



*City of Huntington Beach  
City Council  
Adopted Budget – FY 2010/11*

Mayor  
Mayor Pro-Tem  
City Council Member (5)

Administrative Assistant

The City Council is the policy setting body of the City. The City Council's duties include establishing goals and policies, enacting legislation, adopting the City's operating budget, and appropriating the funds necessary to provide service to the City's residents, businesses, and visitors. City Council Members also participate in a wide variety of community and regional activities and spend a considerable amount of time interacting with the community.

## Ongoing Activities & Projects

### City Council's Office

- Clerical staff provides administrative support and customer service to seven City Council Members and the public
- In January of 2010, the City Council adopted the following strategic goals:
  - Maintain our financial viability and our reserves
  - Maintain, improve and obtain funding for public improvements
  - Maintain and enhance public safety
  - Enhance economic development
  - Improve internal and external communication

These goals are used as a frame of reference in evaluating requests for action brought before the City Council.









**City Council**  
**Adopted Budget - FY 2010/11**  
**Department Budget Summary**  
**All Funds by Business Unit**

**BUSINESS UNITS**

Department / Business Unit	FY 2006/07 Actual	FY 2007/08 Actual	FY 2008/09 Actual	FY 2009/10 Adopted	FY 2009/10 Revised	FY 2010/11 Adopted	Percent Change From Prior Year
<b>CC City Council</b>							
<b>CC City Council</b>							
10020101 City Council	289,580	294,790	295,024	295,850	295,850	306,368	3.56%
<b>CC City Council</b>	<b>289,580</b>	<b>294,790</b>	<b>295,024</b>	<b>295,850</b>	<b>295,850</b>	<b>306,368</b>	3.56%
General Fund	289,580	294,790	295,024	295,850	295,850	306,368	3.56%
<b>Grand Total(s)</b>	<b>289,580</b>	<b>294,790</b>	<b>295,024</b>	<b>295,850</b>	<b>295,850</b>	<b>306,368</b>	3.56%