



## AGENDA

### PUBLIC WORKS COMMISSION CITY OF HUNTINGTON BEACH

Wednesday, June 18, 2014 – 3:00 PM

Utilities Yard

19021 Huntington Street  
Huntington Beach, CA 92648

#### A. PLEDGE OF ALLEGIANCE

ROLL CALL

Berge, Brenden, Carr, Cook,  
McGovern, Thomas

#### B. 3:00 PM – MEET AT UTILITIES YARD. DRIVE THROUGH ARTERIAL REHAB (INDIANAPOLIS)

RECESS MEETING TO 3:20 PM AT SHIELDS PUMP STATION (Shields Drive)

3:20 PM – RECONVENE MEETING AT SHIELDS PUMP STATION (Shields Drive)

RECESS MEETING TO 3:40 PM AT LIFT STATION D

3:50 PM – RECONVENE MEETING AT LIFT STATION D

RECESS MEETING TO 4:15 PM AT WAGS

4:20 PM – RECONVENE MEETING AT WAGS

RECESS MEETING TO 5:00 PM AT UTILITIES YARD, 19021 HUNTINGTON STREET

5:00 PM – RECONVENE REGULAR MEETING FOR BUSINESS AT THE UTILITIES YARD

#### C. PRESENTATIONS-COMMENDATIONS

#### D. MINUTES

D-1. Minutes of May 21, 2014

#### E. ORAL COMMUNICATIONS

Public Comments – the Public Works Commission welcomes public comments on all items on this agenda or of community interest. **Three minutes per person**, time may not be donated to others. Commission on this date can take no action on any item not on the agenda. This is the time to address Commission regarding items of interest or agenda items other than

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**PUBLIC WORKS COMMISSION**  
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public hearings. Communications on agenda items will be scheduled such that public comments may be received as close to 5:00 p.m. as possible.

**F. DIRECTOR'S ITEMS**

**G. INFORMATION ITEMS**

G-1. Upcoming City Council Study Sessions - The City Council conducts public Study Sessions on the evenings of City Council meetings, normally beginning at 4:00 p.m., in Room B-8. A tentative listing of upcoming sessions is submitted for the Commission's information.

G-2. Active Capital Project Report - An update on active capital projects is presented for the Commission's information. Project information, including description, location maps and funding sources can be found in the FY 2013/14 Capital Improvement Program notebook, or on the city's website under Government, Current [Budget](#) information.

**H. ADMINISTRATIVE ITEMS**

H-1. FY 2014/15 Capital Improvement Program- The proposed FY 2014/15 Capital Improvement Program (CIP) is presented for approval.

Funding Source: As indicated in the CIP detail sheets.

Recommended Action: Motion to recommend to the City Council the Fiscal Year 2014/15 Capital Improvement Program.

**I. WRITTEN COMMUNICATIONS**

**J. COMMISSION AND STAFF COMMENTS**

**K. ADJOURNMENT**

<p><b>NEXT PUBLIC WORKS COMMISSION MEETING</b> <i>July 16, 2014, 5:00 PM, Utilities Yard</i></p>
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- I. WRITTEN COMMUNICATIONS
- J. COMMISSION AND STAFF COMMENTS
- K. ADJOURNMENT

<p>NEXT PUBLIC WORKS COMMISSION MEETING <i>July 16, 2014, 5:00 PM, Utilities Yard</i></p>
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## MINUTES

### CITY OF HUNTINGTON BEACH PUBLIC WORKS COMMISSION MAY 21, 2014

**Call to Order/  
Pledge of Allegiance:** The meeting was called to order at 5:00 p.m. by Chairperson Brenden, who led Commissioners and the audience in the Pledge of Allegiance to the Flag.

**Commissioners Absent:** None

**Commissioners Present:** Commissioners Brenden, Carr, Berge, Cook, McGovern, and Thomas were in attendance.

**Others Present:** Travis Hopkins, Director of Public Works  
Tom Herbel, City Engineer  
Todd Broussard, Principal Civil Engineer  
Jo Claudio, Senior Civil Engineer  
Ken Dills, Project Manager  
Kirsty Wapner, Administrative Assistant  
Debbie Debow, Principal Civil Engineer  
Dan Kalmick, Member of the Public

#### **B. PRESENTATIONS-COMMENDATIONS**

None.

#### **C. MINUTES**

C-1. Motion by Commissioner Berge, seconded by Commissioner Carr to approve the minutes of April 16, 2014 as presented.

VOTE: The motion carried.  
AYES: 5  
NOES: 0  
ABSENT: 0  
ABSTENTIONS: 1 (Thomas)

#### **D. ORAL COMMUNICATIONS**

None.

## E. DIRECTOR'S ITEMS

Travis Hopkins noted that on Monday night's Council meeting, Council gave a Proclamation for National Public Works week. The Public Works Department had an Open House at Surf City Nights last night with a great turn out. Commissioner Carr added a "thank you" to Mr. Hopkins for the department's water conservation outreach efforts.

## F. INFORMATION ITEMS

F-1. Upcoming City Council Study Sessions – It was noted that CPAB is going to Study Session on June 2. Public Works applied for ADA upgrades in the Police Department. Downtown Task Force recommendations are being presented on June 16. The budget is being presented on July 7. The CIP is going to Study Session August 4.

F-2. Active Capital Project Report – Tom Herbel provided updates on the capital project report. He stated the Atlanta Avenue Widening project is currently in right of way acquisition process. Arterial Rehab for Argosy, Yorktown and 6<sup>th</sup> Street- bids were received. Residential Pavement Rehab- Zone 11 & Edmonds Circle and Craig Lane- out to bid. Meredith Pump Station Expansion- received bids. Construction should begin soon. Council Chambers Renovation- currently underway. Pier Piling Inspection and Maintenance will be on going over the next few weeks. Year 2 in 5 Year Plan. Warner Ave Gravity Sewer Station- construction should be out of PCH by mid next month. Caltrans has given more green time to the northbound signal on PCH. Commissioner Thomas noted an upside down sign that was on northbound PCH. Algonquin/Boardwalk Lift Station- final paving today. Beach Blvd Sewer Replacement- the project was accelerated by working 24/7 one weekend. The developer paid for sewer. Water Main Replacement at Sunset Beach area- should be out by end of summer.

Commissioner Cook asked how many trees were knocked over due to the recent high winds. Mr. Hopkins stated that he didn't have a number at this time.

Commissioner Thomas asked about the water main extension project at Bolsa Chica and Graham- inquired on specific streets for the loop extension.

Commissioner Carr asked about Brookhurst and Indianapolis. Mr. Herbel that final paving has started and that the work should be completed within a week.

Commissioner Cook asked when Beach/Ellis work will be done. Mr. Herbel said it would be completed by the end of the year.

F-3. Pavement Management Program- Todd Broussard reported on the Pavement Management Program. The PowerPoint has been attached to these minutes.

The City's estimated replacement cost for all City streets is \$480 million. There's a total of 99,273,000 square feet of pavement throughout the City. The Pavement Condition Index (PCI) is a scale from 0-100, with Huntington Beach currently at an overall PCI of 75.2. It was added this doesn't count for private streets, which are maintained by HOAs. Commissioner Carr inquired about rate of deterioration. This depends on anticipated traffic and development. Trash trucks cause damage. Rainbow pays the City an annual fee.

Member of the public, Dan Kalmick, inquired about alleys and if the PMP could have some tie to tourism and popular tourism routes. Tourism is not a factor with the PMP. Mr. Herbel added that arterials have funding sources. The goal is to focus on arterials. The City has a program that allows residents to perform repairs. Additionally, if residents desired to fund the alley repairs, an assessment district could be formed to allow payment of the alley improvements over a period of time. There are no plans for alley work in the seven year projection. They can be spot fixed now or wait. A combination of treatments on street repairs can be used. Commissioner Berge inquired about the use of concrete. Herbel stated concrete is good if it is permanent. Utilities are often digging in streets. Pavement is flexible.

## **G. ADMINISTRATIVE ITEMS**

- G-1. Warner Avenue Bridge Preventive Maintenance- Jo Claudio reported on the Warner Avenue Bridge, which is deteriorating. Inspections have been done. Work includes removing and replacing concrete barrier and chain link railing, asphalt pavement, and replacing missing rock slope protection. About 88% of funds will be reimbursed. Construction will last about 6.5 months, with work beginning after September. There will be disruption of traffic.

Motion by Commissioner Thomas, seconded by Commissioner Berge, to approve that the Warner Avenue Bridge Preventive Maintenance Project is in general conformance with the previously approved CIP.

VOTE: The motion carried.

AYES: 6

NOES: 0

ABSENT: 0

ABSTENTIONS: 0

- G-2. 2013/14 Sewer Lining Project- Todd Broussard reported on the Sewer Lining Project. This project consists of placing lining inside existing sewers; about 5500 lineal feet of eight inch diameter aged sewer mains. The estimate of the project is \$200,000.

Motion by Commissioner Thomas, seconded by Commissioner McGovern, to approve that the Sewer Lining Project is in general conformance with the previously approved CIP.

VOTE: The motion carried.  
AYES: 6  
NOES: 0  
ABSENT: 0  
ABSTENTIONS: 0

**H. WRITTEN COMMUNICATIONS**

None.

**I. COMMISSION AND STAFF COMMENTS**

Commissioner Berge said good job to those involved with the Public Works Open House event. Commissioner Brenden asked if Commissioner Hart will be replaced. He will be replaced. Commissioner Carr stated she would help out on the General Plan Circulation board. Commissioner Brenden also commended staff on the Go Request app. Commissioner Carr requested the website link to the water conservation page and rebate program.

**J. ADJOURNMENT**

The meeting adjourned at 6:10 PM to June 18, 2014 at 5:00 PM at the Utilities Yard.

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Pat Brenden  
Chairperson

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Kirsty Wapner  
Administrative Assistant



**City of Huntington Beach, CA**  
**PAVEMENT MANAGEMENT**  
**OVERVIEW**  
**2014 - 2021**



Public Works Department

### Background

- The City's largest asset with an estimated replacement cost of \$480 million

Pavement Maintenance Inventory

- 99,273,000 SF of pavement throughout City
- Arterial network – 167 miles
- Local network – 315 miles
- Alley network consists of 33 miles
- Bicycle and pedestrian paths – 739,000 SF
- 4,430,000 SF of AC Parking Lot



Public Works Department

## Factors That Effect Pavement Life

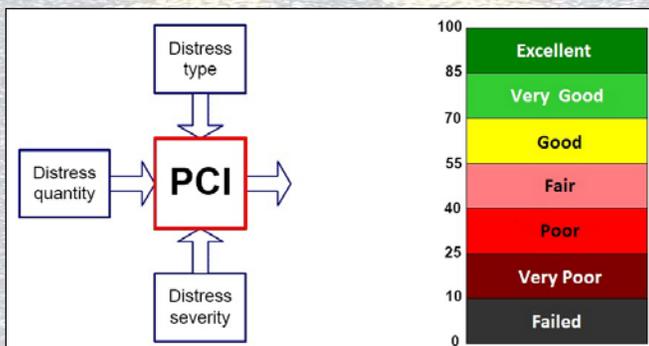
- Traffic volume and loads
- Weather (rain, extreme heat, freezing)
- Type of pavement
- Age of pavement
- Soil and base material under pavement
- Preventative maintenance efforts and available funding



Public Works Department

## Pavement Condition Index (PCI)

- The PCI is a condition rating that ranges from 0 to 100
- Citywide Weighted Average PCI =  $\frac{\text{Sum of pavement section PCI} \times \text{its area}}{\text{total area of the network}}$



Public Works Department

**PCI = 85 to 100 (Very Good to Excellent)**  
**Action → Preventative/Stop Gap**



Public Works Department

This image shows a close-up view of a concrete curb on the left side of a dark asphalt road. The curb is clean and well-maintained. The asphalt surface is smooth and free of any visible damage or debris. The background shows some green grass and a clear sky.

**PCI = 65 to 85 (Fair to Good)**  
**Action → Surface Treatment (Slurry Seal)**



Public Works Department

This image shows a close-up view of a concrete pavement surface. The surface is light gray and shows signs of wear, including some dark spots and discoloration. There are also some faint lines and markings on the surface. The overall appearance is that of a well-used but slightly aged concrete surface.

**PCI = 25 to 65 (Poor to Fair)**  
**Action → 2" – 3" Overlay**



Public Works Department

**PCI = 0 to 25 (Very Poor to Failed)**  
**Action → 4" to 6" Thick Overlay or Reconstruction**



Public Works Department

## Huntington Beach Street Network

- The weighted average PCI for Arterials is **75.9**
- The weighted average PCI for the Local streets is **74.8**
- The weighted average PCI for the Alleys is **48.0**
- The overall citywide average PCI is **75.2**  
(Does not include alleys)

Public Works Department

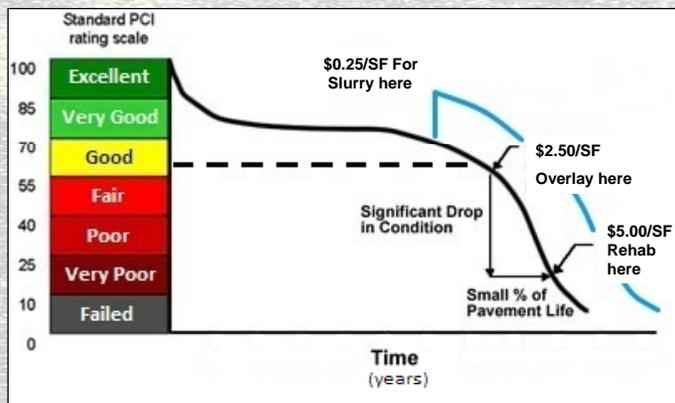
## PCI Comparison to Surrounding Cities

- Citywide Weighted PCI's
  - Irvine = 82.9
  - Newport Beach = 78.1
  - Costa Mesa = 77.6
  - Fountain Valley = 76.2
  - **Huntington Beach = 75.2**
  - Anaheim = 69.0
  - Santa Ana = 65.8



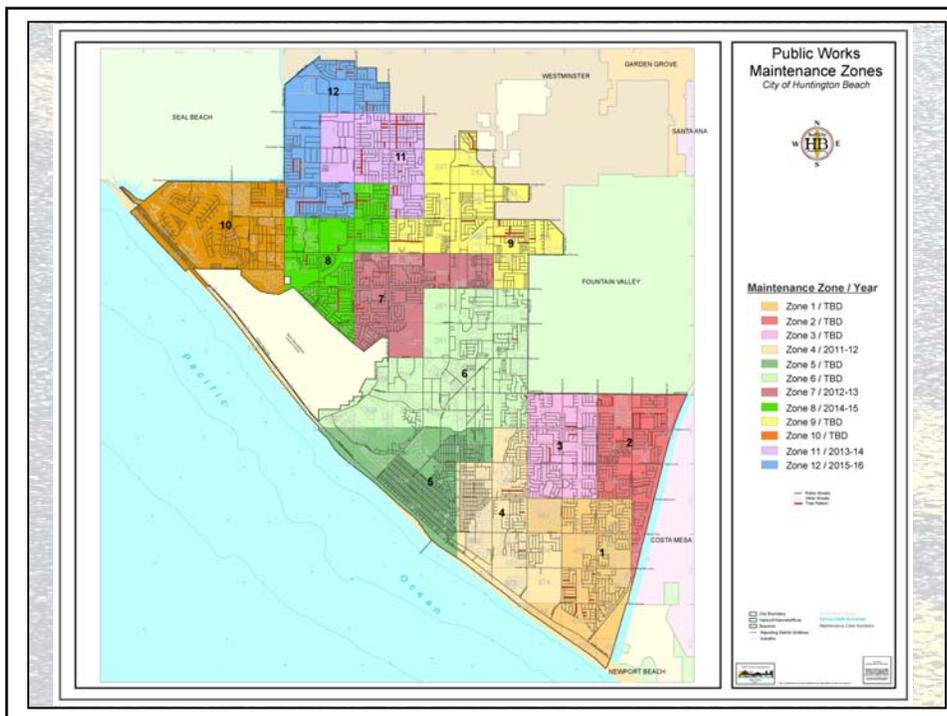
Public Works Department

### Asphalt Pavement Life Cycle



It is more cost effective to maintain a pavement section in good condition over its useful life in comparison to letting it deteriorate to the point that it requires a major overlay or reconstruction

Public Works Department



## Funding Analysis for PMP

Historical Progress

Year	Network PCI	MPAH PCI	Residential PCI
2006	65.0	64.1	65.0
2010	72.3	74.8	71.5
2014	75.2	75.9	74.8

Future Projection

FY	Current Funding	Network PCI	MPAH PCI	Local PCI
2014-15	\$4,300,000	75.2	75.9	74.8
2015-16	\$4,300,000	75.3	76.2	74.9
2016-17	\$4,300,000	75.3	76.6	74.7
2017-18	\$4,300,000	75.8	76.9	75.6
2018-19	\$4,300,000	75.9	77.2	75.8
2019-20	\$4,300,000	75.4	77.1	74.7
2020-21	\$4,300,000	74.8	76.5	73.8
	\$30,100,000			

Indicates current on-going PCI inspection results

Public Works Department

## Questions?

Engineering Division  
Public Works Department



Public Works Department



# ~2014~ CITY COUNCIL STUDY SESSIONS & SPECIAL SESSIONS

This information is for agenda scheduling purposes only and is subject to change on a daily basis.  
Subjects listed below are not guaranteed to appear on a City Council agenda.

COUNCIL MEETING	STATUS	SUBJECT	DEPT HEAD
<b>2014</b>			
<i>Jan. 21, 2014</i>		<i>Bolsa Chica</i>	<i>Wilson</i>
<i>Feb. 3, 2014</i>		<i>IAB (Investment Advisory Board) Joint Study Session</i>	<i>Cutchen</i>
<i>Feb. 18, 2014</i>		<i>Street Light Update</i>	<i>Wilson</i>
<i>March 3, 2014</i>		<i>Harbor Dredging Study Results</i>	<i>Hopkins</i>
<i>March 17, 2014</i>		<i>OC Plan to End Homelessness</i>	<i>Wilson</i>
<i>April 7, 2014</i>		<i>PERS Actuarial Update – Bartel</i> <i>AES Visual Enhancements</i>	<i>Farrell</i> <i>Hess</i>
<i>April 21, 2014</i>		<i>Down Town Task Force Recommendations</i>	<i>Fritzal</i>
<i>May 5, 2014</i>		<i>New Senior Center</i>	<i>Laudenback</i>
<i>May 19, 2014</i>		<i>Mid-year Budget Update</i>	<i>Farrell</i>
<i>June 2, 2014</i>		<i>Joint meeting of the Citizen Participation Advisory Board (CPAB) and City Council to review recommendations for the 2014/2015 Action Plan for the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME)</i>	<i>Slifman/Fritzal</i>
June 16, 2014		Downtown Task Force Recommendations	Wilson
July 7, 2014	New	<ol style="list-style-type: none"> <li>1. VHB Bid Proposal</li> <li>2. City-owned Street Light Upgrades</li> <li>3. <b>Bolsa Chica Annexation</b></li> </ol>	Fritzal Klemm / Wilson Baker/Wilson
July 21, 2014		FY 2014/15 Proposed Budget Presentation	Farrell
Aug. 4, 2014		CIP	Hopkins
Aug. 18, 2014		General Plan Update Vision	Hess
Sept. 2, 2014			
Sept. 15, 2014			
Oct. 6, 2014			
Oct. 20, 2014			
Nov. 3, 2014			
Nov. 17, 2014			
Dec. 1, 2014		<b>Mayoral Transition</b>	
Dec. 15, 2014			









**City of Huntington Beach  
Capital Improvement Program Master Schedule**

6/11/14

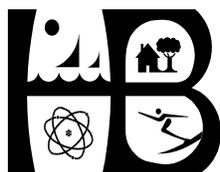
ID	Task Name	Duration	Start	Finish	Budget	Comments	2014											
							J	F	M	A	M	J	J	A	S	O	N	D
164	<b>CC-1370 Warner Ave Gravity Sewer Main &amp; Lift Station "C" Reconstruction</b>	1247 days	1/21/10	10/31/14	\$6,600,000	Under Construction												
165	Final Design of Ultimate Solution	885 days	1/21/10	6/12/13														
166	Revised MND, Coastal Permit, and Regulatory Permits	399 days	2/6/12	8/15/13														
167	Construction	335 days	7/22/13	10/31/14														
168	<b>CC-1415 Algonquin/Boardwalk Lift Station</b>	805 days	5/2/11	5/30/14	\$2,100,000	Costruction Substantially Complete												
169	Design	300 days	5/2/11	6/22/12														
170	Bidding/Award (3 Months)	60 days	6/25/12	9/14/12														
171	Construction	445 days	9/17/12	5/30/14														
172	<b>CC-1401 Trinidad Lift Station</b>	667 days	3/11/13	9/29/15	\$400,000	Design Complete												
173	Design	255 days	3/11/13	2/28/14		Processing Env												
174	Bidding/Award (3 Months)	60 days	10/1/14	12/23/14														
175	Construction	200 days	12/24/14	9/29/15														
176	<b>CC-1443 Beach Blvd. Sewer Replacement</b>	325 days	5/20/13	8/15/14	\$1,000,000	Under Construction												
177	Design	130 days	5/20/13	11/15/13														
178	Bidding/Award (3 Months)	60 days	11/18/13	2/7/14														
179	Construction	125 days	2/24/14	8/15/14														
180	<b>Edgewater Lift Station Design -</b>	180 days	2/3/15	10/12/15		Not Started												
181	Design	180 days	2/3/15	10/12/15														
182	<b>Sewer Lining (13/14)</b>	244 days	1/6/14	12/11/14		Design Complete												
183	Design	80 days	1/6/14	4/25/14														
184	Bidding/Award (3 Months)	39 days	7/28/14	9/18/14														
185	Construction	60 days	9/19/14	12/11/14														
186																		
187	<b>WATER</b>	1710 days	12/7/09	6/24/16														
188	<b>CC-1175 Southeast Reservoir &amp; CC-1191 Southeast Transmission Main (Planning Phase Only)</b>	983 days	12/22/10	9/26/14	\$185,000	Transmission main alignment study underway.												
189	Study	983 days	12/22/10	9/26/14														
190	<b>CC-1427 Well No. 8 Irrigation Project</b>	1195 days	2/1/10	8/29/14	\$100,000	Reviewing RFP to evaluate condition of Well												
191	Design	1140 days	2/1/10	6/13/14														
192	Permits (Building, and may need DPH & OCWD approval)	715 days	12/5/11	8/29/14														
193	<b>CC-1467 Security Improvements</b>	780 days	10/3/11	9/26/14	\$500,000	Ongoing throughout year.												
194	Construction	780 days	10/3/11	9/26/14														
195	<b>CC-1420 Peck Reservoir Dual Drive</b>	765 days	7/23/12	6/26/15	\$1,575,000	Design underway. Working on power issue with SCE.												
196	Design	530 days	7/23/12	8/1/14														
197	Bidding/Award (3 Months)	60 days	8/4/14	10/24/14														
198	Construction	175 days	10/27/14	6/26/15														
199	<b>Well #9 GAC Filtration</b>	1075 days	7/19/10	8/29/14	\$250,000	Contract Awarded												
200	Conceptual Study	1075 days	7/19/10	8/29/14														
201	<b>CORROSION CONTROL/CATHODIC PROTECTION</b>	303 days	10/1/13	11/27/14														
202	<b>OC-44</b>	303 days	10/1/13	11/27/14		Not Started												
203	Evaluation (Outside of City Limit with Mesa Water District)	303 days	10/1/13	11/27/14														
204	<b>OC-35 &amp; OC-9</b>	214 days	10/1/13	7/25/14		Not Started												
205	Evaluation (Outside City Limit with WOCWB)	214 days	10/1/13	7/25/14														
206	<b>WATER MAIN REPLACEMENT</b>	1295 days	7/11/11	6/24/16														

**City of Huntington Beach  
Capital Improvement Program Master Schedule**

6/11/14

ID	Task Name	Duration	Start	Finish	Budget	Comments	2014											
							J	F	M	A	M	J	J	A	S	O	N	D
207	<b>CC-1429 Water Main Replacement @ Sunset Beach Area - Phase II</b>	820 days	7/11/11	8/29/14	\$600,000	Under Construction												
208	Final Design	625 days	7/11/11	11/29/13														
209	Bidding/Award (3 Months)	35 days	12/3/13	1/20/14														
210	Construction	159 days	1/21/14	8/29/14														
211	<b>CC-1432 Cast Iron Pipe Replacement@Various Locations Downtown</b>	628 days	8/1/12	12/26/14														
212	Final Design	483 days	8/1/12	6/6/14		Expecting categorical exemption with Coastal												
213	Bidding/Award (3 Months)	60 days	6/9/14	8/29/14														
214	Construction	85 days	9/1/14	12/26/14														
215	<b>CC-1435 Water Main Replacement @ Sunset Beach Area - Phase III</b>	621 days	2/7/14	6/24/16		Obtaining Permits												
216	MND	306 days	2/7/14	4/10/15														
217	Design	121 days	4/14/15	9/29/15														
218	Bidding/Award (3 Months)	64 days	9/30/15	12/28/15														
219	Construction	129 days	12/29/15	6/24/16														
220	<b>CC1446 Water Main Replacement @ Sunset Harbour Crossing</b>	373 days	2/17/14	7/22/15														
221	Environmental	103 days	4/30/14	9/19/14														
222	Permits	205 days	2/17/14	11/28/14														
223	Design	171 days	4/2/14	11/26/14														
224	Bid & Construction (Under County's Harbour Dredging Project)	170 days	11/27/14	7/22/15														
225	<b>WATER MAIN EXTENSION</b>	663 days	10/1/13	4/14/16														
226	<b>CC1389 Water Main Extension @ Bolsa Chica by Graham</b>	363 days	10/1/13	2/19/15	\$600,000	Under Design												
227	Permits	165 days	2/3/14	9/19/14														
228	Design	204 days	10/1/13	7/11/14														
229	Bidding/Award ( 3 Months)	64 days	9/22/14	12/18/14														
230	Construction	45 days	12/19/14	2/19/15														
231	<b>CC1406 Water Main Extension @ Beach Blvd by Warner</b>	405 days	9/26/14	4/14/16		Under Design												
232	Permits	91 days	9/26/14	1/30/15														
233	Design	190 days	2/2/15	10/23/15														
234	Bidding/Award ( 3 Months)	64 days	10/26/15	1/21/16														
235	Construction	60 days	1/22/16	4/14/16														
236	<b>CC1399 Water Main Extension @ Beach Blvd by Holt</b>	234 days	9/29/14	8/20/15		Under Design												
237	Permits	90 days	9/29/14	1/30/15														
238	Design	25 days	9/29/14	10/31/14														
239	Bidding/Award ( 3 Months)	64 days	2/2/15	4/30/15														
240	Construction	80 days	5/1/15	8/20/15														
241																		
242	<b>WATER SYSTEM RELIABILITY STUDIES</b>	1235 days	12/7/09	8/29/14														
243	<b>Study Elimination of Potential Choke Points Near Overmyer Reservoir</b>	1235 days	12/7/09	8/29/14	\$75,000	Study underway												
244	Study	1235 days	12/7/09	8/29/14														
245	<b>Study to Create Potential Redundancy of the Northern End of the 36" Main OC-35</b>	1215 days	1/4/10	8/29/14	\$75,000	Study underway. Need field testing during Summer												
246	Study	1215 days	1/4/10	8/29/14														





**CITY OF HUNTINGTON BEACH  
PUBLIC WORKS COMMISSION  
REQUEST FOR ACTION**

Item No. PW 14-13

**SUBMITTED TO:** Chairman Brenden and Members of the Commission

**SUBMITTED BY:** Travis K. Hopkins, PE, Director of Public Works

**DATE:** June 18, 2014

**SUBJECT:** FY 2014/15 Capital Improvement Program

**Statement of Issue:** The proposed FY 2014/15 Capital Improvement Program (CIP) is presented for approval.

**Funding Source:** As indicated in the CIP detail sheets.

**Impact on Future Maintenance Costs:** As indicated in the CIP detail sheets.

**Recommended Action:** Motion to recommend to the City Council the Fiscal Year 2014/15 Capital Improvement Program.

**Alternative Action(s):** Approve or modify specific projects.

**Analysis:** The proposed FY 2014/15 CIP is being recommended by staff based on available funding. The total of new appropriations for next fiscal year will be approximately \$47 million, with continuing appropriations of \$11 million. The CIP will be presented to the City Council during a Study Session in August. The public hearing, and first opportunity for adoption will be September 1, 2014, with a possible continuance to the September 15, 2014 meeting.

**Attachments:** Capital Improvement Program – Fiscal Years 2014/15 through 2018/19