For Reference



H.B. CENTRAL LIBRARY BUILDING **FACT SHEET**

ORIGINAL BUILDING

Architect:

Dion Neutra

2440 Neutra Place

Los Angeles, CA 90039-3141

(213)666-1806

Completed:

April, 1975

Size:

72,000 square feet

Cost:

\$5,000,000

EXPANSION

Architect:

Anthony & Langford AIA

16152 Beach Blvd., Suite 201 Huntington Beach, CA 92647

(no longer in business)

Contractor:

Gentosi Brothers

42 Corporate Park, Suite 200

Irvine, CA 92714

Completed:

January, 1994

Size:

43,000 square feet

Cost:

\$10,000,000

Attachments: Costs/Revenues Form, Expansion, Maps

HUNTINGTON BEACH PUBLIC LIBRARY 7111 Talbert Avenue Huntington Beach, CA 92648

Costs/Revenues-Central Library and Cultural Center Expansion

Capital Costs

Project breakdown	Original Amount	Additional	Total Costs
43,000 square foot expansion	\$6,136,500	\$352,838	\$6,489,338
700 parking spaces	1,910,000	356,161	2,266,161
Soil remideration	-0-	940,000	940,000
Other (A&E, etc.)	400,000	34,501	434,501
Total Capital Costs	\$8,446,500	\$1,683,500	\$10,130,000

Capital Funding

Funding Source	Total Funding	
Certificates of participation (COP)	\$6,112,000	
Public Facilities Corporation (PFC)	1,980,000	
Park Acquisition and Development	292,000	
Fund transfer from capital improvement fund	550,000	
Library Support Group Donations	750,000	
Gas Tax Fund	75,000	
Other (Interest Earnings, A&E Settlement, etc.)	371,000	
Total Capital Funding	\$10,130,000	

Library Service Fund (LSF)- Annual Revenue and Expenditures

Revenue Programs	FY95/96 (budgeted)	FY95/96 (six months)	FY95/96 (projected)	FY96/97 (estimated)
Community Enrichment Library Fee	\$190,000	\$45,000	\$165,000*	\$190,000*
Room Rentals	80,000	50,167	100,350	100,000
Theater Rentals	50,000	35,881	71,762	75,000
Computers, Videos, Cds, rentals	50,000	44,770	50,000	45,000
Donations	60,000	44,074	74,000	30,000
Parking meters	3,000	750	1,500	1,500
Nonresident Library Card Fee	60,000	-0-	45,000	40,000
Interest Earned	10,000	-0-	10,000	10,000
Total LSF Annual Revenues	\$503,000	\$220,642	\$517,612	\$491,500
Expenditures				
COP payment	\$340,000	\$340,000	\$340,000	\$220,000
Personnel	64,877	42,169	64,000	88,000
Operating	67,988	23,375	46,750	85,600
Nonresident Library Card Fee	50,000	-0-	20,000	40,000
Total LSF Annual Expenditures	\$522,865	\$405,544	\$470,750	\$433,600

^{*}Estimated at \$.15 per square foot - Staff is recommending an increase to \$.30 per sq. ft.



