



CITY OF HUNTINGTON BEACH

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

OCTOBER 1, 2018 – JUNE 30, 2019

**CITY OF HUNTINGTON BEACH
OFFICE OF BUSINESS DEVELOPMENT
2000 MAIN STREET
HUNTINGTON BEACH, CA 92648**

CITY OF HUNTINGTON BEACH
2018/19 CAPER

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Introduction

The City of Huntington Beach's (City) FY 2018/19 Consolidated Annual Performance Evaluation Report (CAPER) is the fourth year-end performance evaluation under the 2015/16-2019/20 Consolidated Plan. The CAPER discusses affordable housing outcomes, homelessness and special needs activities, non-housing community development activities, and other actions in furtherance of the City's Annual Action Plan Programs and Projects for Fiscal Year (FY) 2018/19. This document will be formatted using HUD's CAPER template, which will be submitted online by way of the Integrated Disbursement and Information System (IDIS).

The City receives Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds each year from the federal government to support housing and community development activities that principally benefit low and moderate-income households. To receive these federal funds, the City must adopt a five-year strategic plan that identifies local needs, and how these needs will be prioritized and addressed using these federal funds. In August 2015, the Huntington Beach City Council adopted a five-year (FY 2015/16–2019/20) Consolidated Plan. Huntington Beach's Consolidated Plan builds upon several other related planning documents, including: the 2010/2011-2014/2015 Consolidated Plan; the City's 2014-2021 Housing Element; 2015 Analysis of Impediments to Fair Housing Choice; 2013 Orange County Homeless Count and Survey Report; and the 2014 Orange County Continuum of Care.

Strategic Plan Summary

The City's Consolidated Plan strategy includes general priorities to meet the needs of the community and the City's rationale for investment of federal funds. In order to address the needs, the City identified five priorities having the greatest need in the community. The five priority areas include:

1. Homeless Assistance
2. Decent Housing
3. Public Facilities and Infrastructure
4. Economic Development
5. Planning for Housing and Community Development

The five priorities were formed based on the national objectives and outcomes supported by HUD as described below.

- Provide decent affordable housing. The activities that typically would be found under this objective are designed to cover a wide range of housing possibilities under HOME and CDBG.
- Creating a suitable living environment. In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Creating economic opportunities. This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

National Objective Outcomes

The outcomes reflect what the grantee (the City) seeks to achieve by the funded activity. The City of Huntington Beach associates the national objectives to these outcomes:

- Availability/Accessibility;
- Affordability; and
- Sustainability.

The City’s strategy to meet HUD’s national objectives and outcomes are described in Table 1 below.

Huntington Beach 2015/16 – 2019/20 Consolidated Plan Programs By HUD Objectives and Outcomes			
OBJECTIVE/ OUTCOMES	AVAILABILITY/ ACCESSIBILITY	AFFORDABILITY	SUSTAINABILITY
DECENT HOUSING	<i>Implementing Programs:</i> <ul style="list-style-type: none"> • Housing Rehabilitation Loan Program • Housing Rehabilitation Administration • Fair Housing Program 	<i>Implementing Programs:</i> <ul style="list-style-type: none"> • HOME Acquisition/Rehabilitation • HOME New Construction • HOME Tenant Based Rental Assistance 	
SUITABLE LIVING ENVIRONMENT	<i>Implementing Programs:</i> <ul style="list-style-type: none"> • ADA Improvements • Homeless Services • Youth and Family Services • Senior Services • General Public Services 		<i>Implementing Programs:</i> <ul style="list-style-type: none"> • Special Code Enforcement • Public Facility Improvements • Infrastructure Improvements
ECONOMIC OPPORTUNITY	<i>Implementing Programs:</i> <ul style="list-style-type: none"> • Section 108 Loan Repayment 		

Table 1 - 2015/16 – 2019/20 Consolidated Plan Programs

Summary

For fiscal year 2018/19, the City of Huntington Beach had a total of \$1,707,264 in CDBG funds. This total amount was comprised of \$1,155,697 in Fiscal 2018/19 CDBG entitlement funds and \$551,567 in prior year unallocated CDBG funds carried forward. CDBG funds were used for public services, public facility and infrastructure improvements, code enforcement, CDBG administration, residential rehabilitation loan administration, fair housing services, and repayment of a Section 108 loan.

The City of Huntington Beach also had available \$1,731,686 in HOME Program funds comprised of a FY 2018/19 allocation of \$606,864, receipted program income of \$123,202, and a carryover balance of \$1,001,620. The City used HOME funds for administration of the HOME program, and two tenant based rental assistance programs.

Lastly, the City started the year with \$1,814,818 in CDBG Revolving Loan Funds, receipted an additional \$157,993 in program income, for total of \$1,970,811. The City used this fund to implement the Housing Rehabilitation Grant and Loan Programs, rehabilitate the Huntington Beach Youth Shelter, reconstruct curb cuts in maintenance zones citywide, and to acquire a new public facility (emergency homeless shelter).

Based on the limited amount of federal and non-federal resources available for housing and community development projects and programs, the City addressed the needs having a high priority level in FY 2018/19.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Table 2 below illustrates the City's FY 2018/19 Annual Action Plan outcomes (based on defined units of measure) as it compares to the five-year Consolidated Plan aggregate (2015/16 – 2019/20).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Planning for Housing and Community Development	Administration	CDBG: \$224,415 HOME: \$60,686	Not applicable.	Not applicable.	Not applicable.	Not applicable.	Not applicable.	Not applicable.	Not applicable.	Not applicable.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Preserve Existing & Create New Affordable Housing	Affordable Housing	CDBG: \$65,000 CDBG RLF: \$125,000	Homeowner Housing Rehabilitated	Household Housing Unit	75 Housing Units <i>(Housing Rehab Loan Program & Housing Rehab Loan Admin: 75 housing units)</i>	39 Housing Units <i>(Housing Rehab Loan Program & Housing Rehab Loan Admin: 31 housing units; Owner-Occupied SF, Condo, and Mobile Home Grant Program: 8 housing units)</i>	52.00%	7 Housing Units <i>(Owner-Occupied SF, Condo, and Mobile Home Grant Program: 6 housing units; Owner-Occupied SF Rehab Loan Program: 1 housing unit)</i>	8 Housing Units <i>(Owner-Occupied SF, Condo, and Mobile Home Grant Program: 8 housing units; Owner-Occupied SF Rehab Loan Program: 0 housing unit)</i>	114.29%
Preserve Existing & Create New Affordable Housing	Affordable Housing	HOME: \$600,000	Rental Housing Rehabilitated	Household Housing Unit	8 Housing Units <i>(Acquisition / Rehab: 8 housing units)</i>	13 Housing Units <i>(OCCHC Affordable Housing Project: 9 housing units; 7792 Barton Street Project; 4 housing units)</i>	162.50%	7 Housing Units <i>(15161 Jackson Street SRO “The Navigation Center” Project: 7 housing units)</i>	0 Housing Units <i>(No affordable housing projects funded in FY 2018/19)</i>	00.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Preserve Existing & Create New Affordable Housing	Affordable Housing	HOME: \$535,978	Tenant-Based Rental Assistance / Rapid Rehousing	Households Assisted	50 Households <i>(Interval House Tenant Based Rental Housing: 50 households)</i>	150 Households <i>(Interval House Tenant Based Rental Housing: 81 households; Families Forward Tenant Based Rental Housing: 18 households; Mercy House Tenant Based Rental Assistance Program: 51 households)</i>	300.00%	47 Households <i>(Interval House Tenant Based Rental Housing: 22 households; Families Forward Tenant Based Rental Housing: 22 households; Mercy House Tenant Based Rental Assistance Program: 10 households)</i>	44 Households <i>(Interval House Tenant Based Rental Housing: 5 households; Families Forward Tenant Based Rental Housing: 18 households; Mercy House Tenant Based Rental Assistance Program: 21 households)</i>	93.62%
Preserve Existing Public Facilities	Non-Housing Community Development	CDBG RLF: \$766,905 CDBG: \$499,275	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400 Persons <i>(Oak View Family Resource Center Class and Counseling</i>	30,908 Persons <i>(Oak View Family Resource Center Class and Counseling Space: 328 persons; ADA</i>	7727.00%	24,585 Persons <i>(Central Library ADA Restrooms Renovation Project: 24,225 persons; Huntington</i>	0 Persons <i>(Central Library ADA Restrooms Renovation Project & Huntington Beach Navigation</i>	00.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
					<i>Space: 400 persons)</i>	<i>Renovations Citywide: 5,931 persons; ADA Improvements Main St. Library: 424 persons; Police Dept. Limited ADA Improvements: 24,225 persons)</i>		<i>Beach Navigation Center: 360 persons)</i>	<i>Center Underway)</i>	
Provide Economic Opportunity	Non-Housing Community Development	CDBG: \$0 CDBG RLF: \$0	Businesses Assisted	Businesses Assisted	25 Businesses (No Projects Identified)	0 Businesses (No Economic Development Projects Funded to Date)	00.00%	0 Businesses (No Projects Funded in FY 2018/19)	0 Businesses (No Projects Funded in FY 2018/19)	00.00%
Provide Economic Opportunity	Non-Housing Community Development	CDBG: \$227,260	Other	Other	Not applicable. (Section 108 Loan Repayment)	Not applicable. (Section 108 Loan Repayment)	-	Not applicable. (Section 108 Loan Repayment)	Not applicable. (Section 108 Loan Repayment)	-

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Needed Community Services to LMI Persons	Non-Housing Community Development	CDBG: \$50,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,305 Persons <i>(Oak View Literacy Program: 805 persons; Children’s Bureau: 2,000 persons; Fair Housing Foundation: 2,500)</i>	3,103 Persons <i>(Oak View Literacy Program: 782 persons; Children’s Bureau: 1,229 persons; Fair Housing Foundation: 901; OCCHC SteppingUP: 191 persons)</i>	58.49%	490 Persons <i>(Oak View Literacy Program: 190 persons; Children’s Bureau: 300 persons)</i>	494 Persons <i>(Oak View Literacy Program: 200 persons; Children’s Bureau: 294 persons)</i>	100.81%
Provide Needed Infrastructure Improvements	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,224 Persons <i>(ADA Curb Cuts Maintenance Zone 12 : 1,224 Persons)</i>	29,789 Persons <i>(ADA Curb Cuts Maintenance Zone 12 : 1,224 persons ; ADA Curb Cuts Maintenance Zone 10 : 2,515 persons; ADA</i>	2433.74%	0 Persons <i>(No projects proposed in FY 2018/19)</i>	24,225 Persons <i>(2017 RLF Curb Cuts in Maintenance Zones Citywide)</i>	100+%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
						<i>Curb Cuts in Maintenance Zone 1 : 1,825 Persons ; 2017 RLF Curb Cuts in Maintenance Zones Citywide : 24,225 persons)</i>				
Support Agencies that Assist Homeless Populations	Homeless Non-Housing Community Development	CDBG: \$83,355	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	950 Persons <i>(Homeless Outreach Program: 750 persons; Project Self Sufficiency: 200 persons)</i>	1,035 Persons <i>(Homeless Outreach Program: 938 persons; Project Self Sufficiency: 66 persons; StandUP for Kids Street Outreach: 31 persons)</i>	108.95%	300 Persons <i>(Homeless Outreach Program: 275 persons; StandUP for Kids Street Outreach: 25 persons)</i>	404 Persons <i>(Homeless Outreach Program: 373 persons; StandUP for Kids Street Outreach: 31 persons)</i>	134.67%
Support Agencies that Assist Special Needs Persons	Non-Homeless Special Needs	CDBG: \$40,000	Public service activities other than Low/Moderate	Persons Assisted	4,500 Persons	2,388 Persons	53.07%	375 Persons	449 Persons	119.73%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
			Income Housing Benefit		<i>(Senior Services Care Management Program: 2,000 persons; Congregate Meals: 2,500 persons)</i>	<i>(Senior Services Care Management Program: 1,601 persons; Congregate Meals: 787 persons)</i>		<i>(Senior Services Care Management Program: 375 persons)</i>	<i>(Senior Services Care Management Program: 449 persons)</i>	
Sustain and Strengthen Neighborhoods	Non-Housing Community Development	CDBG: \$190,000	Housing Code Enforcement / Foreclosed Property Care	Household Housing Unit	3,000 Housing Units <i>(Special Code Enforcement: 3,000 housing units)</i>	3,521 Housing Units <i>(Special Code Enforcement: 3,521 housing units)</i>	117.37%	600 Housing Units <i>(Special Code Enforcement: 600 housing units)</i>	1,130 Housing Units <i>(Special Code Enforcement: 1,130 housing units)</i>	188.33%

Table 2 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Consistent with the City's Priority Needs outlined in the Consolidated Plan, the City allocates the largest share of its CDBG funding to non-housing community development activities (public facilities, infrastructure, and public services), preceded by the community's housing needs and program administration funded by both CDBG and HOME. The Consolidated Plan's five-year priorities for assistance with CDBG and HOME funds takes into consideration several factors such as: 1) those households most in need of housing and community development assistance, as determined through the Consolidated Plan needs assessment, consultation, and public participation process; 2) which activities will best meet the needs of those identified households; and 3) the extent of other non-federal resources that can be utilized to leverage/match CDBG and HOME funds to address these needs.

Overall, the approved projects and programs in the FY 2018/19 Annual Action Plan assisted as many participants as possible with limited resources available. The City contributed the maximum allowable for CDBG Public Services (15 percent of the annual allocation) and exceeded their public services goals by a cumulative 16% in the areas of youth services, homeless services, family services, and senior services. The City also exceeded its code enforcement goal of inspecting 600 housing units for local health and safety compliance by over 188%.

In the area of affordable housing – another major priority in the Huntington Beach Consolidated Plan – the City utilizes three programs to meet the affordable housing needs of Huntington Beach residents: homeowner rehabilitation, acquisition/rehabilitation/new construction projects, and tenant based rental housing. In FY 2018/19, the City made much progress in these areas. For homeowner rehabilitation, the City provided Revolving Loan Funds for both a grant program for minor repairs and improvements, and a loan program for more substantial rehabilitation efforts. During the program year, the City funded eight owner-occupied single-family rehabilitation grants, two over the established goal for the year; however, no loans for substantial rehabilitation were funded.

The City also had a goal to rehabilitate seven new affordable rental housing units via a partnership with a local CHDO, American Family Housing, the County of Orange, and the City of Westminster; however the project is still in the planning stages and will likely not be ready to proceed until FY 2019/20 or FY 2020/21. The project is located at 15161 Jackson Street in Midway City and it proposes to include rehabilitating the top story of American Family Housing's two-floor atrium-style building to establish 7 single room occupancy units for Huntington Beach homeless individuals. American Family Housing will offer wrap around case management and

homeless services for residents of The Navigation Center as well. While no new units were produced this fiscal year, it is important to note that the City has already exceeded its 5-year Consolidated Plan goal to produce eight units of affordable rental housing. To date, the City has created 13 new affordable rental housing units in Huntington Beach. In FY 2016/17, it completed nine units at 313 11th Street and in FY 2017/18, it completed another four units at 7792 Barton Drive, both in partnership with the Orange County Community Housing Corporation, Inc.

The third program the City funds to meet the affordable housing needs of Huntington Beach residents is tenant based rental assistance programs. In FY 2018/19, the City funded three separate programs with a cumulative goal to provide rental assistance to 47 low and moderate-income households. The City met 94% of its goal with 44 households assisted.

Finally, the City has already met its five-year public facility and public infrastructure goals; however, these remain a high priority for Huntington Beach and it is expected that future funds will continue to be allocated to such projects as deemed necessary to benefit low- and moderate-income persons and areas. In FY 2018/19, the City allocated a total of \$766,905 in CDBG Revolving Loan Funds and \$499,275 in CDBG funds to two public facility projects – the Central Library ADA Restroom Renovation Project, and the Huntington Beach Navigation Center at 15311 Pipeline Lane (emergency homeless shelter). The Central Library project is currently underway; however, the HB Navigation Center Emergency Homeless Shelter is currently on hold pending litigation concerning the use of the building for a homeless shelter. The City is looking at all options for the building on Pipeline Lane, as well the potential of using another site for this much needed public facility. Completed this fiscal year was the RLF Curb Cuts in Maintenance Zones Citywide project that was originally funded in FY 2017/18.

As a reminder, results will vary from year to year depending on when they are funded and when they are completed. Generally, affordable housing, public facility, and public infrastructure projects span multiple years. The accomplishments for projects and programs that have been funded in FY 2018/19 or sooner and are currently underway will be included in the CAPER when they are complete.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	TOTAL
White	20,342	30	20,372
Black or African American	206	10	216
Asian	2,401	1	2,402
American Indian or American Native	162	0	162
Native Hawaiian or Other Pacific Islander	30	2	32
American Indian or American Native and White	5	0	5
Asian and White	1	0	1
Black or African American and White	1	0	1
American Indian or American Native and Black	0	0	0
Other Multi Racial	2,432	1	2,433
TOTAL	25,580	44	25,624
Hispanic	4,412	11	4,423
Not Hispanic	21,168	33	21,201

Table 3 - Table of assistance to racial and ethnic populations by source of funds

Narrative

For program year 2019/19, the majority of the CDBG allocation was invested in Community Development and non-Community Development activities, such as infrastructure and public facilities, public services, code enforcement, administration, and affordable housing. HOME funds were invested in tenant-based rental assistance for homeless persons. As a result, approximately 10 percent of Asians and just over 17 percent of Hispanics participating in CDBG funded activities or services received some type of assistance. In the HOME-funded tenant based rental assistance programs, over 20 percent assisted were black or African American, and 25 percent were Hispanic. Also noteworthy is the City's commitment to benefit disabled persons in Huntington Beach as evident with its investment in ADA projects. Of the total persons assisted in FY 2018/19, 24,225 were disabled per U.S. Census Data.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD	\$1,707,264	\$1,225,218
HOME	HUD	\$1,731,686	\$302,869
Other	CDBG Revolving Loan Fund	\$1,907,811	\$1,820,732

Table 4 - Resources Made Available

Narrative

During FY 2018/19, the City had over \$5 million in Federal and Revolving Loan Funds to address the goals and objectives of the FY 2018/19 Annual Action Plan. Specifically, the CDBG entitlement amount for FY 2018/19 was \$1,155,697. Prior year unspent funds were \$551,567 resulting in a total of \$1,707,264 in CDBG. HOME funding for FY 2018/19 was \$606,864, plus \$123,202 in receipted program income, and \$1,001,620 in unspent prior year funds. Lastly, the City began the year with \$1,814,818 in their CDBG Revolving Loan Fund and added an additional amount \$157,993 during FY 2018/19, for a total of \$1,731,686 available during the year. (Note, 'Resources Made Available' may differ from what is shown in the FY 2018/19 Annual Action Plan as the Action Plan is prepared prior to the end of the 2018/19 program year. Any unspent funds from 2017/18 were later made available in FY 2018/19 which may not have been included in the FY 2018/19 Action Plan.)

The expenditures during the 2018/19 program year totaled \$1,528,087 from federal resources and \$1,820,732 from the Revolving Loan Fund which addressed the needs of extremely, low, and moderate-income persons. CDBG expenditures included projects and programs approved in FY 2018/19 and from prior years. A total of \$302,869 in HOME expenditures was expended on HOME Administration, tenant based rental assistance, and affordable housing projects.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	94%	94%	Citywide
Code Enforcement Designated Areas	5%	6%	Code Enforcement Designated Areas
Low- and Moderate-Income Areas	1%	0%	Low- and Moderate-Income Areas

Table 5 – Identify the geographic distribution and location of investments

Narrative

Huntington Beach is an urbanized coastal community located in northwestern Orange County, California. Much of the City's residentially designated land has already been developed. Future residential development rests primarily upon the recycling of existing parcels and infill development. Surrounding Huntington Beach are the cities of Seal Beach to the northwest, Westminster to the northeast, Fountain Valley and Costa Mesa to the east, Newport Beach to the southeast, and the Pacific Ocean to the southwest.

The City utilizes CDBG and HOME funds for projects and programs operated citywide. However, the majority of CDBG-funded infrastructure and facility projects are targeted to the most-needy neighborhoods: those census tracts where 47.83% or more of the residents are low- or moderate-income.

Specifically, for Special Code Enforcement activities, the City has identified deteriorated areas based on observed violations of the Uniform Housing Code. This effort was undertaken to determine geographical areas meeting the U.S. Department of Housing and Urban Development (HUD) guidelines to utilize Community Development Block Grant (CDBG) funding for special code enforcement and preservation activities in deteriorating areas. From this survey, staff identified four geographical areas that met the criteria for a deteriorating area, as well as meeting the CDBG national objective of serving low- and moderate-income households:

- Bolsa Chica – Heil
- East – Central
- South – Central
- Southeast

These four areas of concentrated deteriorated housing have been designated as Special CDBG Code Enforcement areas and have become the focus of increased code enforcement and neighborhood preservation efforts to improve the quality of life and condition of housing. With the release of HUDs updated 2014 Low- and Moderate-Income Summary Data, however, several of the census block groups within the four Special CDBG Code Enforcement areas no longer qualify as low and moderate income (minimum 47.83% low/mod households). Thus, for the time being, the City will no longer fund code enforcement in these areas using CDBG funds and is evaluating conducting an income survey to potentially re-qualify certain neighborhoods as low and moderate income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City is required to provide a 25 percent match for HOME funds drawn down on all HOME activities, sans those funded with program income or administrative funds. The City leverages resources among the formula grant programs. Historically, the City has met the HOME match by layering former redevelopment tax increment with HOME-assisted affordable housing acquisition and rehabilitation. As a result of past leveraging contributions toward affordable housing activities, the City has a surplus of match credits. The match carry-over surplus from prior years was \$2,879,903.

The City's HOME match liability for FY 2018/19 was \$85,777. The match requirement will be met by utilizing the excess match surplus of \$2,879,903. The excess match carried over to the next fiscal year is \$2,794,026.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$2,879,903
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,879,903
4. Match liability for current Federal fiscal year	\$85,777
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$2,794,026

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
								\$0

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$0	\$123,202.07	\$89,370.63	\$89,370.63	\$33,831.44

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0					
Dollar Amount	\$0					
Sub-Contracts						
Number	0					
Dollar Amount	\$0					
	Total	Women Business Enterprises	Male			
Contracts						
Number	0					
Dollar Amount	\$0					
Sub-Contracts						
Number	0					
Dollar Amount	\$0					

Table 9 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	\$0					

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
	Number	Cost
Parcels Acquired	0	\$0
Businesses Displaced		
Nonprofit Organizations Displaced		
Households Temporarily Relocated, not Displaced		

	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Households Displaced						
Number	0					
Cost	\$0					

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	54	44
Number of non-homeless households to be provided affordable housing units	8	8
Number of special-needs households to be provided affordable housing units	0	0
Total	62	52

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	47	44
Number of households supported through the production of new units	7	0
Number of households supported through the rehab of existing units	8	8
Number of households supported through the acquisition of existing units	0	0
Total	62	52

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's one-year goals as outlined in the FY 2018/19 Annual Action Plan were based on plans to utilize the 2018/19 HOME allocation plus prior year uncommitted HOME funds. Affordable housing goals included assisting 47 households with rental assistance through three Tenant Based Rental Assistance Programs that focus on homeless persons and families including those with special needs (seniors, veterans, and victims of domestic violence). Interval House had a goal of assisting 22 households, but only served 5. Families Forward surpassed its goal of 15 by assisting 18 households. And Mercy House proposed to assist 10 households but provided rental assistance to 21. Overall, the City met 94 percent of its tenant based rental assistance goal. Additionally, the City proposed to assist 7 eligible households with home improvements through

the City's Housing Rehab Loan and Grant Programs and exceeded by 1. Lastly, the City proposed to create approximately 7 units of affordable rental housing through a joint project American Family Housing, the County of Orange, and the City of Westminster. The project is located at 15161 Jackson Street in Midway City and will include rehabilitating the top story of American Family Housing's two-floor atrium-style building to establish 7 single room occupancy units for Huntington Beach homeless individuals. American Family Housing will offer wrap around case management and homeless services for residents of The Navigation Center as well. The project is still in the planning stages and has not been funded to date. Nonetheless, the City has already exceeded its 5-year Consolidated Plan goal to produce eight units of affordable rental housing. To date, the City has created 13 new affordable rental housing units in Huntington Beach. In FY 2016/17, it completed nine units at 313 11th Street and in FY 2017/18, it completed another four units at 7792 Barton Drive, both in partnership with the Orange County Community Housing Corporation, Inc.

Discuss how these outcomes will impact future annual action plans.

By the end of the fourth year of the 5-Year Consolidated Plan timeframe, the City has already exceeded both its development of affordable rental housing and tenant based rental assistance goals. However, these two programs continue to be a priority for City staff. In fact, in the final year of the Consolidated Plan, the City will invest over \$1.4 million to continue support for these programs. The City is working diligently to develop 7 SRO units for Huntington Beach homeless persons via the Navigation Center in Midway City and is also proposing to provide tenant based rental assistance to another 61 households in FY 2019/20.

CDBG and CDBG Revolving Loan Funds also support the City's affordable housing goals. During the past four years of this Consolidated Plan timeframe, the City has used CDBG Revolving Loan Funds to support two owner-occupied housing rehabilitation programs. The grant program offers a maximum of \$10,000 to help homeowners pay for deferred maintenance and health and safety-related household repairs. Deferred maintenance can include paint, siding replacement, window and door replacement, roof repair, or removal of any condition of blight. Household repairs may include restoration or replacement of inoperable or severely deteriorated plumbing, heating, and electrical systems, structural and appliance replacement. The City's loan program, on the other hand, offers assistance of up to \$75,000 for more substantial rehabilitation. Together, the City's goal is to assist 75 homeowners with home repairs and improvements over the five-year Consolidated Plan period. By the end of the fourth year of the Consolidated Plan period, 39 grants/loans have been funded, or 52% of the goal. The City will strive to fund an additional 15 home improvement loans in FY 2019/20.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1	35
Low-income	2	7
Moderate-income	5	2
Total	8	44

Table 14 – Number of Persons Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2015, the City Council authorized the creation and establishment of a seven-member Homeless Task Force. The appointed Homeless Task Force held its first meeting on May 26, 2015. The Task Force was coordinated by the Office of Business Development with assistance from the Police Department, and Homeless Outreach Coordinator. The Task Force met over a period of several months and presented a series of recommendations to the City Council on March 22, 2016.

Since the establishment of the Homeless Task Force, many accomplishments have been made to date: The Task Force heard presentations from a variety of homeless organizations including Beach Cities Interfaith Services, OC Health Care Agency, Share Ourselves, the Illumination Foundation, Fresh Beginnings, and the Pasadena and Orange Police Departments. They created six homeless sub-committees and have provided the Task Force with many recommendations to address safety, housing, services, economic self-sufficiency, and health services. These recommendations are being implemented.

The City Council established a City Council Homeless Task Force Subcommittee, consisting of three (3) City Councilmembers, to monitor the implementation of recommendations made by the Homeless Task Force.

The Office of Business Development and the Police Department were granted \$78,355 in CDBG public service funds in FY 2018/19 to fund a part-time Homeless Coordinator position and three part-time Homeless Case Manager to serve as the City's point persons for homeless issues. The Homeless Coordinator acts as liaison with non-profit organizations and for-profit groups such as mental health centers, hospitals, churches, shelters, addiction centers and rehabilitation programs. The Coordinator and Case Manager also assisted the Police Department in locating shelter beds for the homeless and rehabilitation (detox) beds for those in need of assistance. In addition, these positions help coordinate City services regarding homeless encampments and public information. As a result, 373 unduplicated homeless individuals were assisted, more than double the number of persons assisted in FY 2017/18.

Also funded with CDBG in FY 2018/19 was a new street outreach program aimed specifically at youth. The StandUP for Kids Street Outreach Program is a county-wide program where volunteer staff scout Orange County streets searching for youth who are currently unsheltered or unstably

housed. StandUp for Kids serves teens and youth (ages 12 - 24) who are homeless, at-risk, aging-out of foster care, or runaways to equip them with the tools they need to transition from life on the street to a life of stability and opportunity. The Street Outreach program provides basic services (food, clothing, hygiene items, and survival kits) as well as medical assistance and compassionate mentoring. Each city program is supported by a Program Director who is responsible for making connections with key contacts in the city, supervising all weekly city visits, organizing and training all volunteers, and maintaining records of clients served. In FY 2018/19, 31 youth were assisted through this program.

Finally, the City provided \$536,000 in HOME funds to three subrecipients, Interval House, Mercy House, and Families Forward to implement tenant based rental assistance programs in FY 2018/19. The programs are aimed at homeless, seniors, and veteran populations. The needs of the participants are assessed, and resources are provided to meet their needs, particularly as it relates to housing. In the program year, 44 households were assisted, most of which were homeless or would be homeless if it were not for the tenant based rental assistance programs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has and will continue to address the emergency shelter and transitional housing needs of homeless and homeless families through support of homeless programs such as the Huntington Beach Youth Emergency Shelter; Interval House; Mercy House; Beach Cities Interfaith Services; and Collette's Children's Home transitional housing for battered/homeless mothers with children; American Family Housing transitional housing and supportive housing rental assistance; and Project Self-Sufficiency transitional housing for single parent families. Through the City's participation in the Huntington Beach Homeless Collaborative, the City will also support the provision of emergency housing and services by the local faith-based community.

In FY 2018/19, the City has partnered with Interval House, Mercy House, and Families Forward to provide tenant based rental assistance to the homeless and those at risk of homelessness. The City had a goal of providing TBRA to 47 homeless, senior, and veteran households in FY 2018/19, and ultimately provided support to 24 households, a success rate of 94 percent.

The City also allocated \$223,607 in CDBG funds and \$766,905 in CDBG Revolving Loan Funds via substantial amendment, to help fund the acquisition of and facility improvements to a new public facility for homeless persons located at 15311 Pipeline Lane, Huntington Beach. The Huntington Beach Navigation Center is proposed to provide 90-beds for nightly shelter in an 11,000 square foot building on a 24,686 square foot lot. The total project cost is estimated at \$2.5 million which includes acquisition of the property and public facility improvements (renovations to the

bathrooms, construction of new shower facilities, storage and laundry facilities, new paint, and a new HVAC system), thereby improving accessibility to this facility for homeless individuals. The project is currently on hold due to litigation; however, all options for this building and for a homeless shelter in general are currently being reviewed.

Finally, the City is currently in discussions with American Family Housing, the County of Orange, and the City of Westminster to develop another “Navigation Center” at 15161 Jackson Street in Midway City. The property is currently owned by American Family Housing, and the parties are evaluating the use of the property to develop single resident occupancy (SRO) transitional units with wrap around services for homeless persons in the three service areas. Huntington Beach is negotiating rights to seven units for use by its residents.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

To help prevent homelessness and protect at-risk populations, Huntington Beach continued to participate in the Orange County Continuum of Care System to provide assistance to persons at risk of becoming homeless. In addition, the City continues to pursue opportunities to expand its affordable housing inventory to benefit primarily low-income renters. For example, in FY 2016/17, the City entered into an affordable housing agreement with a local CHDO, Orange County Community Housing Corporation (OCCHC), to acquire and rehabilitate a rental four-plex located at 7792 Barton Drive. The project was granted \$781,220 in HOME funds and was completed in April 2018.

Additionally, the City provided tenant based rental assistance to 44 homeless or at risk of becoming homeless households in FY 2018/19.

As discussed above, the City also funded both the City’s Homeless Outreach Program and the StandUp for Kids Street Outreach Program in FY 2018/19. The StandUp for Kids program specifically helps homeless youth ages 12 through 24 in their transition out of foster care. Services provided range from attending to their basic needs for food, clothing, hygiene, and medical care to assessing and mentoring these individuals to exit homelessness. In FY 2018/19, this program assisted 31 youth, while the City’s Homeless Outreach Program assisted 373 persons.

The City does not receive Emergency Shelter Grants (ESG) or Housing Opportunities for Persons with AIDS (HOPWA) funding and therefore is not required to develop a discharge coordination policy. However, the City will continue to address a discharge coordination policy with the Orange County Housing Authority and the Continuum of Care Homeless Issues Task Force.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In an ongoing effort to continue to address the needs of the homeless and those at risk of homelessness, the City focused on the development of sustainable and effective programming, including: applied for short and long-term available funding; partnered with experienced service providers capable of leveraging other funding; worked on creating or securing affordable housing; performed homeless case management; and engaged the homeless through a street outreach component in order to connect them to available services. The City's goal is to expand on current homeless programs and activities with a greater emphasis on homeless veterans and families to assist with their successful transition toward self-sufficiency.

CR-30 - Public Housing 91.220(h); 91.320(j)

The City of Huntington Beach does not have any public housing developments. However, Huntington Beach is one of a number of cities that benefits from the services of the Orange County Housing Authority (OCHA), which is currently managing over 1,000 Housing Choice Vouchers for residential units within Huntington Beach (February 2015); 58 of these were Veterans Affairs Supportive Housing Vouchers, 15 were Family Unification Vouchers, and 45 were Shelter Plus Care vouchers for formerly homeless disabled households. Elderly households comprise 43% of the City's Section 8 recipients (434 households), indicative of several large senior housing complexes with significant numbers of Section 8 tenants. The City also has a high proportion of disabled households receiving Section 8 (426 households), although many of these households are also likely to be seniors.

OCHA last opened its Housing Choice Voucher waiting list in February 2012, during which it received 48,298 applications for assistance. Of the total applicants, 24,756 were living within Orange County, 3,262 were working in the County but living elsewhere, and 20,280 were living and working outside the County. Waiting list statistics highlight both the tremendous need for affordable housing in Huntington Beach, and the need to assist a variety of family needs from differing demographics. The data indicates the need to serve special needs populations that are disabled and/or homeless, as well as the growing need to serve the expanding senior citizen population.

Actions taken to address the needs of public housing

Not applicable.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Through the administration of the CDBG and HOME programs, every effort is made to remove barriers to affordable housing through agreements with for-profit and non-profit affordable housing developers. These efforts also include working with neighborhood residents to ensure affordable housing projects are acceptable. Ongoing monitoring of both “for sale” and rental affordable units is conducted by department staff by assuring that the affordable housing covenants are recorded on title when the unit is sold. To address the decline in sources of housing funds, the City will continue to advocate for and pursue federal, state, local and private funding sources for affordable housing.

Additionally, as part of the City’s Housing Element update, the City must assess and to the extent feasible, mitigate, its governmental constraints to housing for lower and moderate-income households and persons with disabilities. The Housing Element addressed the City’s provisions for affordable housing, emergency shelters, transitional housing, and supportive housing. The City's 2013-2021 Housing Element specifically address the variety of regulatory and financial tools used by the City to remove barriers and facilitate the provision of affordable housing:

Program 2. Multi-family Acquisition/Rehabilitation through Non-Profit Developers *Objective: Acquire, rehabilitate, and establish affordability covenants on 80 rental units.*

Program 7. Residential and Mixed-Use Sites Inventory

Objective: Maintain current inventory of vacant and underutilized development sites and provide to developers along with information on incentives.

Program 8. Beach and Edinger Corridors Specific Plan

Objective: Facilitate development through flexible, form-based standards, and streamlined processing. Encourage affordable housing by requiring inclusionary units to be provided on-site, or within the Specific Plan, and providing additional incentives for increased percentages of affordable units.

Program 10. Inclusionary Program and Housing Trust Fund

Objective: Continue implementation and re-evaluate Ordinance to provide consistency with case law and market conditions. Establish in-lieu fee amount for projects between 10-30 units.

Program 11. Affordable Housing Development Assistance

Objective: Provide financial and regulatory assistance in support of affordable housing. Provide information on incentives to development community.

Program 13. Affordable Housing Density Bonus

Objective: Continue to offer density bonus incentives as a means of enhancing the economic feasibility of affordable housing development.

Program 14. Development Fee Assistance

Objective: Continue to offer fee reductions to incentivize affordable housing. Specify the waiver of 100% of application processing fees in the Code for projects with 10% extremely low-income units.

Program 15. Residential Processing Procedures

Objective: Provide non-discretionary development review within the Beach and Edinger Corridors Specific Plan. Adopt streamlined review procedures for multi-family development on a Citywide basis.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Huntington Beach has identified long-range strategies, activities and funding sources to implement the goals in the areas of housing and community development services for the benefit of the residents.

- The City continued to seek other resources and funding sources to address the biggest obstacle to meeting the community's underserved needs, which is the lack of funding and/or inadequate funding.
- The City looked for innovative and creative ways to make its delivery systems more comprehensive and continued existing partnerships with both for-profit and not-for-profit organizations.
- The City used HOME and CDBG funds to concentrate on both affordable rental housing, tenant-based rental housing, and homeowner rehabilitation programs.
- The City addressed certain housing needs with federal funds such as availability, condition, and fair housing practices to prevent homelessness.
- The City also addressed community development needs with federal funds such as infrastructure, improving public facilities and code enforcement.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As a means of better protecting children and families against lead poisoning, in 1999 HUD instituted revised lead-based paint regulations focused around the following five activities:

- Notification
- Lead Hazard Evaluation
- Lead Hazard Reduction
- Ongoing Maintenance
- Response to Children with Environmental Intervention Blood Lead Level

The City has implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Housing Rehabilitation Program and the Acquisition/Rehabilitation of Affordable Rental Housing Program. Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected and is paid for by either the developer of the project, or with CDBG or HOME funds, as appropriate.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead and asbestos. When a lead-based paint hazard is present, the City or the City's sub-grantee contracts with a lead consultant for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test and the clearance report. In Section 8 programs, staff annually inspects units on the existing program and new units as they become available. In all cases, defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions will include testing and abatement if necessary, or abatement without testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's major objectives in reducing poverty within Huntington Beach are to:

- Reduce the number of families on welfare;
- Reduce the number of families needing housing subsidies; and
- Increase economic opportunities for low- and moderate-income persons.

The City's anti-poverty strategy seeks to enhance the employability of residents through the promotion and support of programs which provide employment training and supportive services, while expanding employment opportunities through the implementation of two Business Improvement Districts, and its Economic Development Strategy.

In terms of employment training and supportive services, the City continued to support the Project Self-Sufficiency program with non-CDBG funds. This program aims to assist low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants were encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self-sufficiency.

Additionally, the City supported literacy programs for families (Oakview Family Literacy Program) with a combination of General Funds and CDBG that helped to enhance the employability of 200 low-income persons with deficient English speaking, reading, and writing skills. The City also funded an afterschool program with CDBG which allow parents to work while their children are cared for during work hours. The Children's Bureau assisted 294 children in FY 2018/19.

As funding permits, the City will continue to support the following Public Services to increase family stability for lower income households:

- Counseling
- Domestic Violence Prevention Services
- Provision of food
- Substance Abuse Services
- Job Training

Lastly, the City of Huntington Beach supported a variety of economic development activities that helped to create and retain jobs for low- and moderate-income households. Activities supported include hosting job fairs at City Hall to assist residents in obtaining jobs closer to home; a commercial property locator; employment assistance including a referral service for finding and training employees; financial assistance through the Small Business Administration; business counseling and training via a litany of not-for-profit Orange County agencies; technical assistance in permits, trademarks, environmental review, and taxes; and export and trade assistance. Micro-enterprise assistance, job training services, and technical assistance are some areas that may warrant consideration for funding during the Consolidated Plan period.

The City fully complied with Section 3 of the Housing and Community Development Act, which helps foster local economic development and individual self-sufficiency. This set of regulations require that to the greatest extent feasible, the City will provide job training, employment, and contracting opportunities for low or very low-income residents in connection with housing and public construction projects.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As the recipient of CDBG and HOME funds, the City delegated the Office of Business Development to be the lead department responsible for the overall administration of HUD grants. In that regard, the Division prepared the Consolidated Plan and the Regional Analysis of Impediments to Fair Housing Choice, drafted the Annual Action Plan and CAPER, as well as all other reports required by federal rules and regulations.

The City has worked with non-profit agencies, for-profit developers, advocacy groups, clubs, organizations, neighborhood leadership groups, City departments and with the private sector to implement the City's five-year strategy to address the priority needs outlined in the Consolidated Plan for Fiscal Years 2015/2016 – 2019/2020. Engaging the community and stakeholders in the delivery of services and programs for the benefit of low to moderate residents has been vital in overcoming gaps in service delivery. The City also utilized public notices, Community Workshops and Meetings (as appropriate), the City's website, and other forms of media to deliver information on carrying out the Consolidated Plan strategies.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In an ongoing effort to bridge the gap of various programs and activities, the City developed partnerships and collaborations with local service providers and City departments that have been instrumental in meeting the needs and demands of the homeless, low income individuals and families, and other special needs. The array of partners includes but is not limited to: the Huntington Beach Police Department, Library Services, Community Services, and Public Works Departments, American Family Housing, Habitat for Humanity, Interval House, Mercy House, Families Forward, Collete's Children's Home, AMCAL, Community SeniorServ, Project Self Sufficiency, the Fair Housing Foundation, the Orange County Housing Authority, and 2-1-1 Orange County and OC Community Services (Orange County Continuum of Care).

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

In FY 2015/16, the City, in collaboration with 15 other Orange County cities, completed a Regional Analysis of Impediments to Fair Housing Choice. The report provides for a variety of activities to promote fair housing choice awareness and knowledge of state and federal fair housing laws. The activities are identified in Attachment 1 – City of Huntington Beach Fair Housing Plan 2015/16 – 2019/20.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City follows monitoring procedures for subrecipients, which includes in-house review of quarterly progress reports and expenditures, and an annual desk or on-site visit to ensure compliance with federal regulations. The monitoring system encourages uniform reporting to achieve consistent information on beneficiaries. Technical assistance is provided throughout the program year on an as-needed basis. Formal monitoring to include both desk reviews and onsite visits for FY 2018/19 is scheduled for FY 2019/20.

The City also performs project monitoring of all rent restricted affordable units assisted with HOME, CDBG, and the former Redevelopment Agency Housing Set-Aside Funds, and in accordance with 24 CFR 92.504 (d):

- Annual audits for compliance with regulatory agreement affordability covenants; and
- On site visits, which include property inspections of randomly selected units assisted with HOME, CDBG, and former Redevelopment Agency Housing Set- Aside Funds.

In addition, the City encouraged minority business outreach in all of its federally assisted (CDBG and HOME) construction work in excess of \$2,000. As part of the Notice Inviting Bid procedures, the City requires subrecipients undertaking improvements, reconstruction, or rehabilitation of community and private facilities, infrastructure projects, and affordable housing development to make a good faith effort to hire women or minority-based businesses and to require equal employment opportunity for all individuals and business concerns.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to 24 CFR Part 91, the City solicited public review and comment on the draft 2018/19 Consolidated Annual Performance and Evaluation Report (CAPER). The public review period was from August 29, 2019 through October 2, 2019. The 2018/19 CAPER was available in hard copy at Huntington Beach City Hall and for public review on the City's website at: <http://www.huntingtonbeachca.gov/business/economic-development/cdbg/>. A public hearing to approve the plan will be held on October 3, 2019.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Huntington Beach submitted two substantial and one administrative (minor) amendment to its 2018/19 Annual Action Plan.

The first substantial amendment was submitted on October 4, 2018 and included a reallocation of \$1,037,729 in HOME funds from the Acquisition/Rehabilitation/New Construction Program to the following: \$600,000 to the proposed Navigation Center Project at 15161 Jackson Street in Midway City; \$250,000 to the Families Forward TBRA Program; and \$98,900 to the Mercy House TBRA Program.

The second amendment to the FY 2018/19 Annual Action Plan, submitted on May 7, 2019, included the reprogramming of \$990,512 in a combination of CDBG and CDBG Revolving Loan Funds for the acquisition of, and improvements to, the Huntington Beach Navigation Center located at 15311 Pipeline Lane. The industrial building would serve as an emergency homeless shelter for Huntington Beach homeless residents. The total project cost is estimated at \$2.5 million, of which \$990,512 in CDBG and CDBG Revolving Loan Funds were contributed from the following:

- \$223,607 in unallocated CDBG funds;
- \$641,905 in unallocated CDBG Revolving Loan Funds;
- \$75,000 reallocated from the Owner-Occupied Single-Family Housing Rehabilitation Loan Program; and
- \$50,000 reallocated from the Owner-Occupied SF, Condo, and Mobile Home Rehabilitation Grant Program.

Finally, on May 8, 2019, the City submitted a third amendment (minor) to the Annual Action Plan. The amendment was prepared to essentially correct the reallocation amounts given in the second amendment. The third amendment called for a reallocation of \$105,000 from the Owner-Occupied Single-Family Housing Rehabilitation Loan Program and \$20,000 from the Owner-Occupied SF, Condo, and Mobile Home Rehabilitation Grant Program to the Huntington Beach Navigation Center project at 15311 Pipeline Lane.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Huntington Beach contracts with a consultant to perform monitoring of the City's 21 HOME-assisted projects. While all 21 projects receive an annual desk monitoring on income and rent levels, onsite inspections are on a 1, 2, and 3-year cycle. Specifically, in FY 2018/19, the City performed onsite inspections at four affordable housing projects. The onsite monitoring included income and rent analysis, occupancy limits, and property inspections. All of the projects are in compliance.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

For new construction and rehabilitation of rental project activities, the City requires the owner/developer to have in place an Affirmative Fair Housing Marketing Plan prior to any lease-up activities occurring. The City has started conducting a review of Affirmative Marketing Plans of all affordable rental housing developments.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Huntington Beach receipted \$123,202 in HOME program income in FY 2018/19 and drew down \$89,370.63 for tenant based rental assistance programs (IDIS Activity #588 and #607) which provide rental assistance to homeless, senior, and veteran households. Consistent with HUD regulations, the City drew down program income before requesting funds from the HOME letter of credit.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

In FY 2015/16, the City entered negotiations with the Orange County Community Housing Corporation (OCCHC) to develop a site located at 7792 Barton Drive. In early FY 2016/17 (October

2016), the project was ultimately awarded \$781,220 in Federal HOME funds for the acquisition and rehabilitation of the four-plex. The project was completed in FY 2017/18 and has since been rented to three very-low income, and one low-income households.

Additionally, the City negotiated the terms of three tenant based rental assistance agreements with Interval House, Mercy House, and Families Forward to provide a tenant based rental assistance programs for homeless, veterans, seniors, and victims of domestic violence households. The three administrators of TBRA assisted 44 households in FY 2018/19. The programs will extend through FY 2019/20.



APPENDIX 1

HUNTINGTON BEACH FAIR HOUSING PLAN 2015/16-2019/20

City of Huntington Beach Fair Housing Action Plan 2015/16 - 2019/20

City of Huntington Beach Fair Housing Action Plan 2015/16 - 2019/20			
Impediment	Actions	Time Frame	
A. Regional, Private Sector Impediments Carried Over from 2010 Regional and Subregional AI			
A-1. Housing Discrimination	<p>Data indicates housing discrimination continues to exist throughout Orange County, as evidenced by the number of complaints and fair housing cases opened by the Fair Housing Foundation and Fair Housing Council of Orange County. An average of 85 cases were opened in the participating cities over the past three years, with the leading bias based on disability (physical and mental), followed by familial status, national origin and race.</p>	<ul style="list-style-type: none"> a) Conduct multi-faceted fair housing outreach to tenants, landlords, property owners, realtors, and property management companies. Methods of outreach should include workshops, informational booths, presentations to civic leaders and community groups, staff trainings, and distribution of multi-lingual fair housing literature. b) Conduct focused outreach to small property owners/landlords; conduct property manager trainings on a regular basis; promote fair housing certificate training. c) Provide general counseling and referrals to address tenant-landlord issues, and provide periodic tenant-landlord walk-in clinics at City Halls and other community locations. d) Include testing/audits within the scope of work for each city's fair housing provider. Support enforcement activity and publicize outcomes of fair housing litigation. 	<p>Ongoing 2015/16 - 2019/20</p>
A-2. Racial and Ethnic Segregation	<p>Residential segregation refers to the degree in which groups live separately from one another. As presented within the Community Profile, there are areas of racial/ethnic concentrations in the County. Approximately ten percent of households are considered to be limited English-speaking households.</p>	<ul style="list-style-type: none"> a) Coordinate with fair housing providers to focus fair housing services, education/outreach, and/or additional testing in areas of racial/ethnic concentrations. b) Offer a variety of housing opportunities to enhance mobility among residents of all races and ethnicities. Facilitate affordable housing throughout the community through: 1) available financial assistance; 2) flexible development standards; 3) density bonuses; and 4) other zoning tools. 	<p>Ongoing 2015/16 - 2019/20</p>

City of Huntington Beach Fair Housing Action Plan 2015/16 - 2019/20

	Impediment	Actions	Time Frame
		<ul style="list-style-type: none"> c) Promote equal access to information on the availability of affordable housing by providing information in multiple languages, and through methods that have proven successful in outreaching to the community, particularly those hard-to-reach groups. d) Affirmatively market first-time homebuyer and/or housing rehabilitation programs to low and moderate income areas, and areas of racial/ethnic concentration. e) Work collaboratively with local housing authorities to ensure affirmative fair marketing plans and de-concentration policies are implemented. 	
<p>A-3. Denial of Reasonable Modifications/ Reasonable Accommodations</p>	<p>Denial of reasonable modification or reasonable accommodation is a continuing impediment to fair housing choice, and represents over one-half of alleged discriminatory acts in the 16 participating jurisdictions.</p>	<ul style="list-style-type: none"> a) Through each city's fair housing contractor, continue to provide fair housing education and information to apartment managers and homeowner associations on why denial of reasonable modifications/ accommodations is unlawful. b) Provide information on the unlawful practice of denying reasonable modifications/accommodations at fair housing seminars conducted by the Apartment Association of Orange County. 	<p>Ongoing 2015/16 - 2019/20</p>
<p>A-4. Discriminatory Advertising</p>	<p>Regionally, there were incidents of discriminatory advertising that have the potential to discourage a certain type of renter or buyer from pursuing a housing opportunity. Ads indicating a preference for a certain type of tenant or buyer, such as "no pets", "no children", or "Ideal for single adult" have the effect of housing discrimination.</p>	<ul style="list-style-type: none"> a) Through each city's fair housing contractor, periodically monitor local newspapers and online media outlets to identify potentially discriminatory housing advertisements. When identified, make contact with the individual or firm and provide fair housing education. b) Take steps to encourage both the Los Angeles Times and Orange County Register to publish a Fair Housing Notice and a "no pets" disclaimer that indicates rental 	<p>Ongoing 2015/16 - 2019/20</p>

City of Huntington Beach Fair Housing Action Plan 2015/16 - 2019/20

Impediment	Actions	Time Frame
	housing owners must provide reasonable accommodations, including "service animals" and "companion animals" for disabled persons.	
A-5. Hate Crimes	<p>Hate crimes committed at a residence are an impediment to fair housing choice because they impact the lives of an average of 35 households per year in the 16 participating Orange County cities. Of the total 169 hate crime incidents reported between 2010 and 2014, 57 incidents were related to race, 38 to religion, 37 to sexual orientation, 33 to ethnicity, 2 to disability and 2 to gender identity.</p> <p>a) Continue to monitor FBI data to determine if any hate crimes are housing related and if there are actions that may be taken by the City or its fair housing service provider to address potential discrimination linked to the bias motivations of hate crimes.</p> <p>b) Continue to coordinate with various City and County housing, building and safety, health and sanitation, law enforcement and legal aid offices to maintain a comprehensive referral list of support services for victims of hate crimes or other violent crimes –inclusive of housing resources.</p>	Ongoing 2015/16 - 2019/20
A-6. Unfair Lending	<p>Disparities in the home purchase loan denial rates experienced by Hispanic and Black/African American applicants within the 16 Orange County cities creates an impediment to fair housing choice as they have loans denied at rates 1.5 to 1.6 times greater than White applicants. In addition, Hispanic residents, which comprise 34 percent of Orange County’s population, account for just 10 percent of home purchase loans, and the percentage of completed mortgage loans by Hispanics has decreased in each of the past five years.</p> <p>a) As resources permit, monitor HMDA data annually using the 2013 HMDA analysis as a benchmark.</p> <p>b) As resources permit, monitor the top 10 lenders in Orange County to compare and contrast loan denial rates and percentage of loans completed to minority populations.</p> <p>c) Both of the Orange County fair housing service contractors should assist in identifying potential issues regarding redlining, predatory lending and other illegal lending activities. Each city should review their agreements annually to make sure that increased and comprehensive services are being provided, and that education and outreach efforts are expanded and affirmatively marketed in low and moderate income and racial concentrated areas.</p>	Annually 2017 Ongoing 2015/16 - 2019/20

Table 8-1: City of Huntington Beach Fair Housing Action Plan 2015/16 - 2019/20

Table 8-1: City of Huntington Beach Fair Housing Action Plan 2015/16 - 2019/20			
	Impediment	Actions	Time Frame
		<p>d) Each city should explore ways to collaborate with local lenders and support lenders' efforts to work with community groups to help minority households purchase their homes. Collaborative efforts should ensure that minority groups have access and knowledge of City programs, supportive services, and provide for networking opportunities with these groups.</p> <p>e) Coordinate with local lenders to expand outreach efforts to first time homebuyers in minority neighborhoods.</p> <p>f) Affirmatively market first-time homebuyer and/or housing rehabilitation programs in neighborhoods with high denial rates, high minority population concentrations and limited English speaking proficiency to help increase loan approval rates.</p>	<p>2017</p> <p>2017</p> <p>2016</p>
B. Public Sector Impediments (Only actions pertinent to Huntington Beach identified)			
B-4. Density Bonus Incentives	All 16 jurisdictions have adopted local density bonus ordinances which implement state density bonus law, providing density and other development incentives and concessions for the provision of affordable housing. However, with the recent addition of anti-displacement provisions under AB 2222, and modified parking standards for transit-accessible projects under AB 744, all 16 jurisdictions should update their density bonus ordinances to reflect these new State requirements.	a) All 16 jurisdictions should amend their Zoning Codes to reflect current State density bonus law.	2016



APPENDIX 2

2018 CDBG FINANCIAL SUMMARY REPORT (IDIS PR26 REPORT)



Office of Community Planning and Development
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,364,384.82
02 ENTITLEMENT GRANT	1,155,697.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	157,993.10
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,678,074.92

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,439,930.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,439,930.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	161,853.26
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	444,166.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,045,949.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	632,125.18

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,439,930.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,439,930.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	172,396.78
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	172,396.78
32 ENTITLEMENT GRANT	1,155,697.00
33 PRIOR YEAR PROGRAM INCOME	38,011.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,193,708.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.44%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	161,853.26
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	82,190.34
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	12,904.60
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	231,139.00
42 ENTITLEMENT GRANT	1,155,697.00
43 CURRENT YEAR PROGRAM INCOME	157,993.10
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,313,690.10
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.59%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	23	638	6268702	Huntington Beach Navigation Center - 15311 Pipeline Lane	03C	LMC	\$989,000.00
					03C	Matrix Code	\$989,000.00
2018	9	637	6283159	Central Library ADA Restroom Renovation Project	03E	LMC	\$17,410.95
2018	9	637	6299980	Central Library ADA Restroom Renovation Project	03E	LMC	\$967.11
					03E	Matrix Code	\$18,378.06
2017	11	620	6242747	RLF Curb Cuts in Maintenance Zones Citywide	03K	LMC	\$269,857.05
2017	11	620	6246025	RLF Curb Cuts in Maintenance Zones Citywide	03K	LMC	\$243,613.24
2017	11	620	6257373	RLF Curb Cuts in Maintenance Zones Citywide	03K	LMC	\$1,221.32
2017	11	620	6268702	RLF Curb Cuts in Maintenance Zones Citywide	03K	LMC	\$26,703.36
					03K	Matrix Code	\$541,394.97
2018	6	626	6213707	Homeless Outreach Program	03T	LMC	\$19,398.24
2018	6	626	6226620	Homeless Outreach Program	03T	LMC	\$14,614.04
2018	6	626	6242733	Homeless Outreach Program	03T	LMC	\$3,856.08
2018	6	626	6257368	Homeless Outreach Program	03T	LMC	\$21,353.35
2018	6	626	6261864	Homeless Outreach Program	03T	LMC	\$10,657.09
2018	6	626	6283159	Homeless Outreach Program	03T	LMC	\$8,476.20
2018	7	627	6226620	StandUp for Kids Street Outreach Program	03T	LMC	\$1,657.50
2018	7	627	6257368	StandUp for Kids Street Outreach Program	03T	LMC	\$1,774.50
2018	7	627	6261864	StandUp for Kids Street Outreach Program	03T	LMC	\$1,567.00
					03T	Matrix Code	\$83,354.00
2017	9	619	6242747	RLF Youth Shelter Roof, Structural and ADA Improvements	03Z	LMC	\$3,559.00
2017	9	619	6246025	RLF Youth Shelter Roof, Structural and ADA Improvements	03Z	LMC	\$114,464.19
2017	9	619	6257373	RLF Youth Shelter Roof, Structural and ADA Improvements	03Z	LMC	\$2,670.53
2017	9	619	6261866	RLF Youth Shelter Roof, Structural and ADA Improvements	03Z	LMC	\$3,036.00
2017	9	619	6268702	RLF Youth Shelter Roof, Structural and ADA Improvements	03Z	LMC	\$173,761.66
2017	9	619	6283162	RLF Youth Shelter Roof, Structural and ADA Improvements	03Z	LMC	\$967.21
2017	9	619	6300670	RLF Youth Shelter Roof, Structural and ADA Improvements	03Z	LMC	\$134,878.63
					03Z	Matrix Code	\$433,337.22
2018	8	628	6213707	Senior Services Care Management	05A	LMC	\$8,397.62
2018	8	628	6226620	Senior Services Care Management	05A	LMC	\$7,636.46
2018	8	628	6242733	Senior Services Care Management	05A	LMC	\$2,401.15
2018	8	628	6257368	Senior Services Care Management	05A	LMC	\$9,725.20
2018	8	628	6261864	Senior Services Care Management	05A	LMC	\$3,165.28
2018	8	628	6283159	Senior Services Care Management	05A	LMC	\$4,575.53
2018	8	628	6299980	Senior Services Care Management	05A	LMC	\$3,141.54
					05A	Matrix Code	\$39,042.78
2018	10	629	6242733	Children's Bureau	05D	LMC	\$10,214.27
2018	10	629	6299980	Children's Bureau	05D	LMC	\$29,785.73
					05D	Matrix Code	\$40,000.00
2018	11	630	6213707	Oak View Family Literacy Program	05Z	LMC	\$2,880.27
2018	11	630	6226620	Oak View Family Literacy Program	05Z	LMC	\$3,544.95
2018	11	630	6242733	Oak View Family Literacy Program	05Z	LMC	\$725.10
2018	11	630	6257368	Oak View Family Literacy Program	05Z	LMC	\$2,849.68
					05Z	Matrix Code	\$10,000.00
2018	1	622	6257373	Owner-Occupied SF, Condo, and Mobile Home Grant Program	14A	LMH	\$70,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	622	6261866	Owner-Occupied SF, Condo, and Mobile Home Grant Program	14A	LMH	\$10,000.00
					14A	Matrix Code	\$80,000.00
2018	2	621	6213707	Housing Rehabilitation Loan Administration	14H	LMH	\$11,926.00
2018	2	621	6226620	Housing Rehabilitation Loan Administration	14H	LMH	\$8,088.00
2018	2	621	6257368	Housing Rehabilitation Loan Administration	14H	LMH	\$3,966.00
2018	2	621	6283159	Housing Rehabilitation Loan Administration	14H	LMH	\$3,737.00
2018	2	621	6299980	Housing Rehabilitation Loan Administration	14H	LMH	\$18.00
					14H	Matrix Code	\$27,735.00
2018	5	625	6213707	Special Code Enforcement	15	LMA	\$62,921.96
2018	5	625	6226620	Special Code Enforcement	15	LMA	\$28,734.81
2018	5	625	6242733	Special Code Enforcement	15	LMA	\$12,424.85
2018	5	625	6257368	Special Code Enforcement	15	LMA	\$24,551.31
2018	5	625	6261864	Special Code Enforcement	15	LMA	\$20,406.93
2018	5	625	6283159	Special Code Enforcement	15	LMA	\$17,010.99
2018	5	625	6299980	Special Code Enforcement	15	LMA	\$11,637.60
					15	Matrix Code	\$177,688.45
Total							\$2,439,930.48

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	626	6213707	Homeless Outreach Program	03T	LMC	\$19,398.24
2018	6	626	6226620	Homeless Outreach Program	03T	LMC	\$14,614.04
2018	6	626	6242733	Homeless Outreach Program	03T	LMC	\$3,856.08
2018	6	626	6257368	Homeless Outreach Program	03T	LMC	\$21,353.35
2018	6	626	6261864	Homeless Outreach Program	03T	LMC	\$10,657.09
2018	6	626	6283159	Homeless Outreach Program	03T	LMC	\$8,476.20
2018	7	627	6226620	StandUp for Kids Street Outreach Program	03T	LMC	\$1,657.50
2018	7	627	6257368	StandUp for Kids Street Outreach Program	03T	LMC	\$1,774.50
2018	7	627	6261864	StandUp for Kids Street Outreach Program	03T	LMC	\$1,567.00
					03T	Matrix Code	\$83,354.00
2018	8	628	6213707	Senior Services Care Management	05A	LMC	\$8,397.62
2018	8	628	6226620	Senior Services Care Management	05A	LMC	\$7,636.46
2018	8	628	6242733	Senior Services Care Management	05A	LMC	\$2,401.15
2018	8	628	6257368	Senior Services Care Management	05A	LMC	\$9,725.20
2018	8	628	6261864	Senior Services Care Management	05A	LMC	\$3,165.28
2018	8	628	6283159	Senior Services Care Management	05A	LMC	\$4,575.53
2018	8	628	6299980	Senior Services Care Management	05A	LMC	\$3,141.54
					05A	Matrix Code	\$39,042.78
2018	10	629	6242733	Children's Bureau	05D	LMC	\$10,214.27
2018	10	629	6299980	Children's Bureau	05D	LMC	\$29,785.73
					05D	Matrix Code	\$40,000.00
2018	11	630	6213707	Oak View Family Literacy Program	05Z	LMC	\$2,880.27
2018	11	630	6226620	Oak View Family Literacy Program	05Z	LMC	\$3,544.95
2018	11	630	6242733	Oak View Family Literacy Program	05Z	LMC	\$725.10
2018	11	630	6257368	Oak View Family Literacy Program	05Z	LMC	\$2,849.68
					05Z	Matrix Code	\$10,000.00
Total							\$172,396.78

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



APPENDIX 3

CITIZEN PARTICIPATION COMMENTS

Huntington Beach Citizen Participation Comments

2018/19 CAPER

No comments received during Public Review Period (August 29 – September 16, 2019).



APPENDIX 4

PROOF OF PUBLICATION

Huntington Beach Wave

2190 S. Towne Centre Place Suite 100
Anaheim, CA 92806
714-796-2209

5190751

HUNTINGTON BEACH, CITY OF
CITY CLERK DEPARTMENT
2000 MAIN ST
HUNTINGTON BEACH, CA 92648-2763

AFFIDAVIT OF PUBLICATION

STATE OF CALIFORNIA, }
County of Orange } SS.

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the Huntington Beach Wave, a newspaper that has been adjudged to be a newspaper of general circulation by the Superior Court of the County of Orange, State of California, on July 1, 1998, Case No. A-185906 in and for the City of Huntington Beach, County of Orange, State of California; that the notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

08/29/2019

I certify (or declare) under the penalty of perjury under the laws of the State of California that the foregoing is true and correct:

Executed at Anaheim, Orange County, California, on
Date: August 29, 2019.



Signature

PROOF OF PUBLICATION

Legal No. 0011307279

CITY OF HUNTINGTON BEACH PUBLIC NOTICE
PUBLIC COMMENT PERIOD AND PUBLIC HEARING

HUNTINGTON BEACH CITIZEN REVIEW OF
FY 2018/19 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAMS

TO ALL INTERESTED AGENCIES, GROUPS, AND PERSONS: All are hereby notified that the City of Huntington Beach is requesting citizens to review and provide comment on the City's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2018/19 fiscal year. This report is required by the Department of Housing and Urban Development (HUD) for the City's participation in the CDBG and HOME programs, as referenced in the Consolidated Plan.

PUBLIC COMMENTS

The public is invited to provide comments during the 15-day comment period from August 29, 2019 through September 15, 2019. Beginning on August 29, 2019, copies of the report are available for public review at the Office of Business Development, 5th floor, 2000 Main Street, Huntington Beach, Monday through Friday, between the hours of 8:00 AM and 5:00 PM. The report will also be posted at <http://www.huntingtonbeachca.gov/business/economic-development/cdbg/>. Written comments must be delivered to the address below by September 15, 2019 by 5:00 PM.

Please address comments to:
CAPER PUBLIC COMMENTS
Robert Ramirez, Economic Development Project Manager
Office of Business Development
City of Huntington Beach
2000 Main Street - 5th Floor
Huntington Beach, CA 92648

MEETING ASSISTANCE NOTICE - AMERICANS WITH DISABILITIES ACT:
In accordance with the Americans with Disabilities Act, if you need special assistance to participate in the Public Hearing / Council Meeting (not including transportation), please call 72 hours prior to the meeting (714) 536-5582.



To be published on August 29, 2019 Huntington Beach Wave 11307279