PWC Report All Active Public Works Capital Projects

ARTERIAL

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	1095	Newland Street Widening & Vertical Re-alignment	$5,500,000	12/31/2005	5/31/2009	Utility relocation underway. Received OCSD Dewatering Permit & Caltrans waiting for County Flood & OC Flood Permit Modification.
D	1228	Magnolia Sidewalk / Lighting - PCH to Hamilton	$250,000	7/1/2006	12/31/2008	Pre-job 10/15/08, construction to begin at the end of the month.
C	1230	Heil Avenue Widening	$6,000,000	6/1/2008	1/31/2009	Pre-job 10/15. Start construction on 10/20.
C	1250	Garfield Widening @ Delaware	$850,000	4/15/2007	8/30/2008	Project complete
CO	1288	Brookhurst Frontage Landscaping - Garfield to Yorktown	$680,000	5/15/2007	9/15/2008	Project complete. Still waiting for Edison Meter.
CO	1294	Arterial Highway Rehabilitation	$6,000,000	5/15/2007	7/31/2008	Project complete.
R	1319	Atlanta Avenue Widening	$2,194,100	3/1/2009		Design & R/W Acquisition on hold. Awaiting Caltrans approval.
D	1320	Arterial Highway Rehabilitation	$4,500,000	6/1/2008	5/10/2009	Pre-job held, construction to begin 10/20.

DRAINAGE & WATER QUALITY

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D	1255	Talbert Lake Urban Runoff Diversion - Phase I	$2,980,200	12/1/2008	3/1/2010	Zoning Administration hearing held on 10/1/08. Finalizing design & obtaining regulatory permits.
R	1293	Heil Pump Station Rebuild	$1,950,000	12/30/2008		Under design. In process of acquiring right-of-way.
C	1296	Redevelopment Area Drainage Projects	$2,500,000	5/1/2007	10/31/2008	Project complete.
D	1307	Irby Park Runoff Treatment	$2,500,000	12/1/2008	1/1/2010	Under design & environmental planning.

FACILITY

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments

C	1207	City Entry Monument	$330,000	6/1/2007	4/1/2008	Under construction. 5 installed; awaiting Caltrans permits
C	1287	Fire Stations 1, 2 & 4	$1,314,371	4/25/2007	9/15/2008	Project complete. Punch list work only. Waiting for building final
C	1306	Seismic Retrofit of City Hall Building	$7,000,000	8/15/2007	4/1/2009	Under construction.
P	1325	City Hall Space Study	$250,000	8/1/2008		Reviewing Final Draft.
P	1326	Police Gun Range and Joint Police/Fire Communications Unit	$50,000	6/1/2008		Feasibility study underway.

LOCAL STREET

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D	MSC 452	CDBG Street Rehabilitation	$826,000		12/15/2008	Pre-job mid-October, construction to start late October.
C	MSC 453	CDBG ADA Ramps	$200,000		8/1/2008	Under construction.
D	MSC 454	Residential Pavement: Street Overlay	$2,800,000		9/30/2008	Bids in October, award in November.
D	MSC 455	Tree Petition Streets	$1,000,000	3/1/2008	9/30/2008	Bids in October, award November .

NEIGHBORHOOD

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D	1266	Downtown Streetlight Replacement Phase I PCH-11th to Main	$100,000	5/1/2008	12/4/2009	Pre-job held, construction started 10/6.
C	1295	Normandy Lane & Myrtle St. Concrete/Drainage Improvements	$1,000,000	4/15/2007	8/30/2008	Project complete.
C	1308	Downtown Asphalt/Concrete	$2,500,000	5/15/2007	10/1/2008	Construction underway. Will keep merchants & residents informed of work schedule. Project 80% complete. May require additional funds. City to hold Town Hall Meeting. Start alley work mid-October
C	1309	Oakview Asphalt/Concrete Improvements	$500,000	4/15/2007	8/1/2008	Project complete.
D	1324	Downtown Street Light Replacement Phase II	$900,000	1/1/2009	9/1/2009	Orange - 2nd to 11th, 6th - Orange to Walnut, 7th - Palm to PCH, Olive - 1st to 7th, Main - Palm to Acacia, PCH - Main to First

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PARKS

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D	1333	Visitor's Kiosk	$102,000		10/1/2009	Received bid for modular building. Community Services and Public Works reviewing details.
P	2057	Edison Park Youth Sports Complex Refurbishment	$1,245,000			Conceptual design complete. Community Services is lead

SEWER

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	1182	Rebuild Lift Station "D"	$5,964,660	10/31/2004	8/30/2008	Project complete, close out issues.
D	1269	Warner Ave Gravity Sewer Main	$7,800,000	5/1/2006		24-hour operations underway.
D	1277	Edwards/Balmoral Sewer Lift Station	$200,000	6/1/2008	12/1/2009	Under design. Construct in FY 2008/09.
D	1297	Brighton/Shoreham Sewer Lift Station	$2,700,000	4/1/2008	5/16/2009	Pre-job held. Submittal phase with construction to begin early December.
D	1298	Sewer Main Capacity Improvement Analysis	$120,000	9/1/2008		Finalizing study.

TRANSPORTATION

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	1199	TSCOUP III, IV & V - 332 Cabinets @ 80 I/S (Traffic Signal Coordination & Operations Upgrade Program)	$750,000		1/1/2009	Cabinets on order. Maintenance (includes CC-1198 & CC-1200).
D	1213	Signal Installation @ Newland/Hamilton	$190,000	11/1/2008	6/1/2009	ROW acquired, under design. Construct in FY 2008/09.
D	1243	Safe Route to School 1 (Mesa View)	$298,950	8/18/2008	1/1/2009	City Council awarded on October 6, 2008.
P	1244	Safe Route to School 2 (Marine View)	$113,000	8/18/2008	1/1/2009	Awarded on October 6, 2008.
D	1246	HES Signal Modification (Atlanta/Newland) Concurrent with CC 1247	$250,000	11/1/2008	7/1/2009	Obtaining Caltrans authorization.
D	1247	HES Signal Modifications (Atlanta/Magnolia) Concurrent with CC 1246	$250,000	11/1/2008	7/1/2009	Obtaining Caltrans authorization.

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CO	1251	Safe Route to School 3 (Sowers)	$452,000	12/1/2007	9/1/2008	Construction complete.
P	1254	Beach / Taylor Signal Installation	$160,000	11/1/2008	10/1/2009	Joint project with Caltrans. Construction budgeted for FY 2008/09.
P	1267	PCH Transit Center between First and Huntington	$400,000	12/1/2008	10/1/2009	Must resolve funding of maintenance with OCTA. Requires Coordination with Pacific City project (physical and aesthetic).
D	1299	Arterial Coordination	$150,000	10/1/2008	12/1/2008	Implementation of coordinated traffic signal timing on Brookhurst, Garfield, Goldenwest, Edinger and Warner
D	1300	Goldenwest/Rio Vista Traffic Signal	$350,000	6/15/2008	12/15/2009	Pre-job held, construction began 10/6/08.
D	1301	Main Street Traffic Signal Interconnect Promenade to Florida	$120,000	5/1/2008	2/1/2009	Waiting for materials. Pre-job held. Start construction in November.
D	1302	Main Street/Utica/17th Street Traffic Signal Maintenance	$305,000	11/1/2008	6/1/2009	Under design
D	1303	Traffic Signal Installations Bolsa Chica/Robinwood	$277,000	7/1/2008	2/1/2009	Waiting for materials. Pre-job held, construction to begin in November.
D	1304	Safe Routes to School IV (Newland School)	$572,000	3/13/2008	11/1/2008	Project complete, punch list work only.
D	1311	Adams/Ranger Traffic Signal Installation	$350,000	6/15/2008	3/1/2009	Pre-job held, construction began 10/6
D	1322	Traffic Signal Modification Pacific Plaza/Center & Heil/Springdale	$230,000	7/1/2008	3/1/2009	Waiting for materials. Pre-job held, construction to begin in December.
D	1329	In-road Lighted Crosswalk (Bushard @ Yellowstone)		5/15/2008	10/1/2008	Project complete, punch list work only.

UNDERGROUND UTILITY DISTRICT

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D	2052	Beach Boulevard Underground Utility District	$8,300,000	9/1/2007	6/1/2009	Obtain Joint Trench Agreement among Time Warner, Verizon, and Edison.

WATER

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D	1120	Water Main Replacement (Gregory Lane)	$750,000	5/1/2008	12/31/2008	Project complete, City Yard to paint.
P	1175	Southeast Reservoir	$100,000	2/1/2008	11/1/2008	Slowly draining old rain water in existing tank.

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P	1261	Utilities Yard Facilities Plan Improvements	$1,400,000	12/1/2008		Reviewing 50% Drawings.
D	1268	Well No. 8 Irrigation Project	$100,000	12/1/2008	4/1/2009	Well head modification to irrigate Central Park, Sports Complex, Murdy Park, and medians. Build back-up Central Park Pump Station in FY 07/08
C	1283	Citywide Water Main Replacement	$3,000,000	7/1/2007	11/15/2008	Alley work complete. Punch list work only.
D	1284	Well 13 Chlorine Room Modifications	$250,000	12/1/2008	9/1/2009	Under design.
D	1305	Energy Backup Wells (6, 9 & 10)	$288,000	7/30/2008		On hold. Need to re-scope for alternative to achieve a back up plan.
P	1313	Water Main Replacement (Pine)	$650,000	4/1/2008	12/1/2008	Construction nearly complete. Located south of City Hall.
P	1314	Water Main Replacement (Bayview)	$1,000,000	11/1/2008	9/1/2009	Under design. Project will later require permits from Caltrans and County of Orange. Located northeast of PCH.
P	1323	Pipeline Corrosion Control Phase 2	$1,100,000	8/1/2008	8/1/2009	Field testing & design in process.
D	1331	Annual Water Main Replacement		5/1/2008	5/15/2009	Pre-job held, waiting for Caltrans permit.

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