of November 2013, the OCHA reports that there were 800 active regular Section 8 voucher participants in Huntington Beach, 89 percent of the annual goal of 900. Of the 800 vouchers issued, 356 were distributed to the elderly (age 62+), 154 were distributed to disabled persons (non-elderly), and 290 were distributed to families. The decline in vouchers given to Huntington Beach residents in recent years is attributed to a reduction of HUD funding.

**Fair Housing Program:** In FY 2013-14, Huntington Beach contracted with the Fair Housing Foundation (FHF) to provide fair housing services for its residents. A variety of services were provided, including the following:

- *Fair Housing Discrimination Inquiries:* Counsel, intake, screen, and resolve allegations of housing discrimination from Huntington Beach households, home-seekers, and housing providers. Clients contact FHF through a hotline at (888) 446-3247, or through walk-ins or appointments at their office in Long Beach, CA or through the monthly Fair Housing Counseling walk-in clinics held at Huntington

Beach City Hall. There were 11 clinics held in the 2013-2014 program year. These clinics provide an opportunity for those residents with limited transportation or inability to communicate comfortably over the telephone to have a confidential meeting with a counselor from the FHF.

- *Bonafide Fair Housing Cases:* Intake, investigate, and resolve allegations of housing discrimination based on a protected class from Huntington Beach households, and home seekers.
- *General Housing (landlord/tenant):* Counsel, educate, mediate, assist with unlawful detainers, refer, and resolve inquiries from Huntington Beach households, home seekers, and housing providers.
- *Educate and Outreach:* Conduct and implement education and outreach activities including advertising, staffing booths, community relations, literature distribution, certificate management trainings, presentations, workshops, and walk-in clinics.

The City of Huntington Beach provided \$30,000 to the Fair Housing Foundation in an effort to provide fair housing education, counseling and enforcement services to current and potential Huntington Beach residents. This program helped the City to also comply with HUD's regulatory requirements to affirmatively further fair housing.

In FY 2013-14, FHF fielded calls from 527 Huntington Beach residents, 473 with inquiries on general housing issues, and 54 with inquiries on discrimination. FHF also participated in a variety of educational and outreach services including:

- Booths at 3 community events
- 3 community meetings
- 9,758 pieces of literature were distributed
- 4 English management trainings were conducted
- 1 presentation to City staff
- 8 community meetings were held
- 2 community workshops
- 2 housing industry workshops
- 11 walk-in clinics

**Cumulative Accomplishments:**

Table 2: Housing - Cumulative Accomplishments					
Priority Need Category	Rehabilitation Loans/Grants	Homeownership	Special Code Enforcement	New Construction, Acquisition/ Rehabilitation	Rental Assistance/ Section 8
Five-Year Quantified Objectives	<i>Priority 1</i> 100 Loans	<i>Priority 2</i> City Inclusionary Program and City-Funded Down Payment Assistance 40 Households	<i>Priority 3</i> 3,000 housing units/ 5 cleanup days	<i>Priority 4</i> 78 units	<i>Priority 4</i> 4,500 households from Voucher program
<b>Accomplishments</b>					
FY 2013-2014	10 Households	0 Downpayment Program Discontinued	738 Housing Units 1 Clean-up Day	0 Program Underperforming	800 Households 0 households through Supportive Housing by AFH
Cumulative Accomplishments	48 Households	Pacific Shores (21 inclusionary units) Pacific Sun (6 units) Habitat for Humanity (2 units)  15 households assisted through Downpayment Assistance	2,557 Housing Units  1 Clean-up Days	8 Units Completed	2,610 Households

## B. Homeless Needs and Strategies

### Five-Year Consolidated Plan Objectives:

- Continue to support non-profit agencies that assist persons at risk of becoming homeless and the homeless through CDBG. Such services include homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and homeless prevention services.
- Assist 300 homeless and at-risk homeless persons and families.

### FY 2013-2014 Action Plan Objectives:

- Assist 50 households through the Project Self-Sufficiency Program.

### FY 2013-2014 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

**Project Self-Sufficiency (PSS) (SL-1):** The City of Huntington Beach Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self-sufficiency. Project Self-Sufficiency maintains a food pantry and links participants with needed clothing, furniture, used computers, and cars. The Supervisor, besides providing direct case management services to the participating families, also networks with other programs as well as employers, social service agencies, educators, and/or institutional service providers. The goal of this program is to:

- Increase family income;
- Make the family self-sufficient, stable, and independent; and,
- Eliminate the family's need for subsidized housing or rental assistance.

Participating families may receive services for up to a five-year period during which time they must be working towards their goals of becoming self-sufficient. In exchange for the parent's commitment and work, the Supervisor evaluates the family's specific needs and determines barriers that are detrimental to self-sufficiency and a sequence of steps is identified to overcome the barriers. Because of the need to keep costs as low as possible, the program utilizes service providers who either donate services or discount costs to PSS participants.

During FY 2013-2014, \$18,167 of CDBG funds was allocated to assist households through the Project Self-Sufficiency (PSS) Program. Each participating family has, on average, two children. Throughout the year, many inquiries about the program were handled. PSS enrolls clients who live, work, or attend school in Huntington Beach. The total number of families assisted in the program in FY 2013-14 and who met one or more of these criteria is 38. While the program did not meet the anticipated goal of serving 50 new clients, it should

be noted that many PSS clients have relocated out of Huntington Beach due to rising rental costs, job locations or a transfer to a four-year college, so some participants no longer qualify, as they no longer meet the eligibility criteria.

**HPRP (SL-1):** The City received \$566,611 in HPRP funds, which the City administered until program completion in August 2012. Funding was allocated to four programs: Project Self-Sufficiency; Interval House; Collette’s Children Home; and Community Services – Senior Outreach.

- **Project Self-Sufficiency:** PSS was allocated \$347,000 in HPRP funds to provide reimbursement grants to PSS Foundation for rental assistance and case management and financial assistance to at-risk homeless persons.
- **Interval House:** Interval House was provided \$100,000 in HPRP funds to provide financial assistance and housing stabilization and relocation services to the homeless and at-risk homeless.
- **Collette’s Children Home:** Collette’s Children Home was provided \$71,611 in HPRP funds to provide financial assistance and/or housing relocation and stabilization services for those who are experiencing homelessness.
- **Community Services Senior Outreach:** The Senior Outreach program was allocated \$40,000 in HPRP funds to provide case management and financial assistance to seniors as a homeless prevention service.

**Cumulative Accomplishments:**

Table 3: Homeless – Cumulative Accomplishments	
Priority Need Category	Project Self-Sufficiency
Five-Year Quantified Objectives	<i>Priority 5</i> 300 Homeless
<b>Annual Accomplishments</b>	
FY 2013-2014	38 Homeless
Cumulative Accomplishments	165 Homeless

**C. Community Services Strategies**

**Five-Year Consolidated Plan Objectives - Elderly:**

- Provide assistance to 1,000 seniors through a variety of senior services.

**Five-Year Consolidated Plan Objectives – Youth:**

- Provide assistance to 2,350 children and youth through a variety of services and activities.

**Five-Year Consolidated Plan Objective – Community and Special Needs:**

- Provide assistance to 50,000 low- and moderate-income persons and other persons with special needs through a variety of services and activities.

**FY 2013-2014 Action Plan Objectives:**

- Provide case management and services to 350 low- and moderate-income frail elderly persons through the Senior Outreach Program.
- Provide congregate meals to 700 senior households through Community SeniorServ's Congregate Meal Program.
- Provide 170 senior households with home delivered meals through Community SeniorServ's Home Delivered Meals Program.
- Provide cultural and recreational activities to 350 extremely low-income residents in the Oak View Enhancement Area through the Oak View Community Center's Children's Bureau.
- Provide adult literacy programs to increase job skills and employment eligibility for 165 extremely low- and very low- income persons via the Oak View Family Literacy Program.
- Provide case management, financial, health, and transportation services to 168 persons with HIV/AIDS through the AIDS Services Foundation of OC.
- Provide adult day and health care and other services to 80 persons and families suffering with Alzheimer's disease or other dementia.

**FY 2013-2014 Accomplishments:**

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

**Senior Outreach (SL-1):** The City of Huntington Beach Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Utilizing care management, the Senior Outreach Program makes it possible for frail elderly persons to live independently without being subject to early placement in a board and care, assisted living, or skilled nursing facility. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services.

During FY 2013-2014, 330 elderly persons were assisted. A total of 201 (61 percent) of these senior residents were extremely low-income; 193 (59 percent) were female-headed households; and 224 senior residents (68 percent) consider themselves disabled.

**Community SeniorServ – Congregate Meals (SL-1):** Community SeniorServ provides meals for extremely low, very low- and moderate-income households. During FY 2013-2014, the Congregate Meals program assisted 583 Huntington Beach residents, with an average of 40 daily participants attending the lunch program at Michael E. Rodgers Senior Center. Approximately 72 percent (418 persons) were extremely low-income households; 41 percent (241 persons) were female-headed households; and 17 percent (97 persons) were disabled.

**Community SeniorServ – Home Delivered Meals (SL-1):** Provides home delivered meals to homebound extremely low, low, moderate and non-moderate income seniors. During FY 2013-2014, the Home Delivered Meals program assisted 239 Huntington Beach residents with home delivered meals. Approximately 66 percent (157 persons) were extremely low-income; 52 percent (124 persons) were female-headed households; and 41 percent (97 persons) were disabled.

**Oak View Community Center/Children’s Bureau (SL-1):** Children’s Bureau collaborated with to the Boys and Girls Club of Huntington Valley to provide a drop-in recreation program for the Oak View community. The program was held in the Oak View Family Resource Center Gymnasium and Oak View Park. This program was instituted to provide a place where children and teens can enjoy various sports programs, receive assistance with their homework, understand the importance of leadership and teamwork and have a safe and fun place to go to after school.

In addition to this service, the Family Resource Center provides an array of family preservation services, including Family Advocacy, Case Management, Domestic Violence prevention and intervention services, parent education classes, health education, insurance assistance, Individual and Family Counseling, and gang prevention programs.

The Oak View gymnasium also hosts new events such as the Oak View Olympics, basketball clinics, volleyball tournaments and team building projects. These events served to attract more teens from the community and has reinforced the Center’s mission of facilitating the development of a safe, healthy, and nurturing environment in school, home and community so that children may be successful in school, at work, and in their personal relationships.

During FY 2013-2014, the Drop-In Recreation Program served 408 Huntington Beach residents, including 102 (25 percent) from female-headed households. Most participants (97 percent) assisted are extremely low-income.

**Oak View Branch Library Literacy Program (SL-3):** The Family Literacy Program helps adult students improve their basic literacy skills with the assistance of literacy volunteers from the community, as well as through computer assisted learning. The program offered six different four-to-eight week computer workshops throughout the year. In addition, the program offered three special “English with Computers” workshops to students, and offers drop-in computer lab sessions on Thursday evenings. Students are able to use language learning software, including Rosetta Stone and Side by Side Interactive, with the help of

literacy staff or volunteers. The program also offered two “Computer Basics” workshops for adults to develop basic computer literacy skills.

In FY 2013-2014, the Family Literacy Program reached a total of 167 Huntington Beach adult literacy students, helping them learn to read, write, speak and understand English. Among these residents, 124 (74 percent) were extremely low-income and 49 (129 percent) were female-headed households.

**Cumulative Accomplishments:**

Table 4: Community Development – Cumulative Accomplishments			
Priority Need Category	Elderly and Frail Elderly	Youth/At-Risk Youth	Community and Special Needs
Five-Year Quantified Objectives	<i>Priority 6</i> 1,000 Seniors	<i>Priority 6</i> 2,350 Children and Youth	<i>Priority 6</i> 50,000 Low- and Moderate-Income Persons and Special Needs Persons
<b>Annual Accomplishments</b>			
FY 2013-2014	330 (Senior Outreach) 583 (Congregate Meals) 239 (Home Delivered Meals)	408 persons (Children's Bureau)	167 persons (Literacy) 15 persons (AIDS Services) 59 persons (Alzheimer's Family Services)
Cumulative Accomplishments	1,450 (Senior Outreach) 2,651 (Congregate Meals) 953 (Home Delivered Meals) 136 (Alzheimer's Family Services)	1,630 persons (Children's Bureau) 1,061 at-risk youth (CSP)	673 persons (Literacy) 15 persons (AIDS Services) 59 persons (Alzheimer's Family Services) 11,275 persons (AltaMed)

**D. Community Development Strategies**

**Five-Year Consolidated Plan Objectives – Community Facilities and Accessibility Improvements:**

- Pursue five (5) capital improvement projects.
- Pursue five (5) accessibility improvement projects.

**FY 2013-2014 Action Plan Objectives:**

In addition to continuing the administration of projects approved in previous Action Plans, the following objectives applied to FY 2013-2014:

- ADA Renovations: Main Street Library – 1 public facility (1 location)
- ADA Renovations: Various Citywide – 45 projects/locations

**FY 2013-2014 Accomplishments:**

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

**ADA Renovations – Main Street Library (SL-1):** CDBG funds totaling \$149,230 were allocated in FY 2013-2014 to design and construct accessibility improvements at the Main Street Library Branch located at 525 Main Street for compliance with the Americans with Disabilities Act. Improvements will include, but are not limited to, restrooms, doors and doorways, signage, and path of travel. As of the end of the fiscal year, the project architect completed the architectural plans, documents, and specifications for the project. The project will continue into FY 2014-2015.

**ADA Renovations – Various Citywide (SL-1):** CDBG funds in the amount of \$150,000 was allocated to repair and or design and construct ADA ramps at up to 45 locations throughout the City of Huntington Beach. The project has been presented to the Public Works Commission and has obtained all of the necessary approvals to move forward with finalizing plans and specifications for public bid and advertisement. Construction on the project is expected to begin in FY 2014-2015.

**Projects from prior years that were implemented in FY 2013-2014 included:**

**Keelson Lane Reconstruction (SL-1):** This project was allocated a total of \$400,454 in CDBG funds in FY 2012-13. The project includes the reconstruction of sidewalks, streets, curbs, gutters, and ADA ramps along Keelson Lane, which is located in the Oakview Enhancement area. The project benefited residents in Census Tract 994.02 Block Group 4, which contains approximately 2,047 low- and moderate-income people. Construction on the project started in August 2013 by Nobest Inc., and was completed in IDIS in October 2014.

**ADA Renovations City Hall- Phase 2 (SL-1):** A total of \$708,666 in FY 2011-2012 was allocated to this project for the improvement of ADA accessibility at City Hall. Improvements included the installation of ramps and railings, the widening of doors and doorways to make them more accessible, improvements to existing restrooms, and signage and fixtures. Bids were publically opened on September 12, 2012, and on October 15, 2012 the City Council awarded the construction contract to Monet Construction. Subsequently, construction began in late November 2012, and was completed in May 2013. The project was officially completed in IDIS in October 2014.

**ADA Improvements – City Hall Phase 1 (SL-1):** \$389,000 was allocated in FY 2010-2011 for improvements to City Hall including the installation of ramps and railings, the widening of doors and doorways, restrooms improvements, and fixtures to bring the facility to ADA standards. This project was delayed due to additional work needing completion prior to this project commencing. Bids were publically opened on September 12, 2012 and on October 15, 2012 the City Council awarded the construction contract to Monet Construction. Construction began in late November 2012, and was completed in May 2013. The activity was completed in IDIS in October 2014.

**ADA Ramps and Curb Cuts (SL-1):** A total of \$75,000 in FY 2011-2012 was allocated to this project for the improvement of ADA accessibility throughout various locations through the installation of curb ramps and curb cuts. Bids were publically opened on July 26, 2012

and the project was awarded in September 2012. The project was completed in FY 2011-12 and completed in IDIS in FY 2013-2014.

**ADA Improvements – Oakview Community Center (SL-1):** \$37,238 was allocated for modifications to parking areas, ramps, steps, thresholds, doors and doorways, restrooms, sinks, cabinets, drinking foundations and signage to meet current accessibility standards. Bids were publically opened on August 2, 2012 and the contract was awarded on September 4, 2012. The project was completed in February 2013, and completed in IDIS in January 2014.

**ADA Improvements – Banning Branch Library (SL-1):** A total of \$52,000 was allocated for modifications to the parking area, ramps, handrails, thresholds, doors and doorways, drinking fountains, and signage to meet current accessibility standards. Bids were publically opened on July 26, 2012 and the contract was awarded on September 4, 2012. The project was completed in February 2013, and completed in IDIS in January 2014.

**ADA Improvements – Central Park Restrooms (SL-1):** A total of \$80,110 was allocated for modifications to the restrooms at Central Park to meet current accessibility standards. Bids were publically opened on August 16, 2012 and the contract was awarded on September 4, 2012. The project was completed in February 2013, and completed in IDIS in November 2013.

**ADA Renovations – City Gym (SL-1):** A total of \$82,155 was expended for ADA improvements including modifications to ramps, railings, thresholds, door and doorways, restrooms, sinks, and cabinets to meet accessibility standards. The project was completed in FY 2010-11, and completed in IDIS in November 2013.

**Cumulative Accomplishments:**

Table 5: Community Facilities and Accessibility Improvements – Cumulative Accomplishments		
Priority Needs Category	Capital Improvements	Accessibility Improvements
Five-Year Quantified Objectives	<i>Priority 7</i> 5 facilities	<i>Priority 7</i> 5 facilities
<b>Annual Accomplishments</b>		
FY 2013-2014	1 Facilities Improved	7 Projects/Facilities
Cumulative Accomplishments <sup>1</sup>	1 Facilities Improved	10 Projects/Facilities

<sup>1</sup> Cumulative Accomplishments include all Capital and Accessibility Improvement projects either funded or completed within the Five-Year Consolidated Plan period (2010-2014). These accomplishments are consistent with the Integrated Disbursement and Information System.

## E. Planning and Administration

**Program Administration:** During FY 2013-2014, the City allocated \$169,336 in CDBG funds for program administration, and a \$30,000 allocation to the Fair Housing Foundation to administer Huntington Beach's Fair Housing Counseling, Education, and Enforcement Program.

Furthermore, an ongoing effort is the identification of public infrastructure needs in various neighborhoods. The City has established special task forces to study issues such as nuisance abatement, youth needs, and Welfare to Work. The City Manager's office coordinates assessments of all of the City's funding needs and grant opportunities.

**Fair Housing (DH-1):** The City allocated \$30,000 in CDBG funds to support fair housing services provided by the Fair Housing Foundation (FHF).

During FY 2013-2014 FHF provided the following services:

- **General Housing Services:** FHF counsels landlords and tenants on their rights and responsibilities. The Housing Counselors counsel each client initially to determine if any fair housing violations seem to have occurred. The client then receives thorough information on the resolutions available for their specific concerns. In addition to counseling and resolution, FHF is trained in mediation and also provides Unlawful Detainer Assistance. Resolution of general housing inquiries are implemented through a variety of methods:
  - **Counsel and Resolve:** Well over 82% of all landlord/tenant calls are resolved without referrals. Many client issues can be resolved through counseling. In many instances, clients only need to be informed of the law, civil codes, and remedies available. Many clients call regarding rent increases. In these cases, FHF ensures that the owner/manager is following the law by serving the correct 30- or 60-day notice, informs the client if the City does/does not have rent control, and provides them with alternatives such as moving or possible negotiations with the owner/manager. In cases where the client is the owner/manager, FHF provides them with the proper procedures to follow for requesting the rent increases. The proper process for evictions is also shared with the owner/manager, if necessary.
  - **Unlawful Detainer Assistance:** Clients receiving Unlawful Detainers can contact the FHF for assistance in completing required paperwork. While FHF will not represent the client in court, FHF staff will attend the Unlawful Detainer hearing and speak as a witness to the law when requested.
  - **Mediations:** FHF uses mediations to resolved disputes. In mediation, FHF staff acts as a neutral third party to facilitate dispute resolution between the

disagreeing parties. In order to mediate, both parties must want the mediation and agree to enter into good faith resolution agreements.

- **Referrals:** Many clients contact FHF for problems not related to fair housing or general housing issues or require services not provided by FHF. In these instances, the FHF will provide the caller with a referral based on a list which include City and County housing departments, building and safety departments, health and sanitation departments, police departments, the County Assessor's Office, the city council member's offices, the Department of Fair Employment and Housing (DFEH), HUD, the County and State Departments of Consumer Affairs, legal aid offices, bar associations, tenant advocacy groups, apartment owner associations, civil rights organizations, housing authorities, and other resources.

In FY 2013-14, the FHF provided general housing services to 473 Huntington Beach residents, with over 90% of those being of low and moderate income. Of these, 121 clients were from special needs populations (34 female headed households; 36 seniors; and 51 disabled). Over 80%, or 390 clients were in-place tenants, 32 were landlord/managers, 20 were from property owners, and 31 were from other groups. The top five complaints were on notices (93 or 20%); habitability (71 or 15%); security deposit (52 or 11%); lease terms (47 or 10%); and accommodations/modifications (26 or 6%). Lastly, 303 of the 473 general housing services were resolved, 42 were referred to the discrimination department, 40 required correspondence, and 28 involved mediation services.

- **Fair Housing Inquiries:** The majority of Fair Housing complaints originate from general housing (landlord/tenant) issues and therefore it is imperative to delve beyond the surface to ensure there is not a fair housing violation at the root of the problem. This can only be done through a thorough and detailed screening process that includes obtaining information on the treatment of other residents, the racial and/or ethnic composition of the property, opinions as to why a service is denied or why they believe they are being treated differently can reveal a true situation. FHF may also inquire as to the race, national origin, religion, gender, and other protected classes as a means of determining possible barriers and prejudices. In FY 2013-14, the FHF responded to 40 general housing inquiries. Of these, 88% were from persons of low and moderate income. Further, 32 of the 40 were from special needs population, including seven from female-headed households, seven from seniors, and 18 from disabled persons. Majority of the inquiries (90%) were from in-place tenants, and the most common complaints were on the issues of physical disability, mental disability, and familial status. Fourteen of the 40 inquires led to a case being opened for further investigation and resolve.
- **Fair Housing Cases:** Fair Housing Cases are opened only after the information gathered through the screening and counseling phase substantiates possible discrimination based on state and federal fair housing laws. For each fair housing case, a file is maintained and includes such information as: confidential forms; information on the client, property, and allegation; investigation results; and a case

summary with a detailed description of the allegations, the steps taken in the investigation, action taken by the FHF, the finding, and the disposition. Findings are made based on No Evidence, Inconclusive Evidence, or Sustains the Allegation. For those sustained allegations, clients are offered conciliation services, administrative agency referrals, and/or referrals to a Fair Housing Attorney. In FY 2013-14, 14 cases were opened, 13 of which were for clients of low and moderate income. Two of the cases opened were for female headed households, four were for seniors, and the remaining 8 were for disabled residents. Six of the 14 cases opened had sustained allegations, 7 had no evidence to support the claim, and 1 was inconclusive. The FHF provided 11 clients with fair housing education, two received a successful conciliation, and one was referred to the California Department of Fair Employment and Housing.

- **Audit Services:** Audits are an educational tool used to address potential discrimination for specific classes in predominately underrepresented areas. In addition, audits are performed to meet the output requirement for bonafide cases if actual bonafide cases were not received. In FY 2013-14, there were no provisions for education audits and FHF exceeded the output requirement for bonafide cases.
- **Outreach and Education Services:** FHF provides a comprehensive, extensive, and viable education and outreach program. The purpose of this program is to educate tenants, landlords, owners, Realtors, and property management companies on fair housing laws, to promote media and consumer interest, and to secure grassroots involvement within the communities. FHF specifically aims their outreach to persons and protected classes that are most likely to encounter housing discrimination. Outreach and education activities include the following components:
  - **Increase Public Awareness:** FHF has developed new, dynamic, and more effective approaches to bringing fair housing information to residents, including brochures that focus on specific fair housing issues, including discrimination against people with disabilities, discrimination based on national origin, sexual orientation, discrimination against families with children, and sexual harassment. In FY 2013-2014, 9,758 pieces of Fair Housing literature were disseminated to Huntington Beach residents.
  - **Conduct Training Sessions to Consumers:** FHF continues to provide fair housing training opportunities throughout the city. These have been a central part of FHF's outreach and education campaigns for many years. They are free and open to the public. Generally, fair housing workshops cover several important topics. Each workshop is tailored to the needs of a particular audience. Training sessions to consumers include:
    - ✓ **Tenant Workshops:** A two-hour training geared towards tenants that covers an overview of Fair Housing laws, leases, notices, rules and regulations, a tenant's obligations and guidelines, specific concerns regarding families with children, occupancy standards, and discriminatory rules. A question and

answer forum concludes the training session. In FY 2013-2014, 2 tenant workshops were held.

- ✓ **Booths:** FHF staffs booths and provides fair housing literature at every opportunity available. Typically, fair housing booths are staffed at community fairs such as Surf City Nights, Easter Egg Hunt, Senior Saturday, and July 4<sup>th</sup>; , community centers; festivals; youth centers; colleges; trade shows; and carnivals. In FY 2013-2014, the FHF staffed three housing consumer booths.
- ✓ **Presentations:** A scheduled 20-40 minute synopsis of FHF's services and statistics to staff and/or employees of a city or a community based organization followed by a question and answer session. In FY 2013-2014, 8 housing consumer presentations were conducted.
- **Conduct Training Sessions to Housing Providers:** FHF provides fair housing trainings throughout the city and currently provides trainings for landlords, managers, realtors, and other housing providers on a regular basis. There are several types of training offered to housing providers, including:
  - ✓ **Landlord Workshops:** A two-hour training geared toward property owners and managers that covers the Federal and State Fair Housing laws, the rental process, selection criteria, rental agreements, rules and regulations, obligations and guidelines regarding late fees, security deposits, rent increases, termination, and other issues. The training also covers specific concerns regarding families with children, occupancy standards, and reasonable accommodations/modifications. A question and answer session concludes the training. In FY 2013-2014, 2 housing provider workshops were held.
  - ✓ **Certificate Management Trainings:** A four-hour intensive training geared towards property owners, managers, management companies, and real estate professionals the covers a detailed overview of the Fair Housing laws, general guidelines, families with children, lead disclosure, occupancy limits, reasonable regulations of facilities, people with disabilities, sexual harassment, advertising guidelines, prohibited practices, and hate crimes. This training also includes a "What would you do?" session with specific Fair Housing scenarios discussed in a group forum. A question and answer session ends the Certificate Management Training.
  - ✓ **Realtor Trainings:** A four-hour training geared towards Realtors that covers a summary of the Fair Housing laws, general guidelines, policies and practices, equal treatment needs and examples and guidelines to showing properties. A question and answer period follows the training.

## F. Economic Development/Anti-Poverty Needs and Strategies

### Economic Development

Huntington Beach has long held the highest standards for its businesses and residents. The goals of the Office of Business Development are to retain and expand the City's base of retail and industry. The staff works with other City departments, county and state agencies, colleges and non-profit groups to provide economic development resources. By utilizing various economic development tools, the City's property and sales tax revenue shall continue to support city services and provide for a strong local economy. Specifically, the City:

- Provides staff support to the Economic Development Committee, a sub-committee of City Council.
- Continues interdepartmental meetings to increase efficiency, improve working relationships between departments, and to assist new developments through City processes.
- Markets City and economic development at various conferences, such as the International Conference of Shopping Centers and participate with local partners, namely the Huntington Beach Chamber of Commerce and Visit Huntington Beach.

### **Section 108 Loans**

The City has utilized Section 108 loans in the past to provide for economic development activities and historic rehabilitation. CDBG funds are used to repay the existing Section 108 loans. While the City does not anticipate issuing new Section 108 loans, the City may take advantage of opportunities offered under the Section 108 program to refinance existing loans. Refinancing Section 108 loans will reduce the City repayments and thereby release CDBG funds for other activities, including housing rehabilitation and code enforcement.

In Huntington Beach, a Section 108 Loan was used for the development of the Hyatt Regency Huntington Beach Resort and Spa which created 362 new jobs as of the hotel opening in January 2003. Of the 362 new jobs created, 283 employees (78 percent of the total) met HUD's low-moderate income criteria. An initial report was filed with HUD in 2003, and the second annual monitoring report was submitted to HUD in third quarter 2004. The second annual report continues to reflect over 75 percent of the more than 400 jobs created by this project have gone to low-moderate income applicants.

### **Regional Assistance Programs**

Lack of capital to start, expand or relocate a business is one of the biggest problems facing business today. In an effort to relieve this problem, the Office of Business Development works to establish a good working relationship with local banks, state and federal offices and various other community, regional and governmental resources. Staff can then direct businesses in need to the proper sources and help them take advantage of a multitude of business incentive programs, including community reinvestment programs, SBA loan programs, industrial development and job training, financial incentive programs, those

offered by Air Quality Management District, and bond and loan programs operated by the US and California Department of Commerce.

### **Business Improvement District**

The City has several Business Improvement Districts (BIDs): Auto Dealers BID; Hotel/Motel BID; and Downtown BID. The BIDs facilitate regular assessments and organized communication between business owners and City staff to make improvements designed to enhance business and advance their goals.

### **Anti-Poverty Strategy**

The 2010 American Community Survey (ACS) indicates that only five percent of the City's families were classified as living below the poverty level. Typically, a higher proportion of female-headed households experience poverty than other segments of the population. In Huntington Beach, about 13.3 percent of the City's female-headed households lived below the poverty level in 2010. Specifically, 17.4 percent of the City's female-headed households with children under 18 years of age and over 25.7 percent the female-headed households with children under 6 years of age lived below the poverty level in 2010.

Although the City has a lower proportion of households living below the poverty level than the County, the City's anti-poverty strategy aims to:

- Reduce the number of families on welfare;
- Reduce the number of families needing housing subsidies; and
- Increase economic opportunities for low-income persons.

The City continues to implement its strategy through the following actions summarized here:

1. Cooperate (and integrate where possible) with State and County programs to increase economic opportunities, including the OC Partnership, Orange County Coalition of Cities and is participating in the upcoming homeless count.
2. Coordinate Project Self-Sufficiency, a local program to assist low-income single parent families achieve economic independence.
3. Maintain and expand the City's economic base, working with employers, educational facilities and the Workforce Investment Act for job training, business creation, and retention.
4. Encourage collaboration among the social service programs to maximize effectiveness with limited resources.
5. Promote the preservation and creation of affordable housing.
6. Coordinate with the Kennedy Commission and Orange County Housing Authority.
7. Coordinate with the newly-formed Homeless Collaborative to assist in anti-poverty efforts.

## Affirmatively Further Fair Housing Choice

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The City joined other Orange County jurisdictions to participate in the 2010 update to the Analysis of Impediments (AI) to Fair Housing Choice, prepared by the Fair Housing Council of Orange County (FHCOC). Staff attended meetings and participated in discussions during development of the AI, and provided research and input into the final product. The AI provides great detail for the County and the participating jurisdictions. The findings and key actions are summarized below (refer to the AI for detailed actions).

The 2010-2015 Orange County Regional Analysis of Impediments to Fair Housing Choice (Regional AI) examines the following private sector impediments:

- **Housing Discrimination:** Housing discrimination, especially in the rental housing market, is an impediment to fair housing choice because many complaints are filed annually by residents of the participating entitlement cities and Urban County.
- **Discriminatory Advertising:** Rental housing ads that state “no pets” or indicate rental discounts for seniors are impediments to fair housing choice because they make housing unavailable to disabled persons and the non-elderly. “No Section 8” ads may become an impediment to fair housing choice because they could make housing unavailable disproportionately to a protected class such as persons with disabilities.
- **Blockbusting:** Blockbusting is unlawful; however, it does not appear to be a significant impediment to fair housing choice.
- **Denial of Reasonable Accommodation:** Denial of a reasonable modification or reasonable accommodation is an impediment to fair housing choice because they account for almost one-fifth of all alleged discriminatory acts.
- **Hate Crimes:** Hate crimes committed at a residence are an impediment to fair housing choice because they impact the lives of up to 300 households per year. Almost one-half of all hate crimes events in Orange County had an anti-Black or anti-Latino bias motivation.
- **Unfair Lending:** Disparities in the loan denial rates experienced by Hispanic and Black/African applicants create an impediment to fair housing choice as they have loans denied at rates 1.5 to 2.0 times greater than White applicants.

Additionally, the FHCOC has identified the following public sector impediments in Orange County in the Regional AI:

- Family definition inconsistent with fair housing laws
- Lack of a definition of disability
- Lack of a reasonable accommodation procedures
- Lack of zoning regulations for special needs housing
- Lack of a fair housing discussion in zoning and planning documents

- Compliance with HUD AFFH requirements

While the FHCOC prepared the Regional AI, the City began contracting with the Fair Housing Foundation beginning in FY 2013-2014 to implement fair housing services and to assist with the removal of the private and public sector impediments listed above.

## Affordable Housing

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The City has two plans and policy documents that direct affordable housing decisions: the Housing Element of the General Plan and the Five-Year Consolidated Plan.

The Planning Department maintains the General Plan update, as required by State law. State law requires jurisdictions to provide for their share of regional housing needs. The City's Housing Element prioritizes local housing concerns and establishes a series of goals and policies to guide the development and implementation of its housing programs. The following goals in the Housing Element serve as a guide to City officials in daily decision making:

1. The attainment of decent housing within a satisfying living environment for households of all socioeconomic, racial, and ethnic groups in Huntington Beach;
2. The provision of a variety of housing opportunities by type, tenure, and cost for household of all sizes throughout the City; and
3. The development of a balanced residential environment with access to employment opportunities, community facilities, and adequate services.

In order to attain these general goals, the City had committed to specific policies and programs. These policies are organized around six areas of concern:

1. Conservation of existing affordable housing;
2. Provisions of adequate sites for housing;
3. Assistance with development of affordable housing;
4. Removal of government constraints;
5. Provision of equal housing opportunity; and
6. Promotion of energy conservation.

### ***Goal 1: Conservation of existing affordable housing***

#### **Single-Family Home Improvement and Multifamily Rental Housing Rehab Loan:**

These Citywide programs provide loans of up to \$75,000 for owners of a single family homes, townhouses, or condominiums and up to \$10,000 for owners of mobile homes for rehabilitation purposes. The City provides up to \$75,000 for repairs to duplex, triplex or four-plex units. The loans are provided at an interest rate of three percent below market (for low income residents). Repayment can be deferred until the home is sold or transferred (for low income residents) or made in monthly installments spread over 15

years (for moderate income residents). Owners of an apartment building with seven or fewer units with low income residents may qualify for a loan of up to \$15,000 per unit with an interest rate of two percent below market. These loans are eligible to be repaid over 15 years.

**Neighborhood Preservation Program:** Huntington Beach implemented a neighborhood preservation program, shifting the focus of code enforcement from reactionary and punitive to proactive and educational in nature. Neighborhood Preservation is mostly preventive and focuses not only on individual properties, but the overall quality of life in the surrounding neighborhood. Neighborhood Preservation looks toward education, empowerment, and the establishment of community partnerships and pride to help address conditions in neighborhoods and improve the quality of life.

Based on the results of the 2007 housing conditions survey, the neighborhood preservation program focused on the following four Low- and Moderate-Income areas: Bolsa Chica-Heil, East-Central, South-Central, and Southeast.

**Preservation of Assisted Rental Housing:** Huntington Beach contains two projects formerly at-risk of converting to market rate during the 2008-2018 planning period: Wycliffe Gardens and Huntington Villa Yorba. The City undertook the following strategies to preserve its at-risk rental housing:

- Approved tax-exempt revenue bonds for the sale and rehabilitation of Villa Yorba
- Monitor At-Risk Units: Contact property owners within one year of affordability expiration to discuss preservation options.
- Work with Potential Priority Purchasers: Solicit the participation of agencies interested in purchasing and/or managing at-risk units. Provide funding assistance or rent subsidies to maintain affordability.
- Tenant Education: Provide tenants with education regarding tenant rights and conversion procedures.

**Mobile Home Park Preservation:** Huntington Beach contains 18 mobile home parks with over 3,100 mobile home units. These mobile homes provide affordable housing for many seniors and low income families. In 2004, the City adopted a Mobile Home Park Conversion Ordinance that establishes requirements for removing the Mobile Home Park overlay, rezoning in the Residential Mobile Home Park zone, and allowing a change in use. The City has also established a Mobile Home Advisory Board (MHAB) to ensure the quality of life in mobile home parks. The City also implemented a Senior Mobile Home Park Overlay to protect senior mobile home parks from converting to family mobile home parks.

***Goal 2: Provision of adequate sites for housing***

**Residential and Mixed-Use Sites Inventory:** As part of its Housing Element update, which the City completed in 2013, a parcel-specific vacant sites analysis was prepared. Huntington Beach is approaching build out and has little remaining residential vacant land. The majority of the City's vacant residential zoned property is in small in-fill sites. Far more significant development opportunities exist for mixed-use along transportation corridors within the City. The City maintains a current inventory of these vacant sites and provides it to interested developers along with information on available development incentives.

**Beach/Edinger Corridor Specific Plan:** Beach Boulevard and Edinger Avenue are the two primary economic engines of Huntington Beach. In the fall of 2006, the City hired a consulting team to perform a revitalization study of the two corridors and the Specific Plan for the area was adopted in March 2010. A key component of this plan is the integration of higher density housing, including the introduction of up to 3,000 new units on Edinger Avenue and 2,000 units on Beach Boulevard.

**Residential Development Opportunities on School Sites:** The City works with the school districts to provide residential opportunities on appropriate surplus school sites. The School District selected Tri-Pointe Homes to develop two planned unit developments (PUDs) on the closed school sites. Tri-Pointe met their inclusionary housing requirements by working with the City to fund development of a 78-unit very low and low income multi-family residential development. Entitlements are in process on each of these projects.

**Second Units:** Second units typically rent for less than apartments of comparable size, and can offer affordable rental options for seniors, college students, and single persons. The primary homeowners also receive supplementary income by renting out their second unit. The City amended its second unit provisions to utilize a ministerial process for second unit applications. The City also implements a Second Unit Ordinance and educates residents on the availability of second units through distribution of informational materials.

***Goal 3: Assist in development of affordable housing***

**Affordable Housing Development Assistance:** The City and its former Redevelopment Agency have historically played an active role in the provision of quality affordable housing through land assembly and write-downs; direct financial assistance using HOME, redevelopment set-aside and Housing Trust fund resources; and regulatory incentives (density bonus and other development incentives).

As discussed earlier, the City completed an affordable housing project, Jamboree IV, using HOME and redevelopment funds. The City completed another affordable housing project with Colette's Children's Home at 7911 Slater Avenue. This project involved the acquisition and new construction of affordable units. Six homes were funded with HOME funds, with additional affordable units being funded with redevelopment funds. This project is complete.

**Workforce Housing Program:** Due to funding issues and current market conditions, the Workforce Housing Program was discontinued in August 2011. However, the City amended the regulations governing home-buying and housing developments under the Inclusionary Housing Program to assist households in purchasing inclusionary units.

**Inclusionary Housing Program:** The City of Huntington Beach requires at least ten percent of all new housing construction of three or more units to be affordable to low, median, or moderate-income households. Developers may provide their affordable units on the residential development site or at another approved location. Builders may designate their newly constructed units as affordable to meet their requirement, or they may substantially rehabilitate and make affordable existing housing units, as approved by the City. All affordable housing units are monitored by the City during an “affordability period,” which lasts up to 60 years.

In August 2011, the City amended the regulations governing home-buying and housing developments under the Inclusionary Housing Program. Changes to the regulations will assist households in purchasing the inclusionary units.

#### ***Goal 4: Removal of governmental constraints***

**Affordable Housing Density Bonus:** Applicants of residential projects of five or more units may apply for a density bonus and additional incentives in exchange for providing affordable units. The amount of density bonus varies according to the amount by which the percentage of affordable housing units exceeds the established minimum percentage. The density bonus generally ranges from 20 to 35 percent above the specified General Plan density.

To date, one affordable housing developer, AMCAL, has applied for the density bonus.

**Development Fee Assistance:** The City amended Development Impact Fees in 2012 to allow for waiver of fees for affordable housing projects.

**Residential Processing Procedures:** The City's requirement for Conditional Use Permit (CUP) approval before the Planning Commission for multi-family projects with ten or more units may serve as a constraint to the provision of housing. The City plans to increase the unit threshold for a CUP in multi-family zoning districts. To fix this constraint, the Beach-Edinger Corridor Specific Plan allows, by right, multi-family residential. In addition, the City has just commenced the full General Plan update to amend CUP procedures to increase the number of units prior to requiring a CUP.

**Zoning Ordinance Revisions:** The City amended its Zoning Ordinance to make explicit provisions for transitional and supportive housing, and emergency shelters in December 2009.

***Goal 5: Equal Housing Opportunity***

**Fair Housing:** The City used the services of the Fair Housing Foundation (FHF) to implement the regional Fair Housing Plan (AI) and to offer the following services:

- Counsel and Resolve
- Unlawful Detainer Assistance
- Mediations
- Referrals

FHF assisted over 400 Huntington Beach households in FY 2013-2014 with tenant/landlord issues, on the phone, or in person at their office or one of their monthly walk-in clinics held at City Hall.

**Reasonable Accommodation:** In April 2013, the City adopted Reasonable Accommodation Procedures to encourage and facilitate the provision of housing for persons with disabilities, including procedures for the approval of group homes, accessibility improvements and ADA retrofit projects.

**Homeless Assistance:** The City's Office of Business Development and Community Services staff are active participants in the County's Continuum of Care to assist homeless people transitioning towards self-sufficiency. The City provides funding to local non-profit groups that provide housing and services to the area's homeless and at-risk population, both for services and capital improvements to facilities. Public notification of funding availability is provided through newspaper advertisements and direct notification to local service providers. The City is working with a group of non-profits and the faith community to begin the Huntington Beach Homeless Collaborative. The Collaborative is holding regular meetings, receive reports, and determine needs; Gather resource information useful in dealing with the homeless issue; Develop an Information and Referral System for Collaborative Members; and Coordinate activities between Collaborative Members. Action Items, include the development of a case management and referral system which is geared towards the client becoming economically self-sufficient, being able to live independently, or being reunited and supported by their family; Identify organizations which are currently successful in dealing with the homeless; Beach Cities Interfaith Services (BCIS) will function as an intake system for the homeless and refer that individual to existing resources as necessary; BCIS will continue its existing programs and manage and train volunteers; and Contact school districts, Golden West College, and the County of Orange to ascertain needs and resources.

***Goal 6: Promote energy conservation***

**Green Building:** The City adopted a new Consolidated Plan in 2010, approving the five-year strategy for the expenditure of federal resources and other available resources to meet the City's goals regarding affordable housing, community improvements and facilities, and public services for the low-income residents of the community. The City employs an Energy

Project Manager, who has been instrumental in helping to develop green building initiatives and programs, including incorporation of energy-efficiency into all development projects whenever possible.

## **Institutional Structure**

### **1. City of Huntington Beach**

The Consolidated Plan is implemented by various City Departments, as described below:

- **Office of Business Development (OBD):** The Office of Business Development (formerly the Economic Development Department) is the lead agency responsible for the implementation of the Consolidated Plan. The OBD oversees the citizen participation process, grant administration, reporting, and program compliance monitoring. Two staff liaisons are assigned to the Citizen Participation Advisory Board to assist in the public participation and project review process.

The Economic Development Committee, a sub-committee of City Council, reviews staff's recommendations regarding the use of HOME and other funds before the housing projects are considered by City Council. OBD staff serves as the liaison to this committee. The department is also responsible for ongoing compliance monitoring for the affordable housing projects.

The Housing Rehabilitation Loan Program is administered by the department and is currently working with a qualified consultant to manage the loan program. The Office of Business Development works with the Planning Department on Affordable Housing requirements for new construction. A staff liaison is assigned to the Mobile Home Advisory Board, created to facilitate communication between park owners and mobile home residents.

- **Community Services Department:** The Human Services Division of the Community Services Department recommends to City Council the prioritization of local service needs, including the provision of social services, shelter, homeless activities, and appropriate service providers. The Department administers a range of programs, including Project Self-Sufficiency, Seniors Outreach, and programs at the Oak View Community Center.

The Parks and Recreation Division of the Community Services Department provides social services for children and recommends park and recreational facility improvements throughout the City and at the beach.

- **Public Works Department:** The Public Works Department recommends infrastructure and public facility improvements, contracts for work, and monitors the construction of such improvements.

- **Planning and Building Department:**
  - **Building and Safety Division:** This division issues building permits and performs professional plan checks and inspections to ensure conformance with the appropriate state and local building codes. The services include helping applicants through the system in an expeditious manner without violating important safety laws and regulations. As construction activity is projected to remain high for a number of years, contract services will continue to be utilized.
  - **City Planning Division:** This division implements California State law for the development and maintenance of a General Plan and the corresponding Zoning and Subdivision Ordinance, as well as reviewing and processing applications for various development projects based upon these documents. The City of Huntington Beach Planning Division performs the following activities:
    - ✓ Advance Planning, which maintains the General Plan, and processes long-term projects, policy documents, and environmental documents;
    - ✓ Current Planning, which reviews and processes development applications according to the General Plan and Zoning Code; and
    - ✓ Neighborhood Preservation/Code Enforcement, which works to maintain quality neighborhoods and inspects projects after construction to verify and maintain compliance with the Zoning Code. Special Code Enforcement eligible activities are administered through this division who also provide information to property owners on the Housing Rehabilitation Loan Program.
- **Police Department:** The Police Department provides crime prevention and gang diversion programs.
- **Finance Department:** The Finance Department assists in the drawdowns and financial reporting for the various programs.

## 2. Community Housing Development Organizations (CHDOs)

As required by the HOME program, to further strengthen the City's housing service delivery system, the City works closely with Community Housing Development Organizations (CHDOs) and other non-profit housing organizations. CHDOs certified by the City of Huntington Beach include:

- Jamboree Housing Corporation
- Orange County Housing Development Corporation
- Orange County Community Housing Corporation
- Shelter for the Homeless
- Collette's Children's Home
- American Family Housing

### 3. Other Governmental Organizations

The City coordinates with a number of County agencies to deliver housing and community development activities:

- **Orange County Housing Authority:** The City contracts with the Orange County Housing Authority to administer the Housing Voucher Program (Section 8) for Huntington Beach residents.
- **County of Orange:** The City of Huntington Beach participates in the County's Continuum of Care Strategy for the Homeless and Supportive Housing Grants application for special needs housing in the County.

### 4. Non-Profit Organizations

For 2013-2014, the City contracted with the Fair Housing Foundation (FHF) to provide fair housing, tenant-landlord counseling, advocacy, and dispute resolution services. In addition, a variety of non-profit agencies deliver services to Huntington Beach residents. The Office of Business Development staff monitors the agencies that receive CDBG public service grants from the City.

## Continuum of Care

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This section addresses the needs of homeless persons and populations with special needs (including persons with HIV/AIDS and their families). As part of the Consolidated Planning process, the City is obligated to address its Continuum of Care, specifically, how it intends to develop and support one seamless system to assist the homeless with emergency, transitional and permanent housing.

The City participates in the regional Continuum of Care strategy and in the application process for the Continuum of Care SuperNOFA. The County of Orange was the lead agency and established its leadership cabinet in February 1998. Since that time, the participating jurisdictions have been working aggressively to compile a comprehensive inventory of regional resources, to identify gaps in the Continuum of Care system, and to provide services and facilities to complete the system.

As homelessness is considered a regional issue, the City participates as a partner with the County in the regional strategy. Since February 2014 the City Council has been working to create a City Homelessness Task Force due to the growing issue of homelessness. In March 2014, the Director of Orange County Community Services, the Executive Director of the Commission to End Homelessness and the Huntington Beach Police Chief discussed addressing homelessness in Huntington Beach. Subsequently, the City contracted with

CityNet to conduct research on the scope and scale of the homeless issues in Huntington Beach and deliver recommendations about how to strategically leverage existing assets and resources in the community to address the problem. In October 2014, CityNet presented the City with its recommendations through a report titled "Huntington Beach Homeless Conditions 2014." The homeless populations are difficult to count, but using data from the County's 2013 Point In Time count, approximately .014% of the population in Huntington Beach are homeless (approximately 270 individuals). CityNet's findings and recommendations are summarized below:

1. The city possesses an abundance of nonprofit organizations, faith congregations, local businesses, and community groups that are eager for collaborative solutions to ending homelessness in Huntington Beach.
2. The groups listed above are decentralized both structurally and geographically.
3. The City should invest in coordinating these resources without aggregating them or investing in heavy infrastructure.
4. A proactive connection should be established between the non-profit and faith communities to City safety personnel and other first responders.
5. City should invest in a multi-sector collective impact collaborative which would meet regularly to achieve goals over the course of 12-months.

There is a monthly Huntington Beach Homeless Collaborative that is now meeting to address homelessness. The City is very involved within the collaborative, including discussion of funding opportunities, housing and other community services.

As a result of CityNet's findings, City staff will be entering into a Memorandum of Understanding (MOU) with the Coast to Coast Foundation. Coast to Coast is a non-profit Police Officer Liaison Program (POLP) designed to eliminate resource barriers and support law enforcement homeless teams as well as various non-profits. Coast to Coast Foundation partners with police departments by providing a model that balances enforcement with outreach. Resources include: Homeless Liaison Officer (HLO) kits for daily patrol, 24/7 locker locations kits, homeless relocation, trained outreach team, community campaign/education and empowerment in support of law enforcement. Funding comes from businesses, individuals, service clubs and congregations in the communities they serve.

The most recent "Point in Time Survey" for Orange County was conducted in January 2013 and counted the number of homeless individuals throughout the county on a given day, then estimated other homeless figures from the collected data. The survey estimates that Orange County had 4,251 homeless individuals in January 2013, which translates to 12,707 homeless annually. Approximately 61 percent of these individuals are in shelters or transitional housing. The survey indicates that the total number of homeless have reduced by nearly 40 percent since the October 2009 count, which recorded 8,333 in October 2009, and 21,479 annually. Among the County's homeless population, an estimated 61 percent were sheltered and 39 percent were unsheltered. A significant increase was seen in the number of those sheltered, and a significant decrease was seen for the unsheltered homeless. Chronic homelessness among individuals has decreased by almost 27

percentage points. This parallels national trends showing declines in the chronically homeless population as more permanent supportive housing units are brought on line.

The CDBG program has historically supported homeless shelters, emergency shelters, and battered women's shelters, and supported programs aimed at preventing homelessness (e.g. Project Self-Sufficiency, Interval House, American Family Housing, Episcopal Services Alliance, and Senior Outreach). These agencies frequently communicate with each other regarding client needs and make an effort not to duplicate services. On the county level, a non-profit agency called INFO-LINK of Orange County coordinates information and provides referrals to the public. The City of Huntington Beach has been active in promoting the 211 telephone line as a resource for countywide agencies and services available.

## Other Actions

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### 1. Coordinating Services

The City of Huntington Beach continues to coordinate with affordable housing providers and service agencies to ensure efficient use of all available resources in addressing the needs of its residents. Communications between these parties occur throughout the year and collaborative funding applications are encouraged. As mentioned in the section on the institutional structure, many public, private, and non-profit agencies collaborate in providing an array of services. All entities are encouraged to continue to assess the needs of the community and offer suggestions for programs and projects to meet these needs.

In accordance with the City's Citizen Participation Plan for the CDBG and HOME programs, other boards and commissions are notified when the annual funding application process is initiated. Agendas and public notices are e-mailed to all entities on the mailing list, thus keeping as many interested parties informed as possible.

### 2. Monitoring and Administration

The City utilizes HUD's Integrated Disbursement and Information System (IDIS) that allows for regular reporting and financial disbursements (reimbursements for City expenditures). The City manages the CDBG and HOME programs on a reimbursement basis; funds are first spent through the City's accounts, then requests for reimbursements for the expenses are made resulting in drawdowns through IDIS (see attached reports).

In addition, other tracking systems are used to monitor case follow-ups and assessment of program performance. To the extent feasible, quantified objectives are established to provide a means of measuring the effectiveness of each program or activity. To further enhance the City's internal monitoring procedures, the Office of Business Development enters into Memorandum of Understanding (MOUs) with individual City departments receiving CDBG and HOME funds to ensure appropriate and timely expenditure of funds.

The nonprofit agencies carrying out CDBG activities are required to enter into a subgrantee agreement to ensure program compliance.

The City conducts on-site and desk monitoring of activities carried out by sub-grantees. Monitoring is performed to verify program compliance and assist with reporting accomplishments where needed. After the monitoring, each sub-grantee receives a letter documenting areas where improvements would be needed and follow-up meetings are arranged with City staff to provide further training or technical assistance.

In June 2013, the City conducted a sub-recipient training regarding eligibility, and reporting and record-keeping requirements. Representatives from each subrecipient organization and staff from City departments funded with CDBG dollars were in attendance.

## Citizen Participation

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In Huntington Beach, citizens are given many opportunities to participate in the development of the Consolidated Plan and Action Plans for CDBG and HOME programs, and the delivery of programs and activities.

The Citizen Participation Advisory Board (CPAB) is an advisory board to City Council, and holds hearings on community needs and reviews all eligible applications for CDBG funds. The board meets with CDBG applicants, and subsequently provides funding recommendations to City Council on the CDBG program. CPAB members are recruited throughout the community with a special emphasis on attracting low- and moderate-income residents to serve on the board. In order for the CPAB to be more familiar with the CDBG program, periodically staff and CPAB tour the facilities and locations where the CDBG activities are being conducted and proposed.

CPAB conducts public hearings in the community, and reviews and discusses issues brought forward by the community. During FY 2013-2014, the City conducted several public meetings to discuss housing and community development needs in the City. These are summarized in Table 6.

**Table 6: Public Meetings on CDBG and HOME Programs**

Date	Purpose
December and January 2013	<ul style="list-style-type: none"> <li>▪ Reviewed annual CPAB/CDBG calendar</li> <li>▪ Reviewed FY 2014-15 projects</li> <li>▪ Reviewed Draft CAPER for FY 2012-2013</li> <li>▪ Reviewed CDBG Eligibility Guidelines and Application Form for 2014-15</li> </ul>
Thursday, February 6, 2014 (Oak View Library)	<ul style="list-style-type: none"> <li>▪ Public hearing on community needs for the FY 2014-2015 Action Plan</li> </ul>
Thursday, March 6, 2014 (City Hall)	<ul style="list-style-type: none"> <li>▪ Public hearing on community needs for the FY 2014-2015 Action Plan</li> </ul>
Thursday, April 3, 2014	<ul style="list-style-type: none"> <li>▪ CPAB meeting to hear presentations by funding applicants – Public Services</li> </ul>
Thursday, May 1, 2014	<ul style="list-style-type: none"> <li>▪ CPAB meeting to hear presentations by funding applicants – Non-Public Services</li> </ul>
Thursday, May 22, 2014	<ul style="list-style-type: none"> <li>▪ CPAB meeting to deliberate funding in FY 2014-2015</li> </ul>
Monday, June 2, 2014	<ul style="list-style-type: none"> <li>▪ Joint Study Session with City Council and CPAB to review funding applications</li> </ul>
Monday, June 16, 2014	<ul style="list-style-type: none"> <li>▪ 30-Day Public Review Commences for 2014-15 Annual Action Plan</li> </ul>
Monday, July 21, 2014	<ul style="list-style-type: none"> <li>▪ City Council Public Hearing on 2014-2015 Annual Action Plan</li> </ul>

City Council meetings are webcast live and the public may view past meetings through the website’s archive. The website address is: [www.huntingtonbeachca.gov](http://www.huntingtonbeachca.gov).

In addition, the City Manager’s weekly newsletter provides leads to the Los Angeles Times, Orange County Register, the City News Service, the Associated Press, United Press International, Long Beach Press Telegram, and cable channels. The Office of Business Development regularly provides articles for the City Manager’s weekly news on program accomplishments, public notices, opportunities for applying for the CDBG funding, and vacancies on the CPAB. Information regarding the CDBG program is also posted at: <http://www.huntingtonbeachca.gov/government/departments/ed/CDBG/> .

## Leveraging Resources

The costs of providing services and facilities continue to increase. As a result, leveraging various funding resources is an important strategy to maximize the cost-effectiveness of program/service delivery.

### 1. Community Development Block Grant

While the CDBG program has no match requirement, depending on the nature of the programs/activities, various leveraging resources are utilized. For the Housing

Rehabilitation Program, private investment by property owners is often present. For public improvements or public service programs, State and/or other federal funds are used to leverage CDBG funds. In 2000 through HUD's Section 108 loan program, the City borrowed \$2,750,000 for the renovation of the historic City Gym and Pool. This leveraged the CDBG entitlement grant to enable the renovation to occur sooner than over a protracted period of time that would have resulted in higher costs due to the increase in materials and labor over time. The original renovations to the City Gym are now complete and the City is currently undertaking new ADA improvements. The last debt service payment is due in 2019. In FY 2009-2010, the City renegotiated its Section 108 loan terms in order to receive a lower interest rate. During FY 2013-2014, the City paid \$190,895 towards the Section 108 Loan.

## **2. HOME Investment Partnership**

The HOME program has a 25 percent match requirement. Match requirement is calculated on the basis of funds expended, excluding HOME administration, CHDO Loan, and CHDO Operating expenditures. Based on the City's eligible HOME expenditures of \$641,500 during FY 2013-2014, the City incurred a match requirement of \$160,375; however the City had an excess HOME match of \$2,286,437. The excess HOME match carried over into FY 2014-2015 is now \$2,126,062. A HOME Match Report is included in this CAPER as an appendix.

## Specific HOME Program Narratives

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### 1. ADDI Funds

The City of Huntington Beach opted out of the ADDI program in FY 2007-2008. Furthermore, Congress has not provided appropriations for this program since FY 2008-2009.

### 2. HOME Funds

The City of Huntington Beach continues to pursue eligible housing projects for the use of HOME funding. Acquisition and/or rehabilitation of affordable rental and ownership housing and housing for special needs groups is the primary strategy of the HOME program. In FY 2013-2014, \$395,451 in new HOME funds was allocated by HUD for the acquisition and rehabilitation of affordable housing in the City. During the current Consolidated Plan period, the City has provided funds as follows:

- Provided Habitat for Humanity \$748,437 of HOME funds to construct one (1) very-low income and one (1) low-income ownership housing units at 18451 Patterson Lane.
- Operating funds to American Family Housing for their Tenant Based Rental Assistance Program. The TBRA is funded separately by a grant from HUD to American Family Housing. The \$130,934 in HOME CHDO Operating funds from the City provide capacity building and supportive services that support the TBRA program, assisting 20 households over a two-year period.
- Allocated \$935,000 via an Affordable Housing Agreement with AMCAL for a 78-unit affordable rental housing project located at 18151 Beach Boulevard.
- Allocated \$342,223 on September 25, 2014 to the Orange County Community Housing Corporation for the rehabilitation of a nine-unit multi-family rental complex at 313 11<sup>th</sup> Street. The property currently houses participants in the Project Self-Sufficiency Program.

### 3. Affirmative Marketing Actions and Outreach to Minority and Women Owned Business

The City primarily utilizes CHDOs to develop affordable housing opportunities using HOME funds. These organizations are asked to assist with outreach efforts to MBE/WBEs. Also, the HOME program looked to the CDBG program to provide the core effort in this area. The HOME coordinator will continue outreach efforts for increased MBE/WBE participation.

## 4. On-Site Inspection of Affordable Rental Housing

HOME funded projects are monitored annually or biannually, depending on the terms of the HOME agreement for each project. All properties were found to be in compliance with HOME requirements.

## Self-Evaluation of the Progress Made

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The Consolidated Plan is an integrated strategy designed to provide a comprehensive approach to addressing neighborhood and community development issues. The following discussion highlights various areas that warrant special acknowledgment for past accomplishments and/or particular attention for future consideration. Throughout FY 2013-2014, the City of Huntington Beach actively implemented the goals and objectives of the Consolidated Plan and Action Plan. The City did not hinder the implementation of the Consolidated Plan or Action Plan by action or willful inaction.

### 1. Housing Programs

Housing programs encompass many efforts to improve the existing housing stock and create and preserve affordable housing. The following discussion provides a brief evaluation of the progress made and offers some suggestions for future direction.

**Recapture Density Bonus Units and Rehabilitation/Preservation of Affordable Units:**

To conserve the existing stock of publicly-assisted affordable housing, the City monitors the status of affordable units provided under the density bonus ordinance, HOME housing programs, and the City's inclusionary housing policy.

As part of the 2008-2014 Housing Element update, the City evaluated the potential conversion of affordable housing to market-rate housing due to expiration of deed restrictions/affordability covenants or termination of subsidy contracts. The Housing Element includes programs/actions to help preserve the City's affordable housing stock.

**Housing Rehabilitation:** With the retention of a consultant to help administer the Housing Rehabilitation Programs, the City is making progress in processing loan applications. However, use of CDBG rehabilitation assistance is still limited due to the economic and real estate market conditions.

**Acquisition/Rehabilitation:** HOME and the former Redevelopment Housing Set-Aside fund have historically been used to assist in the acquisition of property for the purpose of creating or maintaining affordable housing. The City worked primarily with CHDOs and nonprofit housing providers to ensure the long-term affordability of rehabilitated housing. With the elimination of Redevelopment Agencies in the State of California, the City will support housing projects leveraged with tax credits and other non-HOME sources.

**Code Enforcement:** The City's Code Enforcement program is a great resource for determining community development needs. Code Enforcement officers regularly observe and report deterioration in the City's neighborhoods. As the City ages, older neighborhoods in high-density areas may require frequent monitoring and proactive abatement of substandard conditions. Such conditions include: hazardous living conditions; abandoned vacant buildings; deteriorated exterior and interior weatherization such as paint and stucco; hazardous electrical wiring, faulty plumbing fixtures and mechanical equipment; structural violations; improper living (garage living), construction without a permit, rubbish accumulation, hazardous waste; and sewage spills and cockroach infestation.

From field inspections, CDBG Code Enforcement Officers reported additional code enforcement assistance needed in the Enhancement Areas. A greater degree of proactive enforcement coupled with education is needed. During the past year, two full-time CDBG positions provided Special Code Enforcement services in the approved Special Code Enforcement areas that met the definition of deteriorated or deteriorating conditions and met the exception criteria of 40.3 percent low-income.

## 2. Community Development Needs

There are ongoing needs to improve infrastructure and public facilities in the Enhancement Areas. Specifically, ADA improvements throughout the City are also needed to enhance accessibility for persons with disabilities.

## 3. Continuum of Care

The City of Huntington Beach participated in the regional Continuum of Care to provide public services and sufficient shelter for the homeless and at-risk homeless. The City also continued to participate in the Welfare to Work initiatives. The City is working with a group of non-profits and the faith community to begin the Huntington Beach Homeless Collaborative. The Collaborative will hold regular meetings, receive reports, and determine needs; Gather resource information useful in dealing with the homeless issue; Develop an Information and Referral System for Collaborative Members; and Coordinate activities between Collaborative Members. Action Items, include the development of a case management and referral system which is geared towards the client becoming economically self-sufficient, being able to live independently, or being reunited and supported by their family; Identify organizations which are currently successful in dealing with the homeless; Beach Cities Interfaith Services (BCIS) will function as an intake system for the homeless and refer that individual to existing resources as necessary; BCIS will continue its existing programs and manage and train volunteers; and Contact school districts, Golden West College, and the County of Orange to ascertain needs and resources.

#### 4. Social Service Programs

The City's social service programs benefited through increased communication and reduction of duplicative efforts. CDBG staff worked closely with other City departments and non-profit agencies to coordinate the delivery of services efficiently.

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## Public Review

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**Public Notice:** The City published a public notice in the *Huntington Beach Independent* on November 27, 2014 and December 4, 2014, announcing the availability of the CAPER for review starting on December 1, 2014. Proof of publication is included in the appendix. The CAPER was available for public review for 15 days (ending the review period on December 16, 2014).

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## Appendix A

### **IDIS Reports**

- Summary of Accomplishments for CDBG Program (IDIS-PR 23)
- Summary of Accomplishments for HOME Program (IDIS-PR 23)
- Summary of Consolidated Plan Projects (IDIS-PR 06)
- CDBG Financial Summary Report (IDIS-PR 26)
- Summary of Activities (IDIS-PR 03)
- CDBG Performance Measures Reports (IDIS-PR 83)
- CDBG Strategy Area, CDFI, and Local Target Areas (IDIS-PR 84)
- HOME Housing Performance Reports (IDIS-PR 85)



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$208,484.21	0	\$0.00	1	\$208,484.21
	Rehabilitation Administration (14H)	0	\$0.00	2	\$44,824.00	2	\$44,824.00
	Code Enforcement (15)	0	\$0.00	2	\$224,502.00	2	\$224,502.00
	<b>Total Housing</b>	<b>1</b>	<b>\$208,484.21</b>	<b>4</b>	<b>\$269,326.00</b>	<b>5</b>	<b>\$477,810.21</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$22,703.50	7	\$8,144.74	9	\$30,848.24
	Sidewalks (03L)	0	\$0.00	1	\$39,542.17	1	\$39,542.17
	<b>Total Public Facilities and Improvements</b>	<b>2</b>	<b>\$22,703.50</b>	<b>8</b>	<b>\$47,686.91</b>	<b>10</b>	<b>\$70,390.41</b>
Public Services	Public Services (General) (05)	0	\$0.00	5	\$43,167.00	5	\$43,167.00
	Senior Services (05A)	0	\$0.00	6	\$60,167.00	6	\$60,167.00
	Youth Services (05D)	0	\$0.00	3	\$46,167.00	3	\$46,167.00
	Employment Training (05H)	0	\$0.00	1	\$0.00	1	\$0.00
	Health Services (05M)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>16</b>	<b>\$149,501.00</b>	<b>16</b>	<b>\$149,501.00</b>
General Administration and Planning	Planning (20)	1	(\$29,053.00)	0	\$0.00	1	(\$29,053.00)
	General Program Administration (21A)	2	\$100,901.34	0	\$0.00	2	\$100,901.34
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$30,000.00	2	\$30,000.00
	<b>Total General Administration and Planning</b>	<b>3</b>	<b>\$71,848.34</b>	<b>2</b>	<b>\$30,000.00</b>	<b>5</b>	<b>\$101,848.34</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$190,894.50	2	\$190,894.50
	<b>Total Repayment of Section 108 Loans</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$190,894.50</b>	<b>2</b>	<b>\$190,894.50</b>
<b>Grand Total</b>		<b>6</b>	<b>\$303,036.05</b>	<b>32</b>	<b>\$687,408.41</b>	<b>38</b>	<b>\$990,444.46</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	16	0	16
	Rehabilitation Administration (14H)	Housing Units	0	19	19
	Code Enforcement (15)	Housing Units	0	78,840	78,840
	Total Housing		16	78,859	78,875
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	131,598	131,598
	Sidewalks (03L)	Public Facilities	0	2,395	2,395
	Total Public Facilities and Improvements		0	133,993	133,993
Public Services	Public Services (General) (05)	Persons	0	321	321
	Senior Services (05A)	Persons	0	2,400	2,400
	Youth Services (05D)	Persons	0	1,045	1,045
	Employment Training (05H)	Persons	0	176	176
	Health Services (05M)	Persons	0	3,024	3,024
	Total Public Services		0	6,966	6,966
Grand Total			16	219,818	219,834



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	27	2
	Black/African American	0	0	2	0
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	2	0
	Other multi-racial	0	0	2	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>2</b>
Non Housing	White	99,707	19,632	0	0
	Black/African American	991	0	0	0
	Asian	11,016	1	0	0
	American Indian/Alaskan Native	670	3	0	0
	Native Hawaiian/Other Pacific Islander	315	4	0	0
	American Indian/Alaskan Native & White	6	2	0	0
	Black/African American & White	6	0	0	0
	Other multi-racial	25,853	239	0	0
	<b>Total Non Housing</b>	<b>138,564</b>	<b>19,881</b>	<b>0</b>	<b>0</b>
Grand Total	White	99,707	19,632	27	2
	Black/African American	991	0	2	0
	Asian	11,016	1	2	0
	American Indian/Alaskan Native	670	3	2	0
	Native Hawaiian/Other Pacific Islander	315	4	0	0
	American Indian/Alaskan Native & White	6	2	0	0
	Black/African American & White	6	0	0	0
	Other multi-racial	25,853	239	2	0
	<b>Total Grand Total</b>	<b>138,564</b>	<b>19,881</b>	<b>35</b>	<b>2</b>



HUNTINGTON BEACH

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	11	0	0
	Mod (>50% and <=80%)	4	0	0
	Total Low-Mod	17	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	17	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,360
	Low (>30% and <=50%)	0	0	335
	Mod (>50% and <=80%)	0	0	144
	Total Low-Mod	0	0	1,839
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,839



Home Disbursements and Unit Completions

No data returned for this view. This might be because the applied filter excludes all data.

Home Unit Completions by Percent of Area Median Income

No data returned for this view. This might be because the applied filter excludes all data.

Home Unit Reported As Vacant

No data returned for this view. This might be because the applied filter excludes all data.



Home Unit Completions by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 1	Rehabilitation Administration	CDBG	\$100,000.00	\$44,824.00	\$44,824.00	\$0.00	\$44,824.00
2	Code Enforcement	CDBG	\$224,502.00	\$224,502.00	\$224,502.00	\$0.00	\$224,502.00
3	Public Services (General) - Project Self Sufficiency	CDBG	\$18,167.00	\$18,167.00	\$18,167.00	\$0.00	\$18,167.00
4	Public Services (Youth Services) - Children's Bureau	CDBG	\$46,167.00	\$46,167.00	\$46,167.00	\$0.00	\$46,167.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2013 5	Public Services (Senior Services) - Senior Outreach Services	The City Community Services Department administers the Senior Outreach Program to assist low-income frail elderly persons to remain safely and independently in their homes. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services.	CDBG	\$40,167.00	\$40,167.00	\$40,167.00	\$0.00	\$40,167.00
6	Public Services (General) - Oak View Family Literacy Program	This program works with families in the Oak View Enhancement Area to help parents increase English literacy skills and to help young children develop a love of reading. The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month story times, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public story time for preschoolers and their parents, and two weekly story times for Oak View preschool classes.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
7	Public Services (Senior Services) - Congregate Meals	The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
8	Public Services (Senior Services) - Home Delivered Meals	Community SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County. In addition to meals, clients benefit from the daily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their wellbeing.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
9	Public Services (General) - AIDS Services Foundation OC	Core services provided by AIDS Services Foundation Orange County (ASF) include case management, mental health, substance abuse counseling, home health and hospice care, nutrition services, transportation to primary care and treatment services, housing assistance, emergency financial assistance, and HIV testing and prevention.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2013 10	Public Services (General) - Alzheimer's Family Services Center	Alzheimer's Family Services Center (AFSC) provides the direct adult day health care, caregiver support, and dementia education services families need to delay institutionalism of their memory-impaired loved ones. AFSC's mission is to improve the quality of life for families challenged by Alzheimer's disease or other dementia through services tailored to individual needs.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
11	Other Public Facilities and Improvements - ADA Renovations: Main Street Library	CDBG funds will be used to design and construct accessibility improvements at the Main Street Library Branch located at 525 Main Street for compliance with the Americans with Disabilities Act. Improvements will include, but are not limited to, restrooms, doors and doorways, signage, and path of travel.	CDBG	\$149,230.00	\$149,230.00	\$22,500.00	\$126,730.00	\$22,500.00
12	CDBG Administration - CDBG Program Administration	The City of Huntington Beach Office of Business Development is responsible for administering the CDBG program. Up to 20 percent of the CDBG allocation will be used to provide for staffing and other program administration costs associated with the program, including planning, reporting, monitoring, and IDIS setup and maintenance.	CDBG	\$0.00	\$169,336.00	\$87,301.34	\$82,034.66	\$87,301.34
13	Fair Housing Activities (subject to 20% cap) - Fair Housing Foundation	The Fair Housing Foundation provides an array of fair housing services, including fair housing education, counseling, enforcement and landlord/tenant dispute resolution to Huntington Beach residents.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
14	HOME Admin/Planning Costs - HOME Administration	The City of Huntington Beach Office of Business Development is responsible for administering the HOME program. Up to 10 percent of the HOME allocation will be used to provide for staffing and other program administration costs associated with the HOME program, including planning, reporting, monitoring, and IDIS setup and maintenance.	HOME	\$39,545.00	\$39,545.00	\$20,712.21	\$18,832.79	\$20,712.21

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 15	Rehab: Acquisition - New Construction and Acquisition/Rehab Program	The City will work with a developer to construct new, or acquire and/or rehabilitate, rental properties for an affordable housing project. The City will provide available HOME funds estimated at \$355,906 to assist a developer to leverage other sources in exchange for affordability and occupancy restrictions. The objective is to construct, or acquire and/or rehabilitate, a minimum of one HOME designated housing unit.	HOME	\$355,906.00	\$0.00	\$0.00	\$0.00	\$0.00
16	Other Public Facilities and Improvements - ADA Renovations: Various Citywide	CDBG funds will be used to repair and/or design and construct ADA ramps at up to 45 locations throughout the city of Huntington Beach.	CDBG	\$150,000.00	\$150,000.00	\$203.50	\$149,796.50	\$203.50
17	Section 108 Loan Repayment	A Section 108 Loan used for the development of the Hyatt Regency Huntington Beach Resort and Spa created 362 new jobs as of the hotel opening in January 2003. Of the 362 new jobs created, 283 employees (78 percent of the total) met HUD's low-moderate income criteria. An initial report was filed with HUD in 2003, and the second annual monitoring report was submitted to HUD in third quarter 2004. The second annual report reflected over 75 percent of the more than 400 jobs created by this project have gone to low-moderate income applicants.	CDBG	\$0.00	\$190,894.50	\$190,894.50	\$0.00	\$190,894.50



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,450,678.05
02 ENTITLEMENT GRANT	996,679.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	228,177.70
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	29,053.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,399,961.92
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,104,549.67

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	697,701.62
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	697,701.62
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	101,848.34
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	190,894.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	990,444.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,114,105.21

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	697,701.62
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	697,701.62
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	149,501.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	149,501.00
32 ENTITLEMENT GRANT	996,679.00
33 PRIOR YEAR PROGRAM INCOME	363,510.99
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	28,830.18
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,389,020.17
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.76%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	101,848.34
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,410.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	13,600.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	89,658.34
42 ENTITLEMENT GRANT	996,679.00
43 CURRENT YEAR PROGRAM INCOME	228,177.70
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(14,890.85)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,209,965.85
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.41%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	15	516	5709800	ADA - City Hall Renovations (Phase 2)	03	LMC	\$8,144.74
2012	16	537	5646316	Public Improvements-Keelson	03L	LMA	\$13,194.00
2012	16	537	5692016	Public Improvements-Keelson	03L	LMA	\$26,348.17
2012	18	539	5606375	Housing Rehab Loan for RLF	14A	LMH	\$105,487.21
2012	18	539	5646317	Housing Rehab Loan for RLF	14A	LMH	\$43,527.00
2012	18	539	5692026	Housing Rehab Loan for RLF	14A	LMH	\$20,000.00
2012	18	539	5709790	Housing Rehab Loan for RLF	14A	LMH	\$7,000.00
2012	18	539	5725251	Housing Rehab Loan for RLF	14A	LMH	\$12,470.00
2012	18	539	5735811	Housing Rehab Loan for RLF	14A	LMH	\$10,000.00
2012	18	539	5754623	Housing Rehab Loan for RLF	14A	LMH	\$10,000.00
2013	1	540	5646316	Housing Rehabilitation Loan Administration	14H	LMH	\$4,943.00
2013	1	540	5660784	Housing Rehabilitation Loan Administration	14H	LMH	\$4,535.00
2013	1	540	5669362	Housing Rehabilitation Loan Administration	14H	LMH	\$6,250.00
2013	1	540	5684218	Housing Rehabilitation Loan Administration	14H	LMH	\$4,540.00
2013	1	540	5692016	Housing Rehabilitation Loan Administration	14H	LMH	\$1,818.00
2013	1	540	5703871	Housing Rehabilitation Loan Administration	14H	LMH	\$3,550.00
2013	1	540	5709800	Housing Rehabilitation Loan Administration	14H	LMH	\$4,918.00
2013	1	540	5725254	Housing Rehabilitation Loan Administration	14H	LMH	\$3,070.00
2013	1	540	5735821	Housing Rehabilitation Loan Administration	14H	LMH	\$5,800.00
2013	1	540	5743288	Housing Rehabilitation Loan Administration	14H	LMH	\$2,625.00
2013	1	540	5754605	Housing Rehabilitation Loan Administration	14H	LMH	\$2,775.00
2013	2	541	5646316	Special Code Enforcement	15	LMA	\$29,054.00
2013	2	541	5660784	Special Code Enforcement	15	LMA	\$50,902.86
2013	2	541	5669362	Special Code Enforcement	15	LMA	\$18,949.08
2013	2	541	5684218	Special Code Enforcement	15	LMA	\$18,976.82
2013	2	541	5692016	Special Code Enforcement	15	LMA	\$16,874.53
2013	2	541	5703871	Special Code Enforcement	15	LMA	\$18,802.74
2013	2	541	5709800	Special Code Enforcement	15	LMA	\$16,916.32
2013	2	541	5725254	Special Code Enforcement	15	LMA	\$18,859.76
2013	2	541	5735821	Special Code Enforcement	15	LMA	\$22,940.64
2013	2	541	5743288	Special Code Enforcement	15	LMA	\$12,225.25
2013	3	542	5646316	Project Self Sufficiency	05	LMC	\$14,899.00
2013	3	542	5660784	Project Self Sufficiency	05	LMC	\$3,268.00
2013	4	543	5669362	Oak View Community Center - Children's Bureau	05D	LMC	\$11,394.65
2013	4	543	5703871	Oak View Community Center - Children's Bureau	05D	LMC	\$11,401.09
2013	4	543	5735821	Oak View Community Center - Children's Bureau	05D	LMC	\$11,395.90
2013	4	543	5754605	Oak View Community Center - Children's Bureau	05D	LMC	\$11,975.36
2013	5	544	5646316	Senior Outreach Services	05A	LMC	\$7,002.00
2013	5	544	5660784	Senior Outreach Services	05A	LMC	\$4,430.22
2013	5	544	5669362	Senior Outreach Services	05A	LMC	\$5,137.07
2013	5	544	5684218	Senior Outreach Services	05A	LMC	\$3,472.94
2013	5	544	5692016	Senior Outreach Services	05A	LMC	\$3,461.32
2013	5	544	5703871	Senior Outreach Services	05A	LMC	\$3,495.19
2013	5	544	5709800	Senior Outreach Services	05A	LMC	\$3,578.69
2013	5	544	5725254	Senior Outreach Services	05A	LMC	\$3,472.93
2013	5	544	5735821	Senior Outreach Services	05A	LMC	\$3,194.66
2013	5	544	5743288	Senior Outreach Services	05A	LMC	\$2,849.60



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	5	544	5754605	Senior Outreach Services	05A	LMC	\$72.38
2013	6	545	5646316	Oak View Family Literacy Program	05	LMC	\$688.00
2013	6	545	5660784	Oak View Family Literacy Program	05	LMC	\$1,306.53
2013	6	545	5669362	Oak View Family Literacy Program	05	LMC	\$678.20
2013	6	545	5684218	Oak View Family Literacy Program	05	LMC	\$1,406.27
2013	6	545	5692016	Oak View Family Literacy Program	05	LMC	\$1,336.45
2013	6	545	5703871	Oak View Family Literacy Program	05	LMC	\$1,356.40
2013	6	545	5709800	Oak View Family Literacy Program	05	LMC	\$598.41
2013	6	545	5725254	Oak View Family Literacy Program	05	LMC	\$648.28
2013	6	545	5735821	Oak View Family Literacy Program	05	LMC	\$1,981.46
2013	7	546	5669362	Congregate Meals	05A	LMC	\$2,500.00
2013	7	546	5703871	Congregate Meals	05A	LMC	\$2,500.00
2013	7	546	5735821	Congregate Meals	05A	LMC	\$2,500.00
2013	7	546	5754605	Congregate Meals	05A	LMC	\$2,500.00
2013	8	547	5669362	Home Delivered Meals	05A	LMC	\$2,500.00
2013	8	547	5703871	Home Delivered Meals	05A	LMC	\$2,500.00
2013	8	547	5735821	Home Delivered Meals	05A	LMC	\$2,500.00
2013	8	547	5754605	Home Delivered Meals	05A	LMC	\$2,500.00
2013	9	548	5669362	AIDS Services Foundation OC	05	LMC	\$1,250.00
2013	9	548	5703871	AIDS Services Foundation OC	05	LMC	\$1,250.00
2013	9	548	5725254	AIDS Services Foundation OC	05	LMC	\$1,250.00
2013	9	548	5754605	AIDS Services Foundation OC	05	LMC	\$1,250.00
2013	10	549	5669362	Alzheimer's Family Services Center	05	LMC	\$2,500.00
2013	10	549	5703871	Alzheimer's Family Services Center	05	LMC	\$2,500.00
2013	10	549	5725254	Alzheimer's Family Services Center	05	LMC	\$2,500.00
2013	10	549	5754605	Alzheimer's Family Services Center	05	LMC	\$2,500.00
2013	11	550	5735821	ADA Renovations - Main Street Library	03	LMC	\$22,500.00
2013	16	554	5735821	ADA Renovations - Various Citywide	03	LMC	\$203.50
<b>Total</b>							<b>\$697,701.62</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	542	5646316	Project Self Sufficiency	05	LMC	\$14,899.00
2013	3	542	5660784	Project Self Sufficiency	05	LMC	\$3,268.00
2013	4	543	5669362	Oak View Community Center - Children's Bureau	05D	LMC	\$11,394.65
2013	4	543	5703871	Oak View Community Center - Children's Bureau	05D	LMC	\$11,401.09
2013	4	543	5735821	Oak View Community Center - Children's Bureau	05D	LMC	\$11,395.90
2013	4	543	5754605	Oak View Community Center - Children's Bureau	05D	LMC	\$11,975.36
2013	5	544	5646316	Senior Outreach Services	05A	LMC	\$7,002.00
2013	5	544	5660784	Senior Outreach Services	05A	LMC	\$4,430.22
2013	5	544	5669362	Senior Outreach Services	05A	LMC	\$5,137.07
2013	5	544	5684218	Senior Outreach Services	05A	LMC	\$3,472.94
2013	5	544	5692016	Senior Outreach Services	05A	LMC	\$3,461.32
2013	5	544	5703871	Senior Outreach Services	05A	LMC	\$3,495.19
2013	5	544	5709800	Senior Outreach Services	05A	LMC	\$3,578.69
2013	5	544	5725254	Senior Outreach Services	05A	LMC	\$3,472.93
2013	5	544	5735821	Senior Outreach Services	05A	LMC	\$3,194.66
2013	5	544	5743288	Senior Outreach Services	05A	LMC	\$2,849.60
2013	5	544	5754605	Senior Outreach Services	05A	LMC	\$72.38
2013	6	545	5646316	Oak View Family Literacy Program	05	LMC	\$688.00
2013	6	545	5660784	Oak View Family Literacy Program	05	LMC	\$1,306.53
2013	6	545	5669362	Oak View Family Literacy Program	05	LMC	\$678.20
2013	6	545	5684218	Oak View Family Literacy Program	05	LMC	\$1,406.27
2013	6	545	5692016	Oak View Family Literacy Program	05	LMC	\$1,336.45



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2013	6	545	5703871	Oak View Family Literacy Program	05	LMC	\$1,356.40
2013	6	545	5709800	Oak View Family Literacy Program	05	LMC	\$598.41
2013	6	545	5725254	Oak View Family Literacy Program	05	LMC	\$648.28
2013	6	545	5735821	Oak View Family Literacy Program	05	LMC	\$1,981.46
2013	7	546	5669362	Congregate Meals	05A	LMC	\$2,500.00
2013	7	546	5703871	Congregate Meals	05A	LMC	\$2,500.00
2013	7	546	5735821	Congregate Meals	05A	LMC	\$2,500.00
2013	7	546	5754605	Congregate Meals	05A	LMC	\$2,500.00
2013	8	547	5669362	Home Delivered Meals	05A	LMC	\$2,500.00
2013	8	547	5703871	Home Delivered Meals	05A	LMC	\$2,500.00
2013	8	547	5735821	Home Delivered Meals	05A	LMC	\$2,500.00
2013	8	547	5754605	Home Delivered Meals	05A	LMC	\$2,500.00
2013	9	548	5669362	AIDS Services Foundation OC	05	LMC	\$1,250.00
2013	9	548	5703871	AIDS Services Foundation OC	05	LMC	\$1,250.00
2013	9	548	5725254	AIDS Services Foundation OC	05	LMC	\$1,250.00
2013	9	548	5754605	AIDS Services Foundation OC	05	LMC	\$1,250.00
2013	10	549	5669362	Alzheimer's Family Services Center	05	LMC	\$2,500.00
2013	10	549	5703871	Alzheimer's Family Services Center	05	LMC	\$2,500.00
2013	10	549	5725254	Alzheimer's Family Services Center	05	LMC	\$2,500.00
2013	10	549	5754605	Alzheimer's Family Services Center	05	LMC	\$2,500.00
<b>Total</b>							<b>\$149,501.00</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	5703883	CDBG COMMITTED FUNDS ADJUSTMENT	20		(\$29,053.00)
2012	1	523	5646316	CDBG Admin	21A		\$8,600.00
2012	1	523	5684218	CDBG Admin	21A		\$2,920.00
2012	1	523	5703871	CDBG Admin	21A		\$2,080.00
2013	12	551	5630816	CDBG Program Administration	21A		\$4.77
2013	12	551	5646316	CDBG Program Administration	21A		\$14,876.00
2013	12	551	5660784	CDBG Program Administration	21A		\$483.22
2013	12	551	5669362	CDBG Program Administration	21A		\$8,444.59
2013	12	551	5684218	CDBG Program Administration	21A		\$7,754.75
2013	12	551	5692016	CDBG Program Administration	21A		\$7,905.16
2013	12	551	5703871	CDBG Program Administration	21A		\$8,525.50
2013	12	551	5709800	CDBG Program Administration	21A		\$3,862.98
2013	12	551	5725254	CDBG Program Administration	21A		\$7,758.19
2013	12	551	5735821	CDBG Program Administration	21A		\$11,634.51
2013	12	551	5743288	CDBG Program Administration	21A		\$15,251.87
2013	12	551	5754605	CDBG Program Administration	21A		\$799.80
2013	13	552	5669362	Fair Housing Foundation	21D		\$6,962.04
2013	13	552	5703871	Fair Housing Foundation	21D		\$7,616.44
2013	13	552	5735821	Fair Housing Foundation	21D		\$7,514.39
2013	13	552	5754605	Fair Housing Foundation	21D		\$7,907.13
<b>Total</b>							<b>\$101,848.34</b>

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**Supplemental Notes / Explanations for Manual Adjustments**

**LINE 07** An adjustment of \$1,399,961.92 is included in LINE 07 *Adjustment to Compute Total Available* based on the following:

1. LINE 05 shows that *Current Year Program Income* was \$228,177.70; however both the PR01 *HUD Grants and Program Income* and the PR09 *Program Income Detail Report by Fiscal Year and Program* show total program income to be \$213,286.85. Therefore, an adjustment of (\$14,890.85) has been added to LINE 07.
2. LINE 01 *Unexpended CDBG Funds at the End of Previous Program Year* shows a total of \$1,450,678.05, which was retrieved from the 2012 PR26 Report. Using this figure, LINE 16 *Unexpended Balance* calculates to \$1,699,252.44. However, at the end of the 2013 program year, City records and IDIS show that the Unexpended Balance at the end of the year should actually be \$3,114,105.21:

2013 Grant Balance:	\$506,679.07
2014 Grant Balance:	\$963,901.00
<u>RL Fund Balance (PI):</u>	<u>\$1,643,525.14</u>
<b>Total CDBG Funds Available at End of 2013-14:</b>	<b>\$3,114,105.21<sup>1</sup></b>

The difference between the \$1,699,252.44 and the \$3,114,105.21 is \$1,414,852.77, which is the amount included in LINE 07 *Adjustment to Compute Total Available*.

Together, the total LINE 07 *Adjustment to Compute Total Available* is \$1,399,961.92 = [(14,890.85) + \$1,414,852.77].

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<sup>1</sup> The \$3,114,105.21 includes amounts currently committed to prior year open activities in the amount of \$661,822.61. The remaining, uncommitted funds in the amount of \$2,452,282.61 is made up of the following fund types: \$1,067,781.26 EN; and \$1,384,801.35 RL.

- LINE 14** Unliquidated Planning/Administration obligations at the end of the prior program year (2012-13) was \$13,600. This amount is included in LINE 12 *Disbursed in IDIS for Planning/Administration*.
- LINE 34** Line 33 *Prior Year Program Income* is shown as \$363,510.99; however both the PR01 *HUD Grants and Program Income* and the PR09 *Program Income Detail Report by Fiscal Year and Program* show total program income receipts for 2012 at \$392,341.17. Therefore, an adjustment of \$28,830.18 is being added to LINE 34 *Adjustment to Compute Total Subject to PS Cap*.
- LINE 38** Unliquidated obligations for Planning/Administration activities at the end of the 2013-14 program year equals \$1,410.00.
- LINE 39** Unliquidated obligations at the end of the prior program year (2012-13) was \$13,600. This amount is included in LINE 37 *Disbursed in IDIS for Planning/Administration*.
- LINE 44** LINE 43 shows that *Current Year Program Income* was \$228,177.70; however both the PR01 *HUD Grants and Program Income* and the PR09 *Program Income Detail Report by Fiscal Year and Program* show total program income to be \$213,286.85. Therefore, an adjustment of (\$14,890.85) has been added to LINE 44.



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 01/01/0001

**Description:**  
 ALL CDBG ACTIVITIES PRIOR TO THE IMPLEMENTATION OF THE INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM (IDIS).  
 \$139,558.87 DRAWDOWN FOR 9798 PRIOR TO IDIS FOR VARIOUS ACTIVITIES.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,762,234.60	\$0.00	\$14,762,234.60
<b>Total</b>			<b>\$14,762,234.60</b>	<b>\$0.00</b>	<b>\$14,762,234.60</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2008  
**Project:** 0007 - ADA RENOVATIONS PUBLIC FACILITIES  
**IDIS Activity:** 438 - ADA IMPROVEMENTS CITY GYM

**Status:** Completed 11/14/2013 12:00:00 AM  
**Location:** 1600 Palm Ave Huntington Beach, CA 92648-4070

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 12/02/2008

**Description:**  
 ADA IMPROVEMENTS TO INCLUDE MODIFICATIONS TO RAMPS, RAILINGS, THRESHOLDS, DOORS AND DOORWAYS, RESTROOMS, SINKS, AND CABINETS TO MEET CURRENT ACCESSIBILITY STANDARDS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$82,155.00	\$0.00	\$82,155.00
<b>Total</b>			<b>\$82,155.00</b>	<b>\$0.00</b>	<b>\$82,155.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19,093	3,826
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,225</b>	<b>3,826</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	24,225
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	\$120,000 was allocated for modifications to ramps, railings, thresholds, doors and doorways, restrooms, sinks and cabinets to meet current accessibility standards. This project was completed in FY 2010-2011.	



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**PGM Year:** 2009  
**Project:** 0021 - ADA Renovations - Oak View Community Center  
**IDIS Activity:** 476 - ADA - Oak View Community Center

**Status:** Completed 1/9/2014 12:00:00 AM  
**Location:** 1600 Palm Ave Huntington Beach, CA 92648-4070

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 12/24/2009

**Description:**

The General Services Division of Public Works will use the funds to renovate identified areas of the Oakview Community Center, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants. Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$37,237.50	\$0.00	\$37,237.50
<b>Total</b>			<b>\$37,237.50</b>	<b>\$0.00</b>	<b>\$37,237.50</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,664	873
Black/African American:	0	0	0	0	0	0	88	0
Asian:	0	0	0	0	0	0	640	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	506	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,908</b>	<b>873</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	9,908
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,908
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	36,500 was allocated for modifications to parking areas, ramps, steps, thresholds, doors and doorways, restrooms, sinks, cabinets, drinking foundations and signage to meet current accessibility standards. Bids were publically opened on August 2, 2012 and the contract was awarded on September 4, 2012. Construction began in October 2012 and was completed by February 2013.	



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**PGM Year:** 2009  
**Project:** 0022 - ADA Renovations - Banning Branch Library  
**IDIS Activity:** 477 - ADA - Banning Branch Library

**Status:** Completed 1/9/2014 12:00:00 AM  
**Location:** 9821 Banning Avenue Huntington Beach, CA 92646  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 12/24/2009

**Description:**  
 The General Services Division of Public Works will use the funds to renovate identified areas at the Banning Branch Libraray, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants.  
 Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,970.50	\$0.00	\$50,970.50
<b>Total</b>			<b>\$50,970.50</b>	<b>\$0.00</b>	<b>\$50,970.50</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,664	873
Black/African American:	0	0	0	0	0	0	88	0
Asian:	0	0	0	0	0	0	640	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	506	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,908</b>	<b>873</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	9,908
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,908
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	ADA improvements were made to the Banning Branch Library. These improvements will benefit approximately 9,908 physically disabled adults within the City per the 2000 Census, all of which are presumed low- and moderate-income. A total of \$52,000 was allocated for modifications to the parking area, ramps, handrails, thresholds, doors and doorways, drinking fountains, and signage to meet current accessibility standards. Bids were publically opened on July 26, 2012 and the contract was awarded on September 4, 2012. The project was completed in February 2013.	



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**PGM Year:** 2009  
**Project:** 0024 - ADA Renovations - Central Park Restrooms  
**IDIS Activity:** 479 - ADA - Central Park Restrooms

**Status:** Completed 11/27/2013 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 18000 Goldenwest St Huntington Beach, CA 92648-1101      **Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement      **National Objective:** LMC  
 (General) (03)

**Initial Funding Date:** 12/24/2009

**Description:**

The General Services Division of Public Works proposed to use CDBG funds to renovate identified areas in 6 restroom buildings in Huntington Central Park, removing barriers as recommended in the 2007 ADA Survey performed by Disability Access Consultants. Survey recommendations include modifications to the interior space layout, door and doorways, plumbing fixtures, hardware and signage in each building in order to meet current accessibility standards.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$82,162.00	\$0.00	\$82,162.00
<b>Total</b>			<b>\$82,162.00</b>	<b>\$0.00</b>	<b>\$82,162.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19,093	3,826
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,225</b>	<b>3,826</b>





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**PGM Year:** 2010  
**Project:** 0015 - ADA Renovations - City Hall  
**IDIS Activity:** 487 - ADA - City Hall Renovations

**Status:** Completed 10/1/2014 12:00:00 AM  
**Location:** 2000 Main St Huntington Beach, CA 92648-2702

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 02/07/2011

**Description:**  
 Renovation of the City Hall facility, including ramps, handrails, doors, doorways, restrooms, and fixtures to make building ADA compliant.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$379,262.99	\$0.00	\$379,262.99
<b>Total</b>			<b>\$379,262.99</b>	<b>\$0.00</b>	<b>\$379,262.99</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19,093	3,826
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,225</b>	<b>3,826</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	24,225
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	\$389,000 was allocated for improvements to City Hall including the installation of ramps and railings, the widening of doors and doorways, restrooms improvements, and fixtures to bring the facility to ADA standards. This project was delayed due to additional work needing completion prior to this project commencing. Bids were publically opened on September 12, 2012 and on October 15, 2012 the City Council awarded the construction contract to Monet Construction. Construction began in late November 2012, and was completed in May 2013.	



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**PGM Year:** 2011  
**Project:** 0015 - ADA - City Hall Renovations (Phase 2)  
**IDIS Activity:** 516 - ADA - City Hall Renovations (Phase 2)

**Status:** Completed 10/1/2014 12:00:00 AM  
**Location:** 2000 Main St Huntington Beach, CA 92648-2702

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 01/09/2012

**Description:**

Design ADA improvements to City Hall and to construct ADA improvements in the Council Chambers and Lower Level. Improvements include but are not limited to such items as ramps, railings, doors and doorways, restrooms, signage and fixtures. This is Phase 2 of the renovations.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$702,565.99	\$8,144.74	\$702,565.99
		PI	\$6,100.00	\$0.00	\$6,100.00
<b>Total</b>			<b>\$708,665.99</b>	<b>\$8,144.74</b>	<b>\$708,665.99</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14,882	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,882</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14,882
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14,882
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	<p>A total of \$706,000 was allocated to this project for the improvement of ADA accessibility at City Hall. Improvements included the installation of ramps and railings, the widening of doors and doorways to make them more accessible, improvements to existing restrooms, and signage and fixtures. Bids were publically opened on September 12, 2012, and on October 15, 2012 the City Council awarded the construction contract to Monet Construction. Subsequently, construction began in late November 2012, and was completed in May 2013.</p> <p>FY 2013-14, Quarter 1 Update: The project architect, Gensler, finalized the record set as As Built drawings for the project. The final invoice was expected, but not received this quarter. This invoice will be processed and paid in the 2nd quarter of FY 2013-14. There were no project expenditures this quarter. There was an adjustment credit posted to the project budget this quarter, correcting expenditures for Gensler posted in previous quarters.</p> <p>FY 2013-14, Quarter 2 Update: Nothing new to report.</p> <p>FY 2013-14, Quarter 3, Final Update: The final architectural invoice from Gensler was submitted and paid in June 2014. All expenditures related to this project have been paid and drawn. Project is complete.</p>	



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**PGM Year:** 2011  
**Project:** 0016 - ADA Ramps and Curb Cuts  
**IDIS Activity:** 519 - Ramps and Curb Cuts

**Status:** Completed 11/27/2013 12:00:00 AM  
**Location:** 2000 Main St Huntington Beach, CA 92648-2702

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 01/09/2012

**Description:**  
 The City of Huntington Beach Public Works Department maintains a list of locations where sidewalk ramps are needed. Construction of sidewalk ramps at these locations will bring the City into compliance with federally mandated requirements of the Americans with Disabilities Act (ADA). The number of ramps to be constructed with these CDBG funds will be limited due to the amount of funding available.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$69,786.00	\$0.00	\$69,786.00
<b>Total</b>			<b>\$69,786.00</b>	<b>\$0.00</b>	<b>\$69,786.00</b>

**Proposed Accomplishments**

Public Facilities : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19,093	3,826
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,225</b>	<b>3,826</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	24,225
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	A total of \$75,000 was allocated to this project for the improvement of ADA accessibility throughout various locations through the installation of curb ramps and curb cuts (\$45,000 from FY 2011-2012 funds and \$30,000 from prior year un-programmed funds). Bids were publically open on July 26, 2012 and a notice to proceed was issued in September 4, 2012. Construction will begin in FY 2012-2013.	



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**PGM Year:** 2012  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 523 - CDBG Admin

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 11/30/2012

**Description:**

The City of Huntington Beach Economic Development Department is responsible for administering the CDBG program. Up to 20 percent of the CDBG allocation will be used to provide for staffing and other program administration costs associated with the program, including planning, reporting, monitoring, and IDIS setup and maintenance.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$159,149.00	\$13,600.00	\$143,664.35
<b>Total</b>			<b>\$159,149.00</b>	<b>\$13,600.00</b>	<b>\$143,664.35</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0002 - Fair Housing Council of Orange County  
**IDIS Activity:** 524 - Fair Housing Council of Orange County

**Status:** Completed 11/27/2013 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Initial Funding Date:** 11/30/2012

**Description:**  
 The Fair Housing Council of Orange County will provide a comprehensive range of fair housing services that can be certified by the city to meet the HUD "affirmatively furthering" standard for fair housing entitlement jurisdictions. Through educational mediation and complaint intake services for tenants-landlords, including public affordable and special needs of housing programs, the project will screen for, educate and monitor incidences of unlawful housing discrimination and provide remedies and resolutions.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$27,013.88	\$0.00	\$27,013.88
<b>Total</b>			<b>\$27,013.88</b>	<b>\$0.00</b>	<b>\$27,013.88</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0003 - Section 108 Payment  
**IDIS Activity:** 525 - Section 108 Payment

**Status:** Completed 11/30/2013 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)      **National Objective:**

**Initial Funding Date:** 11/30/2012

**Description:**  
 The financing of the Renovation of the historic City Gym and Pool was accomplished by issuing a Section 108 Loan from HUD in the amount of \$2,570,000 in 2000. The annual debt service on this loan shall be paid with CDBG funds. The last payment due is in 2019.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$174,109.00	\$0.00	\$174,109.00
<b>Total</b>			<b>\$174,109.00</b>	<b>\$0.00</b>	<b>\$174,109.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0004 - Rehabilitation Loan Administration  
**IDIS Activity:** 526 - Rehabilitation Loan Administration

**Status:** Completed 12/5/2013 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 12/10/2012

**Description:**  
 The program offers loan assistance to lower income homeowners in order to improve their housing stock, to provide safe and decent housing, to arrest and spread of blight and to improve accessibility.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$39,913.36	\$0.00	\$39,913.36
<b>Total</b>			<b>\$39,913.36</b>	<b>\$0.00</b>	<b>\$39,913.36</b>

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	4	0	4	0
Non Low Moderate	1	0	1	0
Total	9	0	9	0
Percent Low/Mod	88.9%		88.9%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	<p>The Housing Rehabilitation Loan Program is administered by the Office of Business Development (OBD) and is currently working with a qualified consultant to manage the loan program. Housing Rehabilitation Loan Program policies and procedures were adopted by City Council in January 2003 and updated in 2009. Administration of the Housing Rehabilitation Loan Program is funded through the CDBG annual entitlement grant, while the actual loans and subsequent payments and payoffs are funded by the CDBG Revolving Loan Fund. In FY 2012-2013, the City allocated \$500,000 from the Revolving Loan Fund for expenditure on the Rehabilitation Loan Program. In addition, \$344,550 was received in loan payoffs and repayments during the year. During FY 2012-2013, 9 loans and grants were provided and 9 properties were rehabilitated, with one property receiving a lead-based paint grant. The majority of the properties were mobile homes (five), two were single-family homes, and two were condominiums. A total of \$125,487 was expended on loans and an additional \$39,913 was expended on administration of the program. Because the City no longer provides Rehabilitation loans to mobile homes based on the risk associated with lending for such projects, the number of loans has decreased. Grant and loan amounts were increased by the City Council in 2010 to \$10,000 and \$75,000, respectively. Therefore, a high demand for grants has been received from mobile home owners; as a result, the City limited the number of mobile home grants to five to seven annually. Mobile home grants and loans are risky due to the high level of defaults the City suffered as a result of loans on which the borrower has defaulted.</p>	







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**Total:** 0 0 0 0 0 0 404 399

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	378
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	404
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	<p>Children's Bureau collaborated with CSP to provide a drop-in recreation program for the Oak View community. The program was held in the Oak View Family Resource Center Gymnasium and Oak View Park. This program was instituted to provide a place where children and teens can enjoy various sports programs, receive assistance with their homework, understand the importance of leadership and teamwork and have a safe and fun place to go to after school.</p>	
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In addition to this service, the Family Resource Center provides an array of family preservation services, including Family Advocacy, Case Management, Domestic Violence prevention and intervention services, parent education classes, health education, insurance assistance, Individual and Family Counseling, and gang prevention programs.

The Oak View gymnasium also hosts new events such as the Oak View Olympics, basketball clinics, volleyball tournaments and team building projects. These events served to attract more teens from the community and has reinforced the Center's mission of facilitating the development of a safe, healthy, and nurturing environment in school, home and community so that children may be successful in school, at work, and in their personal relationships.

During FY 2012-2013, the Drop-In Recreation Program served 404 Huntington Beach residents, including 88 (22 percent) from female-headed households. Most participants (94 percent) assisted were considered extremely low-income.



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**PGM Year:** 2012  
**Project:** 0007 - Project Self-Sufficiency  
**IDIS Activity:** 529 - Project Self-Sufficiency

**Status:** Completed 11/27/2013 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1718 Orange Ave Huntington Beach, CA 92648-3804      **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 12/10/2012

**Description:**

The City Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,795.23	\$0.00	\$4,795.23
<b>Total</b>			<b>\$4,795.23</b>	<b>\$0.00</b>	<b>\$4,795.23</b>

**Proposed Accomplishments**

People (General) : 62

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	12
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>15</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	31
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	During FY 2012-2013, \$4,800 of CDBG funds was allocated to assist households through the Project Self-Sufficiency (PSS) Program. Each participating family has, on average, two children. Throughout the year, many inquiries about the program were handled. PSS enrolls clients who live, work, or attend school in Huntington Beach, and the total number of families in the program and who meet one or more of those criteria is 42. While the program did not meet the anticipated goal of serving 62 new clients, it should be noted that many PSS clients have relocated out of Huntington Beach due to rising rental costs, job locations or a transfer to a four-year college, so some participants no longer qualify, as they no longer meet the eligibility criteria.	





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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	180
Low Mod	0	0	0	121
Moderate	0	0	0	110
Non Low Moderate	0	0	0	19
Total	0	0	0	430
Percent Low/Mod				95.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012	<p>The City of Huntington Beach Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Utilizing care management, the Senior Outreach Program makes it possible for frail elderly persons to live independently without being subject to early placement in a board and care, assisted living, or skilled nursing facility. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services.</p>	
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During FY 2012-2013, 430 elderly persons were assisted. A total of 180 (42 percent) of these senior residents were extremely low-income; 251 (58 percent) were female-headed households; and 293 senior residents (68 percent) consider themselves disabled.





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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	30
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	176
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	The Family Literacy Program helps adult students improve their basic literacy skills with 75 literacy volunteers from the community as well as through computer assisted learning. The program offered six different four to eight week computer workshops throughout the year. In addition, the program offered three special "English with Computers" workshops to students, and drop-in computer lab times on Thursday evenings for students to use the language learning softwares, Rosetta Stone and Side by Side Interactive, with the help of literacy staff or volunteers. The program also offered two "Computer Basics" workshops for adults to develop basic computer literacy skills.	

In FY 2012-2013, the Family Literacy Program reached a total of 176 Huntington Beach adult literacy students, helping them learn to read, write, speak and understand English. Among these residents, 143 (81 percent) were extremely low-income and 24 (14 percent) were female-headed households.



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**PGM Year:** 2012  
**Project:** 0011 - Community Services Program  
**IDIS Activity:** 532 - Community Services Program

**Status:** Completed 11/27/2013 12:00:00 AM  
**Location:** 17261 Oak Ln Huntington Beach, CA 92647-5895

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 11/30/2012

**Description:**

The CSP Gang Prevention Program offered by the City Community Services Department provides prevention services for youth and families in at-risk environments through crime awareness activities.

Effort will be placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in the City.

The program provides positive alternatives to violence, gang, and drug use by engaging youth in an array of activities: skill-building workshops, jobcareer readiness, community service projects, enrichment activities, and psycho-educational counseling.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,999.77	\$0.00	\$13,999.77
<b>Total</b>			<b>\$13,999.77</b>	<b>\$0.00</b>	<b>\$13,999.77</b>

**Proposed Accomplishments**

People (General) : 320

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	233	233
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233</b>	<b>233</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						220
Low Mod	0	0	0						12
Moderate	0	0	0						1
Non Low Moderate	0	0	0						0
Total	0	0	0						233
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	<p>The Community Services Programs, Inc, (CSP) Gang Prevention Program provides prevention services for youth and families in at-risk environments. A concentrated effort was placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach. The program provides positive alternatives to violence, gang activity, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, job/career readiness, community service projects, enrichment activities, and psycho-educational counseling.</p> <p>During FY 2012-2013, 233 Huntington Beach residents were assisted through this program. Most of the program participants (94 percent) were from extremely low- income households and 17 percent were from female-headed households.</p>	



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**PGM Year:** 2012  
**Project:** 0012 - AltaMed's Community Care Health Clinic  
**IDIS Activity:** 533 - AltaMed's Community Care Health Clinic

**Status:** Completed 11/27/2013 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 8041 Newman Ave Huntington Beach, CA 92647-7034      **Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)      **National Objective:** LMC

**Initial Funding Date:** 11/30/2012

**Description:**  
 The Community Care Health Centers (CCHC) Health Care project provides coordinated health services over the human life cycle. Health services will be provided at the Huntington Beach facility and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$32,000.00	\$0.00	\$32,000.00
<b>Total</b>			<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>

**Proposed Accomplishments**

People (General) : 4,680

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,492	998
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	100	1
American Indian/Alaskan Native:	0	0	0	0	0	0	19	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	364	239
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,024</b>	<b>1,243</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						2,718
Low Mod	0	0	0						199
Moderate	0	0	0						75
Non Low Moderate	0	0	0						32
Total	0	0	0						3,024
Percent Low/Mod									98.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	<p>The AltaMed Health Care Services project provides coordinated health services over the human life cycle. Services are provided directly at the Huntington Beach Community Clinic and offer an array of services including preventive care, primary care, dental care, mental health, health insurance linkage, women’s health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents who fall 200 percent below the poverty level.</p> <p>During FY 2012-2013, AltaMed assisted 3,024 low- and moderate-income Huntington Beach residents. Among these, 2,718 (90 percent) were extremely low-income and 348 (12 percent) were female-headed households.</p>	



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**PGM Year:** 2012  
**Project:** 0013 - Community SeniorServe Inc - Delivered Meals  
**IDIS Activity:** 534 - Community Senior Serve Inc-Delivered Meals

**Status:** Completed 11/27/2013 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1200 N Knollwood Cir Anaheim, CA 92801-1309      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 11/30/2012

**Description:**  
 Community SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County. In addition to meals, clientd benefit from the faily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their well being.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,000.00	\$0.00	\$8,000.00
<b>Total</b>			<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) : 195

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	223	15
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228</b>	<b>15</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	147
Low Mod	0	0	0	61
Moderate	0	0	0	18
Non Low Moderate	0	0	0	2
Total	0	0	0	228
Percent Low/Mod				99.1%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Provides home delivered meals to homebound extremely low, low, moderate and non-moderate income seniors. During FY 2012-2013, the Home Delivered Meals program assisted 228 Huntington Beach residents with home delivered meals. Approximately 65 percent (147 persons) were extremely low-income; 51 percent (117 persons) were female-headed households; and 39 percent (89 persons) were disabled.	



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**PGM Year:** 2012  
**Project:** 0014 - Community SeniorServ Inc. - Congregate Meals  
**IDIS Activity:** 535 - Community SeniorServ Inc.- Congregate Meals

**Status:** Completed 11/27/2013 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1200 N Knollwood Cir Anaheim, CA 92801-1309      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 11/30/2012

**Description:**

The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$0.00	\$5,000.00
<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 700

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	326	54
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	66	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	192	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>590</b>	<b>54</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	352
Low Mod	0	0	0	127
Moderate	0	0	0	64
Non Low Moderate	0	0	0	47
Total	0	0	0	590
Percent Low/Mod				92.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Community SeniorServ provides meals for extremely low, very low- and moderate-income households. During FY 2012-2013, the Congregate Meals program assisted 590 Huntington Beach residents, with an average of 50 daily participants attending the lunch program at Michael E. Rodgers Senior Center. Approximately 60 percent (352 persons) were extremely low-income households; 31 percent (180 persons) were female-headed households; and 16 percent (95 persons) were disabled.	



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**PGM Year:** 2012  
**Project:** 0016 - Public Improvements-Keelson  
**IDIS Activity:** 537 - Public Improvements-Keelson

**Status:** Completed 10/1/2014 12:00:00 AM  
**Location:** 2000 Main St Huntington Beach, CA 92648-2702

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 12/10/2012

**Description:**

The City of Huntington Beach Public Works Department will re-construct sidewalks, streets, curbs, gutters, and ADA ramps along Keelson Lane, which is located in the Oakview Enhancement area.

The project will benefit residents in Census Tract 994.02 Block Group 4, which contains approximately 2,047 low- and moderate-income people.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$382,812.79	\$39,542.17	\$382,812.79
<b>Total</b>			<b>\$382,812.79</b>	<b>\$39,542.17</b>	<b>\$382,812.79</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,395  
 Census Tract Percent Low / Mod: 87.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	This project was allocated a total of \$400,454 in CDBG funds in FY 2012-13. The project includes the reconstruction of sidewalks, streets, curbs, gutters, and ADA ramps along Keelson Lane, which is located in the Oakview Enhancement area. The project will benefit residents in Census Tract 994.02 Block Group 4, which contains approximately 2,047 low- and moderate-income people. Construction on the project started in August 2013 by Nobest Inc., and as of October 2013, was nearing completion.	
	Quarter 1, 2013-14 Update: Nobest, Inc. has almost completed all construction goals for the project aside from providing a 90 day plant establishment period for newly plated turf. As of this quarter, the project is 100% complete and just requires turf to meet establishment period.	



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**PGM Year:** 2012  
**Project:** 0018 - Housing Rehab Loan For RLF  
**IDIS Activity:** 539 - Housing Rehab Loan for RLF

**Status:** Open  
**Location:** 2000 Main St Huntington Beach, CA 92648-2702

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/30/2013

**Description:**  
 Provides loans for housing rehabilitation by eligible homeowners.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$487,208.00	\$208,484.21	\$228,484.21
<b>Total</b>			<b>\$487,208.00</b>	<b>\$208,484.21</b>	<b>\$228,484.21</b>

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	1	0	0	12	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>16</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	11		0		11			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	7	0	7	0
Moderate	6	0	6	0
Non Low Moderate	1	0	1	0
Total	16	0	16	0
Percent Low/Mod	93.8%		93.8%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	In FY 2012-2013, the City allocated \$500,000 from the Revolving Loan Fund for expenditure on the Rehabilitation Loan Program. In addition, \$344,550 was received in loan payoffs and repayments during the year. During FY 2012-2013, 9 loans and grants were provided and 9 properties were rehabilitated. The majority of the properties were mobile homes (five), two were single-family homes, and two were condominiums. A total of \$125,487 was expended on loans and an additional \$39,913 was expended on administration of the program. Because the City no longer provides Rehabilitation loans to mobile homes based on the risk associated with lending for such projects, the number of loans has decreased. Grant and loan amounts were increased by the City Council in 2010 to \$10,000 and \$75,000, respectively. Therefore, a high demand for grants has been received from mobile home owners; as a result, the City limited the number of mobile home grants to five to seven annually. Mobile home grants and loans are risky due to the high level of defaults the City suffered as a result of loans on which the borrower has defaulted.	
2013	<p>FY 2013-14, Quarter 1 Update: The 1st quarter of the Rehab Loan Program, two grants that were approved in the previous fiscal year were completed. In addition, one grant was approved and completed; one grant application was approved; two grant projects are in the bidding process; one lead based paint grant is also in the bidding phase; one grant is in the work-write up phase; and two applications were sent to interested households.</p> <p>FY 2013-14, Quarter 2 Update: During this quarter, one grant was approved; and three grants were in the bidding phase. Four applications have been sent to residents interested in the program.</p> <p>FY 2013-14, Quarter 3 Update: There were three grant approvals for rehab grants in the 3rd quarter. The three grants were issued to improve substandard living conditions and to repair health and safety conditions of low income households. In addition, two applications are in the bidding process and two applications are under review.</p>	



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**PGM Year:** 2013  
**Project:** 0001 - Rehabilitation Administration  
**IDIS Activity:** 540 - Housing Rehabilitation Loan Administration

**Status:** Completed 11/27/2014 12:00:00 AM  
**Location:** 2000 Main St Huntington Beach, CA 92648-2702

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 10/30/2013

**Description:**  
 The program offers loan assistance to lower income homeowners in order to improve their housing stock, to provide safe and decent housing, to arrest the spread of blight and to improve accessibility.  
 Lead based paint abatement information and flood insurance requirements and guidance is a component of the City's rehabilitation programs.  
 The allocated funding is for the administration of the rehabilitation program.  
 The actual rehabilitation assistance is funded from the City's Revolving Loan Fund (RLF).

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$44,824.00	\$44,824.00	\$44,824.00
<b>Total</b>			<b>\$44,824.00</b>	<b>\$44,824.00</b>	<b>\$44,824.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	1	0	0	7	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>10</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	7	0	7	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	<p>The first quarter of the Rehab Loan Program , two (2) grants that were approved in Fiscal Year 2012/13 and were completed in Fiscal Year 2013/14. In addition, one (1) grant was approved and completed; one (1) grant application was approved; two (2) grants are in the bidding process; one (1) lead base paint grant is in the bidding phase; one (1) grant is in the work write up phase; and two (2) applications were sent to interested households. The City expects to serve 17 households providing loans and grants to the residents of Huntington Beach. Traditionally, the 1st quarter numbers are low because of the holiday season; however, the City anticipates an increase in application submittals in the 2nd quarter.</p> <p>The second quarter of the Rehab Loan Program , one (1) grant was approved and three 3 grants are under review or bidding phase. Four (4) applications have been sent to residential households.</p> <p>For the 3rd quarter, there were three grant approvals to improve the substandard living conditions of low and moderate income households. In addition, two applications are in the bidding process, and two applications are under review.</p> <p>In the 4th quarter, three rehab grants were approved, and three more are under review.</p>	





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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	<p>Quarter 1: 84% of the violations were abated within 30 days, exceeding the goal of 75%, average days open was 26 calendar days. 84% of the complaints were inspected within 48 hours, also exceeding the goal of 75%. For each violation, information was provided to each responsible party outlining the Rehabilitation Program. This information is printed out at the bottom of the "Notice of Violation." Staff participated December 19, 2013 in a community meeting with the Oak View Task Force. Staff also attended the Orange County Round Table on December 4, 2013 and discussed topics on Building Code Changes for 2014; Mental Aspects of Hoarding; and Code Enforcement Legal Updates.</p> <p>Quarter 2: 82% of the violations were abated within 30 days, exceeding the goal of 75%, average days open was 28 calendar days. 87% of the complaints were inspected within 48 hours, also exceeding the goal of 75%. For each violation, information was provided to each responsible party outlining the Rehabilitation Program. This information is printed out at the bottom of the "Notice of Violation." Staff participated March 20, 2014 in a community meeting with the Oak View Task Force. Staff also attended the "Complete Guide to Customer Code Enforcement," a 2-day class in March 2014 in Laguna Beach. Lastly, the initial/new Oak View Community Form Meeting was held on March 11, 2014, attended by residents to address concerns in the community from Code Enforcement to safety concerns.</p> <p>Quarter 3: 80% of the violations were abated within 30 days, exceeding the goal of 75%, average days open was 28 calendar days. 81% of the complaints were inspected within 48 hours, also exceeding the goal of 75%. For each violation, information was provided to each responsible party outlining the Rehabilitation Program. This information is printed out at the bottom of the "Notice of Violation." Staff also attended the Orange County Wide Code Enforcement Forum on May 7, 2014 at the Office of the Orange County District Attorney in Santa Ana. Lastly, an Oak View Community Form meeting was held on June 19, 2014, attended by residents to address community concerns and safety issues.</p> <p>Quarter 4: 89 % of violations reported were abated within 30 days, exceeding the goal of 75%. Average number of days violations were open was 21. 83% of complaints were inspected within 48 hours, exceeding the goal of 75%. Staff participated at the September 18, 2014 community meeting to discuss Code Enforcement issues.</p>	



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**PGM Year:** 2013  
**Project:** 0003 - Public Services (General) - Project Self Sufficiency  
**IDIS Activity:** 542 - Project Self Sufficiency

**Status:** Completed 11/27/2014 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1718 Orange Ave Huntington Beach, CA 92648-3804      **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 10/30/2013

**Description:**  
 The City Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self-sufficiency.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$18,167.00	\$18,167.00	\$18,167.00
<b>Total</b>			<b>\$18,167.00</b>	<b>\$18,167.00</b>	<b>\$18,167.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	13
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>13</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2013	<p>Quarter 1: Holiday Adopt a Family and Toy Drive was held from November 15, 2013 through December 20, 2013. PSS Holiday Party was held on December 19th with attendance of over 135 people. PSS served 49 families with resources over the holidays. Additionally, two apartments became available and two PSS clients were moved into these apartments. PSS assisted with rental deposits on both apartments.</p>	
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The Program Coordinator attend a Fair Housing Certification Program and consulted with OC Partnership and City staff for state ESG funding. The Program Coordinator wrote several small grants.

During the first quarter, three intakes were performed, and three clients exited the program.

It should be noted that PSS serves low income single parents who have a connection to Huntington Beach (either they live in the City, attend school in the City, or work in the City). As an education-based program, clients are forced to attend 4 year universities outside of HB. On the other hand, if market rents in HB are too expensive, clients are allowed to attend school in the city (Golden West Community College) and live outside the City in more affordable housing.

Quarter 2: Several grants were written and submitted on behalf of the PSS Foundation. Five clients were exited from the program because they accomplished their goals and/or were no longer eligible for the program. Two new clients entered the program. PSS Program Coordinator attended several fundraising events to increase visibility in the community. PSS also completed 52 Individual Action Plans for with 52 clients. PSS also created and distributed 2013 Client Survey's to 55 clients. Lastly, PSS created and distributed 2014 scholarship applications to all current clients.

Quarter 3: This quarter included the Project Self Sufficiency Scholarship Drive and awarded scholarships to eligible clients. 18 PSS clients received scholarships for a total of \$30,000. Additionally, the June Recognition Program was held on June 20th and recognized donors and student parent achievements. Five clients graduated with Bachelor's Degrees and are being transitioned from the program. Staff assisted the PSS Foundation in the "Wine, Cheese, and Chocolate Please" event which raised over \$18,000 for the Foundation. Staff attended the CPAB meetings and provided a power point presentation to the board. Staff also attended and represented PSS at a variety of donor events. Lastly, two homeless clients were provided with permanent, stable housing and PSS assisted with deposits for apartments.

Quarter 4: This quarter included the Project Self Sufficiency Summer Picnic and the Back to School back pack drive for approximately 70 children. PSS partnered with First Christian Church for both the summer picnic and the back pack drive. Appointments were held for each client to review their IAP (individual service plan) activity, review transcripts from the Spring and Summer semesters and look at upcoming schedules for Fall Semester. Clients submitted invoices for text book reimbursements, tuition assistance and other fees associated with school. Program Coordinator wrote several grants for both the program and administrative/operational activities.





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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	394
Low Mod	0	0	0	13
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	408
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2013	<p>Quarter 1: BGCHV was very excited to continue running the drop-in recreation program at the Oak View Family Resource Center. During this reporting period, 225 youth registered to participate in the Club's after school program. An average of 150 children attended the branch each day and participated in a wide variety of programs. Additionally, in October, kids at the Oak View branch participated in "Worldwide Day of Play." This was a special day when youth put down all electronics and instead focused on outdoor activities, which was a fun way to get everyone involved in active play. 140 members participated in the Club's soccer tournament, handball tournament, and obstacle course that day. In November, the kids stayed active with more new outdoor activities, including hockey. In December, BGCHV hosted a special holiday celebration for participating youth at the Oak View Branch. Kids got to take pictures with Santa, play games, make crafts, and more. BGCHV collected donations of new, unused toys so each child could pick a present to take home from the event as well. Throughout the reporting period, youth also participated in academic support programs like KidzLit, the literacy program BGCHV started running over the summer, and "BE GREAT-Graduate." This program provides extra support to kids in conjunction with the Club's mentoring program for youth.</p> <p>Quarter 2: During this quarter, 43 new youth registered to participate in the Club's after school program, bringing the year-to-date total of children served to 268. An average of 130 children attended the branch each day and participated in a wide variety of programs.</p> <p>Quarter 3: A total of 51 new participants (youth) were added to the program this quarter.</p> <p>Quarter 4: BGCHV continued to run the drop-in recreation program at the Oak View Family Resource Center during this quarter, including an eight week summer session in July-August. 25 new youth registered to participate, bringing our year-to-date total of children served to 408, exceeding their target of 350 youth. An average of 120 children attended each day of the summer season and participated in a wide variety of programs.</p> <p>Oak View incorporated KidzLit and Summer Brain Gain programs in addition to field trips and activities. Summer Brain Gain is a curriculum developed by BGCA that aims at avoiding the "summer melt" period that causes many kids to forget the information they have learned throughout the school year. This program is interdisciplinary, touching on topics from literature, history, to the arts. The goal this summer was to bring the student's activities that would engage them both physically and mentally. The kids also participated in a dance program that allowed them to express themselves through music and dance.</p> <p>As the summer program winded down, Oak View members continued participating in fresh, creative activities such as arts and crafts, while also creating new memories during field trips. They enjoyed the water carnival and participated in water balloon tosses, face painting, water trivia and more. The members also had the opportunity to watch a movie for free at the theater, courtesy of Regal Summer Movie Express Grant. For some, it was their first experience attending a movie theater. To close out the summer, Oak View hosted a family BBQ which was successfully attended by parents and family.</p>	
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	201
Low Mod	0	0	0	92
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	330
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	<p>Quarter 1: The Care Management team (CM) made 334 home visits, held 64 office consultations, gave information and referrals to 3108 callers, provided daily care calls to 14 older adults, and loaned durable medical equipment to 33 older residents. CM coordinated with Orange County Adult Protective Services on 15 cases and Orange County Older Adult Services on 9 cases. In addition CM supports the Outreach Transportation and Home Delivered Meals Programs. Through the Transportation program, 3,087 seniors received rides for medical, nutrition or other purposes. The Home Delivered Meals program provided 25,007 weekday meals. In a partnership with the Huntington Beach Council on Aging and Rescue Alert of California, 84 seniors utilize free or low cost personal emergency response systems which were used 16 times in life saving situations. For CM clients at risk nutritionally, the Huntington Beach Assistance League's DreamCatchers provided 70 grocery gift certificates. CM partnered with the City of HB and Hope Chapel on two home improvement projects. In Oct &amp; Dec CM hosted the bi-monthly Surf City Senior Providers Networking Lunch for 125 countywide professionals.</p> <p>Quarter 2: The Care Management team (CM) made 313 home visits, held 80 office consultations, gave information and referrals to 3,500 callers, provided daily care calls to 13 older adults, and loaned durable medical equipment to 44 older residents. CM coordinated with Orange County Adult Protective Services on 24 cases and Orange County Older Adult Services on 21 cases. In addition CM supports the Outreach Transportation and Home Delivered Meals Programs. The Home Delivered Meals program provided 27,590 weekday meals. In a partnership with the Huntington Beach Council on Aging (HBCOA) and Rescue Alert of California, 81 seniors utilize free or low cost personal emergency response systems which were used 12 times in life saving situations. For CM clients at risk nutritionally, the Huntington Beach Assistance League's DreamCatchers provided 80 grocery gift certificates. CM partnered with the City of HB and Hope Chapel on two home improvement projects. In February CM hosted the bi-monthly Surf City Senior Providers Networking Lunch for 75 countywide professionals.</p> <p>Quarter 3: The Care Management team (CM) made 313 home visits, held 71 office consultations, gave information and referrals to 3,500 callers, provided daily care calls to 14 older adults, and loaned durable medical equipment to 28 older residents. CM coordinated with Orange County Adult Protective Services on 23 cases and Orange County Older Adult Services on 14 cases. In addition CM supports the Outreach Transportation and Home Delivered Meals Programs. The Home Delivered Meals program provided 25,000 weekday meals. In a partnership with the Huntington Beach Council on Aging (HBCOA) and Rescue Alert of California, 80 seniors utilize free or low cost personal emergency response systems which were used 7 times in life saving situations.</p> <p>Quarter 4: The Care Management (CM) Team made 300 home visits, held 78 office consultations with seniors, family members and professionals, gave information and referrals to over 3,000 callers, provided daily care calls to 14 older adults, and loaned durable medical equipment to 22 seniors. CM coordinated with OC Adult Protective Services on 23 cases and OC Older Adult Services on 10 cases. In addition, CM supported the Home Delivered Meals Program which provided 25,000 weekday meals. In a partnership with the Huntington Beach Council on Aging and Rescue Alert of CA, 86 seniors utilize free or low cost personal emergency response systems which were used 6 times in life saving situations.</p>	



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**PGM Year:** 2013  
**Project:** 0006 - Public Services (General) - Oak View Family Literacy Program  
**IDIS Activity:** 545 - Oak View Family Literacy Program

**Status:** Completed 11/27/2014 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 17251 Oak Ln Huntington Beach, CA 92647-5895      **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 10/30/2013

**Description:**

This program works with families in the Oak View Enhancement Area to help parents increase English literacy skills and to help young children develop a love of reading. The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family story times, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public story time for preschoolers and their parents, and two weekly story times for Oak View preschool classes.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 165

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	165	165
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167</b>	<b>165</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	39
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	167
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	<p>Quarter 1: The Family Literacy Program has offered one-to-one and small group tutoring to 73 adults in the first quarter of the DBG fiscal year. In addition, 13 adults graduated from the Computer Literacy class on November 27th, and 28 adults attended English with Computers from October through December 2013.</p> <p>Quarter 2: The Family Literacy Program has added 53 adults to this program during the quarter, and four new literacy tutors have also joined the program. They offered intensive basic computer literacy workshops this quarter with seven graduates. In addition, literacy students logged 135 visits to the computer lab to work on English with Rosetta Stone.</p> <p>Quarter 3: The Family Literacy Program has added 22 adults to the program in this quarter and three new literacy tutors have joined the program. Literacy students logged 163 visits to the computer lab. Families participated in the June 24th Oak View Community Clean Up and took part in a discussion group connected with Huntington Beach Reads One Book. Graduates of the basic computer literacy workshops attended monthly training sessions to strengthen their skills and learn how to use additional resources like JobScout, and Microsoft Publisher.</p> <p>Quarter 4: The Family Literacy Program added 21 adults literacy students in this quarter. Literacy students logged 100 visits to the computer lab to work on English with Rosetta Stone during this quarter and 6 literacy students who graduated from the computer literacy workshops joined a Train the Trainer class in September where they began learning to teach the basic computer literacy course to other parents. Families participated in workshops this summer on driver safety and steps to get a driver's license. The Family Literacy Program celebrated 20 years of literacy services in the Oak View community with a party in July.</p>	





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	418
Low Mod	0	0	0	104
Moderate	0	0	0	61
Non Low Moderate	0	0	0	0
Total	0	0	0	583
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	<p>Quarter 1: During the 1st quarter, SeniorServ served 2,290 lunch time meals to an average of 35 participants a day in the city of Huntington Beach. Of the 326 unduplicated participants for the quarter, 90% had low or extremely low income.</p> <p>Quarter 2: During the 2nd quarter, SeniorServ served 2,466 lunch time meals to an average of 40 participants a day in the city of Huntington Beach. Of the lunch time participants, 87% had low or extremely low income.</p> <p>Quarter 3: During the 3rd quarter, 2,781 lunch time meals were served to an average of 43 participants a day. 73 new participants joined the program.</p> <p>Quarter 4: During the 4th quarter, SeniorServ served 2,951 lunch time meals to an average of 40 participants a day in the city of Huntington Beach. Of the lunch time participants, 92% had low or extremely low income.</p>	





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	157
Low Mod	0	0	0	61
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	239
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	<p>Quarter 1: During the 1st quarter, SeniorServ delivered 20,796 meals to 144 participants in the city of Huntington Beach. Of the 144 unduplicated participants for the quarter, 92% had low or extremely low income.</p> <p>Quarter 2: During the 2nd quarter, SeniorServ delivered 21,975 meals to 145 participants in the city of Huntington Beach. Of these homebound seniors, 91% had low or extremely low incomes. 28 new participants joined the program this quarter.</p> <p>Quarter 3: During this quarter, 24,000 meals were delivered to homebound seniors. 23 new participants joined the program.</p> <p>Quarter 4: During the 4th quarter, SeniorServ delivered 24,240 meals to 172 participants in the city of Huntington Beach. Of these homebound seniors, 91% had low or extremely low income.</p>	



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**PGM Year:** 2013  
**Project:** 0009 - Public Services (General) - AIDS Services Foundation OC  
**IDIS Activity:** 548 - AIDS Services Foundation OC

**Status:** Completed 11/27/2014 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 17982 Sky Park Cir Ste J #J Irvine, CA 92614-6482      **Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 10/30/2013

**Description:**  
 Core services provided by AIDS Services Foundation Orange County (ASF) include case management, mental health, substance abuse counseling, home health and hospice care, nutrition services, transportation to primary care and treatment services, housing assistance, emergency financial assistance, and HIV testing and prevention.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 168

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>2</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	<p>Quarter 1: During this quarter, ASF provided 370 unduplicated clients with 1,386 food orders. Of these, 11 Huntington Beach residents received 45 food orders. In December, the food pantry was evaluated by the registered dietician on staff at the Orange County Health Care Agency. The evaluation was extremely positive regarding the variety of food and selection of healthy food items offered. The evaluation will be shared at the Program Committee of the Board in January 2014.</p> <p>Quarter 2: During the 2nd quarter of the contract period, ASF provided 357 unduplicated clients with 1,392 food orders. Of these, 11 were Huntington Beach residents, including 2 unduplicated clients, received 43 food orders. In January and February, the annual food pantry survey was administered. Results are shared with the Client Advisory Committee and Program (Quality Management) Committee in April.</p> <p>Quarter 3: During the 3rd quarter, ASF provided 344 unduplicated clients with 1,286 food orders. Of these, 12 were from HB, with 2 that were new to the program. Results of the annual food pantry survey were shared with the Client Advisory Committee and Program (Quality Management) Committee in April.</p> <p>Quarter 4: During the 4th quarter, ASF provided 344 unduplicated clients with 1,312 food orders. Of these, 1 was from Huntington Beach, who received 46 food orders.</p>	





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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	17
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	<p>Quarter 1: During this reporting period, the AFSC has expanded their Early Stage programming of their New Connections Club. They now offer this program 4 days a week instead of 2. The health, personal care, social, and recreational activities are tailored to the needs of individuals with early memory loss. They still continue to offer adult day care services. This includes breakfast, lunch, and a snack, along with group activities, music therapy, and individual exercises tailored through their multidisciplinary clinical team that includes nurses, social workers, physical, occupational, and speech therapists. Currently, AFSC are providing 55 households in Huntington Beach with 1,584 days of service.</p> <p>Quarter 2: The subrecipient continues to provide education and outreach throughout HB and the surrounding areas. Their Community and Outreach Education Manager had held numerous workshops that their facility including legal and caregiving workshops, which provides information on Alzheimer's disease and dementia facts. Their biggest event this quarter was the Spirituality Conference which was held on March 28, 2014 at the Hoag Hospital Conference Center. They had 152 caregivers and professionals attend the conference. It explored the end of life beliefs for four distinct faith practices. It also covered the different coping mechanisms and compassion strategies available for caregivers. They are also pleased with the turnout and the positive response they received from the community, and hope that it will encourage families to use their services.</p> <p>Quarter 3: During our 3rd quarter, the agency provided 54 households in the Huntington Beach area. They continue to provide expert daily care and support for individuals and families challenged by Alzheimer's disease and related dementias. Their center offers a secure, home like setting where participants benefit from daily therapeutic activities and specialized services. Caregivers can rest assured knowing their loved one is in a safe, caring environment. They continue to offer workshops to the Huntington Beach community and their Education Department has held several workshops and support groups during this 3rd quarter. In May of 2014, they had 170 guests attend a fundraiser at the Huntington Beach Hilton. This is an annual event which also makes others in the community aware of their services and what they have to offer through various programs.</p> <p>Quarter 4: During the 4th quarter, the Alzheimer's Family Services Center provided services to 61 households in Huntington Beach. They have just opened up a satellite program at the Hoag Neurosciences Institute in Newport Beach called, "Mind Matters." This is a 6-week course which integrates the most recent research and education in helping families deal with the challenges of Alzheimer's disease. The agency currently has 8 person enrolled in the program. The agency is also part of Senior Saturday at the Huntington Beach Pier. Other meetings have included the Interfaith Council, a visit to the Del Mar Mobile Home Park in Huntington Beach, and they also held a legal workshop at the Family Services Center which was open to all of their surrounding neighborhoods. They has attendance of 40 people at this workshop.</p>	



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**PGM Year:** 2013  
**Project:** 0011 - Other Public Facilities and Improvements - ADA Renovations: Main Street Library  
**IDIS Activity:** 550 - ADA Renovations - Main Street Library

**Status:** Open  
**Location:** 525 Main St Huntington Beach, CA 92648-8197  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 10/30/2013

**Description:**  
 CDBG funds will be used to design and construct accessibility improvements at the Main Street Library Branch located at 525 Main Street for compliance with the Americans with Disabilities Act. Improvements will include, but are not limited to, restrooms, doors and doorways, signage, and path of travel.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$149,230.00	\$22,500.00	\$22,500.00
<b>Total</b>			<b>\$149,230.00</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	<p>Quarter 1: Staff initiated, via the City of Huntington Beach Planning Department, a project review and clearance from the State Office of Historic Preservation (SHPO). This was necessitated by Main Street Library listing on the National Register effective April 16, 2013. No contracts were issued this quarter, and no expenditures were made this quarter. As of Quarter 3, SHPO clearance has not yet been provided.</p> <p>Quarter 2: City Planning Department provided Business Development and Public Works staff with available options or SHPO compliance. Staff met with the principal architect from BOA Architecture at the site on February 18. A purchase order for architecture services was requested on March 10th and a PO was issued on March 25.</p> <p>Quarter 3: Architect developed plans and specifications for project scope of work, which were submitted to City's Planning Department for review. On June 5, city's Planning Department submitted project plans to the State Office of Historic Preservation (SHPO) for review. Final determination from SHPO is pending. No funds have been spent to date.</p> <p>Quarter 4: Project architect completed the architectural plans, documents, and specifications for the project. Architectural services were invoiced and paid in full. Received clearance letter from SHPO.</p>	



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**PGM Year:** 2013  
**Project:** 0012 - CDBG Administration - CDBG Program Administratin  
**IDIS Activity:** 551 - CDBG Program Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/30/2013

**Description:**  
 The City of Huntington Beach Office of Business Development is responsible for administering the CDBG program. Up to 20 percent of the CDBG allocation will be used to provide for staffing and other program administration costs associated with the program, including planning, reporting, monitoring, and IDIS setup and maintenance.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$169,336.00	\$87,301.34	\$87,301.34
<b>Total</b>			<b>\$169,336.00</b>	<b>\$87,301.34</b>	<b>\$87,301.34</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0013 - Fair Housing Activities (subject to 20% cap) - Fair Housing Foundation  
**IDIS Activity:** 552 - Fair Housing Foundation

**Status:** Completed 11/27/2014 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Initial Funding Date:** 10/30/2013

**Description:**

The Fair Housing Foundation provides an array of fair housing services, including fair housing education, counseling, enforcement and landlordtenant dispute resolution to Huntington Beach residents.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,000.00	\$30,000.00	\$30,000.00
<b>Total</b>			<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0016 - Other Public Facilities and Improvements - ADA Renovations: Various Citywide  
**IDIS Activity:** 554 - ADA Renovations - Various Citywide

**Status:** Open  
**Location:** 2000 Main St Huntington Beach, CA 92648-2702  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 10/30/2013

**Description:**  
 CDBG funds will be used to repair and/or design and construct ADA ramps at up to 45 locations throughout the city of Huntington Beach.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$150,000.00	\$203.50	\$203.50
<b>Total</b>			<b>\$150,000.00</b>	<b>\$203.50</b>	<b>\$203.50</b>

**Proposed Accomplishments**

Public Facilities : 45

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	<p>FY 2013-14, Quarter 1 Update: Staff has begun developing plans and specifications necessary to advertise the project for bids and plans to begin advertising in Q4 for this project.</p> <p>FY 2013-14, Quarter 2 Update: Staff has begun to develop and provide designs for ADA access ramps. There were no project expenditures this quarter.</p> <p>FY 2013-14, Quarter 3 Update: Staff continued to develop a plan to provide design and constructability of new ADA access ramps. There were no project expenditures this quarter.</p> <p>FY 2013-14, Quarter 4 Update: Staff presented the project to the Public Works Commission on September 17 and obtained approval to move forward in finishing plans and specifications for public bid and advertisement in the upcoming quarters.</p>	



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**PGM Year:** 2013  
**Project:** 0017 - Section 108 Loan Repayment  
**IDIS Activity:** 555 - Section 108 Loan Repayment

**Status:** Completed 11/26/2014 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)      **National Objective:**

**Initial Funding Date:** 12/05/2013

**Description:**

A Section 108 Loan used for the development of the Hyatt Regency Huntington Beach Resort and Spa created 362 new jobs as of the hotel opening in January 2003. Of the 362 new jobs created, 283 employees (78 percent of the total) met HUD's low-moderate income criteria. An initial report was filed with HUD in 2003, and the second annual monitoring report was submitted to HUD in third quarter 2004. The second annual report reflected over 75 percent of the more than 400 jobs created by this project have gone to low-moderate income applicants.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$190,894.50	\$190,894.50	\$190,894.50
<b>Total</b>			<b>\$190,894.50</b>	<b>\$190,894.50</b>	<b>\$190,894.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$18,902,967.92</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$18,241,145.32</b>
<b>Total Drawn In Program Year:</b>	<b>\$990,444.46</b>





















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Totals for all Areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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**Appendix B**

**Summary Reports**

FY 2013-2014 CDBG and HOME Projects						
Category/Activity	National Objective	Performance Objective/Outcome	CDBG Funding	HOME Funding	Goal	Actual
<b>Priority 1: Preserve and Rehabilitate Existing Single-Family and Multi-Family Dwelling Units</b>						
Housing Rehabilitation Loan Programs Administration	Low/Mod Housing	DH-1	\$100,000	\$0	20 Households	10 Households
						<b>10 Total Households</b>
<b>Priority 2: Homeownership</b>						
Inclusionary Housing	Low/Mod Housing	DH-1	\$0	\$0	Programs Discontinued	
Downpayment Assistance	Low/Mod Housing	DH-1	\$0	\$0		
<b>Priority 3: Improve and Maintain Neighborhood Conditions</b>						
Special Code Enforcement	Low/Mod Area	SL-1	\$224,504	\$0	600 Housing Units	738 Housing Units
						<b>738 Total Housing Units</b>
<b>Priority 4: Expand and Preserve Rental Housing Opportunities</b>						
New Construction	Low/Mod Housing	DH-1	N/A	\$135,000	78 Housing Units	0 Housing Units Completed
Acquisition/Rehabilitation	Low/Mod Housing	DH-1	N/A	\$220,906	2 Housing Units	N/A
Supportive Housing (American Family Housing)	Low/Mod Housing	DH-1	N/A	\$0	0 Households	0 Households
						<b>0 Total Housing Units</b>
<b>Priority 5: Provide Assistance to the Homeless and Persons At-Risk of Becoming Homeless</b>						
Project Self-Sufficiency	Low/Mod Clientele	SL-1	\$18,167	\$0	50 Persons/ Households	38 Households
						<b>38 Total Households</b>
<b>Priority 6: Provide and Improve Community Services for Low and Moderate Income Persons and Those with Non-Homeless Special Needs</b>						
<b>CD-1 Senior Services</b>						
Community SeniorServ, Inc. – Congregate Meals	Low/Mod Clientele	SL-1	\$10,000	\$0	700 Persons	583 Persons
Community SeniorServ, Inc. – Home Delivered Meals	Low/Mod Clientele	SL-1	\$10,000	\$0	170 Persons	239 Persons
Seniors Outreach	Low/Mod Clientele	SL-1	\$40,167	\$0	160 Persons	330 Persons
						<b>1,152 Total Seniors</b>

FY 2013-2014 CDBG and HOME Projects						
Category/Activity	National Objective	Performance Objective/Outcome	CDBG Funding	HOME Funding	Goal	Actual
<b>CD-2 Youth Services</b>						
Oak View Community Center, Children's Bureau	Low/Mod Clientele	SL-1	\$46,167	\$0	350 Persons	408 Persons
						<b>408 Total Youth</b>
<b>CD-3 Community and Special Needs Services</b>						
Oak View Family Literacy	Low/Mod Clientele	SL-1	\$10,000	\$0	165 Persons	167 Persons
AIDS Services Foundation	Low/Mod Clientele	SL-1	\$5,000	\$0	168 Persons	15 Persons
Alzheimer's Family Services Center	Low/Mod Clientele	SL-1	\$10,000	\$0	80 Persons	59 Persons
						<b>167 Total Special Needs</b>
<b>Priority 7: Improve and Expand Community Facilities and Infrastructure to Meet Current and Future Needs</b>						
<b>CD-4 Capital Improvements and Community Facilities</b>						
<b>No Capital Improvements or Community Facilities Projects Funded in FY 2013-2014</b>						
<b>CD-5 Accessibility Improvements in Public Structures and Facilities</b>						
ADA Renovations – Main Street Library	Low/Mod Area	SL-1	\$149,230	\$0	1 Public Facility	In Process
ADA Renovations – Various Locations	Low/Mod Area	SL-1	\$150,000	\$0	1 Public Facility/45 Locations	In Process
						<b>0 Total Facilities</b>
<b>Priority 8: Provide for Planning and Administration Activities</b>						
CDBG Administration	Administration N/A	DH-1	\$169,336	\$0	N/A	N/A
Fair Housing Foundation	Administration N/A	DH-1	\$30,000	\$0	475 People/ Households	473 People/ Households
HOME Administration	Administration N/A	DH-1	\$0	\$39,545	N/A	N/A
						<b>473 Total People</b>
<b>Priority 9: Promote Economic Development and Employment Opportunities for Low and Moderate Income Households</b>						
Section 108 Loan Repayment	Administration N/A	EO-1	\$190,895	\$0	N/A	N/A
Regional Assistance	Low/Mod Business	EO-1	\$0	\$0	40 instances 4 seminars 1 conference	40 instances 4 seminars 1 conferences
Business Improvement District	Low/Mod Business	EO-1	\$0	\$0	5,900 persons	7,705 persons

FY 2013-2014 CDBG and HOME Projects						
Category/Activity	National Objective	Performance Objective/Outcome	CDBG Funding	HOME Funding	Goal	Actual
Total Allocations			\$1,163,466 (FY 2013-14 Allocation + Prior Year Unallocated Funds)	\$395,541		

**2013/14 Rehab Payoffs**

Address	Principal	Interest	Fees	Amount Paid	Balance	Source
Neolani Drive	\$6,591.00			\$6,591	\$60,910	City
Browning Drive	\$29,669.75	\$2,216.66	\$115.00	\$31,001.41	0	City
Ebbtide Circle		5,405.95	115.00	25,375.95	0	City
10th St/ Palm		-	115.00	4,115.00	0	City
Gothard St		3,268.08	115.00	18,383.08	0	City
Brookhurst		3,796.66	115.00	18,911.66	0	
Ballad Lane		16.90		6,778.09	-	Weststar
Garfield Avenue		2,922.36	115.00	18,182.36	0	City
Ringo Circle		1,250.00	115.00	26,365.00	-	City
Garfield					15,000.00	
Lauderdale Ct.		1,483.72	115.00	18,098.72	0	City
Huntington		-	-	10,832.25	0	City
Brookhurst		375.00		375.00	15,000.00	City
Ward St.		2,739.63	115.00	19,354.63	-	City
<b>Total</b>	<b>\$179,854.19</b>	<b>\$23,474.96</b>	<b>\$1,035.00</b>	<b>\$ 204,364.15</b>	<b>90,910.00</b>	<b>\$</b>

**2013/14 Rehab Loans Payments Collected by Weststar  
Year to Date**

Address	Principal	Interest	Fees	Amount Paid	Balance	Source
Selkrik	1,533.49	193.04	-	1,726.53	6,875.05	Weststar
Warner	938.26	61.74	-	1,000.00	2,446.57	Weststar
Monterey	873.46	266.04	-	1,139.50	10,158.94	Weststar
Fresno Cir	566.45	193.15	-	759.60	7,412.96	Weststar
Williams	1,424.43	409.24	-	1,833.67	18,859.20	Weststar
	<b>\$ 5,336.09</b>	<b>\$ 1,123.21</b>	<b>\$ -</b>	<b>\$ 6,459.30</b>	<b>45,752.72</b>	<b>\$</b>

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**Appendix C**

**Proof of Publication**

# Los Angeles Times

## MEDIA GROUP

Order ID: 2846755

**GROSS PRICE \* :** \$233.88

**PACKAGE NAME:** Legal-HBI-  
Notices

**Product(s):** Huntington Beach Independent, hbindependent.com, CApublishnotice.com\_HBI

**AdSize(s):** 3 Column,

**Run Date(s):** Thursday, November 27, 2014, Thursday, December 04, 2014

**Color Spec.** B/W

### Preview

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**PUBLIC NOTICE**  
**HUNTINGTON BEACH CITIZEN REVIEW OF**  
**CONSOLIDATED ANNUAL PERFORMANCE**  
**AND EVALUATION REPORT**

**TO ALL INTERESTED AGENCIES, GROUPS AND PERSONS:** All are hereby notified that City of Huntington Beach is requesting citizens to review and provide comment on the City's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2013-2014 program year. This report is required by the Department of Housing and Urban Development for the City's participation in the CDBG and HOME programs, as referenced in the Consolidated Plan.

#### **PUBLIC COMMENTS**

The public is invited to provide comments during the fifteen-day comment period, ending December 15, 2014. Beginning December 1, 2014, copies of the report are available for public review at the Office of Business Development, 5th floor, 2000 Main Street, Huntington Beach, Monday through Friday, between the hours of 8:00 AM and 5:00 PM. The report will also be posted at [www.surfcity-hb.org/CityDepartments/ED/CDBG/](http://www.surfcity-hb.org/CityDepartments/ED/CDBG/). Written comments must be delivered to the address below by December 15, 2014 by 2:00 PM.

#### **Written comments can be addressed to:**

CAPER PUBLIC COMMENTS  
Attn: Simone Slifman, Project Manager  
Office of Business Development  
City of Huntington Beach  
2000 Main Street - Fifth Floor  
Huntington Beach, California 92648



**Appendix D**

**HOME Annual Report  
HOME Match Report**

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

## Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

**HOME MATCH REPORT CONTAINED IN  
SUPPLEMENTAL APPENDIX POSTED AS A  
SEPARATE FILE**

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

