

## All Active Public Works Capital Projects FY 06 - 07

### ARTERIAL

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
1294	Arterial Highway Rehabilitation	\$6,000,000	5/15/2007	2/1/2008	Under design
C 1223, Phase 2	04-05 Arterial Rehabilitation	\$3,000,000		2/1/2007	Project complete. Punch list work
C 1229	Beach Boulevard Parkway Landscape Enhancement Project - Sterling to Taylor	\$940,000	11/2/2005	2/15/2007	Project complete, punch list work.
D 1279	Arterial Highway Rehabilitation (Adams)	\$800,000	4/1/2006	12/16/2007	Project started 4-2-07.
D 1280	Arterial Highway Rehabilitation (Bolsa Chica)	\$800,000	4/1/2006	12/16/2007	Tree removals completed, other work to start after Adams.
D 1281	Arterial Highway Rehabilitation (Goldenwest)	\$800,000	4/1/2006	12/16/2007	Tree removals complete, other work to begin after Adams.
D 1242	Garfield / D05 Channel (West of Brookhurst)	\$200,000	7/1/2006	2/22/2007	Project complete.
D 1250	Garfield Widening @ Delaware	\$850,000	4/15/2007	12/15/2007	R/W acquisition in progress. Design underway.
D 1228	Magnolia Sidewalk / Lighting - PCH to Hamilton	\$250,000	7/1/2006	9/1/2007	Design complete. Currently under environmental review.
D 1095	Newland Street Widening & Vertical Re-alignment	\$2,825,000	12/31/2005	6/1/2008	Design complete. Currently under environmental review.
P 1288	Brookhurst Frontage Landscaping - Garfield to Yorktown	\$600,000	5/15/2007	12/15/2007	Under design.
P 1275	Edinger Shoulder Landscape Improvements	\$120,000	5/30/2006	12/15/2007	Under design
P 1230	Heil Avenue Widening	\$5,419,870	4/30/2007	9/15/2008	Under design, R/W in FY 06/07, Construct FY 07/08

## DRAINAGE & WATER QUALITY

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	1166	Michael Drive/Slater Culvert	\$846,200	12/31/2005	1/2/2007	Project complete, punch list work.
D	1296	Redevelopment Area Drainage Projects	\$2,500,000	5/1/2007	2/28/2008	Under design
P	1255	Talbert Lake Diversion	\$1,200,000	6/30/2008	2/1/2009	Matching funds of \$300,000 are still needed for the construction phase of the project.
R	1293	Heil Pump Station Rebuild	\$1,950,000	9/30/2007	3/1/2009	First phase --acquire property. Under design

## FACILITY

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
	05/06-14	City Hall Carpet- 3rd Floor and EOC				
D	1292	Banning Library Study	\$50,000	3/1/2007		Study underway
D	05/06-09	Central Library Remodel	\$900,000	10/1/2006	1/8/2008	Under design
P	05/06-11	City Council Chambers Fire Sprinklers	\$425,000		2/28/2007	On hold
P	05/06-14	City Hall Carpet- 3rd Floor & EOC	\$50,000		5/1/2007	EOC complete, awaiting T1 for 3rd floor.
P	05/06-16	City Yard Building C floor Leveling	\$90,000		9/1/2007	
P	05/06-15	Police Lower Level Ceiling Replacement	\$50,000		3/1/2007	

## MISCELLANEOUS

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	3012	City Clerk Fire Sprinklers	\$50,000			Complete
P	1207	City Entry Monument	\$21,000	6/1/2007	12/1/2007	NTP issued to design consultant.

## NEIGHBORHOOD

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
	1308	Downtown Asphalt/Concrete	\$2,500,000	5/15/2007	12/30/2007	To be constructed after summer.
D	1266	Downtown Streetlight Replacement	\$210,000	6/1/2007	11/30/2007	Most of the City's downtown street lighting system is currently 5,000 volts. Conversion to standard voltage systems would make the system safe and more reliable. Homeowners and contractors who excavate in the area of the street lights may accidentally break into the high voltage conductors.
D	1295	Normandy Lane & Myrtle St. Concrete/Drainage Improvements	\$1,000,000	4/15/2007	11/15/2007	Under design

## PARKS

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
CO	2053	Blufftop Park Imp - Rail/Trail/General Imp	\$834,000		9/1/2006	Jones to administer as MSC. The City has until the end of 2009 to complete the project.
N	05/06-26	Warner Dock Rebuild	\$153,000			
P	2057	Edison Park Youth Sports Complex Refurbishment	\$215,000			Assist Community Services develop/approve site plan in FY 04/05. 1. Plan will endeavor to address some of the methane mitigation through design; 2. Staff has contacted Southern California Edison regarding permission to put soccer/football fields and parking on easement
P	1137	Gun Range Clean-up	\$75,000			Planning Lead Department And Remedial Action Plan Approved, In Settlement.
P	05/06-24	Le Bard Park Design	\$100,000	5/1/2007	3/1/2008	Master Plan in entitlement process

P	05/06-25	Oakview Center Lighting Upgrades	\$40,000			
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## SEWER

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
1252	Annual Sewer Rehabilitation	\$2,000,000	11/6/2006	7/15/2008	Begin construction 4-2-07.
1297	Brighton/Shoreham Sewer Lift Station	\$200,000	9/1/2007	12/1/2008	Under design.
1277	Edwards/Balmoral Sewer Lift Station	\$200,000	9/1/2007	12/1/2008	Under design.
1298	Sewer Main Capacity Improvement Analysis		9/1/2007	12/1/2008	Awaiting proposal from Consultant.
C 1182	Rebuild Lift Station "D"	\$5,814,660	10/31/2004	3/15/2007	Working with OCSD to retrofit station to their standards.
C 1240	Rebuild Sewer Lift Station #26 (Edinger)	\$1,500,000	6/1/2005	5/1/2007	Under construction.
C 1241	Rebuild Sewer Lift Station #28 (Coral Cay)	\$1,500,000	6/1/2005	5/1/2007	Under construction.
D 1269	Warner Ave Gravity Sewer Main	\$7,800,000	5/1/2006	5/1/2007	Under construction.

## TRANSPORTATION

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
1299	Arterial Coordination	\$150,000			
1301	Main Street Traffic Signal Interconnect	\$120,000	6/1/2007	4/1/2007	Bid together with CC 1300
1302	Main Street/Utica/17th Street Traffic Signal Maintenance	\$305,000	12/1/2006		Design will commence upon execution of contract for design services.

C	1199	TSCOUP III, IV & V - 332 Cabinets @ 20 I/S	\$750,000		7/1/2007	Project to be completed by Agency Forces - Maintenance (includes CC-1198 & CC-1200). The project itself is relatively simple and can mostly be completed as a maintenance function using City forces. However, the complication of the funds being tied to a federal grant project have significantly
C	1264	Warner Fire Station Signal			12/6/2006	Project complete.
D	1311	Adams/Ranger Traffic Signal Installation	\$925,000	10/1/2007	2/1/2008	Design of signals will commence upon execution of consultant contracts for design; Installation of signal completed by Spring 2008.
D	1300	Goldenwest/Rio Vista Traffic Signal	\$925,000	10/1/2007	2/1/2008	The design for the signals will commence upon the execution of the consultant contracts for design; the installation should be complete by Spring 2008.
D	05/06-36	HES Signal Modifications	\$385,000			Project on hold pending Caltrans/FHWA reauthorization of funding for FY 06/07.
D	1201	Intelligent Transportation Systems Integration Phase II	\$992,018			Project on hold. The video link capabilities will enable the City and Caltrans to deploy CCTV cameras at key locations to allow for remote monitoring of traffic conditions enabling staff from Public Works, Fire, and Police to assess conditions and make key decisions about deployment of
D	1213	Signal Installation @ Newland/Hamilton	\$190,000	6/1/2007	12/31/2007	ROW acquired, under design. The Planning Department has designated the environmental status for the project as categorical exclusion Ch. 245.10(c). In order to avoid full right-of-way take & to allow for ADA minimum clearance, curb return radius must be reduced. Installation of the signal to Installation requires Caltrans Permission.
N	1254	Beach / Taylor Signal Installation	\$160,000	6/1/2006	12/31/2007	
N	05/06-32	PCH Bridge Lettering	\$11,000			
P	1233	HES Edinger/Gothard	\$85,000	5/15/2006	8/15/2007	Contract prep underway. Materials on order
P	1234	HES Warner/Edwards	\$60,000	5/15/2006	8/15/2007	Contract prep underway. Materials on order
P	1232	HES Warner/Gothard	\$60,000	5/15/2006	8/15/2007	Contract prep underway. Materials on order
P	1235	PCH CCTV Cameras	\$244,215	2/1/2007	6/30/2007	The purpose of the project is to actively manage traffic operations along PCH and improve incidence response. Additional benefits may be realized over time through the use of available motorist information, which would reduce congestion. The camera at Seapoint would allow motorists to
P	1267	PCH Transit Center	\$150,000	10/1/2007	3/31/2008	Limited project budget may not allow for a comprehensive project. - Must resolve funding of maintenance with OCTA. Potential use of AQMD funds for maintenance. - Coordination with South Beach improvements and Pacific City project (physical and aesthetic).
P	1243	Safe Route to School 1 (Mesaview)	\$144,500	7/1/1981	12/31/2007	Signal design at Slater/Edwards will commence upon execution of consultant contracts for design.
P	1244	Safe Route to School 2 (Marine View)	\$86,000	8/1/2007	12/31/2007	

P	1251	Safe Route to School 3 (Sowers)	\$249,500	8/1/2007	12/31/2007	Signal design at Indianapolis/Titan will commence upon execution of consultant contracts for design.
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## UNDERGROUND UTILITY DISTRICT

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments	
D	2052	Beach Boulevard Underground Utility District	\$8,300,000	12/31/2005	6/1/2007	

## WATER

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments	
	1283	Citywide Water Main Replacement	\$3,000,000	6/1/2007	9/1/2008	
	1305	Energy Backup Wells (6, 9 & 10)	\$288,000	7/1/2007		Selected RBA as design consultant
C	1259	36/42 Inch Pipeline Corrosion Control	\$5,225,000	3/1/2006	8/30/2007	Under construction.
C	1276	Corrosion Control 20" Transmission Main	\$150,000	5/15/2006	3/13/2007	Generate record drawings.
C	03/05-61	Distribution Improvements	\$250,000	3/1/2006	8/30/2007	Combined with CC-1259.
C	1262	Downtown Water Main Replacement	\$3,500,000	6/1/2005	2/28/2007	Generate record drawings.
C	1274	OC-9 Transmission Main Phase II	\$5,300,000	6/1/2005	3/15/2007	All main line to be, tested and will soon be ready to transmit water. Working on Punch-list items.
C	1273	Slip-Lining 42" Transmission Main	\$1,650,000	12/30/2005	3/30/2007	Project 90% complete.
C	05/06-34	Utilities Security Implementation Plan	\$740,000			
D	1238	FY 05-06 Annual Water Main Replacement	\$2,350,000	3/1/2006	3/1/2008	Caltrans permit obtained. Postpone advertising until June of 2007 due to heavy construction workload.

D	1284	Well 13 Chlorine Room Modifications	\$250,000			Under design.
N	1268	Well No. 8 Irrigation Project	\$100,000	7/30/2005	7/30/2007	Well head modification to irrigate Central Park, Sports Complex, Murdy Park, and medians. This project may be completed before Fiscal Year 06/07 paving project on Goldenwest.
P	1193	Fire Protection System Improvements - Peters Landing	\$175,000			On hold due to water modeling updates.
P	1175	Southeast Reservoir	\$100,000			Investigate what is currently in the tank and remove foreign fluid, if necessary.
P	1191	Southeast Transmission Main Replacement	\$50,000			On Hold.
P	1261	Utilities Yard Facilities Plan Improvements	\$1,400,000	12/1/2006		Due to the reorganization of the Public Works Department, the Sewer Section was merged with the Water Division to form the new Utilities Division. The yard facilities at Huntington and Garfield are inadequate to accommodate the additional employees and equipment. In addition, the age of the