PWC Report All Active Public Works Capital Projects

ARTERIAL

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	1294	Arterial Highway Rehabilitation	$6,000,000	5/15/2007	4/1/2008	Construction begun on Adams Avenue
C	1281	Arterial Highway Rehabilitation (Goldenwest)	$800,000	4/1/2006	8/1/2007	Construction complete
C	1275	Edinger Shoulder Landscape Improvements	$120,000	5/30/2006	2/15/2008	Project 98% complete.
C	1250	Garfield Widening @ Delaware	$850,000	4/15/2007	4/1/2008	Waiting for Edison and materials.
CO	1279	Arterial Highway Rehabilitation (Adams)	$800,000	4/1/2006	5/31/2007	Project closeout with 1280 & 1281.
D	1320	Arterial Highway Rehabilitation	$4,500,000	3/1/2008	10/1/2008	Under design
D	1228	Magnolia Sidewalk / Lighting - PCH to Hamilton	$250,000	7/1/2006	3/1/2008	Design complete. Currently under environmental review.
D	1095	Newland Street Widening & Vertical Re-alignment	$2,825,000	12/31/2005	1/15/2009	Award 11/19/07.
P	1288	Brookhurst Frontage Landscaping - Garfield to Yorktown	$600,000	5/15/2007	4/15/2008	Award 11/19/07
P	1230	Heil Avenue Widening	$5,419,870	12/30/2007	9/15/2008	Under design, R/W in FY 06/07, Construct FY 07/08
R	1319	Atlanta Avenue Widening	$2,194,100	7/1/2008		Design & R/W in 07/08. Construction in 08/09.

DRAINAGE & WATER QUALITY

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D	1307	Irby Park Runoff Treatment	$2,500,000	1/1/2008	9/1/2008	Under design & environmental planning.
D	1296	Redevelopment Area Drainage Projects	$2,500,000	5/1/2007	6/1/2008	Award on 12/17/07.

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D	1255	Talbert Lake Urban Runoff Diversion - Phase I	$2,980,200	6/30/2008	2/1/2009	Matching funds of $176,000 are still needed for the construction phase of the project.
R	1293	Heil Pump Station Rebuild	$1,950,000	12/30/2007		First phase --acquire property. Under design

FACILITY

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
	1325	City Hall Space Study	$250,000	6/1/2008		Formulating scope.
	1326	Police Gun Range and Joint Police/Fire Communications Unit	$50,000	6/1/2008		Issue NTP to consultant for conceptual plan
C	1207	City Entry Monument	$330,000	6/1/2007	12/1/2007	Under construction.
C	1287	Fire Stations 1, 2 & 4	$1,314,371	4/25/2007	4/15/2008	Award project on 11/19/07.
D	MSC 447	Main Street Library Improvements	$220,000		3/1/2008	
D	1306	Seismic Retrofit of City Hall Building	$7,000,000	8/15/2007		Project rescoped. Bid opening 10/23/2007

LOCAL STREET

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
	MSC 454	Residential Pavement: Street Overlay	$800,000		6/30/2008	
D	MSC 453	CDBG ADA Ramps	$200,000		8/1/2008	Out to bid 12/07
D	MSC 452	CDBG Street Rehabilitation	$826,000		8/1/2008	
D	MSC 455	Tree Petition Streets	$1,000,000	3/1/2008	9/30/2008	

NEIGHBORHOOD

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments

	1308	Downtown Asphalt/Concrete	$2,500,000	5/15/2007	6/1/2008	Pre-job 10/17/07. Start construction after the holidays.
C	1295	Normandy Lane & Myrtle St. Concrete/Drainage Improvements	$1,000,000	4/15/2007	3/18/2008	Pre-job 11/13/07.
D	1266	Downtown Streetlight Replacement	$210,000	12/1/2007	8/1/2008	

PARKS

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
P	2057	Edison Park Youth Sports Complex Refurbishment	$1,245,000			Conceptual design complete. Community Services is lead

SEWER

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	1252	Annual Sewer Rehabilitation	$2,000,000	11/6/2006	2/15/2008	65% complete
C	1182	Rebuild Lift Station "D"	$5,814,660	10/31/2004	12/30/2007	Working with OCSD to retrofit station to their standards.
C	1240	Rebuild Sewer Lift Station #26 (Edinger)	$1,500,000	6/1/2005	9/17/2007	Punch list work only, station operational.
C	1241	Rebuild Sewer Lift Station #28 (Coral Cay)	$1,500,000	6/1/2005	9/15/2007	Punch list work only, station operational.
D	1297	Brighton/Shoreham Sewer Lift Station	$200,000	12/1/2007	4/1/2009	Under design.
D	1277	Edwards/Balmoral Sewer Lift Station	$200,000	12/1/2007	12/1/2009	Under design.
D	1298	Sewer Main Capacity Improvement Analysis	$120,000	9/1/2007	12/1/2008	Finalizing study.
D	1269	Warner Ave Gravity Sewer Main	$7,800,000	5/1/2006		Project on hold.

TRANSPORTATION

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments

	1299	Arterial Coordination	$150,000	2/1/2008	4/1/2008	
	1247	HES Signal Modifications (Atlanta/Magnolia) Concurrent with CC 1246	$250,000	12/15/2007	5/1/2008	Awaiting Caltrans authorization.
	1302	Main Street/Utica/17th Street Traffic Signal Maintenance	$305,000	12/1/2007	10/1/2008	
C	1233	HES Edinger/Gothard	$85,000	5/30/2006	11/15/2007	Complete, close out issues only.
C	1234	HES Warner/Edwards	$60,000	5/30/2006	10/15/2007	Complete, close out issues only.
C	1232	HES Warner/Gothard	$60,000	5/30/2006	10/15/2007	Complete, close out issues only.
C	1199	TSCOUP III, IV & V - 332 Cabinets @ 20 I/S	$750,000		2/1/2008	Project to be completed by Agency Forces - Maintenance (includes CC-1198 & CC-1200). The complication of the funds being tied to ITS federal grant have significantly delayed the project.
D	1311	Adams/Ranger Traffic Signal Installation	$350,000	1/2/2008	8/1/2008	Project under review . Local neighborhood meeting scheduled 11/14/07. Installation of signal completed by Summer 2008.
D	1300	Goldenwest/Rio Vista Traffic Signal	$350,000	12/1/2007	8/1/2008	
D	1246	HES Signal Modification (Atlanta/Newland) Concurrent with CC 1247	$250,000	12/15/2007	5/1/2008	Awaiting Caltrans authorization.
D	1301	Main Street Traffic Signal Interconnect	$120,000	12/1/2007	8/1/2008	Bid together with CC 1300
D	1243	Safe Route to School 1 (Mesa View)	$298,950	12/1/2007	6/1/2008	.Awaiting State reauthorization
D	1251	Safe Route to School 3 (Sowers)	$452,000	12/1/2007	7/1/2008	
D	1304	Safe Routes to School IV	$572,000	12/15/2007	10/1/2008	
D	1213	Signal Installation @ Newland/Hamilton	$190,000	1/15/2008	8/1/2008	ROW acquired, under design. Installation of the signal to be coordinated with the proposed JCC Homes development north of the intersection.
D	1322	Traffic Signal Modification Pacific Plaza/Center & Heil/Springdale	$230,000	4/1/2008	10/1/2008	
N	1254	Beach / Taylor Signal Installation	$160,000	6/1/2006	8/1/2008	Installation requires Caltrans Permission.

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P	1201	Intelligent Transportation Systems Integration Phase II	$992,018			Project on hold pending review of potential alternative designs.
P	1235	PCH CCTV Cameras	$244,215	2/1/2007	6/30/2008	The purpose of the project is to actively manage traffic operations along PCH and improve incidence response. Additional benefits may be realized over time through the use of available motorist information, which would reduce congestion. The camera at Seapoint would allow motorists to
P	1267	PCH Transit Center	$150,000	2/1/2008	10/1/2008	Limited project budget may not allow for a comprehensive project. - Must resolve funding of maintenance with OCTA. Potential use of AQMD funds for maintenance. - Coordination with South Beach improvements and Pacific City project (physical and aesthetic).
P	1244	Safe Route to School 2 (Marine View)	$113,000	12/1/2007	8/1/2008	Awaiting State authorization

UNDERGROUND UTILITY DISTRICT

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D	2052	Beach Boulevard Underground Utility District	$8,300,000	12/31/2005		
P	06/07-01	Brookhurst Underground Utility District				Working with SCE to define district.

WATER

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	1259	36/42 Inch Pipeline Corrosion Control	$5,225,000	3/1/2006	8/30/2007	Project canceled, replaced as CC 1323
C	1283	Citywide Water Main Replacement	$3,000,000	7/1/2007	11/15/2008	Pre-job held
C	1238	FY 05-06 Annual Water Main Replacement	$2,350,000	3/1/2006	9/24/2008	
C	05/06-34	Utilities Security Implementation Plan	$940,000			
D	1305	Energy Backup Wells (6, 9 & 10)	$288,000	1/30/2008	7/1/2008	Selected RBA as design consultant
D	1120	Water Main Replacement (Gregory Lane)	$750,000	4/1/2008	3/1/2009	
D	1284	Well 13 Chlorine Room Modifications	$250,000	5/1/2008	2/1/2009	Under design.
D	1268	Well No. 8 Irrigation Project	$100,000	5/1/2008	7/1/2008	Well head modification to irrigate Central Park, Sports Complex, Murdy Park, and medians. This Fiscal Year to build back up Central Park Pump Station

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P	1323	Pipeline Corrosion Control Phase 2	$1,100,000	6/1/2008	6/1/2009	
P	1193	Fire Protection System Improvements - Peters Landing	$125,000			Study on hold.
P	1175	Southeast Reservoir	$100,000	12/1/2007	3/1/2008	Investigate what is currently in the tank and remove foreign, if necessary.
P	1261	Utilities Yard Facilities Plan Improvements	$1,400,000	12/1/2006		
P	1314	Water Main Replacement (Bayview)	$1,000,000	7/1/2008	5/1/2008	Anticipate extra time required to obtain permits from Caltrans and the County of Orange.
P	1313	Water Main Replacement (Pine)	$650,000	4/1/2008	3/1/2009	

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