ARTERIAL

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
	1294	Arterial Highway Rehabilitation	$6,000,000	5/15/2007	2/1/2008	Under design
C	1229	Beach Boulevard Parkway Landscape Enhancement Project - Sterling to Taylor	$940,000	11/2/2005	2/15/2007	Project complete, landscape maintenance.
D	1279	Arterial Highway Rehabilitation (Adams)	$800,000	4/1/2006	5/31/2007	Project started 4-2-07.
D	1280	Arterial Highway Rehabilitation (Bolsa Chica)	$800,000	4/1/2006	8/7/2007	Project 98% complete. Concrete removals underway.
D	1281	Arterial Highway Rehabilitation (Goldenwest)	$800,000	4/1/2006	10/1/2007	Tree removals complete, concrete removal underway.
D	1250	Garfield Widening @ Delaware	$850,000	4/15/2007	12/15/2007	R/W acquisition in progress. Out to bid 6/28/07. Award 8/6/07.
D	1228	Magnolia Sidewalk / Lighting - PCH to Hamilton	$250,000	7/1/2006	3/1/2008	Design complete. Currently under environmental review.
D	1095	Newland Street Widening & Vertical Re-alignment	$2,825,000	12/31/2005	10/1/2008	Design complete. Currently under environmental review. Out to bid 7/12/07, award 8/20/07
P	1288	Brookhurst Frontage Landscaping - Garfield to Yorktown	$600,000	5/15/2007	4/15/2008	Submitted for State approval.
P	1275	Edinger Shoulder Landscape Improvements	$120,000	5/30/2006	2/15/2008	Under design.
P	1230	Heil Avenue Widening	$5,419,870	4/30/2007	9/15/2008	Under design, R/W in FY 06/07, Construct FY 07/08

DRAINAGE & WATER QUALITY

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments

D	1307	Irby Park Runoff Treatment	$2,500,000	1/1/2008	9/1/2008	Under design & environmental planning.
D	1296	Redevelopment Area Drainage Projects	$2,500,000	5/1/2007	2/28/2008	Under design. PWC on 6/20/07, out to bid on 6/28/07, award on 8/6/07
D	1255	Talbert Lake Urban Runoff Diversion - Phase I	$2,980,200	6/30/2008	2/1/2009	Matching funds of $300,000 are still needed for the construction phase of the project.
R	1293	Heil Pump Station Rebuild	$1,950,000	9/30/2007	3/1/2009	First phase --acquire property. Under design

FACILITY

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D	1292	Banning Library Study	$50,000	3/1/2007		Study underway
D	05/06-09	Central Library Remodel	$900,000	10/1/2006	1/8/2008	Under design
P	05/06-16	City Yard Building C floor Leveling	$90,000		9/1/2007	

MISCELLANEOUS

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D	1207	City Entry Monument	$330,000	6/1/2007	12/1/2007	Out to bid 6/28, award on 8/6.

NEIGHBORHOOD

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
	1308	Downtown Asphalt/Concrete	$2,500,000	5/15/2007	12/30/2007	PWC on 6/20/07. Out to bid 6/28/07, award 8/6/07.
D	1266	Downtown Streetlight Replacement	$210,000	6/1/2007	11/30/2007	Under design

D	1295	Normandy Lane & Myrtle St. Concrete/Drainage Improvements	$1,000,000	4/15/2007	11/15/2007	Award 6/18/07.

PARKS

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
P	2057	Edison Park Youth Sports Complex Refurbishment	$215,000			Project designed. Community Services is lead
P	05/06-24	Le Bard Park Design	$100,000	5/1/2007	3/1/2008	Master Plan in entitlement process

SEWER

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
	1252	Annual Sewer Rehabilitation	$2,000,000	11/6/2006	8/15/2008	Pre-videos complete, start lining process.
	1297	Brighton/Shoreham Sewer Lift Station	$200,000	9/1/2007	12/1/2008	Under design.
	1277	Edwards/Balmoral Sewer Lift Station	$200,000	9/1/2007	12/1/2008	Under design.
	1298	Sewer Main Capacity Improvement Analysis	$120,000	9/1/2007	12/1/2008	Study underway.
C	1182	Rebuild Lift Station "D"	$5,814,660	10/31/2004	7/15/2007	Working with OCSD to retrofit station to their standards.
C	1240	Rebuild Sewer Lift Station #26 (Edinger)	$1,500,000	6/1/2005	5/31/2007	Under construction. Punch list work.
C	1241	Rebuild Sewer Lift Station #28 (Coral Cay)	$1,500,000	6/1/2005	5/31/2007	Under construction. Punch list work.
D	1269	Warner Ave Gravity Sewer Main	$7,800,000	5/1/2006	8/30/2007	Under construction.

TRANSPORTATION

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
	1299	Arterial Coordination	$150,000	10/1/2007	12/31/2007	
	1302	Main Street/Utica/17th Street Traffic Signal Maintenance	$305,000	12/1/2007		Design will commence upon execution of contract for design services.
C	1233	HES Edinger/Gothard	$85,000	5/30/2006	8/31/2007	Materials order completed.
C	1234	HES Warner/Edwards	$60,000	5/30/2006	8/15/2007	Start construction 6/18/07. Materials order completed.
C	1232	HES Warner/Gothard	$60,000	5/30/2006	8/31/2007	Start construction 6/18/07. Materials order completed.
C	1199	TSCOUP III, IV & V - 332 Cabinets @ 20 I/S	$750,000		2/1/2008	Project to be completed by Agency Forces - Maintenance (includes CC-1198 & CC-1200). The complication of the funds being tied to ITS federal grant have significantly delayed the project.
D	1311	Adams/Ranger Traffic Signal Installation	$350,000	10/1/2007	2/1/2008	Design of signals will commence upon execution of consultant contracts for design; Installation of signal completed by Spring 2008.
D	1300	Goldenwest/Rio Vista Traffic Signal	$925,000	10/1/2007	2/1/2008	The design for the signals will commence upon the execution of the consultant contracts for design; the installation should be complete by Spring 2008.
D	1301	Main Street Traffic Signal Interconnect	$120,000	7/1/2007	4/1/2008	Bid together with CC 1300
D	1213	Signal Installation @ Newland/Hamilton	$190,000	6/1/2007	12/31/2007	ROW acquired, under design. Installation of the signal to be coordinated with the proposed JCC Homes development north of the intersection.
N	1254	Beach / Taylor Signal Installation	$160,000	6/1/2006	2/28/2008	Installation requires Caltrans Permission.
P	1201	Intelligent Transportation Systems Integration Phase II	$992,018			Project on hold pending review of potential alternative designs.
P	1235	PCH CCTV Cameras	$244,215	2/1/2007	6/30/2008	The purpose of the project is to actively manage traffic operations along PCH and improve incidence response. Additional benefits may be realized over time through the use of available motorist information, which would reduce congestion. The camera at Seapoint would allow motorists to
P	1267	PCH Transit Center	$150,000	10/1/2007	3/31/2008	Limited project budget may not allow for a comprehensive project. - Must resolve funding of maintenance with OCTA. Potential use of AQMD funds for maintenance. - Coordination with South Beach improvements and Pacific City project (physical and aesthetic).

P	1243	Safe Route to School 1 (Mesaview)	$144,500	8/1/2007	12/31/2007	Signal design at Slater/Edwards will commence upon execution of consultant contracts for design.
P	1244	Safe Route to School 2 (Marine View)	$86,000	8/1/2007	12/31/2007	
P	1251	Safe Route to School 3 (Sowers)	$249,500	8/1/2007	12/31/2007	Signal design at Indianapolis/Titan will commence upon execution of consultant contracts for design.

UNDERGROUND UTILITY DISTRICT

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D	2052	Beach Boulevard Underground Utility District	$8,300,000	12/31/2005	6/1/2007	

WATER

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
	1283	Citywide Water Main Replacement	$3,000,000	6/1/2007	9/1/2008	
	1305	Energy Backup Wells (6, 9 & 10)	$288,000	7/1/2007		Selected RBA as design consultant
C	1259	36/42 Inch Pipeline Corrosion Control	$5,225,000	3/1/2006	8/30/2007	Under construction.
C	03/05-61	Distribution Improvements	$250,000	3/1/2006	8/30/2007	Combined with CC-1259.
C	1274	OC-9 Transmission Main Phase II	$5,300,000	6/1/2005	3/15/2007	Project complete. Final asphalt by others.
C	1273	Slip-Lining 42" Transmission Main	$1,650,000	12/30/2005	5/30/2007	Project 95% complete.
C	05/06-34	Utilities Security Implementation Plan	$740,000			
D	1238	FY 05-06 Annual Water Main Replacement	$2,350,000	3/1/2006	3/1/2008	Caltrans permit obtained. Postpone advertising until June of 2007 due to heavy construction workload.

D	1284	Well 13 Chlorine Room Modifications	$250,000			Under design.
N	1268	Well No. 8 Irrigation Project	$100,000	7/30/2005	7/30/2007	Well head modification to irrigate Central Park, Sports Complex, Murdy Park, and medians. This project may be completed before Fiscal Year 06/07 paving project on Goldenwest.
P	1193	Fire Protection System Improvements - Peters Landing	$175,000			On hold due to water modeling updates.
P	1175	Southeast Reservoir	$100,000			Investigate what is currently in the tank and remove foreign fluid, if necessary.
P	1191	Southeast Transmission Main Replacement	$50,000			On Hold.
P	1261	Utilities Yard Facilities Plan Improvements	$1,400,000	12/1/2006		