

# City of Huntington Beach

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*Consolidated Annual Performance and*

*Evaluation Report (CAPER)*

*October 1, 2005 to September 30, 2006*

# City Council

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## INTRODUCTION

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The Consolidated Annual Performance and Evaluation Report (CAPER) provides the City of Huntington Beach an opportunity to evaluate its overall progress in carrying out its priorities and specific objectives identified in its strategic plan contained in its five-year Consolidated Plan and subsequent annual action plans. The CAPER also describes actions and/or changes undertaken as a result of the annual performance in its three federal programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and American Dream Downpayment Initiative (ADDI) programs. The Consolidated Plan reflects the City's plan of addressing its housing and community development needs over a five-year period. This CAPER for FY 2005/2006 reviews the City's specific achievements over the last year (October 1, 2005 through September 30, 2006) and an assessment of the progress in implementing the five-year Consolidated Plan.

## ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

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### **A. RESOURCES**

The City of Huntington Beach is an entitlement jurisdiction for three programs administered by the U.S. Department of Housing and Urban Development (HUD): the Community Development Block Grant (CDBG), the HOME Investment Partnership (HOME), and the American Dream Downpayment Initiative (ADDI). Additionally, the City receives other sources of funds to implement affordable housing goals, specifically the Redevelopment Housing Set-Aside funds. Other community development objectives are met through a variety of resources: developer fees, gas tax, the capital improvement fund, Measure M funds, and many additional resources.

**Community Development Block Grant (CDBG)** - CDBG funds may be used for expanding affordable housing opportunities, enhancing decent living environment, and promoting economic development. The CDBG program requires that 70% of all funds expended must benefit persons earning no more than 80% of the County Area Median Income (AMI). For FY 2005/2006, the Huntington Beach CDBG allocation was \$1,591,169.

**HOME Investment Partnership (HOME)** – HOME funds are used expressly for promoting decent and affordable housing. Program regulations require that 90% of all HOME funds be used to assist households with incomes below 60% AMI. The remaining 10% can be used to assist households with incomes of up to 80% AMI. Specifically, a minimum 15% of the HOME funds must be provided to Community Housing Development Organizations (CHDOs) to provide affordable housing. The City of Huntington Beach received an allocation of \$823,233 in FY 2005/2006.

Use of HOME funds must be matched 25% with local or non-federal resources. The match must come from non-federal sources. The City utilizes Redevelopment Housing Set-Aside funds as a match to HOME funds.

**American Dream Downpayment Initiative (ADDI)** – The ADDI offers downpayment/closing cost assistance to households with incomes below 80% AMI. The maximum assistance is \$10,000. For FY 2005/2006, the City received \$28,222 in ADDI funds. ADDI funds are administered as part of the HOME program.

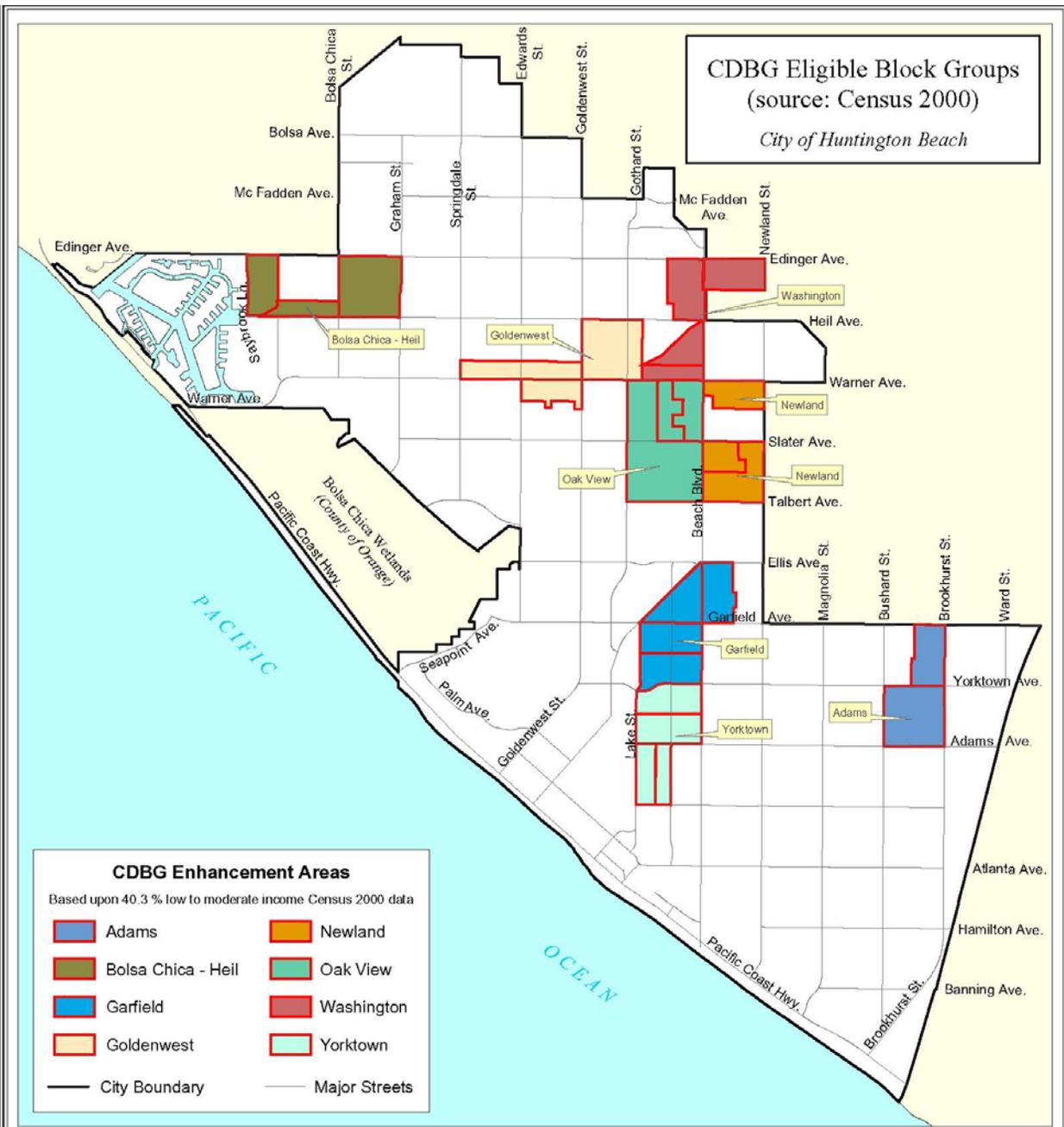
**Redevelopment Housing Set-Aside** - The Housing Set-Aside funds represent 20% of the tax increment funds received from the City's redevelopment project area. This funding source is locally generated and less restrictive compared to the three HUD entitlement grants. Redevelopment Housing Set-Aside funds must be used to maintain, preserve, or create affordable housing for families with incomes up to 120% AMI.

## **B. GEOGRAPHIC DISTRIBUTION OF INVESTMENT**

Affordable housing is needed throughout the community and therefore use of HOME and CDBG funds for housing assistance is available citywide.

Public and supportive services offered using CDBG funds are targeted toward populations with special needs and low and moderate income (up to 80% AMI) persons throughout the City.

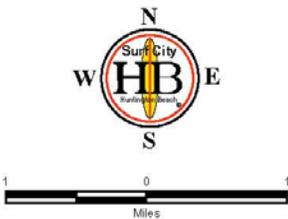
Public facilities and improvements funded by the CDBG program are focused in eight priority areas. These Enhancement Areas (shown on the map on the following page) were established based on 2000 Census data on income of residents. To determine project eligibility, the HUD standard is 51% low-moderate income for improvements determined by census data. Due to the higher incomes in the area, the City of Huntington Beach has the exception criteria of 40.3% low-moderate income for projects that would serve that particular area. To assist the City in evaluating future projects, this map was revised in 2006 to only show the census block groups with 40.3% or more of the population with low-moderate income for the established Enhancement Areas. Keeping the national objectives of the CDBG program in mind, project eligibility review is based upon the type of activity and the clientele served. A project is evaluated on either on the 51% low-moderate income population for facilities and services located within the broader community or upon the exception criteria for projects limited in scope to the Enhancement Areas.



**CAUTION  
WHEN USING THIS MAP**

Information shown hereon is a compilation of data from sources of varying accuracy and is provided as a convenience to the user. The City of Huntington Beach does not guarantee its completeness or accuracy.

It is the user's responsibility to verify all information to their own satisfaction.



Information Services Department

HB GIS  
December 2006

PI\EconomicDevelopment\CDBG BlockGroups 2006.mxd

## **C. PROGRAMMATIC ACCOMPLISHMENTS**

This report reviews the progress toward addressing the City’s priority housing and community development needs. The definitions for “priority-need” as defined in the Consolidated Plan are:

- High Priority (H): Activities to address this need will be funded during the five years covered by the Consolidated Plan.
- Medium Priority (M): If funds are available, activities to address this need may be funded. Also, action will be undertaken to assist other groups locate other sources of funds.
- Low Priority (L): Activities to address this need will not be funded during the entities’ applications for Federal assistance.
- No Such Need (N): The City finds that there is no such need or this need is already substantially addressed. No certifications of consistency will be considered.

In the City’s FY 2005/2006 Annual Action Plan, the City listed the priorities, goals, and implementing programs for the program year. The narrative below outlines the progress made on the priorities. National objectives and performance outcomes established by HUD are the bases for assigning priorities to needs for which funding may be allocated. The national objectives are to develop viable urban communities by:

- Providing decent housing;
- Providing a suitable living environment; and
- Expanding economic opportunities, principally for lower income persons.

Performance outcomes are grouped into the following three categories:

- Expanding availability and accessibility;
- Enhancing affordability; and
- Promoting sustainability.

Every HUD-funded program or activity must meet at least one of the nine objective/outcome criteria as shown below.

**National Objective/Outcome Matrix**

	<b>Availability and Accessibility (1)</b>	<b>Affordability (2)</b>	<b>Sustainability (3)</b>
<b>Decent Housing (DH)</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment (SL)</b>	SL-1	SL-2	SL-3
<b>Economic Opportunities (EO)</b>	EO-1	EO-2	EO-3

## **1. HOUSING NEEDS AND STRATEGIES**

### **Five-Year Consolidated Plan Objectives:**

1. Provide Opportunities for Homeownership, for moderate income residents, particularly for first-time homebuyers through private projects and funding sources.
2. Work with Orange County to administer a Mortgage Certificate Program and utilize ADDI funds on behalf of first-time homebuyers in Huntington Beach.
3. By partnering with non-profit housing developers, such as Habitat for Humanity, provide affordable low-income homeownership opportunities.
4. Increase the supply of rental housing through rental assistance, new construction, and acquisition/rehabilitation.
5. Rehabilitate the City's existing single-family and multi-family housing stock in order to preserve the City's neighborhoods.
6. Provide grants for 12 very-low income households under the Emergency Grant Program.
7. Provide 125 housing rehabilitation loans, 80 of which for low-income households.
8. Operate a special code enforcement program within the target (Enhancement) areas equaling to 4,160 man-hours each year.
9. Implement one Enhancement Area clean-up day.
10. Provide fair housing advocacy for renters and persons seeking homeownership.

### **FY 2005/2006 Action Plan Objectives:**

- Provide rehabilitation loans to 20 homeowners.
- Acquire and rehabilitate between eight and ten units.
- Provide downpayment assistance to two households using ADDI funds in conjunction with the MCC program.
- Conduct code enforcement on 600 housing units.
- Provide fair housing services for 845 persons.

### **FY 2005/2006 Accomplishments:**

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

**Mortgage Credit Certificate (MCC) Program (DH-2):** The County's MCC program has been shut down since January 1, 2006 due to funding expiration.

**American Dream Downpayment Initiative (DH-2):** The ADDI funds were intended to be used in conjunction with the MCC Program. However, due to the expiration of the MCC program in Orange County, no first-time homebuyer assistance was provided using ADDI funds during the program year.

**Rental Assistance Program (DH-2):** The supply of rental housing affordable to very low income renters is very limited. In the absence of immediate relief in the form of more affordable rental housing, there is a demonstrable need for rent subsidies. Section 8 vouchers can be used to assist very low income renters. Currently, about 900 households in Huntington Beach are receiving Section 8 voucher.

**Housing Rehabilitation Loan Program (DH-1):** Housing Rehabilitation Loan Program policies and procedures were adopted by City Council in January 2003, and are administered by Economic Development staff. Administration of the Housing Rehabilitation Loan Program is funded through CDBG annual entitlement grant, while the actual loans and subsequent payments and payoffs go through the CDBG Revolving Loan Fund.

During FY 2005/2006, \$340,925.87 in program income was derived from the Housing Rehabilitation Loan Program payoffs and refinances. These funds are maintained in a separate revolving loan fund, and the funds are not combined with other CDBG funds. Program interest is maintained and reported separately to HUD annually. Interest income for FY 2005/2006 was \$68,704.

Deferred repayment loans, low interest amortized loans, and emergency grants comprise the City's Rehabilitation Program. Deferred Payment Loans (DPL) are available to extremely low income (below 30% of AMI) property owners. Repayment of the loan would not be required until the property is sold and title transferred. Acting as a direct lender, the City provides Below Market Rate Interest (BMRI) loans for lower-income households (up to 60% of AMI) for housing or building code related repairs. Mobile Home Loans (MHL) would be similar to the DPL program for single-family residences described above.

For FY 2005/2006, the City made two new housing rehabilitation loans, totaling \$33,000 for two elderly mobile home owners for repairs on their homes. One is an elderly couple whose repairs included a new porch brought up to code and leveling of the flooring to prevent gaps, wear and tear, or disrepair of flooring. The other loan, issued to a single, elderly woman provided for new, safe railings on the porches, new carpets, windows and repair on the HVAC unit. These two new loans and ongoing rehabilitation activities expended \$36,357 during FY 2005/2006.

Rehabilitation activities have been limited during the FY 2005/2006 year due to a number of reasons. Inflated housing prices and low interest rates have been key factors. Many homes in the City exceeded the maximum home value for the rehabilitation program. Relatively low interest rates in the market also made government subsidized loans less attractive.

Furthermore, the City has experienced staff changes during the program year. Without a dedicated staff person for the program, the City had limited staffing resource to pursue rehabilitation projects. During FY 2005/2006, the City sought consultant assistance to administer the City's rehabilitation program through an RFP process. Two separate rounds of RFPs were issued in order to retain the appropriate consultant. The City expects to increase its rehabilitation activities in FY 2006/2007.

The City is in the process of assisting 25 applicants for rehabilitation loans. With increasing labor and materials costs, the City is considering raising the maximum loan amounts to cover the costs necessary to produce and maintain safe, quality housing.

**Acquisition/Rehabilitation (DH-1):** In an effort to expand and preserve its existing affordable housing stock, Huntington Beach has worked with Community Housing Development Organizations (CHDOs) to acquire and rehabilitate multi-family rental properties. The rehabilitated units are made available to persons below 60% of AMI for a minimum of 30 years. The CHDO must enter into an agreement with the City that outlines all of the affordability requirements, property maintenance standards, and long-term monitoring requirements that are required by HOME regulations. In most cases, deferred and forgivable loans are used so that the very lowest rents can be achieved by these projects. Each project is judged on its own merits and loan or grant terms are negotiated on a case-by-case basis.

The City provided \$1,200,000 in HOME funds for Jamboree Housing Corporation to acquire and rehabilitate multi-family housing developments as housing affordable to lower income households.

**Code Enforcement (DH-3):** Code Enforcement in the City's targeted Enhancement Areas has proven to be an important means to alleviating the blight in distressed areas. In December 2003, City Council approved eight designated Enhancement Areas within the City, for which code enforcement and public improvements would be designated (see figure presented earlier). CDBG funds were used for the special Enhancement Area Code Enforcement Program that includes two Code Enforcement Officers (equivalent to 4,160 staff hours). Additional Code Enforcement Officers are funded from the City's general fund. This program has the authority to enforce the housing codes (law), followed up by the assistance of the Housing Rehabilitation program. The CDBG Code Enforcement Officers are active in several city- and nonprofit-sponsored groups that provide social services and activities within the enhancement areas.



*Code enforcement activity resulted in the correction of substandard electrical work at this residence that was a serious safety hazard.*

During FY 2005/2006, CDBG funds were used to fund two full-time Code Enforcement officers. Code Enforcement staff opened 1,028 cases in the Enhancement Areas during FY 2005/2006. Among the issues are building code violations, potential hazards,

substandard housing violations, and life safety and/or health violations. Code Enforcement issued 25 administrative citations to gain compliance from properties that were not responsive to initial contacts requesting compliance. During FY 2005/2006, Code Enforcement staff closed 967 cases and conducted over 2,300 inspections.

**Fair Housing (DH-1):** The City allocates CDBG funds to support fair housing services provided by the Fair Housing Council of Orange County (FHCOC). During FY 2005/2006, FHCOC served 6 Huntington Beach households with housing discrimination issues and 799 households with landlord/tenant concerns. Among the Huntington Beach clients served, 200 were low and moderate income and 131 were female-headed households.

Among the landlord/tenant concerns, the majority (10%) were related to issues with lease terms, followed by disputes over 30-day notices (9%), and return of security deposit (9%). Approximately 98% of these landlord/tenant issues were resolved without references to other agencies. The fair housing complaints were related to race, national origin, handicap, child/family status, marital status, and religion.

**Cumulative Accomplishments:**

FY 2005/2006 was the first year of implementing the 2005-2010 Consolidated Plan; the cumulative accomplishments represent only achievements during FY 2005/2006.

Priority Need Category	Five-Year Quantified Objectives	FY 2005/2006 Accomplishments	Cumulative Accomplishments
Rehabilitation Loans and Grants	137	5 loans made	5 loans made
Rental Assistance (Section 8)	900 households	900 households	900 households
Homeowner Assistance	Not Established	None – MCC Program Discontinued	None – MCC Program Discontinued
Acquisition/Rehabilitation	Not Established	---	---
Code Enforcement	4,160 staff hours annually	Conducted 2,300 inspections; opened 1,028 cases; closed 967 cases	Conducted 2,300 inspections; opened 1,028 cases; closed 967 cases
Fair Housing Services	Not Established	805 households	805 households

**2. HOMELESS NEEDS AND STRATEGIES**

**Five-Year Consolidated Plan Objectives:**

1. Continue to support non-profit agencies that assist the persons at risk of becoming homeless and the homeless through the CDBG. Such services shall provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and homeless prevention services.
2. Continue to support activities which provide emergency shelter, transitional housing, and facilitate the transition from homelessness to permanent housing.
3. Support City-operated programs that assist persons at risk of becoming homeless. As more demands are placed upon municipalities to provide social services for low-income families, the elderly, and the disabled, the City will assess its own delivery system for services to optimize the allowable use of CDBG funds for this purpose.

4. Promote a network of social service agencies serving the jurisdiction that will demonstrate the capability of providing emergency shelters, transitional shelters, and supportive housing.

**FY 2005/2006 Action Plan Objectives:**

- Assist 75 households through Project Self-Sufficiency.

**FY 2005/2006 Accomplishments:**

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

**Project Self-Sufficiency (PSS) (DH-1):** The City's Community Services Department has a staff person serving as the PSS Program Supervisor to provide case management services to participants, who are very low-income single parents with children under the age of 18. The Supervisor, besides providing direct case management services to the participating families, also networks with other programs as well as employers, social service agencies, educators, and/or institutional service providers. The goal of this program is to:

- Increase family income;
- Make the family self-sufficient, stable, and independent; and,
- Eliminate the family's need for subsidized housing or rental assistance.

Participating families may receive services for up to a five-year period during which time they must be working towards their goals of becoming self-sufficient. In exchange for the parent's commitment and work, the Supervisor evaluates the family's specific needs and determines barriers that are detrimental to self-sufficiency and a sequence of steps is identified to overcome the barriers. Because of the need to keep costs as low as possible, the program utilizes service providers who either donate services or discount costs to PSS participants.

During FY 2005/2006, the City assisted 110 households through Project Self-Sufficiency. The majority (57%) of these households were extremely low income. These households received assistance and services such as food, furniture, childcare, transportation, educational scholarships, and clothing, among others.

**Colette's Children's Home (DH-1):** Colette's Children's Home (CCH) provides emergency, transitional housing to homeless women with children and homeless single women. Its mission is to provide a home in a safe and nurturing environment where women and children obtain support and services needed to achieve self sufficiency. CCH's goal is to remove barriers that cause displacement and the transition of into permanent housing. The



Glencoe Avenue 4-plex was purchased in July 2006 with the assistance of the Huntington Beach Redevelopment Agency. There are currently nine families (homeless women with children) living in this transitional living facility. The Redevelopment Agency assisted with establishing another property on Cypress Avenue the year earlier. The Redevelopment Agency's assistance for these two properties totaled \$945,000.

**Huntington Beach Youth Shelter (DH-1):** After the City conducted a Request for Proposals to select an organization to operate the Huntington Beach Youth Shelter, the Community Services Program (CSP) re-opened the shelter on July 1, 2006. The twelve bed facility, open 24 hours seven days a week and owned by the City of Huntington Beach, is leased to CSP for one dollar a year. Although not funded by CDBG or HOME, the value of the City providing this eight-bed facility at virtually no cost enables CSP to serve at-risk youth, primarily homeless. Since July, thirty-five youth have been assisted. A federal Runaway Act grant of \$100,000, \$80,000 from United Way, and fundraising supports the half million dollar annual budget.

**Cumulative Accomplishments:**

FY 2005/2006 was the first year of implementing the 2005-2010 Consolidated Plan; the cumulative accomplishments represent only achievements during FY 2005/2006.

Priority Need Category	Five-Year Quantified Objectives	FY 2005/2006 Accomplishments	Cumulative Accomplishments
Homeless Services	40 persons	35 youth 9 families	35 youth 9 families
Project Self-Sufficiency	190 persons	110 households	110 households

**3. SPECIAL NEEDS AND STRATEGIES**

**Five-Year Consolidated Plan Objectives - Elderly:**

1. Provide an array of services that meets the needs of the older population who are homebound.
2. Strengthen and expand current case management programs by offering a volunteer peer counseling service.
3. Establish an Eldercare Training Program, which provides resources to adult children working in the proprietary and nonprofit marketplace.
4. Establish sliding fee scale for providing case management and other support services.
5. Pursue additional grant monies to fund needed services.
6. Provide services to meet the needs of adult children of aging parents, i.e., support groups, counseling, and seminars.
7. Continue to work on the challenges of transportation for those seniors who do not drive and do not feel comfortable riding on the fixed routes.
8. Encourage healthy aging; promote fitness and wellness programs to insure a healthy senior population.
9. Educate the community so there is a better understanding of aging. Help dispel the myths and ageism in society.

**Five-Year Consolidated Plan Objectives – Persons with Disabilities:**

1. Modify public facilities to meet ADA requirements.
2. Provide grants to low income persons needing accessibility modifications to their homes.
3. Provide public service grants to support services for the disabled and programs for persons with AIDS/HIV.
4. Support the rehabilitation, conversion, and or housing facilities, which serve persons with disabilities and/or AIDS/HIV.

**Five-Year Consolidated Plan Objective - Youth:**

1. Provide support services to low to moderate-income youth.

**FY 2005/2006 Action Plan Objectives:**

1. Provide adult daycare for 85 elderly persons.
2. Provide outreach services for 1,015 elderly persons.
3. Provide youth development and diversion activities for 430 youth.
4. Purchase three wheelchairs for use by persons with mobility limitations to access the beach area.
5. Provide health services for 8,840 low income persons.
6. Provide literary services for 145 low income persons in the Oak View Enhancement Area.
7. Provide cultural and recreational activities to 1,000 low income residents in the Oak View Enhancement Area.

**FY 2005/2006 Accomplishments:**

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

**Adult Day Services of Orange County (SL-1):** This agency provides daytime supervision, activities, and health-related services for the frail elderly. Most clients have Alzheimer's disease or a related dementia. During FY 2005/2006, 86 frail elderly persons from Huntington Beach were assisted. The agency provided memory booster classes and memory fitness classes to frail elderly residents in Huntington Beach. About 48% (41) of the elderly persons assisted were female heads of households.

**Senior Outreach (SL-1):** This program provides services to low and moderate income elderly and frail elderly persons to enable them to maintain independent living. During FY 2005/2006, 853 elderly persons were assisted. A total of 471 (55%) of these senior residents were extremely low income and 60% (512) were female-headed households. These seniors were provided transportation, case management, home visits, and information and referral services.

**Community Services Program (SL-1):** The City's Community Services Program (CSP) provides youth development and gang diversion and intervention services, targeting at-risk youth and their families. During FY 2005/2006, 359 at-risk youth were assisted through this program.

**Beach Wheelchairs (SL-1):** During FY 2005/2006, the City purchased six ADA-compliant wheelchairs to be placed at beach concessionaires for use by persons with mobility limitations in order to access the beach area. During FY 2005/2006, 14 persons with mobility limitations benefited from this service.

**Community Care Health Center (SL-1):** CCHC provides quality and affordable medical, mental, and dental care to underserved residents, particularly those of low and moderate incomes. During FY 2005/2006, the Health Center assisted 12,895 low and moderate income Huntington Beach residents.

**Oak View Branch Library Literacy Program (SL-1):** This program trains volunteers to teach English reading skills to residents in the Oak View Enhancement Area. During FY 2005/2006, 141 low and moderate income Oak View residents were assisted. Among these residents, 87 (61%) were extremely low income and 19 (13%) were female-headed households. The program trained 26 new volunteers, matched 63 new adult learners. In addition, the program provided preschool classes and storytimes for children and families.

**Oak View Community Center/Children’s Bureau (SL-1):** This program offers a variety of cultural, recreational, educational, and human services at low to no cost to low and moderate income residents of the Oak View Enhancement Area. During FY 2005/2006, 1,407 Oak View residents were assisted, including 101 (7%) female heads of households. All residents assisted were considered extremely low income.

**Cumulative Accomplishments:**

FY 2005/2006 was the first year of implementing the 2005-2010 Consolidated Plan; the cumulative accomplishments represent only achievements during FY 2005/2006.

Priority Need Category	Five-Year Quantified Objectives	FY 2005/2006 Accomplishments	Cumulative Accomplishments
Elderly and Frail Elderly	325 persons	86 seniors – Adult Day Services 853 seniors – Senior Outreach	86 seniors – Adult Day Services 853 seniors – Senior Outreach
Persons with Disabilities	500 persons	6 wheelchairs provided access to beach area	6 wheelchairs provided access to beach area
Youth/At-Risk Youth	Not Established	359 at-risk youth – CSP	359 at-risk youth – CSP
Low Income Persons	Not Established	141 persons – Literacy 12,895 persons – CCHC 1,407 persons – Children’s Bureau	141 persons – Literacy 12,895 persons – CCHC 1,407 persons – Children’s Bureau

## **4. COMMUNITY DEVELOPMENT NEEDS AND STRATEGIES**

### **Five-Year Consolidated Plan Objectives:**

1. Maintain public facilities to protect the community's investment.
2. Provide for accessibility for persons with disabilities to all public structures.
3. Upgrade existing tot lots to meet ADA standards.
4. Design one infrastructure improvement per year.
5. Construct one infrastructure improvement per year.

### **FY 2005/2006 Action Plan Objectives:**

- Install ADA ramps at three parks within the Enhancement Areas.
- Construct curb and gutter at eight locations.
- Instill proper lighting at Oak View Community Park.

### **FY 2005/2006 Accomplishments:**

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

**ADA Ramps (SL-3):** During FY 2005/2006, the Public Works Department installed about 79 ADA ramps at multiple locations throughout the City.

**Sidewalk/Curb/Gutter Improvements (SL-3):** The Public Works Department completed the Rembrandt Drive Curb/Gutter/Sidewalk Reconstruction project in the Newland Enhancement Area.

**Storm Drains Improvements (SL-3):** As reported by the Public Works Department, the Michael Drive Storm Drain project in the Newland Enhancement Area was substantially complete at the FY 2005/2006 and is expected to be completed by the end of 2006. The Michael Drive Storm Drain project upsized 150 feet of an existing seven-foot diameter RCP storm drain with a nine-foot by 14-foot RCB storm drain, bringing that portion of the storm drain up to a 100-year design level. These improvements will result in increased flood protection to the residents within the enhancement area.

**Parks and Recreation Facilities (SL-1):** The City worked on completing improvements on a number of parks and recreation facilities. These include:

- The Public Works Department installed proper lighting at the Oak View Park to improve security and visibility.
- The Community Services Department is responsible for the Lake View Club House improvement project. This project is underway.

**Other Public Facilities (SL-1):** During FY 2005/2006, the Public Works Department made renovations to two fire stations (Gothard and Murdy) that serve two Enhancement Areas using a variety of funding, including CDBG funds.

**Cumulative Accomplishments:**

FY 2005/2006 was the first year of implementing the 2005-2010 Consolidated Plan; the cumulative accomplishments represent only achievements during FY 2005/2006.

Priority Need Category	Five-Year Quantified Objectives	FY 2005/2006 Accomplishments	Cumulative Accomplishments
Senior Centers	1 facility	---	---
Parks and Recreation Facilities	5 facilities	2 facilities improved	2 facilities improved
Street Improvements	4 projects	1 project completed	1 project completed
Sidewalk Improvements	2 projects	Multiple ADA ramps installed at locations throughout the City	Multiple ADA ramps installed at locations throughout the City
Drainage Improvements	6 projects	1 project completed	1 project completed
Other Public Facilities	Not established	Renovation of 2 fire stations underway	Renovation of 2 fire stations underway

**5. LEAD-BASED PAINT/HAZARDS**

CDBG and HOME programs are required to comply with HUD’s final regulation of September 15, 1999, imposing new requirements on certain housing units receiving CDBG and HOME assistance (24 CFR Part 35). Among other requirements, the new lead safety regulation requires CDBG or HOME grantees providing funds for rehabilitation, acquisition, and tenant-based rental assistance to perform clearance testing or clearance examination after certain lead hazard control activities. The City is currently testing and reporting in accordance with HUD's most recent standards.

**Housing Rehabilitation Loan Program:** To meet the federal requirements, Huntington Beach provides lead-based paint information with each Rehabilitation Loan application packet. When it is discovered that lead-based paint is present, the owner of the property contracts for the lead-based paint removal. Cost of lead-based paint removal is an eligible activity under the Rehabilitation Loan Program.

**Environmental Review:** The Planning Department is responsible for the environmental review of proposed projects. During this phase, if lead-based paint is discovered through the Environmental Impact Review (EIR), then the developer would be responsible for the removal of lead-based paint.

**6. ECONOMIC DEVELOPMENT/ANTI-POVERTY NEEDS AND STRATEGIES**

**Economic Development**

Huntington Beach has long held the highest standards for its businesses and residents. The goals of the Economic Development Department are to retain and expand the City’s base of retail and industry. The Department coordinates with other City departments, Orange County and the state, college and non-profit agencies to provide a diverse slate of programs and help increase sales tax revenue and employment. Specifically, the City:

1. Provides staff support to Economic Development Committee and Economic Planning Committee.
2. Continues interdepartmental meetings for purposes of reducing red tape, improving working relationships between departments, and assisting new developments through the City processes.
3. Markets City and economic development at various shows.

Programs and activities to promote economic development include:

**Regional Assistance Programs:** Lack of capital to start, expand, or relocate a business is one of the biggest problems facing businesses today. In an effort to relieve this problem, the Economic Development Department works to establish a good working relationship with local banks, state, and federal offices, and various community, regional, and governmental resources. The Department directs businesses in need to the proper sources and helps them take advantage of a multitude of business incentive programs.

**Business Improvement Districts:** The City has three Business Improvement Districts (BIDs): Auto Dealers BID along Beach Boulevard; Hotel/Motel BID; and the Downtown Business Owners BID.

#### **Anti-Poverty Strategy**

The 2000 Census indicates that only 6.6 percent of the City's population was classified as living below the poverty level. Typically, a higher proportion of female-headed households experience poverty than other segments of the population. In Huntington Beach, about 19% of the City's female-headed households lived below the poverty level in 2000. Specifically, 20.4% of the City's female-headed households with children under 18 years of age and over 27% the female-headed households with children under 6 years of age lived below the poverty level in 2000.

Although the City has a lower proportion of households living below the poverty level than the County, the City's anti-poverty strategy aims to:

- Reduce the number of families on welfare;
- Reduce the number of families needing housing subsidies; and
- Increase economic opportunities for low-income persons.

The City continues to implement its strategy through the following actions simplified here:

1. Cooperate (and integrate where possible) with State and County programs to increase economic opportunities.
2. Coordinate Project Self-Sufficiency, a local program to assist low-income single parent families achieve economic independence.
3. Maintain and expand the City's economic base, working with employers, educational facilities and through the Community Job Center and the Workforce Investment Act for job training, business creation, and retention.

4. Encourage collaboration among the social service programs to maximize effectiveness with limited resources.
5. Promote the preservation and creation of affordable housing.

## **7. PLANNING**

The City completed the 2005-2010 Consolidated Plan that includes a five-year strategy to address the City’s housing and community development needs. In addition, the City has an updated Housing Element (2000-2008) that reflects the current housing situation and identifies the City’s housing goals, policies and programs. The Housing Element has been approved by the State Department of Housing and Community Development as in compliance with State Housing Element law. An update to this 2000-2008 Housing Element will take place in 2007 for the new planning cycle of 2008-2013.

Furthermore, an ongoing effort is the identification of public infrastructure needs in various neighborhoods. Likewise, the City has established special task forces to study issues such as nuisance abatement, youth needs, and Welfare to Work. The City Administrator’s office coordinates assessments of all of the City’s funding needs and grant opportunities.

## **AFFIRMATIVELY FURTHERING FAIR HOUSING**

This section discusses the actions taken to affirmatively further fair housing, including actions taken regarding the completion of an analysis of the impediments to fair housing choice, a summary of the impediments and the actions taken to overcome the effects of the impediments identified through the analysis. (24 CRF 91.520(a))

The City joined other Orange County jurisdictions to participate in the 2000 update to Analysis to Impediments (AI) to Fair Housing Choice, prepared by the Fair Housing Council of Orange County (FHCOC). Staff attended meetings, public hearings, and participated in discussions during development of the AI, and provided research and input into the final product.

The AI provides great detail for the County and the participating jurisdictions. The findings and recommendations are summarized below:

<b>2000 Update to Analysis to Impediments to Fair Housing</b>	
<b>Finding</b>	<b>Recommendation</b>
Current organization is effective	Continue support at present level
Lack of proactive position regarding fair lending practices	Local jurisdictions should study data available and act accordingly
Lack of formal fair housing education systems in place at local level	Local jurisdictions should require employees involved with fair housing issues to attend training

<b>2000 Update to Analysis to Impediments to Fair Housing</b>	
<b>Finding</b>	<b>Recommendation</b>
Recent immigrant populations may not have adequate information available to them	Provide education and outreach to service organizations that assist new immigrant populations
Jurisdictions have independent policies involving housing development	Monitor and review programs as they relate to fair housing issues

**2005/2006 Accomplishments:**

The City continued to support the FHCOC to provide fair housing services for residents, landlords, management companies, and property owners in Huntington Beach.

The City’s 2000-2008 Housing Element was approved by the State as in substantial compliance with State Housing Element law. To comply with State law, the Housing Element includes policies and programs regarding fair housing. In addition, the Housing Element also contains an analysis of governmental constraints that may impede the provision of housing for persons with special needs, including those with disabilities. When constraints are identified, programs and actions to mitigate or eliminate the constraints are required. As the Housing Element was approved by the State, the City is considered to have met the State planning requirements for addressing fair housing issues.

**AFFORDABLE HOUSING**

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The City has a number of plans and policy documents that direct affordable housing decisions: the Housing Element of the General Plan, the Consolidated Plan, and the Ten-Year Redevelopment Housing Compliance Plan.

The Planning Department maintains the General Plan update, as required by State law. State law requires jurisdictions to provide for their share of regional housing needs. The City’s Housing Element prioritizes local housing concerns and establishes a series of goals and policies to guide the development and implementation of its housing programs. The following goals in the Housing Element serve as a guide to City officials in daily decision making:

1. The attainment of decent housing within a satisfying living environment for households of all socioeconomic, racial, and ethnic groups in Huntington Beach;
2. The provision of a variety of housing opportunities by type, tenure, and cost for household of all sizes throughout the City; and
3. The development of a balanced residential environment with access to employment opportunities, community facilities, and adequate services.

In order to attain these general goals, the City had committed to specific policies and programs. These policies are organized around six areas of concern:

1. Conservation of existing affordable housing;
2. Provision of adequate sites for housing;
3. Assistance with development of affordable housing;
4. Removal of government constraints;
5. Provision of equal housing opportunity; and
6. Promotion of energy conservation.

Huntington Beach is approaching build out and has little remaining residential vacant land. The majority of City's vacant residential zoned property is in small in-fill sites. Residential development projects are subject to the City's inclusionary housing policy. To encourage the development of senior housing, the City has established provisions which allow for modified development standards for senior housing projects. Modified development standards can include relaxed parking requirements or reduced lot size requirements, among others. Density bonus pursuant to the State Government Code is another option available to help encourage the production of affordable housing. In addition to the requirements of the Housing Element, the City has accumulated obligations for affordable housing on numerous private development projects and redevelopment projects. These obligations are being monitored by the Economic Development Department.

Redevelopment agencies are required to provide a plan to address redevelopment activities and redevelopment housing obligations. The Redevelopment Housing Compliance Plan is prepared every five years but with a ten-year planning period.

Furthermore, the City adopted its current Consolidated Plan in 2005, approving the five-year strategy for the expenditure of federal resources and other available resources to meet the City's goals regarding affordable housing, community improvements and facilities, and public services for the low-income residents of the community.

## **INSTITUTIONAL STRUCTURE**

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### **A. CITY OF HUNTINGTON BEACH**

The Consolidated Plan is implemented by various City Departments, as described below:

1. **Economic Development Department:** The Economic Development Department is the lead agency responsible for the implementation of the Consolidated Plan. The Department oversees the citizen participation process, grant administration, reporting, and program compliance monitoring. A staff liaison is assigned to the Citizen Participation Advisory Board to assist in the public participation and project review process.

The Housing Division recommends housing projects to City Council, administers the Housing Rehabilitation Loan Program, and works with the Planning Department on Affordable Housing requirements for new construction. A staff

liaison is assigned to the Mobile Home Advisory Board, created to facilitate communication between park owners and mobile home residents.

2. **Building and Safety Department:** This department provides special code enforcement in the Enhancement Areas and provides information to owners regarding the Housing Rehabilitation Loan Program. Staff assists property owners with housing compliance issues.

The Building and Safety Department also provides the building permits for all new construction, remodeling, and other required building codes and standards.

3. **Community Services Department:** The Human Services Division of the Community Services Department recommends to City Council the prioritization of local service needs, including the provision of social services, shelter, and homeless activities, and appropriate service providers. The Department administers a range of programs, including Project Self-Sufficiency, Seniors Outreach, and programs at the Oak View Community Center.

The Parks and Recreation Division of the Community Services Department provides social services for children and recommends park and recreational facility improvements throughout the City and at the beach.

4. **Public Works Department:** The Public Works Department recommends infrastructure and public facility improvements, contracts for work, and monitors the construction of such improvements.
5. **Planning Department:** The Planning Department maintains the City's zoning codes, and oversees the Code Enforcement program. Code Enforcement activities in the blighted/deteriorated neighborhoods are funded by the CDBG program.
6. **Police Department:** The Police Department provides crime prevention and gang diversion programs.

## **B. COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDOs)**

As required by the HOME program, to further strengthen the City's housing service delivery system, the City works closely with Community Housing Development Organizations (CHDOs) and other non-profit housing organizations. CHDOs certified by the City of Huntington Beach include:

- Orange County Housing Development Corporation
- Jamboree Housing Corporation
- Shelter for the Homeless
- Habitat for Humanity

### **C. OTHER GOVERNMENTAL ORGANIZATIONS**

The City coordinates with a number of County agencies to deliver housing and community development activities:

- **Orange County Housing Authority:** The City contracts with the Orange County Housing Authority to administer the Housing Voucher Program (Section 8) for Huntington Beach residents.
- **County of Orange:** The City of Huntington Beach participates in the County's Continuum of Care Strategy for the Homeless and Supportive Housing Grants application for special needs housing in the County.

### **D. NON-PROFIT ORGANIZATIONS**

The City contracts with the Fair Housing Council of Orange County (FHCOC) to provide fair housing, tenant-landlord counseling, advocacy, and dispute resolution services. In addition, a variety of non-profit agencies deliver services to Huntington Beach residents. Economic Development staff monitors the agencies that receive CDBG public service grants from the City.

## **CONTINUUM OF CARE**

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This section addresses the needs of homeless persons and populations with special needs (including persons with HIV/AIDS and their families). As part of the Consolidated Planning process, the City is obligated to address its Continuum of Care, specifically, how it intends to develop and support one seamless system to assist the homeless with emergency, transitional and permanent housing.

As homelessness is considered a regional issue, it has been the City's strategy to participate as a partner with the County in the regional strategy. Staff participated in the "Point in Time Survey" in January 2005, which conducted a headcount of homeless individuals countywide. In addition, staff also represented the City of Huntington Beach at the 2006 Orange County Fair in the Continuum of Care (Homeless Prevention) booth sponsored by the County of Orange. The fair was attended by 135,000 persons and the City had the opportunity to provide information on available homeless services to many of the fair goers.

The CDBG program historically has supported homeless shelters, emergency shelters, and battered women's shelters, and supported programs aimed at preventing homelessness (e.g. Project Self-Sufficiency, Episcopal Services Alliance, and Senior Outreach). These agencies frequently communicate with each other regarding client needs and make an effort not to duplicate services. On the county level, a non-profit agency called INFO-LINK of Orange County coordinates information and provides referral to the public. The City of Huntington Beach has been active in promoting the 211 line as a resource for countywide agencies and services available.

The City participates in the regional Continuum of Care strategy and in the application process for the Continuum of Care SuperNOFA. The County of Orange was the lead agency and established its leadership cabinet in February 1998. Since that time, the participating jurisdictions have been working aggressively to compile a comprehensive inventory of the regional resources, identify gaps in the Continuum of Care system, work to provide services and facilities to complete the system. The City of Huntington Beach also provided a letter of support to Colette's Children's Home in its application for the Continuum of Care SuperNOFA funds through the County of Orange.

## **OTHER ACTIONS**

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### **A. COORDINATING SERVICES**

The City of Huntington Beach continues to coordinate with affordable housing providers and service agencies to ensure efficient use of all available resources in addressing the needs of its residents. Communications between these parties occur throughout the year and collaborative funding applications are encouraged. As mentioned in the section on the institutional structure, many public, private, non-profit agencies collaborate in providing an array of services. All entities are encouraged to continue to assess the needs of the community and offer suggestions for programs and projects to meet these needs.

In accordance with the City's Citizen Participation Plan for the CDBG and HOME programs, other boards and commissions are apprised when the annual funding application process is initiated. Agendas and public notices are mailed to all entities on the mailing list, thus keeping as many interested parties informed as possible.

### **B. MONITORING AND ADMINISTRATION**

The City utilizes HUD's Integrated Disbursement and Information System (IDIS) that allows for regular reporting and financial disbursements (reimbursements for City expenditures). The City manages the CDBG and HOME programs on a reimbursement basis; funds are first spent through the City's accounts, then requests for reimbursements for the expenses are made resulting in drawdowns through IDIS (see attached reports).

In addition, other tracking systems are used to monitor case follow-ups and assessment of program performance. To the extent feasible, quantified objectives are established to

provide a means of measuring the effectiveness of each program or activity. To further enhance the City's internal monitoring procedures, the Economic Development Department enters into Memorandum of Understanding (MOUs) with individual City departments receiving CDBG and HOME funds to ensure appropriate and timely expenditure of funds. The nonprofit agencies carrying out CDBG activities are required to enter into a subgrantee agreement to assure program compliance. During the year, staff schedules monitoring visits with subgrantees to discuss program compliance and assist with reporting accomplishments where needed.

## **C. CITIZEN PARTICIPATION**

In Huntington Beach, citizens are given many opportunities to participate in the development of the Consolidated Plan and Action Plans for CDBG and HOME programs, and the delivery of programs and activities.

The Citizen Participation Advisory Board (CPAB) is a volunteer citizen board that provides recommendations to the City Council on the CDBG program. The CPAB meets monthly, and holds at least one public hearing on community needs and conducts a study session with the City Council during each program year. All agendas are posted in accordance with Open Meeting Law (Brown Act). The public hearing notices are published in a local newspaper. The CPAB recommendations are forwarded to City Council, after which the City Council holds its public hearing on the Action Plan. A bi-annual tour to existing and proposed projects is made available to the CPAB and other interested members of the community. In November 2006, four new members were appointed to CPAB, two filling partial terms and two filling scheduled vacancies.

As with all Council meetings, the City Council public hearing on the Action Plan is televised over HBTv-3, reaching an audience of approximately 50,000 Huntington Beach households. Additionally, the meetings are webcast live and the public may view past meetings through the website's archive. The website address is: [www.surfcity-hb.org](http://www.surfcity-hb.org).

In addition, the City Administrator's weekly newsletter provides leads to the LA Times, O.C. Register, the City News Service, the Associated Press, United Press International, Long Beach Press Telegram, and cable channels. The Department of Economic Development regularly provides articles for the City Administrator's weekly news on program accomplishments, public notices, opportunities for applying for the CDBG funding, and vacancies on the CPAB. Information regarding the CDBG program are also posted at: [www.surfcity-hb.org/CityDepartments/ED/CDBG/](http://www.surfcity-hb.org/CityDepartments/ED/CDBG/)

## **LEVERAGING RESOURCES**

The costs of providing services and facilities continue to increase. As a result, leveraging various funding resources is an important strategy to maximize the cost-effectiveness of program/service delivery.

## **A. COMMUNITY DEVELOPMENT BLOCK GRANT**

While the CDBG program has no match requirement, depending on the nature of the programs/activities, various leveraging resources are utilized. For the Housing Rehabilitation Program, private investment by property owners is often present. For public improvements or public service programs, State and/or other federal funds are used to leverage CDBG funds.

## **B. HOME INVESTMENT PARTNERSHIP**

The HOME program has a 25-percent match requirement. The City uses Redevelopment Housing Set Aside funds to leverage HOME funds for acquisition and rehabilitation projects.

## **SPECIFIC HOME PROGRAM NARRATIVES**

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### **A. ADDI FUNDS**

ADDI funds are administered as part of the HOME program. The City received ADDI funds in the amount of \$14,083 in FY 2005/06. Originally, the ADDI funds were intended to leverage the MCC program for homeownership assistance. However, the Orange County MCC program was suspended due to expiration of program statute. Therefore, the ADDI funds for FY 2005/06 had not been expended. The City will redirect these funds to other homeownership programs.

### **B. HOME FUNDS**

The City of Huntington Beach continues to pursue eligible housing projects for the use of HOME funding. Acquisition/rehabilitation of affordable rental housing and housing for special needs groups is the primary strategy of the HOME program. The City has provided a total of \$1,200,000 to Jamboree Housing Corporation to acquire and rehabilitate multi-family complexes as housing affordable to low income households.

### **C. AFFIRMATIVE MARKETING ACTIONS AND OUTREACH TO MINORITY AND WOMEN OWNED BUSINESS**

Recent use of HOME funds in Huntington Beach was limited to acquisition of multi-family rental properties through CHDOs. These organizations were asked to assist with outreach efforts to MBE/WBEs. Also, the HOME program looked to the CDBG program to provide the core effort in this area. The HOME coordinator will continue outreach efforts for increased MBE/WBE participation.

## **D. ON-SITE INSPECTION OF AFFORDABLE RENTAL HOUSING**

HOME funded projects are monitored annually or biannually, depending on the terms of the HOME agreement for each project. All properties were found to be in compliance with HOME requirements.

## **SELF-EVALUATION OF THE PROGRESS MADE**

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The Consolidated Plan is an integrated strategy designed to provide a comprehensive approach to addressing neighborhood and community development issues. The following discussion highlights various areas that warrant special acknowledgment for past accomplishments and/or particular attention for future consideration.

### **A. HOUSING PROGRAMS**

Housing programs encompass many efforts to improve existing housing stock and create and preserve affordable housing. The following discussion provides a brief evaluation of the progress made and offers some suggestions for future direction.

#### **Recapture Density Bonus Units and Rehabilitation/Preservation of Affordable Units:**

To conserve the existing stock of publicly-assisted affordable housing, the City monitors the status of affordable units provided under the density bonus ordinance, housing programs such as HOME and Redevelopment Housing Set-Aside, and the City's inclusionary housing policy.

**Housing Rehabilitation:** Due to the low interest rates on the market and the high home values, use of CDBG rehabilitation assistance has been limited. The City is reconsidering redirecting a portion of the Revolving Loan Fund for multi-family housing rehabilitation.

**Acquisition/Rehabilitation:** HOME and Redevelopment Housing Set-Aside funds were used to assist in the acquisition of property for the purpose of creating or maintaining affordable housing. The City worked primarily with CHDOs and nonprofit housing providers to ensure the long-term affordability of rehabilitated housing.

**Code Enforcement:** The City's Code Enforcement program is a great resource for determining community development needs. Code Enforcement officers regularly observe and report deterioration in City neighborhoods. As the City ages, older neighborhoods in high-density areas may require frequent monitoring and proactive abatement of substandard conditions. Such conditions include: hazardous living conditions; abandoned vacant buildings; deteriorated exterior and interior weatherization such as paint and stucco; hazardous electrical wiring, faulty plumbing fixtures and mechanical equipment; structural violations; improper living (garage living), construction without a permit, rubbish accumulation, hazardous waste; and sewage spills and cockroach infestation.

From field inspections, CDBG Code Enforcement Officers reported additional code enforcement assistance needed in the Enhancement Areas. A greater degree of proactive enforcement coupled with education is needed. During the past year, two full-time CDBG positions provided Code Enforcement services in the Enhancement Areas.

## **B. COMMUNITY DEVELOPMENT NEEDS**

There are ongoing needs to improve infrastructure and public facilities in the Enhancement Areas. Specifically, ADA improvements throughout the City are also needed to enhance accessibility for persons with disabilities.

## **C. CONTINUUM OF CARE**

The City of Huntington Beach participated in the regional Continuum of Care and to provide public services and sufficient shelter for the homeless and at-risk homeless. The City also continued to participate in the Welfare to Work initiatives.

## **D. ECONOMIC DEVELOPMENT**

The Community Job Center provides an organized safe facility for day laborers to solicit work. This City-sponsored facility allows contractors, homeowners, and business owners a place to hire local day laborers through a managed program. Efforts are leveraged with the State-run County One Stop office to provide additional job training at the Job Center location, through the Workforce Investment Act. English as a Second Language classes have begun at the Center and are enthusiastically received.

## **E. SOCIAL SERVICE PROGRAMS**

The City's social service programs benefited through increased communication and reduction of duplicative efforts. CDBG staff worked closely with other City departments and non-profit agencies to coordinate the delivery of services efficiently.

## **PUBLIC REVIEW**

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**Public Notice:** Following is the public notice published in the *Huntington Beach Independent*, December 14, 2006. This publication meets the requirements for a minimum public review period of 15 days.

**PUBLICATION DATE: DECEMBER 14, 2006**

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**PUBLIC NOTICE  
HUNTINGTON BEACH CITIZEN REVIEW OF  
CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT**

**TO ALL INTERESTED AGENCIES, GROUPS AND PERSONS:** All are hereby notified that City of Huntington Beach is requesting citizens to review and provide comment on the City's Consolidated Annual Performance and Evaluation Report (CAPER). This report is required by the Department of Housing and Urban Development for the City's participation in the CDBG, HOME, and ADDI programs, as referenced in the Consolidated Plan.

**PUBLIC COMMENTS**

The public is invited to provide comments during the fifteen day comment period, ending December 30, 2006. Beginning December 15, 2006, copies of the report are available for public review at the Economic Development Department, 5th floor, 2000 Main Street, Huntington Beach, Monday through Friday, between the hours of 8:00 AM and 5:00 PM. The report will also be posted at [www.surfcity-hb.org/CityDepartments/ED/CDBG/](http://www.surfcity-hb.org/CityDepartments/ED/CDBG/). Written comments must be delivered to the address below by 12:00 Noon, December 29, 2006.

**Written comments can be addressed to:**

Carol Runzel, CP Coordinator  
Department of Economic Development  
City of Huntington Beach  
2000 Main Street - Fifth Floor  
Huntington Beach, California 92648

# APPENDIX A

## IDIS REPORTS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
10-01-2005 TO 09-30-2006  
HUNTINGTON BEACH, CA

PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
STATUS: FUNDS BUDGETED  
LOCATION:

MATRIX CODE: REG CITATION: NATIONAL OBJ:

DESCRIPTION:

ALL CDBG ACTIVITIES PRIOR TO THE IMPLEMENTATION OF THE INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM (IDIS). \$139,558.87 DRAWDOWN FOR 97/98 PRIOR TO IDIS FOR VARIOUS ACTIVITIES.

FINANCING:

INITIAL FUNDING DATE:  
ACTIVITY ESTIMATE: 14,762,234.60  
FUNDED AMOUNT: 14,762,234.60  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 14,640,958.60  
DRAWN IN PGM YR: -121,276.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0014 - HUNTINGTON BEACH COMMUNITY CLINIC  
ACTIVITY: 212 - HUNTINGTON BEACH COMMUNITY CLINIC  
STATUS: COMPLETED 11-08-06  
LOCATION: DESCRIPTION:  
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
10-01-2005 TO 09-30-2006  
HUNTINGTON BEACH, CA

8041 NEWMAN ST  
HUNTINGTON BEACH, CA 92647

PROVIDES A FULL RANGE OF MEDICAL SERVICES, PRESCRIPTIONS, LABORATORY WORK, AND  
COUNSELING SERVICES

FINANCING:

INITIAL FUNDING DATE: 03-31-00  
ACTIVITY ESTIMATE: 39,686.00  
FUNDED AMOUNT: 39,686.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 39,686.00  
DRAWN IN PGM YR: 19,738.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL #      #HISPANIC  
7,935          0  
0              0  
0              0  
0              0  
0              0  
0              0  
0              0  
0              0  
0              0  
0              0  
0              0  
0              0  
7,935          0

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 7,935  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 7,935  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	01 - PEOPLE (GENERAL)	7,935	01 - PEOPLE (GENERAL)	7,935
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		7,935		7,935

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0017 - STORM DRAIN IMPROVEMENT

ACTIVITY: 245 - STORM DRAIN IMPROVEMENT

STATUS: UNDERWAY

MATRIX CODE: 03J

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
10-01-2005 TO 09-30-2006  
HUNTINGTON BEACH, CA

LOCATION:

8000 BLOCK OF SLATER  
HUNTINGTON BEACH, CA 92647

DESCRIPTION:

STORM DRAIN IMPROVEMENT TO FACILITATE PROPER DRAINAGE IN NEWLAND ENHANCEMENT  
AREA - PROJECT DELAYED DUE TO ENGINEERING ISSUES; CONSTRUCTIN EXPECTED IN FY  
05/06

FINANCING:

INITIAL FUNDING DATE: 04-04-01  
ACTIVITY ESTIMATE: 797,000.00  
FUNDED AMOUNT: 797,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 548,639.24  
DRAWN IN PGM YR: 411,273.24

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	1
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	1
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		2		2
CENSUS TRACT PERCENT LOW / MOD:	62.00			

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0020 - PARK IMPROVEMENTS

ACTIVITY: 269 - ADA PARK IMPROVEMENTS

STATUS: COMPLETED 12-19-06

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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LOCATION:

MCCALLEN PARK AND SUN VIEW PARK  
HUNTINGTON BEACH, CA 99999

DESCRIPTION:

INSTALL ADA COMPLIANT PLAYGROUND EQUIPMENT AT THE TWO NEIGHBORHOOD PARKS.

FINANCING:

INITIAL FUNDING DATE: 12-18-01  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,000.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	3	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	2
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		7		2

CENSUS TRACT PERCENT LOW / MOD: 63.80

ACCOMPLISHMENT NARRATIVE:

ADA PLAYGRUND EQUIPMENT WAS INSTALLED AT THE TWO NEIGHBORHOOD PARKS.  
THE PROJECT COSTS FOR MCCALLEN PARK INCREASED DUE TO THE DIFFERENT GRA  
DES. A CHAIR RAMP & SAFETY SURFACING WAS NEEDED TO PROVIDE ACCESS TO  
THE PLAY EQUIPMENT.

EXTENDED ACTIVITY NARRATIVE:

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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ACTIVITY: 292 - ALABAMA STREET STORM DRAIN CONSTRUCTION MATRIX CODE: 03 REG CITATION: 570.208(A)(1) NATIONAL OBJ: LMA  
STATUS: COMPLETED 01-17-06

LOCATION: ALABAMA ST HUNTINGTON BEACH, CA 92648  
DESCRIPTION: CONSTRUCT STORM DRAIN TO BE IN COMPLIANCE WITH CURRENT CODE AND REGULATIONS.  
TARGETED AREAS LIES WITHIN THE OLD TOWN ENHANCEMENT AREA

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-02-02	0	0
ACTIVITY ESTIMATE:	59,620.00	0	0
FUNDED AMOUNT:	59,620.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	59,620.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 62.00

ACCOMPLISHMENT NARRATIVE: PROJECT WAS SUCCESSFULLY COMPLETED USING MOSTLY GRANT MONIES FROM OTHER SOURCES. CDBG PROJECT COMPLETED AND FUNDS UNUSED WILL BE USED FOR OTHER CAPITAL PROJECTS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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STATUS: COMPLETED 01-17-06

LOCATION:  
 2000 MAIN STREET  
 HUNTINGTON BEACH, CA 92648

DESCRIPTION:  
 REHAB REVOLVING LOAN FUND

FINANCING:

INITIAL FUNDING DATE: 04-04-03  
 ACTIVITY ESTIMATE: 600,000.00  
 FUNDED AMOUNT: 600,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 600,000.00  
 DRAWN IN PGM YR: 0.00

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
30	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 18  
 TOT LOW: 12  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 30  
 PERCENT LOW / MOD: 100.00

TOTAL:

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	30	10 - HOUSING UNITS	30
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	15	10 - HOUSING UNITS	30
TOTAL:		55		60

ACCOMPLISHMENT NARRATIVE: REHABILITAITON LOANS TO EXTREMELY LOW, LOW INCOME OWNER OCCUPANTS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
 PROJECT: 0001 - CDBG ADMINISTRATION  
 ACTIVITY: 298 - CDBG ADMINISTRATION  
 STATUS: COMPLETED 10-29-05  
 LOCATION:  
 2000 MAIN STREET

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:  
 CDBG ADMINISTRATION AND PLANNING

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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 HUNTINGTON BEACH, CA

HUNTINGTON BEACH, CA 92648

FINANCING:

INITIAL FUNDING DATE: 12-15-03  
 ACTIVITY ESTIMATE: 305,184.00  
 FUNDED AMOUNT: 305,184.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 305,184.00  
 DRAWN IN PGM YR: 0.00

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:  
 TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0002 - FAIR HOUSING COUNCIL

ACTIVITY: 300 - FAIR HOUSING COUNCIL

STATUS: COMPLETED 01-17-06

LOCATION:

VARIOUS  
 HUNTINGTON BEACH, CA 99999

DESCRIPTION:

PROVIDES SERVICIES IN LANDLORD/TENANT ISSUES, INCLUDING DISCRIMINATION, PROVIDES PUBLIC INFORMATION AND TRAINING

FINANCING:

INITIAL FUNDING DATE: 12-15-03  
 ACTIVITY ESTIMATE: 39,216.00  
 FUNDED AMOUNT: 39,216.00  
 UNLIQ OBLIGATIONS: 0.00

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:

TOTAL #	#HISPANIC
800	0
60	0
0	0
0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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DRAWN THRU PGM YR: 39,216.00  
 DRAWN IN PGM YR: 0.00  
 NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 250  
 TOT LOW: 700  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 950  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 90 0  
 TOTAL: 950 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)	950
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,200		950

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
 PROJECT: 0004 - COMMUNITY SERVICES PROGRAMS  
 ACTIVITY: 303 - COMMUNITY SERVICES PROGRAM  
 STATUS: COMPLETED 02-23-06  
 LOCATION: 17241 OAK LN  
 HUNTINGTON BEACH, CA 92647  
 FINANCING:  
 INITIAL FUNDING DATE: 12-15-03  
 ACTIVITY ESTIMATE: 27,000.00  
 FUNDED AMOUNT: 27,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 27,000.00  
 DRAWN IN PGM YR: 0.00

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
 GANG PREVENTION AND YOUTH DEVELOPMENT SERVICES AND ACTIVITIES

	TOTAL #	#HISPANIC
WHITE:	10	0
BLACK/AFRICAN AMERICAN:	10	0
ASIAN:	10	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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TOT EXTREMELY LOW:	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	600	OTHER MULTI-RACIAL:	670	670
TOT MOD:	75			
TOT NON LOW MOD:	25			
TOTAL:	0	TOTAL:	700	670
PERCENT LOW / MOD:	700			
	100.00			
TOTAL FEMALE HEADED:	50			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	620	01 - PEOPLE (GENERAL)	700
2004	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	620	01 - PEOPLE (GENERAL)	0
TOTAL:		1,840		700

ACCOMPLISHMENT NARRATIVE: PROVIDES YOUTH DEVELOPMENT AND GANG PREVENTION TO AT RISK YOUTH AND FAMILIES

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0014 - HOUSING REHAB ADMINISTRATION

ACTIVITY: 304 - HOUSING REHAB LOAN PROGRAM ADMIN

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 01-17-06

LOCATION:

2000 MAIN ST  
 HUNTINGTON BEACH, CA 99999

DESCRIPTION:

ADMINISTRATION OF HOUSING REHABILITATION LOAN PROGRAM

FINANCING:

INITIAL FUNDING DATE: 12-15-03  
 ACTIVITY ESTIMATE: 138,717.00  
 FUNDED AMOUNT: 138,717.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 138,717.00  
 DRAWN IN PGM YR: 4,697.00

	TOTAL #	#HISPANIC
WHITE:	38	5
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW:	TOTAL	15
TOT LOW:		15

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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TOT MOD: 10  
TOT NON LOW MOD: 0  
TOTAL: 40  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 23  
TOTAL: 40 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	30	10 - HOUSING UNITS	40
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		30		40

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
PROJECT: 0011 - PARK IMPROVEMENTS  
ACTIVITY: 310 - PARK IMPROVEMENTS  
STATUS: UNDERWAY  
LOCATION: VARIOUS  
HUNTINGTON BEACH, CA 99999  
FINANCING: INITIAL FUNDING DATE: 12-15-03  
ACTIVITY ESTIMATE: 75,000.00  
FUNDED AMOUNT: 75,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 47,607.00  
DRAWN IN PGM YR: 0.00  
MATRIX CODE: 03F REG CITATION: 570.201(E) NATIONAL OBJ: LMA

DESCRIPTION:  
TO BRING THREE PARKS LOCATED WITHIN ENHANCEMENT AREAS INTO ADA COMPLIANCE

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 85.00

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0015 - HOUSING REHAB LOANS

ACTIVITY: 312 - HOUSING REHAB LOANS

STATUS: COMPLETED 11-08-06

LOCATION:

VARIOUS  
 HUNTINGTON BEACH, CA 99999

FINANCING:

INITIAL FUNDING DATE: 05-10-04  
 ACTIVITY ESTIMATE: 374,301.00  
 FUNDED AMOUNT: 374,301.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 374,301.00  
 DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	4	0
TOT LOW:	16	0
TOT MOD:	4	0
TOT NON LOW MOD:	0	0

MATRIX CODE: 14A REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:

REVOLVING LOAN FUND FOR HOUSING REHAB LOANS

	TOTAL #	#HISPANIC
WHITE:	24	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	24	1

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TOTAL: 24 0 24  
 PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	15	10 - HOUSING UNITS	24
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		15		24

ACCOMPLISHMENT NARRATIVE: PROVIDED 24 LOANS TO LOW-MODERATE INCOME HOMEOWNERS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0001 - ADMINISTRATION  
 ACTIVITY: 317 - CDBG ADMIN  
 STATUS: COMPLETED 12-30-05  
 LOCATION: 2000 MAIN ST  
 HUNTINGTON BEACH, CA 92648  
 FINANCING: INITIAL FUNDING DATE: 04-11-05  
 ACTIVITY ESTIMATE: 200,065.00  
 FUNDED AMOUNT: 200,065.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 200,065.00  
 DRAWN IN PGM YR: 0.00

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:  
 CDBG ADMINISTRATION

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0002 - FAIR HOUSING COUNCIL  
ACTIVITY: 318 - FAIR HOUSING COUNCIL  
STATUS: COMPLETED 01-17-06

MATRIX CODE: 05J      REG CITATION: 570.201(E)      NATIONAL OBJ: LMC

LOCATION: CITYWIDE  
HUNTINGTON BEACH, CA 92648  
DESCRIPTION: FAIR HOUSING

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-04-05	550	0
ACTIVITY ESTIMATE:	39,768.00	110	0
FUNDED AMOUNT:	39,768.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	39,768.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	210		
TOT LOW:	400		
TOT MOD:	0		
TOT NON LOW MOD:	345		
TOTAL:	955	955	0
PERCENT LOW / MOD:	63.80		

WHITE:	550	0
BLACK/AFRICAN AMERICAN:	110	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	295	0
TOTAL:	955	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	955
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		955

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0004 - COMMUNITY SERVICE PROGRAMS (CSP)

ACTIVITY: 320 - COMMUNITY SERVICE PROGRAMS (CSP)

STATUS: COMPLETED 12-21-06

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

LOCATION:

OAKVIEW ENHANCEMENT AREA  
HUNTINGTON BEACH, CA 92648

DESCRIPTION:

PUBLIC SERVICE - GANG PREVENTION AND YOUTH DEVELOPMENT

FINANCING:

INITIAL FUNDING DATE: 04-11-05  
ACTIVITY ESTIMATE: 24,051.00  
FUNDED AMOUNT: 24,051.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 23,035.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	100	100
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	8	0
TOTAL:	108	100

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 72  
TOT LOW: 0  
TOT MOD: 36  
TOT NON LOW MOD: 0  
TOTAL: 108  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	108
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		108

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0006 - CHILDREN'S BUREAU  
 ACTIVITY: 324 - OAK VIEW COMMUNITY CTR/ CHILDRENS BUREAU MATRIX CODE: 05 REG CITATION: 507.201(E) NATIONAL OBJ: LMC  
 STATUS:

LOCATION: 17261 OAK LANE DESCRIPTION: EDUCATIONAL, CULTURAL, RECREATIONAL ACTIVITIES AND FAMILY SERVICES  
 HB, CA 92647

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-11-05	520	520
ACTIVITY ESTIMATE:	53,000.00	20	0
FUNDED AMOUNT:	11,125.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	11,125.00	0	0
DRAWN IN PGM YR:	11,125.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	500	0	0
TOT LOW:	20	0	0
TOT MOD:	20	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	540	0	0
PERCENT LOW / MOD:	100.00	0	0

	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL:	#HISPANIC
	520	20	0	0	0	0	0	0	0	0	540	520

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0009 - FAMILY LITERACY PROGRAM

ACTIVITY: 325 - OAK VIEW LIBRARY LITERACY

MATRIX CODE: 05

REG CITATION: 507.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 01-17-06

LOCATION:

17251 OAK LN

HB,CA 92647

DESCRIPTION:

LITERACY TRAINING FOR PARENTS TO READ WITH THEIR SCHOOL AGE CHILDREN

FINANCING:

INITIAL FUNDING DATE: 03-11-05  
 ACTIVITY ESTIMATE: 30,000.00  
 FUNDED AMOUNT: 30,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 30,000.00  
 DRAWN IN PGM YR: 0.00

WHITE: 144  
 BLACK/AFRICAN AMERICAN: 0  
 ASIAN: 2  
 AMERICAN INDIAN/ALASKAN NATIVE: 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
 ASIAN & WHITE: 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
 OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
144	144
0	0
2	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
146	144

NUMBER OF PERSONS ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 110  
 TOT LOW: 36  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 146  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 18

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	146
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

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TOTAL: 0 146

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0007 - PROJECT SELF SUFFICIENCY

ACTIVITY: 326 - PROJECT SELF SUFFICIENCY

STATUS: COMPLETED 01-17-06

MATRIX CODE: 05

REG CITATION: 507.201(E)

NATIONAL OBJ: LMC

LOCATION:

2000 MAIN ST  
 HB, CA 92648

DESCRIPTION:

WELFARE TO WORK SUPPORTIVE SERVICES FOR SINGLE PARENTS

FINANCING:

INITIAL FUNDING DATE: 03-11-05  
 ACTIVITY ESTIMATE: 36,798.00  
 FUNDED AMOUNT: 36,798.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 36,798.00  
 DRAWN IN PGM YR: 2,667.00

	TOTAL #	#HISPANIC
WHITE:	80	8
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	9	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	89
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	89
PERCENT LOW / MOD:	100.00

TOTAL: 89 8

TOTAL FEMALE HEADED: 89

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	89
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		89

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

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EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0008 - SENIORS OUTREACH  
ACTIVITY: 327 - SENIORS OUTREACH  
STATUS: COMPLETED 02-06-06

MATRIX CODE: 05 REG CITATION: 507.201(E) NATIONAL OBJ: LMC

LOCATION:

1718 ORANGE AV  
HB,CA 92648

DESCRIPTION:

TRANSPORTATION AND COORDINATION SERVICES FOR FRAIL ELDERLY AND MEALS ON WHEELS PROGRAMS

FINANCING:

INITIAL FUNDING DATE: 03-11-05  
ACTIVITY ESTIMATE: 35,262.00  
FUNDED AMOUNT: 35,262.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,262.00  
DRAWN IN PGM YR: 3,997.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
450	200
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
50	0
500	200

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 380  
TOT LOW: 120  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 500  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 420

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



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FINANCING:

INITIAL FUNDING DATE: 03-11-05  
ACTIVITY ESTIMATE: 182,112.00  
FUNDED AMOUNT: 182,112.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 182,112.00  
DRAWN IN PGM YR: 26,010.00

WHITE: 19,093  
BLACK/AFRICAN AMERICAN: 189  
ASIAN: 2,366  
AMERICAN INDIAN/ALASKAN NATIVE: 156  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 2,421

TOTAL # #HISPANIC  
19,093 0  
189 0  
2,366 0  
156 0  
0 0  
0 0  
0 0  
0 0  
0 0  
2,421 0  
TOTAL: 24,225 0

NUMBER OF PERSONS ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 24,225  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 24,225  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	24,225	01 - PEOPLE (GENERAL)	24,225
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		24,225		24,225

ACCOMPLISHMENT NARRATIVE: THE CITY'S GOAL IS TO CONSTRUCT RAMPS AT LOCATIONS. THE ADA COMPLIANT RAMPS AT VARIOUS LOCATIONS WILL PROVIDE SIDEWALK/STREET ACCESS FOR WHEELCHAIR BOUND RESIDENTS AND VISITORS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0014 - OAK VIEW COMMUNITY CENTER IMPROVEMENTS

ACTIVITY: 330 - OAK VIEW CENTER IMPROVEMENTS

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 01-17-06

LOCATION:

DESCRIPTION:

17261 OAK LANE

HB, CA 92647

CONSTRUCT OFFICE SPACE TO BRING FACILITY TO HEALTH AND SAFETY STANDARDS

FINANCING:

TOTAL # #HISPANIC

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INITIAL FUNDING DATE:	03-11-05	WHITE:	0	0
ACTIVITY ESTIMATE:	45,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	45,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	45,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 85.00

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0016 - OAKVIEW BRANCH LIBRARY IMPROVEMENTS

ACTIVITY: 331 - OAK VIEW LIBRARY IMPROVEMENTS

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 12-19-06

LOCATION:

17271 OAK LN  
 HB,CA 92647

DESCRIPTION:

INSTALL CARPET AND IMPROVEMENTS TO LIBRARY FACILITY

FINANCING:

INITIAL FUNDING DATE:	03-11-05	WHITE:	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	12,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	12,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	12,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

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DRAWN IN PGM YR: 588.00  
 NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 85.00

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0012 - STREET CONSTRUCTION

ACTIVITY: 332 - STREET CONSTRUCTION

STATUS: COMPLETED 12-12-06

LOCATION:

BOLSA-CHICA-HEIL & GARFIELD  
 ENHANCEMENT AREAS  
 HUNTINGTON BEACH, CA 92648

FINANCING:

INITIAL FUNDING DATE: 03-11-05  
 ACTIVITY ESTIMATE: 227,355.00  
 FUNDED AMOUNT: 227,355.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 227,355.00  
 DRAWN IN PGM YR: 14,396.00

NUMBER OF ASSISTED:

MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:

CONSTRUCT CURBS, GUTTERS AND SIDEWALKS ON SANTA ANITA LANE AND CLEVELAND DRIVE.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

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TOTAL		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	1,509	01 - PEOPLE (GENERAL)	1,509
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,509		1,509
CENSUS TRACT PERCENT LOW / MOD:	51.00			

ACCOMPLISHMENT NARRATIVE: INSTALLED NEW CURBS, GUTTERS AND SIDEWALKS ON TWO STREETS IN THE ENHAN CEMENT AREAS. THE L/M POPULATION OF THE TWO BLOCK GROUPS IS 42.9%, HB 'S EXCEPTION CRITERIA IS 40.3%; IDIS ONLY ALLOWS AN ENTRY OF 51% OR GR EATER TO CLOSE A PROJECT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0013 - LAKE VIEW CLUBHOUSE  
 ACTIVITY: 333 - LAKE VIEW CLUBHOUSE IMPROVEMENTS MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA  
 STATUS: UNDERWAY

LOCATION: 17451 ZEIDER LN DESCRIPTION: IMPROVEMENTS TO CLUBHOUSE FACILITY IN ENHANCEMENT AREA - CORRECTION FO HEALTH, HB,CA 92647 SAFETY, AND ADA CODES

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-11-05	0	0
ACTIVITY ESTIMATE:	40,000.00	0	0
FUNDED AMOUNT:	40,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	5,000.00	0	0
DRAWN IN PGM YR:	5,000.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0

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TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 60.00

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0015 - CODE ENFORCEMENT

ACTIVITY: 334 - CODE ENFORCEMENT

STATUS: COMPLETED 11-15-06

LOCATION:

2000 MAIN ST  
 HB,CA 92648

FINANCING:

INITIAL FUNDING DATE: 03-11-05  
 ACTIVITY ESTIMATE: 169,573.00  
 FUNDED AMOUNT: 169,573.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 169,573.00  
 DRAWN IN PGM YR: 87,525.00

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0

MATRIX CODE: 15      REG CITATION: 570.202(C)      NATIONAL OBJ: LMA

DESCRIPTION:

CODE ENFORCEMENT IN ENHANCEMENT AREAS

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	600
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		600		600

CENSUS TRACT PERCENT LOW / MOD: 51.00

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
 PROJECT: 0018 - ADA IMPROVEMENT  
 ACTIVITY: 336 - ADA COMPLIANCE/CIVIC CENTER  
 STATUS: COMPLETED 12-19-06  
 LOCATION: 2000 MAIN STREET  
 HUNTINGTON BEACH, CA 92648

MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:  
 ADA IMPROVEMENTS TO THE CIVIC CENTER. INSALLATION OF RAMPS FOR ACCESSIBILITY.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	TOTAL #	#HISPANIC
	04-11-05	295,000.00	295,000.00	0.00	295,000.00	181,163.00	751	0
							10	0
							59	0
							25	0
							0	0
							0	0
							0	0
							0	0
							0	0
							142	0
							987	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 987  
 TOT MOD: 0  
 TOT NON LOW MOD: 0

TOTAL: 987 0

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TOTAL: 987  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: INSTALLED RAMPS WITHIN THE CIVIC CENTER CAMPUS TO ASSIST THE DISABLED WITH ACCESS TO THE CITY COUNCIL CHAMBERS, THE POLICE DEPARTMENT, PARKING FACILITIES, AND THE MAIN ADMINISTRATION BUILDINGS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0021 - HOUSING REHAB LOANS 04  
 ACTIVITY: 337 - HOUSING REHAB LOANS 04  
 STATUS: COMPLETED 02-23-06  
 LOCATION: CITY WIDE  
 HUNTINGTON BEACH, CA 92648  
 FINANCING: INITIAL FUNDING DATE: 05-06-05  
 ACTIVITY ESTIMATE: 394,977.00  
 FUNDED AMOUNT: 394,977.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 394,977.00  
 DRAWN IN PGM YR: 0.00

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION: REVOLVING LOANS FUND

	TOTAL #	#HISPANIC
WHITE:	16	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	17	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	3	0
TOT LOW:	13	0
TOT MOD:	1	0
TOT NON LOW MOD:	0	0

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TOTAL: 17 0 17  
PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 12

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	25	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	10	10 - HOUSING UNITS	17
TOTAL:		35		17

ACCOMPLISHMENT NARRATIVE: PROVIDED LOANS TO 23 HOUSEHOLDS DURING THE YEAR; 5 SINGLE FAMILY AND 1 8 MOBILE HOMES

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0020 - ADDI  
ACTIVITY: 355 - ADDI  
STATUS: FUNDS BUDGETED  
LOCATION:

MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

DESCRIPTION:  
ADDI FUNDS DESIGNATED FOR FIRST TIME HOMEBUYER PROGRAMS

VARIOUS  
HUNTINGTON BEACH, CA 92648

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-27-05	0	0
ACTIVITY ESTIMATE:	91,435.00	0	0
FUNDED AMOUNT:	91,435.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
	TOTAL:	0	0

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TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	8	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		8		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0001 - ADULT DAY SERVICES  
 ACTIVITY: 357 - ADULT DAY SERVICES  
 STATUS: COMPLETED 12-21-06  
 LOCATION: 9451 INDIANAPOLIS AVE  
 HUNTINGTON BEACH, CA 92646-000

MATRIX CODE: 05      REG CITATION: 570.201(E)      NATIONAL OBJ: LMC

DESCRIPTION:  
 PROVIDES DAYTIME SUPERVISION ACTIVITIES AND HEALTH RELATED SERVICES FOR ELDERLY SUFFERING FROM ALZHEIMERS DISEASE AND RELATED DEMENTIA

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-18-06	77	0
ACTIVITY ESTIMATE: 10,000.00	0	0
FUNDED AMOUNT: 10,000.00	8	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 10,000.00	0	0
DRAWN IN PGM YR: 10,000.00	0	0
NUMBER OF PERSONS ASSISTED:		
TOTAL		
TOT EXTREMELY LOW: 47		
TOT LOW: 17		
TOT MOD: 21		
TOT NON LOW MOD: 0		
TOTAL: 85		

TOTAL: 85      0

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PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	85
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		40		85

ACCOMPLISHMENT NARRATIVE: THROUGH SECOND QUARTER CONTINUES TO PROVIDE DAY SERVICES TO ALZHEIMERS AND OTHER ELDERELY WITH DEMENTIA RELATED CONDITIONS  
 3RD QTR - PROVIDED MEMORY BOOSTER CLASSES AND MEMORY FITNESS FOR HEALTHY SENIORS. 3RD QTR SAW 12 NEW PATIENTS FROM HUNTINGTON BEACH.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005

PROJECT: 0002 - COMMUNITY CARE HEALTH CENTERS

ACTIVITY: 358 - COMMUNITY CARE HEALTH CENTERS

STATUS: UNDERWAY

LOCATION:

9141 NEWMAN AVE  
 HUNTINGTON BEACH, CA 92547

FINANCING:

INITIAL FUNDING DATE: 02-18-06  
 ACTIVITY ESTIMATE: 47,500.00  
 FUNDED AMOUNT: 47,500.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 25,126.00  
 DRAWN IN PGM YR: 25,126.00

NUMBER OF ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0

MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PROVIDES MEDICAL, DENTAL, PSYCHOLOGICAL SERVICES AND RELATED SERVICES FOR LOW MODERATE INCOME RESIDENTS

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	9,000	01 - PEOPLE (GENERAL)	12,895
TOTAL:		9,000		12,895

ACCOMPLISHMENT NARRATIVE: PROVIDED MEDICAL SERVICES TO 12,895 UNDUPLICATED HUNTINGTON BEACH RESIDENTS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005

PROJECT: 0003 - COMMUNITY SERVICE PROGRAMS

ACTIVITY: 360 - GANG PREVENTION AND YOUTH DEVELOPMENT MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 12-05-06

LOCATION:

17241 OAK LANE  
HB,CA 92647

DESCRIPTION:

PROVIDE GANG PREVENTION AND YOUTH DEVELOPMENT SERVICES TO AT RISK YOUTH MEMBERS OF THE OAK VIEW COMMUNITY

FINANCING:

INITIAL FUNDING DATE: 02-18-06  
ACTIVITY ESTIMATE: 27,000.00  
FUNDED AMOUNT: 27,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 27,000.00  
DRAWN IN PGM YR: 27,000.00

	TOTAL #	#HISPANIC
WHITE:	358	354
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL 346  
TOT EXTREMELY LOW: 346  
TOT LOW: 13  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 359

TOTAL: 359 354

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PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	70	01 - PEOPLE (GENERAL)	359
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		70		359

ACCOMPLISHMENT NARRATIVE: CSP HAS PROVIDED JOB AND CAREER READINESS, COUNSELING AND LEADERSHIP DEVELOPMENT, AS WELL AS HAVING "AT RISK" YOUTH PARTICIPATE IN COMMUNITY SERVICE PROJECTS.

4TH QUARTER REPORT: 359 RESIDENTS SERVED BY THE FOLLOWING ACTIVITIES: RECREATION, SKILL-BUILDING AND EDUCATION, LEADERSHIP DEVELOPMENT, COMMUNITY SERVICE, JOB/CAREER READINESS COUNSELING AND PARENT TRAINING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005

PROJECT: 0004 - OAK VIEW COMMUNITY CENTER/CHILDREN'S BUREAU

ACTIVITY: 361 - OAK VIEW COMMUNITY CENTER/CHILDRENS BUREAU MATRIX CODE: 05 REG CITATION: 507.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 12-21-06

LOCATION:

17261 OAK LANE  
 HB,CA 92647

DESCRIPTION:

YOUTH AND ADULT RECREATIONAL, EDUCATIONAL AND SUPPORTIVE SERVICES FOR THE OAK VIEW COMMUNITY.

FINANCING:

INITIAL FUNDING DATE: 02-18-06  
 ACTIVITY ESTIMATE: 52,999.04  
 FUNDED AMOUNT: 52,999.04  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 41,281.04  
 DRAWN IN PGM YR: 41,281.04

	TOTAL #	#HISPANIC
WHITE:	770	770
BLACK/AFRICAN AMERICAN:	29	0
ASIAN:	5	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	2	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	10	0

NUMBER OF PERSONS ASSISTED:

TOTAL 818  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0

TOTAL: 818 770

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TOTAL: 818  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	818
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		75		818

ACCOMPLISHMENT NARRATIVE: CENTER PROVIDES RECREATIONAL PROGRAMMING FOR SCHOOL AGE YOUTH, DEVELOPING SOCIAL AND INTERACTIVE SKILLS ALONG WITH ORGANIZED PHYSICAL ACTIVITIES - AT YEAR'S END 1,407 UNDUPLICATED RESIDENTS WERE SERVED THROUGH ORGANIZED RECREATIONAL AND CULTURAL ACTIVITIES SUCH AS: BASKETBALL, SOCCER, BASEBALL, AND OTHER DROP-IN ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0005 - FAMILY LITERACY PROGRAM  
ACTIVITY: 362 - OAK VIEW FAMILY LITERACY PROGRAM MATRIX CODE: 05 REG CITATION: 507.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 12-08-06

LOCATION: 17251 OAK LANE  
HB,CA 92647 DESCRIPTION: LITERACY TRAINING FOR PARENTS TO LEARN TO READ IN ENGLISH WITH THEIR SCHOOL AGE CHILDREN

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-18-06	138	137
ACTIVITY ESTIMATE:	17,500.00	1	0
FUNDED AMOUNT:	17,500.00	2	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	17,500.00	0	0
DRAWN IN PGM YR:	17,500.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	87	0	0
TOT LOW:	48	0	0
TOT MOD:	6	0	0
TOT NON LOW MOD:	0	0	0
	TOTAL:	141	137

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TOTAL: 141  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	141
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		100		141

ACCOMPLISHMENT NARRATIVE: AS OF YEAR'S END, 26 NEW VOLUNTEERS HAVE BEEN TRAINED, 63 ADULT LEARNERS HAVE BEEN MATCHED. FOUR TUTOR TRAINING WORKSHOPS WERE GIVEN. 85 P RESCHOOL CLASSES AND PUBLIC STORYTIMES WERE GIVEN AND 11 FAMILY LITERACY STORYTIMES WERE HELD. THESE ARE ALL CONDUCTED AT THE OAK VIEW BRANCH LIBRARY LOCATED IN THE LOWEST INCOME AREA OF THE CITY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0006 - PROJECT SELF SUFFICIENCY  
 ACTIVITY: 363 - PROJECT SELF SUFFICIENCY  
 STATUS: COMPLETED 11-08-06  
 LOCATION: 2000 MAIN ST  
 HUNTINGTON BEACH, CA 92648  
 FINANCING: INITIAL FUNDING DATE: 02-18-06  
 ACTIVITY ESTIMATE: 21,802.00  
 FUNDED AMOUNT: 21,802.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 21,802.00  
 DRAWN IN PGM YR: 21,802.00

MATRIX CODE: 05 REG CITATION: 507.201(E) NATIONAL OBJ: LMC

DESCRIPTION: WELFARE TO WORK PROGRAM FOR SINGLE PARENTS

	TOTAL #	#HISPANIC
WHITE:	99	20
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	110	20

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 63  
 TOT LOW: 32  
 TOT MOD: 15  
 TOT NON LOW MOD: 0

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TOTAL: 110  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	70	01 - PEOPLE (GENERAL)	110
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		70		110

ACCOMPLISHMENT NARRATIVE: AT YEAR'S END 110 PEOPLE WERE ASSISTED THROUGH THIS PROGRAM. SPECIAL ADOPT-A-FAMILY PROGRAMS ASSISTED THE LOW INCOME FAMILIES, A MONTHLY PARENT MEETING WAS HELD WITH GUEST SPEAKERS, MONTHLY NEWSLETTERS PROVIDE D VALUABLE INFORMATION, AND STAFF CONTINUED TO PROVIDE COMMUNITY COORDINATION OF SERVICES FOR THE LOW-INCOME FAMILIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0007 - SENIORS OUTREACH  
 ACTIVITY: 364 - SENIORS OUTREACH  
 STATUS: COMPLETED 12-14-06

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

1718 ORANGE AVE  
 HB,CA 92648

DESCRIPTION:

PROVIDES CASE MANAGEMENT AND MEALS ON WHEELS TO FRAIL ELDER LY

FINANCING:

INITIAL FUNDING DATE: 02-18-06  
 ACTIVITY ESTIMATE: 55,521.00  
 FUNDED AMOUNT: 55,521.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 55,521.00  
 DRAWN IN PGM YR: 55,521.00

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
742	84
1	0
27	0
1	0
4	0
2	0
5	0
1	0
0	0
70	0
TOTAL:	853 84

NUMBER OF PERSONS ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 471  
 TOT LOW: 286  
 TOT MOD: 96  
 TOT NON LOW MOD: 0

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TOTAL: 853  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	400	01 - PEOPLE (GENERAL)	853
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		400		853

ACCOMPLISHMENT NARRATIVE: SERVED 853 HB RESIDENTS IN 2005/06. SERVICES PROVIDED WERE 33,193 TRIPS (MEDICAL, NUTRITION, SHOPPING, ORTHER); MANAGED A CASE LOAD OF 304 PERSONS; PROVIDED 1,245 HOME VISITS TO THE FRAIL AND ELDERLY; AND PROVIDED 7,769 INFORMATION/REFERRALS THROUGH THE OUTREACH CENTER PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0008 - CDBG ADMINISTRATION  
 ACTIVITY: 365 - CDBG ADMIN  
 STATUS: COMPLETED 12-21-06  
 LOCATION: 2000 MAIN ST  
 HB, CA 92648  
 FINANCING: INITIAL FUNDING DATE: 02-18-06  
 ACTIVITY ESTIMATE: 221,364.20  
 FUNDED AMOUNT: 221,364.20  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 221,364.20  
 DRAWN IN PGM YR: 221,364.20

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:  
 ADMINISTRATION OF CDBG PROGRAM CITYWIDE

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0

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TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: CITY WIDE CDBG PROGRAM ADMINISTRATION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0009 - FAIR HOUSING COUNCIL  
ACTIVITY: 366 - FAIR HOUSING COUNCIL  
STATUS: COMPLETED 12-21-06

MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 201 S. BROADWAY  
SANTA ANA, CA 92701  
DESCRIPTION: PROVIDES FAIR HOUSING SERVICES TO HUNTINGTON BEACH RESIDENTS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-18-06	0	0
ACTIVITY ESTIMATE:	37,152.00	0	0
FUNDED AMOUNT:	37,152.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	37,152.00	0	0
DRAWN IN PGM YR:	37,152.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL: 0 0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FHCOC SERVED 6 HB HOUSEHOLDS WITH HOUSING DESCRIMINIATION ISSUES AND 7 99 WITH LANDLORD/TENANT CONCERNS. AMONG THE HB CLIENTS, 200 WERE LOW AND MODERATE INCOME AND 131 WERE FEMALE HEADED HOUSEHOLDS. APPROXIMATELY 98% OF THE LANDLORD/TENANT ISSUES WERE RESOLVED WITHOUT REFERENCES TO OTHER AGENCIES. THE FH COMPLAINTS RELATED TO RACE, NATIONAL ORIGIN, HANDICAP, CHILD/FAMILY STATUS, MARITAL STATUS AND RELIGION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0016 - CODE ENFORCEMENT  
 ACTIVITY: 367 - CODE ENFORCEMENT  
 STATUS: COMPLETED 12-21-06  
 LOCATION: 2000 MAIN ST  
 HUNTINGTON BEACH, CA 92648  
 FINANCING: INITIAL FUNDING DATE: 02-18-06  
 ACTIVITY ESTIMATE: 87,289.51  
 FUNDED AMOUNT: 87,289.51  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 65,745.51  
 DRAWN IN PGM YR: 65,745.51

MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA

DESCRIPTION: PROVIDES CODE EFORCEMENT IN ENHANCEMENT AREAS TO SUPPPORT HOUSING ISSUES AND ACTIVITIES

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0



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TOTAL: 2 0 2  
PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	20	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		20		2

ACCOMPLISHMENT NARRATIVE: THE CITY EXPERIENCED STAFF CHANGES DURING THIS YEAR. AN RFP WAS ISSUED TO SELECT A COMPANY TO ADMINISTER THE REHABILITATION LOAN PROGRAM. A COMPANY WAS SELECTED AT YEAR'S END. A TOTAL OF 25 APPLICANTS ARE WAITING FOR REHABILITATION LOANS. DURING THIS PERIOD ONLY TWO HOUSEHOLDS WERE ISSUED NEW LOANS, WHILE OTHER WORK ON OTHER HOMES WERE COMPLETED DURING THIS YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005

PROJECT: 0010 - SEC 108 LOAN PAYMENT

ACTIVITY: 369 - SEC 108 LOAN PAYMENT

STATUS: COMPLETED 08-04-06

MATRIX CODE: 19F

REG CITATION:

NATIONAL OBJ:

LOCATION:

2000 MAIN ST  
HB,CA 92648

DESCRIPTION:

ANNUAL LOAN PAYMENTS FOR SECTION 108 LOAN FOR CITY GYM AND POOL

FINANCING:

INITIAL FUNDING DATE: 02-18-06  
ACTIVITY ESTIMATE: 257,057.00  
FUNDED AMOUNT: 257,057.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 257,057.00  
DRAWN IN PGM YR: 257,057.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0

TOTAL:

0 0

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TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PAYMENT MADE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0011 - ADA RAMPS 05-06  
 ACTIVITY: 370 - ADA RAMPS  
 STATUS: UNDERWAY

MATRIX CODE: 03      REG CITATION: 570.201(C)      NATIONAL OBJ: LMC

LOCATION: VARIOUS LOCATIONS THROUGHOUT THE CITY  
 HUNTINGTON BEACH, CA 92649

DESCRIPTION: CONSTRUCTION OF ADA COMPLIANT WHEELCHAIR RAMPS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-18-06	0	0
ACTIVITY ESTIMATE:	110,000.00	0	0
FUNDED AMOUNT:	110,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	90	11 - PUBLIC FACILITIES	0
TOTAL:		90		0

ACCOMPLISHMENT NARRATIVE: QTR 4 - REQUEST FOR CONTRACT DOCUMENTS 7/28/06; PRECONSTRUCTION MEETIN  
G 9/11/06; NOTICE TO PROCEED MAILED 9/29/06 FOR AN OCTOBER 2/06 START  
DATE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005

PROJECT: 0012 - WHEELCHAIR ACCES

ACTIVITY: 371 - WHEELCHAIR ACCESS

MATRIX CODE: 05B

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 12-19-06

LOCATION:

VARIOUS BEACH CONCESSIONAIRES  
HB,CA 92648

DESCRIPTION:

WHEELCHAIR ACCESSIBILITY TO PUBLIC FACILITY  
LANDEEZ ALL-TERRAIN WHEELCHIARS FOR THE DISABLED TO USE FOR BEACH ACCESSIBILITY.

FINANCING:

INITIAL FUNDING DATE: 02-18-06  
ACTIVITY ESTIMATE: 14,130.00  
FUNDED AMOUNT: 14,130.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 14,130.00  
DRAWN IN PGM YR: 14,130.00

	TOTAL #	#HISPANIC
WHITE:	11	4
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	14	4

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	14
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	14
PERCENT LOW / MOD:	100.00

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	8	01 - PEOPLE (GENERAL)	14
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		8		14

ACCOMPLISHMENT NARRATIVE: SIX LANDEEZ ALL-TERRAIN WHEELCHAIRS WERE DELIVERED TO THE BEACH DIVISION AND DISTRIBUTED TO THE BEACH CONSESSIONAIRES. THE CONSESSIONAIRES COLLECT USER DATA. FOURTEEN NON-DUPLICATED DISABLED PERSONS USED THE WHEELCHAIRS DURING THE SUMMER MONTHS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005

PROJECT: 0013 - STREET CONSTRUCTION 05-06

ACTIVITY: 372 - STREET CONSTRUCTION, REMBRANDT (MSC 434) MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA  
STATUS: UNDERWAY

LOCATION:

REMBRANDT DRIVE, FROM HAGUE LANE TO NEWLAND S  
T. & B STREET SOUTH OF WARNER  
HUNTINGTON BEACH, CA 92648

DESCRIPTION:

CONSTRUCTION OF CURBS AND GUTTERS. STANDING WATER AND UNEVEN SIDEWALKS ARE CAUSED BY OVER GROWN PARKWAY TREES. PROJECT PROVIDES FOR PUBLIC HEALTH AND SAFTEY.

FINANCING:

INITIAL FUNDING DATE: 02-18-06  
ACTIVITY ESTIMATE: 150,000.00  
FUNDED AMOUNT: 150,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 117,581.00  
DRAWN IN PGM YR: 117,581.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0

TOTAL: 0 0

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TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
TOTAL:		1		0
CENSUS TRACT PERCENT LOW / MOD:		56.50		

ACCOMPLISHMENT NARRATIVE: 4TH QTR REPORT: PRECONSTRUCTION MEETING 7/19/06; TOWN HALL MEETING WITH RESIDENTS ON 7/29/06; THE NOTICE TO PROCEED WAS ISSUED ON 9/28/06; WORK COMPLETE 9/29/06. WAITING FOR PROJECT CLOSEOUT DOCUMENTS AND FINAL INVOICE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0015 - OAK VIEW COMMUNITY PARK LIGHTING  
ACTIVITY: 373 - OAK VIEW COMMUNITY PARK LIGHTING MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA  
STATUS: UNDERWAY

LOCATION: 17241 OAK LANE HUNTINGTON BEACH, CA 92649  
DESCRIPTION: INSTALLATION OF OUTDOOR LIGHTING IN THE RECREATIONAL AREAS WITHIN THE OAKVIEW COMMUNITY CENTER AND PARK TO ALLOW AFTER DARK RECREATIONAL ACTIVITIES IN A SAFER ENVIRONMENT.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-18-06	0	0
ACTIVITY ESTIMATE: 40,000.00	0	0
FUNDED AMOUNT: 40,000.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 0.00	0	0
DRAWN IN PGM YR: 0.00	0	0
NUMBER OF ASSISTED:		
TOTAL	0	0
TOT EXTREMELY LOW: 0	0	0
TOT LOW: 0	0	0
TOT MOD: 0	0	0
TOT NON LOW MOD: 0	0	0

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TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 86.80

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005

PROJECT: 0014 - FIRE STATION FACILITY  
 ACTIVITY: 374 - FIRE STATION FACILITIES  
 STATUS: UNDERWAY

MATRIX CODE: 03      REG CITATION: 570.201(C)      NATIONAL OBJ: LMA

LOCATION:

2000 MAIN ST  
 HB,CA 92648

DESCRIPTION:

FIRE SAFETY EQUIPMENT AND APPURTANENCES FOR TWO FIRE STATIONS WHICH SERVE THE CITY'S ENHANCEMENT AREAS

FINANCING:

INITIAL FUNDING DATE: 02-18-06  
 ACTIVITY ESTIMATE: 125,760.00  
 FUNDED AMOUNT: 125,760.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 21,611.00  
 DRAWN IN PGM YR: 21,611.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL: 0      0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	0
TOTAL:		2		0

CENSUS TRACT PERCENT LOW / MOD: 53.90

ACCOMPLISHMENT NARRATIVE: 1ST QUARTER - NO ACTIVITY  
 2ND QUARTER - INSTALLATION OF FIRE SAFETY EQUIPMENT SOTRAGE RACKS INSTALLED AT MURDY FIRE STATION  
 3RD QTR - INSTALLED EXHAUST REMOVAL SYSTEM -MURDY FIRE STATION  
 4TH QTR - RECEIVED BIDS AND SECURED CONTRACTOR FOR CONCRETE REPAIR OF GOTHARDS FIRE STATION, CONTINUED DESIGN AND PLANNING FOR BOTH STATIONS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0018 - HOUSING REHAB LOAN  
 ACTIVITY: 375 - HOUSING REHAB LOAN 05  
 STATUS: COMPLETED 12-13-06  
 LOCATION: CITYWIDE  
 HB,CA 92648-000

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

FINANCING:		DESCRIPTION:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-26-06	WHITE:		2	0
ACTIVITY ESTIMATE:	36,357.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	36,357.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	36,357.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	36,357.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
	OWNER RENTER				
TOT EXTREMELY LOW:	0 0	OTHER MULTI-RACIAL:		0	0
TOT LOW:	0 0			0	0
TOT MOD:	2 0			2	0
TOT NON LOW MOD:	0 0	TOTAL:		2	0

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TOTAL: 2 0 2  
PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	20	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		20		2

ACCOMPLISHMENT NARRATIVE: SINGLE FAMILY HOUSING REHAB LOANS.  
A TOTAL OF 2 NEW LOANS WERE ISSUED. THREE OTHERS WERE COMPLETED DURING THE YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005  
10-01-2005 TO 09-30-2006  
HUNTINGTON BEACH, CA

TOTAL ACTIVITY ESTIMATE	:	20,784,700.24
TOTAL FUNDED AMOUNT	:	20,742,825.24
TOTAL AMOUNT DRAWN THRU PGM YR	:	19,876,140.48
TOTAL AMOUNT DRAWN IN PGM YR	:	1,929,114.88

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0001	ADULT DAY SERVICES					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	10,000.00
	DESCRIPTION: PROVIDES DAYTIME SUPERVISION, ACTIVITIES AND HEALTH RELATED SERVICES FOR ELDERLY WITH ALZHEIMER'S DISEASE AND OTHER DEMENTIA-RELATED ILLNESSES					
2005-0002	COMMUNITY CARE HEALTH CENTERS					
	CDBG	47,500.00	47,500.00	25,126.00	22,374.00	25,126.00
	DESCRIPTION: PROFESSIONAL MEDICAL, DENTAL AND PSYCHOLOGICAL PROVIDE TO LOW MODERATE INCOME CLIENTS. THIS FACILITY OFFERS A FULL RANGE OF SERVICES, LAB WORK, MEDICAL DISPENSARY AND IN MANY CASES IS THE ONLY FACILITY AVAILABLE TO THE CLIENTS SERVED					
2005-0003	COMMUNITY SERVICE PROGRAMS					
	CDBG	27,000.00	27,000.00	27,000.00	0.00	27,000.00
	DESCRIPTION: GANG PREVENTION AND YOUTH DEVELOPMENT SERVICES PROVIDED TO AT RISK YOUTH. IN ADDITION TO SKILL BUILDING AND EDUCATION, CSP ALSO PROVIDES LEADERSHIP DEVELOPMENT, CASE MANAGEMENT AND TRAINING, AND WORKS CLOSELY WITH LOCAL LAW ENFORCEMENT AGENCIES.					
2005-0004	OAK VIEW COMMUNITY CENTER/CHILDREN'S BUREAU					
	CDBG	53,004.00	52,999.04	41,281.04	11,718.00	41,281.04
	DESCRIPTION: FACILITY OFFERS HOMEWORK CLUB, STUDENT RECOGNITION PROGRAM, AFTER SCHOOL ACTIVITIES, SPORTS PROGRAMS, WELL BABY CLINICS, ADULT CLASSES TO THE OAK VIEW RESIDENTS					
2005-0005	FAMILY LITERACY PROGRAM					
	CDBG	17,500.00	17,500.00	17,500.00	0.00	17,500.00
	DESCRIPTION: LITERACY PROGRAM USES VOLUNTEERS TO TRAIN PREDOMINANTLY NON ENGLISH SPEAKING PARENTS TO READ IN ENGLISH WITH THEIR SCHOOL AGE CHILDREN					
2005-0006	PROJECT SELF SUFFICIENCY					
	CDBG	21,802.00	21,802.00	21,802.00	0.00	21,802.00

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: WELFARE TO WORK SUPPORTIVE SERVICES FOR SINGLE PARENTS						
2005-0007	SENIORS OUTREACH					
	CDBG	61,869.00	55,521.00	55,521.00	0.00	55,521.00
DESCRIPTION: PROFESSIONAL CASE MANAGERMENTS AND MEALS AND WHEELS FOR FRAIL ELDERLY RESIDENTS OF HUNTINGTON BEACH.						
2005-0008	CDBG ADMINISTRATION					
	CDBG	281,081.00	221,364.20	221,364.20	0.00	221,364.20
DESCRIPTION: IMPLEMENTATION, ADMINISTRATION AND MONITORING OF CDBG PROGRAM						
2005-0009	FAIR HOUSING COUNCIL					
	CDBG	37,152.00	37,152.00	37,152.00	0.00	37,152.00
DESCRIPTION: PROVIDES HOUSING DISCRIMINATION AND FAIR HOUSING SERVICES FOR ALL RESIDENTS OF THE CITY						
2005-0010	SEC 108 LOAN PAYMENT					
	CDBG	257,057.00	257,057.00	257,057.00	0.00	257,057.00
DESCRIPTION: ANNUAL PAYMENTS FOR SECTION 108 LOAN FOR HISTORIC CITY GYM AND POOL FACILITY						
2005-0011	ADA RAMPS 05-06					
	CDBG	110,000.00	110,000.00	0.00	110,000.00	0.00
DESCRIPTION: CONSTRUCT ADA COMPLIANT WHEELCHAIR RAMPS						
2005-0012	WHEELCHAIR ACCES					
	CDBG	14,130.00	14,130.00	14,130.00	0.00	14,130.00
DESCRIPTION: WHEELCHAIR/ ACCESSIBILITY AT PUBLIC FACILITIES						
2005-0013	STREET CONSTRUCTION 05-06					
	CDBG	150,000.00	150,000.00	117,581.00	32,419.00	117,581.00

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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		DESCRIPTION: STREET CONSTRUCTION IN ENHANCEMENT AREA				
2005-0014		FIRE STATION FACILITY				
	CDBG	125,760.00	125,760.00	21,611.00	104,149.00	21,611.00
		DESCRIPTION: FIRE PROTENCTIN EQUIPMENT AND AMENITIES AT THE TWO FIRE STATIONS WHICH SERVE THE CITY'S ENHANCEMENT AREAS				
2005-0015		OAK VIEW COMMUNITY PARK LIGHTING				
	CDBG	40,000.00	40,000.00	0.00	40,000.00	0.00
		DESCRIPTION: PROVIDE LIGHTING, INCLREASE ILLUMINATION AT OAK VIEW COMMUNITY CENTER				
2005-0016		CODE ENFORCEMENT				
	CDBG	173,831.00	87,289.51	65,745.51	21,544.00	65,745.51
		DESCRIPTION: PROVIDES CODE ENFORCEMENT EFFORTS TO PRESERVE HOUSING STOCK AND PROVIDE ADEQUATE AND SAFE HOUSING TO RESIDENTS IN THE CITY'S ENHANCEMENT AREAS				
2005-0017		HOUSING REHAB LOAN ADMIN				
	CDBG	163,482.00	70,431.89	70,431.89	0.00	70,431.89
		DESCRIPTION: HOUSING REHAB LOAN PROGRAM FOR LOW MODERATE INCOME RESIDENTSCITY WIDE				
2005-0018		HOUSING REHAB LOAN				
	CDBG	1,000.00	36,357.00	36,357.00	0.00	36,357.00
		DESCRIPTION: HOUISNG REHAB LOAN FOR VERY LOW INCOME HOMEOWNER				
2005-0019		HOUSING REHAB LOAN - CURRY				
	CDBG	1,153.00	0.00	0.00	0.00	0.00
		DESCRIPTION: HOUISNG REHABILITATION LOAN FORLOW INCOME HOMEOWNER				
2005-0020		HOUISNG REHAB LOAN - MAIER				
	CDBG	16,500.00	0.00	0.00	0.00	0.00

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
DESCRIPTION: HOUSING REHABILITATION LOAN FOR LOW INCOME HOMEOWNER						
2005-0021	HOUSING REHAB LOAN - PETERSON					
	CDBG	16,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: HOUSING REHAB LOAN TO LOW INCOME HOMEOWNER						
2005-0022	HOME ADMIN 05					
	HOME	82,323.00	82,323.00	15,555.00	66,768.00	15,555.00
DESCRIPTION: HOME ADMIN.						
2005-0023	HOME ACQUISITION AND REHABILITATION					
	HOME	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.00

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0001	ADMINISTRATION					
	CDBG	297,032.00	200,065.00	200,065.00	0.00	16,923.00
	DESCRIPTION: GENERAL CDBG PROGRAM ADMINISTRATION					
2004-0002	FAIR HOUSING COUNCIL					
	CDBG	39,768.00	39,768.00	39,768.00	0.00	5,979.00
	DESCRIPTION: FAIR HOUSING SUPPORT FOR CITY RESIDENTS					
2004-0003	ADULT DAY SERVICES					
	CDBG	10,000.00	2,500.00	2,500.00	0.00	2,500.00
	DESCRIPTION: CONTINUUM OF DAY SERVICES FOR FRAIL, ELDERLY WITH ALZHEIMER'S DISEASE OR A RELATED DEMENTIA					
2004-0004	COMMUNITY SERVICE PROGRAMS (CSP)					
	CDBG	27,000.00	24,051.00	23,035.00	1,016.00	11,634.00
	DESCRIPTION: PROVIDES PREVENTIVE SERVICES TO YOUTH AND FAMILIES IN AT-RISK ENVIRONMENTS					
2004-0005	COMMUNITY CARE HEALTH CENTERS					
	CDBG	22,500.00	22,500.00	22,500.00	0.00	5,584.00
	DESCRIPTION: OFFERS AFFORDABLE HEALTH CARE TO LOW/MODERATE INCOME RESIDENTS, INCLUDING MEDICAL, DENTAL, COUNSELING AND SUPPORT SERVICES					
2004-0006	CHILDREN'S BUREAU					
	CDBG	53,000.00	11,125.00	11,125.00	0.00	11,125.00
	DESCRIPTION: RECREATION, EDUCATION AND HUMAN AND FAMILY SERVICES TO FAMILIES IN THE OAK VIEW ENHANCEMENT AREA					
2004-0007	PROJECT SELF SUFFICIENCY					
	CDBG	48,231.00	36,798.00	36,798.00	0.00	2,667.00
	DESCRIPTION: ASSISTS LOW INCOME SINGLE PARENTS TO ACHIEVE ECONOMIC INDEPENDENCE FROM					

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PUBLIC ASSISTANCE THROUGH PERSONAL DEVELOPMENT, EDUCATION AND JOB TRAINING						
2004-0008	SENIORS OUTREACH					
	CDBG	61,869.00	35,262.00	35,262.00	0.00	3,997.00
	DESCRIPTION:	PROGRAM PROVIDES SERVICES TO THE COMMUNITY'S ELDERLY TO ENABLE INDEPENDENT LIVING CONDITIONS				
2004-0009	FAMILY LITERACY PROGRAM					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	WORKS WITH FAMILIES TO INCREASE LITERACY SKILLS, HELPS PARENTS LEARN TO READ WITH THEIR CHILDREN, HELP CHILDREN DEVELOP A LOVE OF READING				
2004-0010	SEC. 108 LOAN PAYMENT - CITY GYM & POOL					
	CDBG	258,560.00	258,482.00	258,482.00	0.00	0.00
	DESCRIPTION:	SCHEDULED PAYMENTS FOR SECTION 108 LOAN				
2004-0011	ADA RAMPS					
	CDBG	182,112.00	182,112.00	182,112.00	0.00	26,398.00
	DESCRIPTION:	WILL PROVIDE ADA COMPLIANT WHEELCHAIR ACCESS RAMPS THROUGHOUT THE CITY				
2004-0012	STREET CONSTRUCTION					
	CDBG	227,355.00	227,355.00	227,355.00	0.00	59,675.00
	DESCRIPTION:	STREET CONSTRUCTION TO PROVIDE SAFE WALKWAYS AND SAFE AND FUNCTIONAL WATER FLOW IN BOLSA CHICA/HEIL AND YORKTOWN ENHANCEMENT AREAS				
2004-0013	LAKE VIEW CLUBHOUSE					
	CDBG	40,000.00	40,000.00	5,000.00	35,000.00	5,000.00
	DESCRIPTION:	IMPROVEMENTS TO PROVIDE ADA ACCESSIBILITY, FLOORING, CABINETS, COUNTER TOPS AND PAINTING TO THE COMMUNITY CENTER TO MEET HEALTH AND SAFETY CRITERIA				
2004-0014	OAK VIEW COMMUNITY CENTER IMPROVEMENTS					

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	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
DESCRIPTION: UPGRADES TO FOFICE SPACE AND GYMNASIUM WITHIN THE OAK VIEW COMMUNITY CENTER						
2004-0015	CODE ENFORCEMENT					
	CDBG	169,573.00	169,573.00	169,573.00	0.00	87,525.00
DESCRIPTION: FUNDED EXCLUSIVELY FOR CODE ENFORCEMENT IN ENHANCEMENT AREAS						
2004-0016	OAKVIEW BRANCH LIBRARY IMPROVEMENTS					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	588.00
DESCRIPTION: NEW CARPET, TABLES, CHAIRS, COMPUTERS FOR BRANCH LIBRARY IN OAK VIEW ENHANCEMENT AREA						
2004-0017	HOUSING REHAB ADMINISTRATION					
	CDBG	160,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: ADMINISTRATION FOR HOUSING REHAB LOAN PROGRAM						
2004-0018	HOME ADMINISTRATION					
	HOME	86,839.00	86,839.00	86,839.00	0.00	66,320.00
DESCRIPTION: HOME ADMINISTRATION						
2004-0019	HOME					
	HOME	781,552.00	0.00	0.00	0.00	0.00
2004-0020	ADDI					
	CDBG	0.00	91,435.00	0.00	91,435.00	0.00
	HOME	91,435.00	0.00	0.00	0.00	0.00
2004-0021	HOUSING REHAB LOANS 04					
	CDBG	300,000.00	394,977.00	394,977.00	0.00	92,375.00
DESCRIPTION: HOUSING REHAB REVOLING LOANS						

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2004-0022	REHAB DPL 2004-19					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: REHAB OF SINGLE FAMILY HOME TO MEET HEALTH AND SAFETY REQUIREMENTS					
2004-0023	HOUSING REHAB					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOUSING REHAB TO MEET HEALTH ADN SAFETY REQUIREMENTS					
2004-0024	REHAB					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0025	HOUSING REHAB					
	CDBG	500,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: SINGLE FAMILY HOUSING REHAB TO BRING UNITS TO MEET HEALTH AND SAFETY R EQUIREMENTS					

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2003-0001	CDBG ADMINISTRATION					
	CDBG	305,184.00	305,184.00	305,184.00	0.00	0.00
	DESCRIPTION:	PROVIDES ADMINISTRATIN SUPPORT, PROGRAM DESIGN AND IMPLEMENTATION AND MONITORING FOR THE CITY'S SUBGRANTEES, AND PROVIDES PLANNING SERVICES				
2003-0002	FAIR HOUSING COUNCIL					
	CDBG	39,216.00	39,216.00	39,216.00	0.00	0.00
	DESCRIPTION:	DEALS WITH DISPUTES REGARDING RENTS, HEALTH CODES, LEASES, UNLAWFUL DE TAINERS, THREE DAY NOTICES, DEPOSITS, DISCRIMINATION AND OTHER LANDLOR D/TENANT ISSUES. OVER 90% OF CALLS RECEIVED ARE FROM TENANTS UNDER 65 YEARS OLD PROVIDES SERVICES IN LANDLORD/TENANT ISSUES, INCLUDING DISCRIMINATION, PROVIDES PUBLIC INFORMATION AND TRAINING				
2003-0003	ADULT DAY SERVICES OF ORANGE COUNTY					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES DAY CARE SUPPORT AND SERVICES FOR ELDERLY PATIENTS ALZHEIMERS DISEASE AND OTHER FORMS OF DEMENTIA				
2003-0004	COMMUNITY SERVICES PROGRAMS					
	CDBG	27,000.00	27,000.00	27,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES GANG PREVENTION AND YOUTH DEVELOPMENT SERVICES BY TARGETING A T RISK YOUTH IN LOCALSCHOOLS. PROMOTES HEALTHY DEVELOPMENT OF YOUTH TH ROUGH SERVICES, SUPPORTS, AND ACTIVITIES				
2003-0005	COMMUNITY CARE HEALTH CENTERS					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES MEDICAL AND DENTAL SERVICES, COUNSELING, AND COMMUNITY HEALTH EDUCATION TO THE COMMUNITY				
2003-0006	CHILDRENS BUREAU					
	CDBG	51,204.00	51,204.00	51,204.00	0.00	0.00
	DESCRIPTION:	PROVIDES EDUCATIONAL, CULTURAL AND RECEREATIONAL SERVICES TO THE RESID				

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
ENTTS OF THE OAK VIEW COMMUNITY						
2003-0007	OAK VIEW LIBRARY LITERACY PROGRAM					
	CDBG	32,000.00	32,000.00	32,000.00	0.00	0.00
	DESCRIPTION:	FUNDING TO SUPPORT LITERACY PROGRAM FOR CHILDREN AND FOR THEIR PARENTS , TO TEACH PARENTS HOW TO READ TO/WITH THEIR SCHOOL AGE CHILDREN				
2003-0008	PROJECT SELF SUFFICIENCY					
	CDBG	71,096.00	71,096.00	71,096.00	0.00	0.00
	DESCRIPTION:	WELFARE TO WORK PROGRAM FOR SINGLE PARENTS				
2003-0009	SENIORS OUTREACH					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES TRANSPORTATION AND CARE MANAGEMENT FOR FRAIL ELDERLY TO ALLOW THEM TO REMAIN INDEPENDENTLY LIVING IN THEIR HOMES FOR AS LONG AS POS SIBLE				
2003-0010	CITY GYM & POOL LOAN PAYMENTS					
	CDBG	259,560.00	259,560.00	259,560.00	0.00	0.00
	DESCRIPTION:	ANNUAL PAYMENTS FOR SECTION 108 LOAN				
2003-0011	PARK IMPROVEMENTS					
	CDBG	75,000.00	75,000.00	47,607.00	27,393.00	0.00
	DESCRIPTION:	FUNDS DESIGNATED TO BRING EQUIPMENT IN THREE COMMUNITY PARTS, LOCATED IN ENHANCEMENT AREAS, INTO COMPLIANCE WITH ADA REQUIREMENTS				
2003-0012	STREET CONSTRUCTION					
	CDBG	392,856.00	392,856.00	392,856.00	0.00	0.00
	DESCRIPTION:	FOR CONSTRUCTION OF CURBS, GUTTERS AND SIDEWALKS IN ENHANCEMENT AREAS				
2003-0013	CODE ENFORCEMENT					
	CDBG	172,475.00	172,475.00	172,475.00	0.00	0.00

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		DESCRIPTION: PROVIDE TWO FULL TIME CODE ENFORCEMENT OFFICERS TO PROVIDE SERVICES IN THE CITY'S ENHANCEMENT AREAS				
2003-0014	HOUSING REHAB ADMINISTRATION					
	CDBG	152,383.00	138,717.00	138,717.00	0.00	4,697.00
		DESCRIPTION: ADMINISTRATION OF HOUSING REHABILITATION LOAN PROGRAM, PROVIDING BELOW MARKET INTEREST RATE LOANS TO HOMEOWNERS TO MAINTAIN THEIR PROPERTIES AT SUITABLE LIVING CONDITIONS				
2003-0015	HOUSING REHAB LOANS					
	CDBG	550,000.00	374,301.00	374,301.00	0.00	0.00
		DESCRIPTION: REVOLVING LOAN FUND FOR HOUSING REHABILITATION LOAN PROGRAM				
2003-0016	HOME ADMINISTRATION					
	HOME	86,839.00	86,839.00	86,839.00	0.00	0.00
		DESCRIPTION: ADMINISTRATION OF HOME PROGRAM				
2003-0017	HOME ACQUISITION AND REHAB					
	HOME	781,552.00	1,101,600.00	1,101,600.00	0.00	0.00
		DESCRIPTION: HOME FUNDS FOR ACQUISITION AND REHABILITATION				
2003-0018	ADA IMPROVEMENT					
	CDBG	250,000.00	295,000.00	295,000.00	0.00	181,163.00
		DESCRIPTION: ADA IMPROVEMENT AT CIVIC CENTER				

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2002-0001	Adult Day Services of Orange County					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Provides daytime supervision, activities, and health related services for frail older adults, most of whom have Alzheimer's disease or a related dementia					
2002-0003	Community Services Programs					
	CDBG	31,000.00	31,000.00	31,000.00	0.00	0.00
	DESCRIPTION: Provides gang prevention and intervention services targeting at risk youth and their families.					
2002-0005	Fair Housing Council of Orange County					
	CDBG	40,272.00	40,272.00	40,272.00	0.00	0.00
	DESCRIPTION: Education, counseling and enforcement activities to promote the availability of discrimination-free housing choice within the city.					
2002-0006	Huntington Beach Community Clinic					
	CDBG	23,000.00	23,000.00	23,000.00	0.00	0.00
	DESCRIPTION: Provides quality and affordable medical and mental health care to the underserved of the community					
2002-0009	Code Enforcement					
	CDBG	162,658.00	162,658.00	162,658.00	0.00	0.00
	DESCRIPTION: Provide two code enforcement officers for services and activities in target areas. Grant pays for salaries, benefits, operating expenses only.					
2002-0011	Housing Rehabilitation Loan Program Administration					
	CDBG	145,127.00	145,127.00	145,127.00	0.00	0.00
	DESCRIPTION: Program provides loan to low and moderate income homeowners and owners of multi family properties for low income renters. Grant provides salaries, benefits and operating costs only.					

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2002-0015	Storm Drain Construction					
	CDBG	456,162.00	59,620.00	59,620.00	0.00	0.00
	DESCRIPTION:	Construct storm drain to be in compliance with current code and regulations. The targeted area lies within the Old Town enhancement area				
2002-0016	Oak View Community Center					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION:	Offers a variety of recreation, education and human services at low or no cost to the families of the Oak View enhancement area				
2002-0017	Oak View Branch Library Literacy Program					
	CDBG	34,000.00	34,000.00	34,000.00	0.00	0.00
	DESCRIPTION:	Program trains volunteers to teach English reading skills to the residents of the Oak View enhancement area				
2002-0018	Project Self Sufficiency					
	CDBG	56,496.00	56,496.00	56,496.00	0.00	0.00
	DESCRIPTION:	Provides support and services to single parent families, with a welfare to work program.				
2002-0019	Seniors Outreach					
	CDBG	60,704.00	60,704.00	60,704.00	0.00	0.00
	DESCRIPTION:	Provides services to low moderate frail elderly to enable them to remain in living independently				
2002-0020	Program Administration					
	CDBG	293,328.00	293,328.00	293,328.00	0.00	0.00
	DESCRIPTION:	Provide administration, monitoring, and management of subgrantees for CDBG program				
2002-0021	Section 108 Loan Repayment					
	CDBG	260,261.00	260,260.00	260,260.00	0.00	0.00

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		DESCRIPTION: Repayment of Section 108 Loan. Loan used for renovation of historic City Gym & Pool facility				
2002-0022	Community Job Center					
	CDBG	59,992.00	59,992.00	59,992.00	0.00	0.00
		DESCRIPTION: Training, job placement, job seeking skills				
2002-0023	HOME Administration					
	HOME	75,600.00	75,600.00	75,600.00	0.00	0.00
		DESCRIPTION: Provide administration, monitoring, and management of HOME activities				
2002-0024	HOME Projects - Acquisition/Rehab					
	HOME	567,000.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Acquisition and/or rehabilitation of affordable housing under the HOME Program				
2002-0025	HOME - CHDO Set Aside Allocation					
	HOME	113,400.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Regulatory 15% set aside of HOME allocation for CHDO affordable housing activities				
2002-0026	Unprogrammed Funds					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Unprogrammed CDBG funding available for projects				
2002-0027	HOUSING REHAB REVOLVING LOAN FUND					
	CDBG	500,000.00	600,000.00	600,000.00	0.00	0.00
		DESCRIPTION: REVOLVING LOAN FUND FOR SINGLE FAMILY REHAB				

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2001-0001	CDBG ADMINISTRATION					
	CDBG	308,620.00	233,320.00	233,320.00	0.00	0.00
	DESCRIPTION: PLANNING AND ADMINISTRATION FOR CDBG FOR 2001/2002 PROGRAM YEAR					
2001-0002	SECTION 108 LOAN PAYMENT					
	CDBG	260,461.00	260,461.00	260,461.00	0.00	0.00
	DESCRIPTION: REPAYMENT OF SECTION 108 LOAN. LOAN USED FOR RENOVATION OF HISTORIC CITY GYM & POOL FACILITY					
2001-0003	FAIR HOUSING COUNCIL					
	CDBG	40,980.00	40,980.00	40,980.00	0.00	0.00
	DESCRIPTION: EDUCATION, COUNSELING AND ENFORCEMENT ACTIVITIES TO PROMOTE THE AVAILABILITY OF DISCRIMINATION-FREE HOUSING CHOICES WITHIN THE CITY					
2001-0004	ADULT DAY SERVICES OF ORANGE COUNTY					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: PROVIDES DAYTIME SUPERVISION, ACTIVITIES, AND HEALTH RELATED SERVICES FOR FRAIL ELDERLY, MOST OF WHOM HAVE ALZHEIMER'S DISEASE OR A RELATED DEMENTIA					
2001-0005	BOYS & GIRLS CLUB					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: PROVIDES QUALITY AFFORDABLE CHILD CARE AT REDUCED RATES TO LOW MODERATE INCOME FAMILIES					
2001-0006	CODE ENFORCEMENT					
	CDBG	143,297.00	143,297.00	143,297.00	0.00	0.00
	DESCRIPTION: PROVIDE CODE ENFORCEMENT SERVICES AND ACTIVITIES IN ENHANCEMENT AREAS					
2001-0007	COMMUNITY JOB CENTER					
	CDBG	36,692.00	17,043.00	17,043.00	0.00	0.00

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		DESCRIPTION: PROVIDES A STAFFED AND CENTRALLY LOCATED FACILITY FOR DAY WORKERS SEE KING EMPLOYMENT				
2001-0008	COMMUNITY SERVICES PROGRAM					
	CDBG	31,000.00	31,000.00	31,000.00	0.00	0.00
		DESCRIPTION: PROVIDES GANG PREVENTION AND INTERVENTION SERVICES TARGETING AT RISK YOUTH AND THEIR FAMILIES				
2001-0009	COUNCIL ON AGING OF ORANGE COUNTY					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
		DESCRIPTION: OMBUDSMAN SERVICES FOR RESIDENTS IN LONG TERM CARE FACILITIES				
2001-0010	EPISCOPAL SERVICE ALLIANCE					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
		DESCRIPTION: PROGRAMS TO REDUCE HUNGER AND HOMELESSNESS; PROMOTE GOOD HEALTH; PROMOTE SELF SUFFICIENCY AND JOB SEEKING SKILLS AND RETENTION SKILLS				
2001-0011	HOUSING REHABILITATION LOAN PROGRAM ADMINISTRATION					
	CDBG	132,602.00	88,070.00	88,070.00	0.00	0.00
		DESCRIPTION: PROGRAM PROVIDES LOANS TO LOW AND MODERATE INCOME HOMEOWNERS AND OWNERS OF MULTI FAMILY PROPERTIES FOR LOW MODERATE INCOME RENTERS				
2001-0012	HUNTINGTON BEACH COMMUNITY CLINIC					
	CDBG	39,791.00	39,791.00	39,791.00	0.00	0.00
		DESCRIPTION: PROVIDES QUALITY AND AFFORDABLE MEDICAL AND MENTAL HEALTH CARE TO THE LOW MODERATE INCOME RESIDENTS OF THE COMMUNITY				
2001-0013	OAK VIEW COMMUNITY CENTER					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
		DESCRIPTION: OFFERS RECREATION, EDUCATION, AND HUMAN SERVICES AT LOW OR NO COST FOR THE LOW MODERATE INCOME FAMILIES OF THE OAK VIEW ENHANCEMENT AREA				
2001-0014	OAK VIEW LIBRARY LITERACY PROGRAM					

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	CDBG	29,000.00	29,000.00	29,000.00	0.00	0.00
	DESCRIPTION: PROGRAM TRAINS VOLUNTEERS TO TEACH ENGLISH READING SKILLS TO THE RESIDENTS OF THE OAK VIEW ENHANCEMENT AREA					
2001-0015	PROJECT SELF SUFFICIENCY					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION: PROVIDES SUPPORT AND SERVICES TO SINGLE PARENT FAMILIES, WITH A WELFARE TO WORK PROGRAM					
2001-0016	SENIORS OUTREACH					
	CDBG	56,409.00	47,283.00	47,283.00	0.00	0.00
	DESCRIPTION: PROVIDES SERVICES TO FRAIL ELDERLY TO ENABLE THEM TO REMAIN LIVING INDEPENDENTLY					
2001-0017	SEWER IMPROVEMENTS					
	CDBG	347,000.00	377,021.00	377,021.00	0.00	0.00
	DESCRIPTION: INSTALL SEWER SLIP LINING IN SEWER LINES THAT HAVE DETERIORATED DUE TO AGE AND/OR DEFICIENCIES.					
2001-0018	OAK VIEW SKATEBOARD PARK					
	CDBG	113,262.00	113,262.00	113,262.00	0.00	0.00
	DESCRIPTION: CONSTRUCT A COMMUNITY SKATEBOARD PARK ON THE GROUNDS OF THE OAK VIEW COMMUNITY CENTER					
2001-0019	STORM DRAIN IMPROVEMENTS					
	CDBG	71,148.00	71,148.00	71,148.00	0.00	0.00
	DESCRIPTION: STORM DRAIN IMPROVEMENTS WITHIN ENHANCEMENT AREA					
2001-0020	PARK IMPROVEMENTS					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION: INSTALL ADA COMPLIANT PLAYGROUND EQUIPMENT AT TWO CITY PARKS WITHIN ENHANCEMENT AREAS					

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2001-0021	COASTAL ONE STOP					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: EMPLOYMENT AND TRAINING REFERRALS AND JOB PLACEMENT SERVICES					
2001-0022	HOME ADMINISTRATION					
	HOME	75,600.00	75,600.00	75,600.00	0.00	0.00
	DESCRIPTION: ADMINISTRATION COSTS FOR HOME INVESTMENT PARTNERSHIP PROGRAM					
2001-0023	HOME ACQUISITION & REHABILITATION					
	HOME	680,400.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ACQUISITION AND REHABILITATION OF EXISTING MULTI FAMILY RENTAL HOUSING					
2001-0024	HOUSING REHAB REVOLVING LOAN FUND					
	CDBG	300,000.00	619,794.00	619,794.00	0.00	0.00

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2000-0001	ADULT DAY SERVICES					
	CDBG	19,000.00	14,500.00	14,500.00	0.00	0.00
	DESCRIPTION: PROVIDE DAY CARE SERVICES FOR ALZEHEIMERS AND FRAIL ELDERLY					
2000-0002	BOYS AND GIRLS CLUB					
	CDBG	14,250.00	14,250.00	14,250.00	0.00	0.00
	DESCRIPTION: PROVIDE CHILD CARE SERVICES FOR LOW INCOME FAMILIES - OVER 70%					
2000-0003	COMMUNITY SERVICES PROGRAM					
	CDBG	24,500.00	16,890.00	16,890.00	0.00	0.00
	DESCRIPTION: GANG PREVENTION TO TARGETED AT RISK YOUTH					
2000-0004	EPISCOPAL SERVICE ALLIANCE					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: EMERGENCY ASSISTANCE FOR HOMELESS AND THOSE AT RISK OF HOMELESSNESS					
2000-0005	HUNTINGTON BEACH COMMUNITY CLINIC					
	CDBG	40,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION: PROVIDE MEDICAL AND PSYCHOLOGICAL SERVICES TO LOW MODERATE INCOME RESIDENTS					
2000-0006	HB LIBRARY LITERACY PROGRAM					
	CDBG	29,000.00	16,737.00	16,737.00	0.00	0.00
	DESCRIPTION: FAMILY LITERACY PROGRAM FOR PRESCHOOLERS THROUGH ADULTS					
2000-0007	OAK VIEW COMMUNITY CENTER					
	CDBG	27,314.00	27,314.00	27,314.00	0.00	0.00
	DESCRIPTION: NEIGHBORHOOD CENTER FOR LOW INCOME NEIGHBORHOOD					
2000-0008	PROJECT SELF SUFFICIENCY					

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	CDBG	70,000.00	70,000.00	70,000.00	0.00	0.00
DESCRIPTION: SUPPORTIVE SERVCIES FOR SINGLE PARENTS, WELFARE TO WORK PROGRAM						
2000-0009						
	CDBG	31,409.00	31,409.00	31,409.00	0.00	0.00
DESCRIPTION: SERVICES FOR FRAIL ELDERLY IN THE COMMUNITY , INCLUDING MEAL DELIVERY, DOCTOR APPOINTMENT ASSISTANCE, HOME VISITS						
2000-0010						
	CDBG	6,927.00	6,927.00	6,927.00	0.00	0.00
DESCRIPTION: OPERATING COSTS FOR EMERGENCY HOMELESS SHELTER						
2000-0011						
	CDBG	20,000.00	19,999.26	19,999.26	0.00	0.00
DESCRIPTION: HEALTH AND SAFETY REHABILITATION FOR LOW MOD INCOME SENIORS IN THE COM MUNITY						
2000-0012						
	CDBG	135,125.00	135,125.00	135,125.00	0.00	0.00
DESCRIPTION: CODE ENFORCEMENT ACTIVITIES FOR THE CITY'S 10 ENHANCEMENT AREAS						
2000-0013						
	CDBG	36,692.00	33,132.00	33,132.00	0.00	0.00
DESCRIPTION: COMMUNITY JOB CENTER PROVIDES DAY LABORERS, CONTRACTORS, HMEOWNERS AN OPPORTUNITY TO COORDINATE SERVICES NEEDED AND ALBOR AVAILABLE						
2000-0014						
	CDBG	130,427.00	130,427.00	130,427.00	0.00	0.00
DESCRIPTION: ADMINISTRATION OF CITY'S HOUSING REHAB LOAN PROGRAM, WHICH OFFERS BELO W MARKET INTEREST RATE AND DEFERRED PAYMENT LOANS TO LOW MOD INCOME HO MEOWNERS						

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2000-0015	OAK VIEW STREET LIGHT IMPROVEMENTS					
	CDBG	40,700.00	32,482.00	32,482.00	0.00	0.00
	DESCRIPTION:	INCREASE LUMINATION IN STREET LIGHTS IN OAK VIEW ENHANCEMENT AREA AND INSTALL BULLET PROOF SHIELDS AROUND THE STREET LIGHTS. LOW WATTAGE AND VANDALISM HAVE BEEN PLAUFING THIS AREA				
2000-0016	SEWER REPAIR					
	CDBG	230,049.00	230,049.00	230,049.00	0.00	0.00
	DESCRIPTION:	SEWER SLIP LINING REPLACEMENT IN EXISTING SEWER LINES, SOME UP TO 90 YEARS OLD. THIS PROCESS ALLOWS THE EXISTING SEWER LINE TO REMAIN IN PLACE WHILE A SLIP LINING MATERIAL IS INSERTED, THEREBY PROLONGING THE LIFE OF THE SEWER				
2000-0017	STORM DRAIN IMPROVEMENT					
	CDBG	397,800.00	797,000.00	548,639.24	248,360.76	411,273.24
	DESCRIPTION:	IMPROVEMENTS TO EXISTING STORM DRAIN TO PROVIDE SAFE AND ADEQUATE DRAINING IN THE NEWLAND ENHANCEMENT AREA				
2000-0018	CDBG ADMINISTRATION					
	CDBG	345,160.00	280,977.00	280,977.00	0.00	0.00
	DESCRIPTION:	ADMINISTRATION OF ALL CDBG RELATED ACTIVITIES				
2000-0019	FAIR HOUSING COUNCIL					
	CDBG	38,040.00	38,040.00	38,040.00	0.00	0.00
	DESCRIPTION:	TENANT LANDLORD ASSISTANCE, DISCRIMINATION COUNSELING, TENANT ASSISTANCE				
2000-0020	SEC. 108 LOAN REPAYMENT					
	CDBG	240,000.00	340,796.35	340,796.35	0.00	0.00
	DESCRIPTION:	SCHEDULED PAYMENT OF SECTION 108 LOAN				
2000-0021	HOME ADMINISTRATION					

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	HOME	68,500.00	68,500.00	68,500.00	0.00	0.00
DESCRIPTION: HOME ADMINISTRATION COSTS						
2000-0022	HOME ACQUISITION/REHAB					
	CDBG	0.00	14,607.00	14,607.00	0.00	0.00
	HOME	685,000.00	0.00	0.00	0.00	0.00
2000-0023	HOME SINGLE FAMILY REHAB LOANS					
	HOME	1,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: SINGLE FAMILY LOANS						
2000-0024	SHELTER FOR THE HOMELESS					
	HOME	350,000.00	350,000.00	350,000.00	0.00	0.00
DESCRIPTION: ACQUISITION AND REHABILITATION OF FOUR-UNIT HOUSING PROJECT IN THE OAK VIEW ENHANCEMENT AREA, TO PROVIDE AFFORDABLE HOUSING						
2000-0025	17412 KOLEDO LANE					
	HOME	155,000.00	155,000.00	155,000.00	0.00	0.00
DESCRIPTION: ACQUISITION AND REHABILITATION OF FIVE UNIT HOUSING PROJECT IN THE OAK VIEW ENHANCEMENT AREA						
2000-0026	HOUSING REHABILITATION LOANS					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
2000-0027	HOUSING REHAB REVOLVING LOAN FUND					
	CDBG	250,000.00	159,416.00	159,416.00	0.00	0.00

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1999-0001	Community Development Block Grant Administration					
	CDBG	300,460.00	299,639.73	299,639.73	0.00	0.00
	DESCRIPTION: Administration of CDBG and HOME projects and activities					
1999-0002	Code Enforcement					
	CDBG	135,125.00	105,004.00	105,004.00	0.00	0.00
	DESCRIPTION: Provides code enforcement presence and activity exclusively in enhance ment areas					
1999-0003	ADA Retrofit - Police Dpt.					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Retrofit elevators to be ADA accessible					
1999-0004	HB Community Clinic Rehabilitation					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION: Rehabilitation to bring and maintain code compliance in areas of eleva tor upgrade to ADA requirements, electrical and plumbing systems, and air conditioning and heating systems.					
1999-0005	Housing Rehabilitation Loans					
	CDBG	250,000.00	115,654.23	115,654.23	0.00	0.00
	DESCRIPTION: Revolving loan fund for housing rehabilitation loans and grants. Reh abilitation is focused on eliminating health and safety issues and add ressing deferred maintenance.					
1999-0006	Oak View Child Development Center Rehabilitation					
	CDBG	100,000.00	99,279.00	99,279.00	0.00	0.00
	DESCRIPTION: Rehabilitation of child care facility to meet minimum health and safet y regulations (peeling linoleum flooring, replace cracked or broken wi ndows, repair plumbing and electrical systems) for low moderate income families in enhancement area.					
1999-0007	Housing Rehabilitation Loan Program - Administration					

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	CDBG	79,140.00	79,140.00	79,140.00	0.00	0.00
	DESCRIPTION: Administration of rehabilitation loans for low-moderate income homeowners					
1999-0008	Episcopal Service Alliance					
	CDBG	12,000.00	6,600.00	6,600.00	0.00	0.00
	DESCRIPTION: Provides emergency assistance to low income households, homeless persons and non-homeless persons with special needs.					
1999-0009	Adult Day Services of Orange County,					
	CDBG	20,000.00	32,000.00	32,000.00	0.00	0.00
	DESCRIPTION: Provides day care for low-mod income seniors, especially Alzheimer's patients					
1999-0010	Boys and Girls Club Financial Aid Program					
	CDBG	15,000.00	11,500.00	11,500.00	0.00	0.00
	DESCRIPTION: Provides child day care and after school care and programs to low-mod income families in the community					
1999-0011	Sidewalk and Wheelchair Access Ramps					
	CDBG	54,900.00	54,900.00	54,900.00	0.00	0.00
	DESCRIPTION: Provide concrete sidewalks and wheelchair ramps in enhancement areas					
1999-0012	Interval House Shelter					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: Provide emergency services, shelter, programs for women and children who are homeless due to domestic violence					
1999-0013	Street Improvements					
	CDBG	185,300.00	284,300.00	284,300.00	0.00	0.00
	DESCRIPTION: Street improvements in enhancement areas					

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1999-0014	Huntington Beach Community Clinic					
	CDBG	42,686.00	39,686.00	39,686.00	0.00	19,738.00
	DESCRIPTION: Provide medical care and treatment for low-moderate income members of the community					
1999-0015	Orange County Council On Aging					
	CDBG	6,000.00	4,500.00	4,500.00	0.00	0.00
	DESCRIPTION: Provide ombudsman services to seniors in convalescent and extended stay facilities. Trained patient advocates visit elderly, nursing and residential care facility residents. Ombudsmen work to resolve resident concerns, provide community education pres					
1999-0016	Sewer Repair					
	CDBG	418,335.00	418,335.00	418,335.00	0.00	0.00
	DESCRIPTION: Sewer repair in enhancement areas					
1999-0017	Oak View Library Literacy Program					
	CDBG	25,000.00	24,655.00	24,655.00	0.00	0.00
	DESCRIPTION: Provides tutors, materials, communication skills to children and parents in Oak View enhancement area. Tutoring is provided by both paid employees and trained volunteers. CDBG allocation is specifically used to pay to fund one full time family literacy					
1999-0018	Project-Self Sufficiency					
	CDBG	66,900.00	66,260.00	66,260.00	0.00	0.00
	DESCRIPTION: Serves low income single parents in a program to achieve economic independence from public assistance through personal development, job training, and education.					
1999-0019	Community Services Program (CSP) Gang Prevention					
	CDBG	26,500.00	22,930.00	22,930.00	0.00	0.00
	DESCRIPTION: Provides an active gang prevention program in a targeted enhancement area					

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1999-0020	Oak View Community Center					
	CDBG	27,314.00	25,376.00	25,376.00	0.00	0.00
	DESCRIPTION: Program based center which provides activities for elementary through high school students in the Oak View enhancement area.					
1999-0021	Seniors Outreach Center					
	CDBG	26,400.00	20,275.00	20,275.00	0.00	0.00
	DESCRIPTION: Provides physical, emotional, and nutritional servcies to the city's f rail elderly					
1999-0022	Fair Housing Council of Orange County					
	CDBG	35,940.00	26,955.00	26,955.00	0.00	0.00
	DESCRIPTION: Fair Housing services for community					
1999-0023	HOME; Administration					
	HOME	68,300.00	31,365.00	31,365.00	0.00	0.00
	DESCRIPTION: Administration and support of HOME activities and projects					
1999-0024	HOME; ACQUISITION					
	HOME	965,000.00	947,080.62	947,080.62	0.00	0.00
	DESCRIPTION: ACQUISITION OF REAL PROPERTY TO BE USED FOR AFFORDABLE HOUSING					
1999-0025	Job Center					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Day labor center for low-moderate income residents. Trained staff to work with local businesses and potential employees to match jobs to sk ills					
1999-0026	ADULT DAY SERVICES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: THIS IS A DUPLICATE ENTRY TO IDIS #228					

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1998-0001	CODE ENFORCEMENT					
	CDBG	169,694.00	137,693.19	137,693.19	0.00	0.00
	DESCRIPTION: CODE ENFORCEMENT IN THE ENHANCEMENT AREAS (CDBG TARGET AREAS) CONSISTS OF ENFORCING THE MUNICIPAL, PROPERTY MAINTENANCE, HOUSING AND ZONING CODES. CODE ENFORCEMENT OFFICERS PRO-ACTIVELY WORK WITH THE RESIDENTS AND PROPERTY OWNERS TO INSTILL COMMUNITY PRIDE BY WORKING TOGETHER. OFFICERS WILL ATTEND NEIGHBORHOOD MEETINGS AND ASSIST WITH CLEAN-UP ACTIVITIES. TWO FULL TIME OFFICERS ARE ASSIGNED TO THE TEN ENHANCEMENT AREAS OF THE CITY.					
1998-0002	HOUSING REHABILITATION ADMINISTRATION					
	CDBG	94,100.00	74,951.37	74,951.37	0.00	0.00
	DESCRIPTION: THE HOUSING REHABILITATION PROGRAM IS FOR THE REPAIR OF SINGLE FAMILY UNITS, INCLUDING MOBILE HOMES, AND UP TO FOUR PLEX UNITS. THE PROGRAM ASSISTS LOW AND LOW-MODERATE INCOME FAMILIES BY PROVIDING LOANS AT A VERY LOW INTEREST RATE (3-8%) OR DEFERRED PAYMENT LOANS. GRANTS TO DISABLED PERSONS ARE ALSO AVAILABLE TO PROVIDE FUNDS TO MAKE THE HOME ACCESSIBLE. THE PROGRAM PROVIDES INFORMATION TO THE BORROWER ON LEAD BASED PAINT POISONING AND FLOOD HAZARDS. THIS PROJECT INCLUDES THE ADMINISTRATION OF THE PROGRAM; THE LOANS AND GRANTS ISSUED DURING THE PROGRAM YEAR WILL BE LISTED AS A SEPARATE PROJECT (#11). LOANS ISSUED IN PREVIOUS YEARS CONTINUE TO BE ADMINISTERED THROUGH THIS PROGRAM.					
1998-0003	SECURITY LIGHTING					
	CDBG	24,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL AFFIX LIGHTING ON STRATEGIC AREAS OF THE EXTERIOR OF MULTI-FAMILY BUILDINGS IN THE OAK VIEW ENHANCEMENT AREA. THE LIGHTING WILL BE VANDAL RESISTANT AND WILL INCREASE ILLUMINATION TO AREAS THAT ARE SHADOWY AND DARK, SUCH AS THE ALLEYS AND WALKWAYS BETWEEN THE BUILDINGS. THE PROJECT WILL INCREASE THE SAFETY OF THE RESIDENTS LIVING IN THIS AREA.					
1998-0004	OAKVIEW COMMUNITY CENTER DESIGN					
	CDBG	7,500.00	5,576.00	5,576.00	0.00	0.00
	DESCRIPTION: THE OAK VIEW COMMUNITY CENTER NEEDS TO EXPAND TO MEET THE NEEDS OF THE OAK VIEW COMMUNITY. FUNDS WILL BE USED FOR THE DESIGN COSTS FOR					

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THE EXPANSION AND RENOVATION OF THE CENTER. THE CENTER IS USED BY THE YOUTH AND FAMILIES IN THE AREA AND IS HIGHLY USED BY EDUCATIONAL AND SOCIAL SERVICE AGENCIES SERVING THIS LOW-INCOME NEIGHBORHOOD.						
1998-0005	GOLDEN WEST COLLEGE - CHILD CARE FACILITY					
	CDBG	99,992.00	99,992.00	99,992.00	0.00	0.00
	DESCRIPTION:	GOLDEN WEST COLLEGE WILL EXPAND ITS CHILD CARE FACILITY TO PROVIDE FOR ADDITIONAL CHILD CARE SLOTS FOR CHILDREN 6 WEEKS TO 2 YEARS OLD. FUNDS WILL BE USED TO PURCHASE AND INSTALL A MODULAR UNIT ON THE COLLEGE CAMPUS. THE PROJECT SPECIFICALLY WILL ASSIST THE CAL-WORKS STUDENTS, THOSE PARTICIPATING IN THE WELFARE TO WORK INTIATIVE.				
1998-0006	OLD TOWN SEWERS PUBLIC IMPROVEMENTS					
	CDBG	256,600.00	194,769.00	194,769.00	0.00	0.00
	DESCRIPTION:	SEWERS IN THE OLD TOWN AREA ARE BADLY DETERIORATED AS MANY ARE OVER 50 TO 70 YEARS OLD. TEN SEWERS ARE PROPOSED TO BE SLIP-LINED TO PROVIDE AN ADDITIONAL 50 YEARS OF USE. THIS METHOD IS PROVEN TO BE MORE COST EFFECTIVE AND WILL NOT REQUIRE THE STREETS TO BE DUG UP FOR THE CONSTRUCTION.				
1998-0007	PUBLIC IMPROVEMENTS - WASHINGTON ENHANCEMENT AREA					
	CDBG	408,500.00	351,353.00	351,353.00	0.00	0.00
	DESCRIPTION:	CAPITAL PROJECT TO DESIGN AND CONSTRUCT CURBS, GUTTERS, AND SIDEWALKS IN THE WASHINGTON ENHANCEMENT AREA. GLENCOE STREET IS CURRENTLY WITH OUT CURBS, GUTTERS, AND SIDEWALKS IN MANY PORTIONS OF THE STREET. AS MANY CHILDREN LIVE ON THIS STREET, CHILDREN OFTEN NEED TO WALK TOO CLOSE TO TRAFFIC ON THEIR WAY TO SCHOOL. OTHER STREETS IN THIS AREA WILL ALSO BE PROVIDED WITH THE NEEDED PUBLIC IMPROVEMENTS.				
1998-0008	CDBG PROGRAM ADMINISTRATION					
	CDBG	289,415.00	289,415.00	289,415.00	0.00	0.00
	DESCRIPTION:	GENERAL CDBG PROGRAM ADMINISTRATION INCLUDING ACTIVITIES REGARDING THE CITIZEN PARTICIPAITON, PROJECT IMPLEMENTATION, DEVELOPMENT OF PLANS AND PROGRAMS, REPORTING, AND FAIR HOUSING. ADMINISTRATIVE FUNDS PAY FOR THE STAFF AND OPERATING COSTS TO RUN THE CDBG PROGRAM.				
1998-0009	FAIR HOUSING COUNCIL OF ORANGE COUNTY					

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	CDBG	44,985.00	44,985.00	44,985.00	0.00	0.00

DESCRIPTION: THE FAIR HOUSING COUNCIL OF ORANGE COUNTY IS UNDER CONTRACT TO PROVIDE FAIR HOUSING ENFORCEMENT SERVICES, LANDLORD/TENANT MEDIATION, AND FAIR HOUSING EDUCATION TO THE HUNTINGTON BEACH COMMUNITY. THE CDBG PROGRAM IS REQUIRED BY HUD TO AFFIRMATIVELY FURTHER FAIR HOUSING. THIS FAIR HOUSING AGENCY ASSISTS THE CITY IN MEETING THIS REQUIREMENT.

1998-0010 PUBLIC SERVICES

	CDBG	273,800.00	269,733.53	269,733.53	0.00	0.00
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DESCRIPTION: PUBLIC SERVICES ACTIVITIES WILL BE PROVIDED BY A VARIETY OF NON-PROFIT AND PUBLIC AGENCIES. PROGRAMS WILL BE DESCRIBED WITHIN THE ACTIVITIES LISTED UNDER THIS PROJECT. IN GENERAL, ALL ACTIVITIES ARE TO ASSIST THE LOW-MODERATE INCOME PERSON AND/OR FAMILY. SOME ACTIVITIES ARE DIRECTED TOWARDS SPECIAL SUB-POPULATIONS.

1998-0011 HOUSING REHABILITATION LOANS

	CDBG	1.00	262,144.77	262,144.77	0.00	0.00
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DESCRIPTION: SINGLE FAMILY REHABILITATION LOANS ARE MADE AVAILABLE TO LOW-MODERATE INCOME FAMILIES FOR REPAIR AND CORRECTIONS TO THEIR HOMES. FAMILIES MUST MEET THE INCOME ELIGIBILITY CRITERIA FOR THIS PROGRAM. LOW INTEREST RATE (3-8%) LOANS OR DEFERRED PAYMENT LOANS ARE AVAILABLE. GRANTS TO PERSONS WITH DISABILITIES WILL ASSIST WITH MAKING THEIR HOME ACCESSIBLE. THE LOANS WILL BE FUNDED THROUGH THE REVOLVING LOAN FUND.

1998-0012 HOME ADMINISTRATION

	HOME	63,800.00	61,184.18	61,184.18	0.00	0.00
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DESCRIPTION: ADMINISTRATION OF THE HOME PROGRAM.

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1997-0001	COMMUNITY DEVELOPMENT BLOCK GRANT ADMINISTRATION					
	CDBG	309,764.00	261,484.42	261,484.42	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL PROVIDE OPERATING COSTS AND SALARIES AND BENEFITS FOR THREE FULL TIME STAFF PERSONS AND ONE QUARTER OF ANOTHER FULL TIME STAFF PERSON IN ORDER TO ADMINISTER THE CDBG PROGRAM.				
1997-0002	CODE ENFORCEMENT PROGRAM - ENHANCEMENT AREAS					
	CDBG	135,672.00	75,492.00	75,492.00	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL PROVIDE CODE ENFORCEMENT OF MUNICIPAL, PROPERTY MAINTENANCE, HOUSING AND ZONING CODES IN THE TEN ENHANCEMENT AREAS. TWO CODE ENFORCEMENT OFFICERS ARE ASSIGNED TO THE ENHANCEMENT AREAS AND ALSO PRO-ACTIVELY WORK WITH THE RESIDENTS AND PROPERTY OWNERS TO INSTILL COMMUNITY PRIDE. CODE ENFORCEMENT OFFICERS ASSIST WITH COMMUNITY CLEAN-UP ACTIVITIES AND WORK CLOSELY WITH THE POLICE OFFICERS ASSIGNED TO THE AREAS.				
1997-0003	CODE ENFORCEMENT OFFICER #2					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT HAS BEEN INCORPORATED WITH THE CODE ENFORCEMENT PROGRAM PROJECT #2/1997 OF THIS ACTION PLAN.				
1997-0004	ALLEY RENOVATION - BRIDGES AMERICA					
	CDBG	79,079.00	79,090.00	79,090.00	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL IMPROVE AND REPAIR CONCRETE DRAINAGE AT THE ALLEY CENTER AND REPLACE THE ASPHALT FOR BOTH CIRCULATION ALLEYS AT THE BRIDGES APARTMENTS LOCATED BETWEEN NICHOLS AND WASHINGTON ST. TO IMPROVE THE BLIGHTED AREA APPEARANCE AND CIRCULATION BETWEEN THE STREETS. THE IMPROVEMENTS WILL PROVIDE GENERAL BENEFIT TO THE RESIDENT OCCUPANTS OF THE BUILDING. APPROXIMATELY TWO UNITS WILL BE SET ASIDE FOR AFFORDABLE HOUSING.				
1997-0005	HOUSING REHABILITATION LOANS					
	CDBG	94,450.00	75,365.50	75,365.50	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL PROVIDE THE REPAIR OF SINGLE FAMILY AND MOBILE HOMES DEEMED EITHER UNHEALTHY, UNSAFE OR HAVE OTHER CODE				

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<p>VIOLATIONS. THIS CITY-WIDE PROGRAM ASSISTS LOW AND LOW-MODERATE INCOME FAMILIES BY PROVIDING LOW INTEREST (3-5%) RATE LOANS OR DEFERRED PAYMENT LOANS. MOBILE HOMES AND BUILDINGS UP TO FOUR UNITS MAY ALSO APPLY FOR THIS PROGRAM. GRANTS TO DISABLED PERSONS WILL PROVIDE FUNDS TO MAKE THEIR RESIDENCE ACCESSIBLE. PROGRAM GUIDELINES DETERMINE THE AMOUNT OF ASSISTANCE. ALL APPLICANTS MUST MEET THE INCOME ELIGIBILITY CRITERIA. INFORMATION ON LEAD-BASED PAINT POISON IS DISTRIBUTED THROUGH THE PROGRAM. THE PROGRAM IS FUNDED THROUGH A REVOLVING LOAN FUND MADE AVAILABLE THROUGH LOAN PAYMENTS AND INTEREST EARNED.</p>						
1997-0006	SECURITY LIGHTING - OAK VIEW/AMBERLEAF ENHANCEMENT AREAS					
	CDBG	24,000.00	8,649.20	8,649.20	0.00	0.00
	DESCRIPTION:	<p>FUNDS FOR THIS ACTIVITY WILL AFFIX LIGHTING ON STRATEGIC AREAS OF THE EXTERIOR OF MULTI-FAMILY BUILDINGS IN THE OAK VIEW AND AMBERLEAF ENHANCEMENT AREAS. THE LIGHTING WILL BE VANDAL RESISTANT AND INCREASE ILLUMINATION TO DARK AND SHADOWY AREAS THAT LEND THEMSELVES TO ILLICIT ACTIVITIES. IMPROVING THE LIGHTING WILL INCREASE THE SAFETY OF THE RESIDENTS LIVING IN THIS AREA. 180 BUILDINGS ARE LOCATED IN THE TWO ENHANCEMENT AREAS.</p>				
1997-0007	ADA COMPLIANCE - CIVIC CENTER					
	CDBG	40,738.00	21,748.00	21,748.00	0.00	0.00
	DESCRIPTION:	<p>FUNDS FOR THIS ACTIVITY WILL MODIFY AND INSTALL ACCESS RAMPS, AND INSTALL MODIFICATIONS TO THE ELEVATORS, COUNTERS AND RESTROOMS. EASY ACCESS DOORS AND HARDWARE, AND CHANGES TO THE PARKING LOT AND PUBLIC WALKWAYS IN NON-COMPLIANCE WILL BE MODIFIED TO MEET ADA STANDARDS.</p>				
1997-0008	ADA - EDISON COMMUNITY CENTER					
	CDBG	85,000.00	95,042.28	95,042.28	0.00	0.00
	DESCRIPTION:	<p>FUNDS FOR THIS ACTIVITY WILL IMPROVE THE ACCESSIBILTIY TO THE COMMUNITY CENTER LOCATED AT EDISON PARK. THE PROJECT WILL ASSIST THE ELDERLY, DISABLED, AND CHILDREN AND MEET THE STANDARDS REQUIRED BY THE AMERICANS WITH DISABILITY ACT.</p>				
1997-0009	ADA TOT LOT - HUNTINGTON CENTRAL PARK-EAST PLAYGROUND					
	CDBG	20,000.00	77,994.00	77,994.00	0.00	0.00

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1997-0010	OAK VIEW BRANCH LIBRARY EXPANSION					
	CDBG	180,000.00	268,616.02	268,616.02	0.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL REPLACE THE PLAY EQUIPMENT THAT WILL INCLUDE SLIDES, CLIMBING APPARATUS AND A VARIETY OF PLAY ELEMENTS SUCH AS STEERING WHEELS, TIC-TAC-TOE, AND LETTER GAMES. THERE WILL ALSO BE LEAF SPRING ANIMALS, SWINGS, AND THE SURFACE WILL BE PART SAND AND PART RUBBERIZED. THIS PROJECT WILL MEETING THE STANDARDS OF THE AMERICANS WITH DISABILITY ACT. THE TOTAL PROJECT IS \$80,000 WITH \$60,000 REPROGRAMMED FROM PRIOR YEARS GRANT FUNDS.					
1997-0011	ALABAMA STREET PHASE 2C1 SEWER - DESIGN					
	CDBG	20,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THIS ACTIVITY WILL EVALUATE THE DETERIORATION OF THE EIGHT TO TEN INCH SEWERS THAT ARE OVER 70 YEARS OLD. IT WILL BE DETERMINED TO EITHER RECONSTRUCT OR SLIP-LINE THE EXISTING SEWER SYSTEM, DEPENDING ON THE CONDITION. THIS AREA IS BOUNDED BY DETROIT AVENUE TO THE NORTH, DELAWARE STREET TO THE EAST, ATLANTA AVENUE TO THE SOUTH AND HUNTINGTON STREET TO THE WEST.					
1997-0012	HOUSING REHABILITATION LOAN PROGRAM - ADMINISTRATION					
	CDBG	74,850.00	55,425.00	55,425.00	0.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE ADMINISTRATION AND OPERATING COSTS FOR THE HOUSING REHABILITATION LOAN PROGRAM.					

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1997-0013	EPISCOPAL SERVICE ALLIANCE					
	CDBG	12,000.00	11,999.25	11,999.25	0.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE ASSISTANCE TO FAMILIES AND INDIVIDUALS WHO ARE HOMELESS, HAVE NO INCOME OR ARE LOW INCOME. THIS PROGRAM SUPPORTS THE OPERATIONAL BUDGET THAT GIVES TRANSITIONAL SUPPORT BY PROVIDING FOOD, CLOTHING, TRANSPORTATION VOUCHERS, TEMPORARY HOUSING, COUNSELING AND RESOURCE INFORMATION TO THOSE PERSONS AT RISK, WHOSE NORMAL RESOURCES HAVE TEMPORARILY BEEN EXHAUSTED AND NEED HELP AND GUIDANCE TO IMPROVE THEIR SITUATION.					
1997-0014	ADULT DAY SERVICES OF ORANGE COUNTY,					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE A CONTINUUM OF CARE FOR COGNITIVELY AND OR PHYSICALLY IMPAIRED OLDER ADULTS. THIS PUBLIC SERVICE PROVIDES RESPITE CARE AND SUPPORTIVE SERVICES TO THE FAMILIES OF PERSONS WITH DEMENTIA. SUPPLIMENTAL COSTS FOR ADULT DAY CARE FOR FAMILIES UNABLE TO PAY THE STANDARD FEE IS PROVIDED. THE PROGRAM HAS SUPPORT GROUPS, CASE MANAGEMENT SERVICES, AND PROVIDES INFORMATION AND REFERRAL. THIS PROGRAM PROVIDES SOCIAL INTERACTION AND HEALTH CARE.					
1997-0015	Boys and Girls Club Financial Aid Program					
	CDBG	13,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide financial assistance for children ages six weeks through high school including activities such as recreation, drop-in program, learning center/preschool, infant/toddler care , performing and fine arts center, and transportation.					
1997-0016	SIDEWALK AND WHEELCHAIR ACCESS RAMPS					
	CDBG	85,800.00	49,910.00	49,910.00	0.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE CONSTRUCTION OF PORTIONS OF UNIMPROVED SIDEWALK AND HANDICAPPED ACCESS RAMPS THROUGHOUT ALL APPLICABLE ENHANCEMENT AREAS, THAT WERE PREVIOUSLY APPROVED FOR DESIGN. ADDITIONAL \$80,000 WAS REPROGRAMMED TO THIS PROJECT FROM 1996 CDBG FUNDS.					
1997-0017	Feedback Foundation					

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	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide daily meals for seniors Monday through Friday and a program of supportive services at Michael E. Rodgers Senior Center. Nutrition education and presentations will be offered four times a year as well as multiple educational and recreational programs. In addition, 72,600 packaged meals will be provided for an estimated 275 frail, at-risk homebound seniors.						
1997-0018	Interval House Shelter (Children's Program)					
	CDBG	18,100.00	18,098.23	18,098.23	0.00	0.00
DESCRIPTION: Funds for this activity will provide emergency shelter for low and low/moderate income women and children who are victims of domestic violence. Interval House serves women and children only. The shelter provides counseling, play therapy and overall assessment of the children's needs/advocacy program. Children are provided with individual and group counseling, community education and prevention. The program provides outreach services for women and children in need of shelter including legal services and all social service advocacy.						
1997-0019	Silver Lane - Heil/Glencoe Street Improvements					
	CDBG	264,300.00	218,113.25	218,113.25	0.00	0.00
DESCRIPTION: Funds for this activity will provide construction of street improvements on Silver Lane/Heil and Glencoe to complete full street improvements along with a storm drain previously funded by CDBG.						
1997-0020	Huntington Beach Community Clinic					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide medical and counseling services to the medically underserved. Services include general medical, complete woman's health, parental guidance through delivery, community education and outreach, well child health care, psychological and HIV counseling and testing. The services are provided in a caring competent way by medical professionals and volunteers, and services will continue to expand toward businesses with employees who are medically uninsured and to children.						
1997-0021	Orange County Transportation Authority (OCTA)					

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	CDBG	11,000.00	8,742.08	8,742.08	0.00	0.00
DESCRIPTION: Funds for this activity will provide door-to-door transportation services to frail elderly or disabled senior citizens who participate in the senior congregate meal program located at the Rogers Senior Center.						
1997-0022	Orange County Council on Aging					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide an Ombudsman Service to assist frail, elderly residents in nursing and board and care homes in the assertion of their civil and moral rights. This goal is accomplished by weekly-to-monthly unannounced facility visits as well as private, problem-solving visits with residents where their complaints are received, verified, investigated and resolved. Residents are assisted in making educated placement decisions, given consumer information and referrals are provided to those seeking placement.						
1997-0023	Sycamore Avenue Sewer					
	CDBG	68,250.00	45,403.00	45,403.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide rehabilitation to the Sycamore Avenue sewer by means of slip lining 900 lineal feet which is basically the entire length of the street.						
1997-0024	BOYS AND GIRLS CLUB - TEEN PROGRAM					
	CDBG	10,000.00	12,250.00	12,250.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide evening programs for teens who live in the community at the Huntington Beach branch. Some of the activities include, sports programs, tournaments, acting productions, educational videos, anti-drug and gang programs, and Friday night dances. The teen program offers adult guidance and diversified programs designed to get young teens off the streets. The program is offered free to members each evening from 6:00pm to 8:00pm and is located in the Florida/Utica enhancement area.						
1997-0025	Literacy Volunteers of America					
	CDBG	5,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide assistance to low-mod income resi						

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		dents to improve their reading and writing skills.				
1997-0026	Project-Self Sufficiency					
	CDBG	62,833.00	59,014.00	59,014.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide assistance to low-income, single parents in achieving economic independence from governmental assistance through a vast human services network. Both public and private sectors are involved in the program and have representatives who act as members of the PSS task force. PS-S maintains a food pantry, solicits and distributes furniture and clothes. Staff writes and mails over 900 newsletters each month as well as offering participants three Holiday Adopt-a-Family programs throughout the year. The program also assists the police department each Christmas by serving 40 low-income families. Single parents are the target population for the PS-S program. Currently all of the participants are female, and are all low-income. About seventy-five percent of those individuals receive AFDC as their main source of income. The project provides direction to the participants with education meeting these needs. PS-S assists parents in achieving eventual economic independence. Seventy percent of the participants are residents of the city of HB. Since HB does not have its own shelter for homeless or battered women, the program accepted thirty percent of its participants from shelters in Orange County.				
1997-0027	COMMUNITY SERVICES PROGRAM (CSP) GANG PREVENTION					
	CDBG	23,000.00	22,998.53	22,998.53	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL PROVIDE PROGRAMS TO MEET THE NEEDS OF CHILDREN AND FAMILIES AT RISK ESPECIALLY IN THE OAKVIEW ENHANCEMENT AREA. INDIVIDUAL, FAMILY AND GROUP COUNSELING, OUTREACH, EDUCATIONAL PRESENTATIONS AND COMMUNITY MOBILIZATION EFFORTS TO THE RESIDENTS IN THE PREVENTION OF GANGS. THE TRADITIONAL GOALS INCLUDE COUNSELING TO ENHANCE COMMUNICATION, SELF AWARENESS, & PROBLEM SOLVING SKILLS. THE PROJECT ENCOURAGES FAMILY INVOLVEMENT AND REDIRECTS YOUTH FROM GANG & DRUG ACTIVITIES TOWARD A MORE POSITIVE PSYCHOSOCIAL COMPETENCY. THE POPULATION IS FOCUSED TOWARD YOUTH AT RISK FOR GANG AND DRUG INVOLVEMENT.				
1997-0028	OAKVIEW COMMUNITY CENTER					
	CDBG	60,677.00	60,677.00	60,677.00	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL PROVIDE HUMAN SERVICE PROGRAMS FOR CHILDREN, TEENS, ADULTS AND FAMILIES IN ONE OF THE CITY'S LOWEST INCOME AREA				

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		S, (OAKVIEW). THE CENTER'S FOCUS IS THE YOUTH OF THE COMMUNITY. THERE ARE PROGRAMS SUCH AS BALLE, COOKING AND CRAFT CLASSES AS WELL AS IN TERMURAL SPORT LEAGUES SUCH AS BASKETBALL AND ROLLER HOCKEY. THE CENTER ALSO OFFERS MANY EXCURSIONS AND SPECIAL ACTIVITIES WHICH GIVE THE YOUTHS ALTERNATIVES TO THE DELINQUENT ACTIVITIES WHICH PLAGUE THE NEIGHBORHOOD. THE CENTER IS LOCATED IN THE OAKVIEW ENHANCEMENT AREA AND SERVES A VERY LOW-INCOME AND CULTURALLY DIVERSE POPULATION.				
1997-0029	SENIORS OUTREACH CENTER					
	CDBG	22,340.00	22,232.80	22,232.80	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL PROVIDE OUTREACH SERVICES ASSISTING THE FRAIL ELDERLY IN THE CITY WITH THEIR PHYSICAL, EMOTIONAL AND NUTRITIONAL NEEDS THROUGH A PROFESSIONALLY TRAINED STAFF AND VOLUNTEERS. THE CENTER'S GOAL IS TO PROMOTE SELF-SUFFICIENCY AND INDEPENDENCE FOR SENIORS. THE CENTER PROVIDES RESOURCES AND INDIVIDUAL COUNSELING FOR FAMILIES OF AGING PARENTS. SERVICES ALSO INCLUDE MEALS TO-THE-HOME, CASE MANAGEMENT, TELECARE AND TRANSPORTATION.				
1997-0030	FAIR HOUSING COUNCIL OF ORANGE COUNTY					
	CDBG	36,636.00	36,636.00	36,636.00	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL PROVIDE SERVICES DEDICATED TO ELIMINATING AND REDUCING DISCRIMINATORY HOUSING PRACTICES WITHIN THIS COMMUNITY. THE FHCO SPECIALIZES IN FURTHERING LOCAL, STATE, AND FEDERAL FAIR HOUSING LAWS AND POLICIES, PLUS GENREAL HOUSING LAWS. THROUGH A COMPREHENSIVE DISPUTE RESOLUTION PROGRAM OF GROUP AND INDIVIDUAL EDUCATION, COUNSELING, AND ENFORCEMENT, FHCOOC WORKS IN COOPERATION WITH LOCAL GOVERNMENTS TO HELP AFFIRMATIVELY FURTHER LOCAL FAIR HOUSING. THIS FACILITATES THE RIGHT OF ALL PEOPLE TO FREELY CHOOSE WHERE THEY WANT AND CAN AFFORD TO LIVE. THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT MANDATES EACH JURISDICTION TO PROVIDE FAIR HOUSING FOR IT'S COMMUNITY.				
1997-0031	HOME;Administration					
	HOME	59,600.00	59,700.00	59,700.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide salaries and benefits for staff in the administration of the HOME program.				
1997-0032	HOME; Aquisition					
	HOME	536,400.00	0.00	0.00	0.00	0.00

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1997-0035	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE ASSISTANCE FOR DAY LABORERS IN OBTAINING EMPLOYMENT BETWEEN THE HOURS OF 6:00 AM TO 11:00 AM, MONDAY THROUGH SATURDAY AT THE HUNTINGTON BEACH JOB CENTER.						

DESCRIPTION: Funds for this activity will be used for aquisition in order to expand and preserve its exsisting affordable housing stock. In most cases, deferred and forgivable loans are used so that the very lowest rents can be achieved by these projects. Forgiveness of deferred loans will be considered if the affordability period exceeds thirty years, at which time forgiveness may be granted. The amount budgeted includes the fifteen percent CHDO Set Aside.

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1996-0001	Community Development Block Grant Administration					
	CDBG	277,000.00	2,000.00	2,000.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide operating costs and salaries and benefits for three full time staff persons and one quarter of another full time staff person in order to administer the CDBG program.				
1996-0002	Code Enforcement Officer #1					
	CDBG	67,836.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide code enforcement of municipal, pr operty maintenance, and housing and zoning codes in enhancement areas including the following; property maintenance, substandard housing, i llegal occupancy, zoning violations, building code violations, scaveng er and vendor complaints.				
1996-0003	Code Enforcement Officer #2					
	CDBG	67,836.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide code enforcement of municipal, pr operty maintenance, and housing and zoning codes in enhancement areas including the following; property maintenance, substandard housing, i llegal occupancy, zoning violations, building code violations, scaveng er and vendor complaints.				
1996-0004	Oakview TOT Lot					
	CDBG	85,000.00	89,472.00	89,472.00	0.00	0.00
	DESCRIPTION:	Funds for this activty will provide upgrades to the tot lot located in the Oakview Enhancement area in order to meet the Americans With Disa bilities Act (ADA) standards for accessibility. Renovation will inclu de installing modular play equipment that is accessible as well as ins talling a rubberized surface under a portion of the play equipment to improve accessibility and provide safety for children.				
1996-0005	Housing Rehabilitation Loan Program					
	CDBG	225,000.00	51,551.00	51,551.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide the repair of single family and m obile homes that have been deemed either unhealthy, unsafe or are expe				

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		riencing other code violations. The single family rehabilitation program is used city-wide to ensure that the areas served will not deteriorate further and property values will stabilize and possibly increase. This program assists low and low-mod income individuals by providing a deferred payment loan (DPL) with a one time five percent interest fee payable upon sale or transfer of title. Below market interest rate (BMRI) loans are also available at three, six and eight percent interest, amortized over fifteen years. The mobile home repair program allows repairs of all necessary items such as replacing water heaters, furnaces, cook tops, ovens, and roof repair. The total loan amount for this program is \$10,000 for a deferred payment loan (DPL) or \$15,000 for a below market rate (BMRI) loan. The maximum loan amount may be increased only upon review by the Program Manager and the Rehabilitation Manager. All properties that apply for a rehabilitation loan receive written notification 'Watch Out For Lead-Based Paint Poisoning'. This notice identifies sources, symptoms, precautions, treatment and responsibilities for tenants and homeowners. The \$210,000 in program income will be allocated to this program.				
1996-0006	CITY GYM AND POOL RENOVATION					
	CDBG	402,973.00	267,002.82	267,002.82	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL PROVIDE RENOVATION IMPROVEMENTS TO THE GYM AND POOL FACILITY SUCH AS, UPGRADING AND REPLACING PLUMBING, ELECTRICAL SERVICE, AND INSTALLING ADA IMPROVEMENTS INTO THE BATHROOMS AND OTHER ROOMS IN THE FACILITY. THE INCREASED FUNDING AMOUNT IS THE REMAINING FUNDS FROM PHASE I (PROJECT ID 0004/1994) TO COMPLETE THE RENOVATION OF THIS PUBLIC FACILITY. FUNDING FOR THIS ACTIVITY IS FOR THE ARCHITECTURAL DESIGN AND ADDITIONAL COSTS FOR THE RENOVATION OF THIS PUBLIC FACILITY. THE CITY GYM AND POOL IS ON THE HISTORIC REGISTER. THE CITY HAS SUBMITTED AN APPLICATION FOR A SECTION 108 LOAN FOR AN ADDITIONAL \$2,570,000 MILLION TO COMPLETE THE RENOVATION.				
1996-0007	Newland-Phase I Wheelchair Ramp Improvements					
	CDBG	90,000.00	59,821.00	59,821.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will be used for construction of the street, sidewalk, alley and ramp improvements within the Newland Enhancement Area to meet ADA compliance. The city's Public Works department has designed the construction improvements for this project. This project has been divided into three phases; 1st phase beginning July - September 1996, is scheduled for advertisement of Phase I Construction; 2nd phase				

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beginning October - December 1996 is scheduled to award the project and begin construction. The project is estimated to be complete the end of March 1997.						
1996-0008	Library Handicap Accessibility Central, Main, Banning, Graha					
	CDBG	85,598.00	63,768.85	63,768.85	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide improvements to the Central Library, Banning, Graham, and Main branches to comply with ADA regulations and remove barriers that prevent access to individuals with disabilities. Modifications include the following; Central Library: Provide handrails in ramp area, provide Braille signage in elevators, call box and replace call buttons, replace faucets and lower mirrors in restrooms, direct disabled with signage at mid-level reading deck, provide exterior and interior signage. Banning Branch: Widen doorways, remodel toilet rooms, signage, install ramp at entrance, modify drinking fountains. Graham Branch: Widen doorways, remodel toilet room, add signage, modify drinking fountain. Main Street Branch: Widen doorways, remodel toilet room, add signage, modify drinking fountain.				
1996-0009	Neighborhood Improvement Program					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will be used to administer and implement different types of pilot programs such as; Home Improvement Rebates, Home Security, Neighborhood Cleanup Days, Graffiti Removal and Prevention. These programs will help improve homes and enhancement neighborhoods in the city. Owners and residents will be income qualified and will also be required to complete an application to ensure eligibility. These programs are in the developing stages and will be implemented in the 1996/97 fiscal year.				
1996-0010	WASHINGTON - SILVER LANE STORM DRAIN IMPROVEMENTS					
	CDBG	309,302.00	350,405.70	350,405.70	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL PROVIDE DESIGN AND CONSTRUCTION TO THE SILVER LANE STORM DRAIN LOCATED IN THE WASHINGTON ENHANCEMENT AREA. THE IMPROVEMENTS INCLUDE DESIGN AND CONSTRUCTION OF THE STORM DRAIN SYSTEM USING CATCH BASINS, 36 TO 60 INCH REINFORCED CONCRETE PIPE (RCP), AND CONSTRUCTION OF A NEW CHANNEL ENTRANCE. THE CITY'S PUBLIC WORKS DEPARTMENT WILL CONTRIBUTE STAFF TO DESIGN, INSPECT AND CONTRACT ADMINISTER THE COMPLETE PROJECT.				

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1996-0011	Contingency					
	CDBG	87,520.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide funds for capital project cost overruns if necessary.					
1996-0012	Housing Rehabilitation Loan Program - Administration					
	CDBG	75,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide administration and operating costs for the housing rehabilitation program.					
1996-0013	Ecumenical Service Alliance					
	CDBG	24,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide assistance to families and individuals who are homeless, have no income or low income. The main objective for use of the funding for this program is to support the operational budget that gives transitional support in the form of food, clothing, transportation vouchers, temporary housing, counseling and resource information to those persons at risk, whose normal resources have temporarily been exhausted and need help and guidance to improve their situation.					
1996-0014	Adult Day Services of Orange County,					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide a continuum care for cognitively and or physically impaired older adults, and respite and supportive services for their families and persons with moderate to severe dementia, supplemental costs for adult day care for families unable to pay the standard fee, and provide case management services, support groups, information and referrals. This facility offers both day health care and social day care.					
1996-0015	Boys and Girls Club-Teen Program					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide evening programs for teens who live in the community at the Huntington Beach branch. Some of the activities					

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		vities include, sports programs, tournaments, acting productions, educational videos, anti-drug and gang programs, and Friday night dances. The teen program offers adult guidance and diversified programs designed to get young teens off the streets. The program is offered free to members each evening from 6:00pm to 8:00pm and is located in the Florida/Utica enhancement area.				
1996-0016	Boys and Girls Club Financial Aid Assistance Program (Kid Co					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide assistance to any qualifying family living within the city of Huntington Beach. The programs at the Kid Connection branch of the Boys and Girls Club includes; recreation for after school youth ranging in ages from 6-13; the drop-in program which allows community youth to participate daily in the activities for a yearly membership, learning center/preschool which offers educational programs for children ages 2.5 to 6 years; infant/toddler care which is a licensed day care program for children ages 6 weeks to 2.5 years, and a before school program which includes breakfast, quiet time, games and crafts.				
1996-0017	Feedback Foundation					
	CDBG	5,320.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide daily meals Monday through Friday and a program of supportive services to seniors at Michael E. Rodgers Senior Citizen's Center. Nutrition education presentations will be offered four times a year as well as multiple educational and recreational programs. In addition, 72,600 packaged meals will be provided for an estimated 275 frail, at-risk homebound seniors.				
1996-0018	Interval House Shelter (Children's Program)					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide shelter and a comprehensive and award winning program for low and low/moderate income women and children who are victims of domestic violence. Interval House serves women and children only. The shelter provides counseling, play therapy and overall assessment of the childrens needs/advocacy program. Children are provided with individual and group counseling, community education and prevention. The program provides outreach services for women and children in need of shelter including legal services and all social ser				

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		vice advocacy.				
1996-0019	Hotline of Southern California					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide multi-purpose trained listeners to provide crisis intervention, information/referral and listening. The Hotline is open every day including holidays, and receives the following types of calls: children needing help with homework, counseling for depression, homeless persons, homebound persons due to illness, age or disability. Callers are assisted if in need of emergency housing, food, shelter, financial assistance, medical and psychological help. The center has seventy-three volunteers, and one full-time director.				
1996-0020	Huntington Beach Community Clinic					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide medical and counseling services to the medically underserved. Services include general medical, complete woman's health, parental guidance through delivery, community education and outreach, well child health care, psychological and HIV counseling and testing. The services are provided in a caring competent way by medical professionals and volunteers, and services will continue to expand toward businesses with employees who are medically uninsured and to children.				
1996-0021	Orange County Transportation Authority (OCTA)					
	CDBG	14,700.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide door-to-door transportation services to frail elderly or disabled senior citizens who participate in the senior congregate meal program. The purpose of OCTA is to serve the people of Orange County by identifying transportation needs and alternative modes, developing transportation plans and solutions, obtaining required funding, and implementing and operating services and programs.				
1996-0022	Orange County Council on Aging					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide an Ombudsman Service to assist fr				

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		ail, elderly residents in nursing and board and care homes in the asse rtion of their civil and moral rights. This goal is accomplished by w eekly-to-monthly unannounced facility visits as well as private, probl em-solving visits with residents where their complaints are received, verified, investigated and resolved. Residents are assisted in making educated placement decisions, given consumer information and referral s are provided to those seeking placement.				
1996-0023	Orange Coast Interfaith					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide temporary housing for eighteen fa milies for sixty to ninety days. The family Advisor works one-on-one with each member of the family to promote self-sufficiency and ensure that personal goals are met. During their stay, working adults are co unseled in the Employment Assistance Program while the Family Advisory monitors progress. The services are free. OCIS was established to m eet the growing needs of the homeless in Orange County. The mission o f OCIS is to help families become self-supporting and to move into per manent housing.				
1996-0024	Huntington Beach Youth Shelter					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide basic shelter to runaway and home less youths, and to help them re-establish a relationship with their f amily. To goal is family reunification when possible, assist youths i n finding alternative living arrangements when necessary. Aside from food and shelter, the program services include: education, recreation , and a nurturing enviornment where a youth can learn and practice new skills that will assist them in resolving the conflict within the fam ily. The service also provides individual and family counseling for r esidents as well as family counseling. Aftercare is also available.				
1996-0025	Literacy Volunteers of America					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide assistance to low-mod income resi dents to improve their reading and writing skills.				
1996-0026	Project-Self Sufficiency					

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	CDBG	62,500.00	632.90	632.90	0.00	0.00

DESCRIPTION: Funds for this activity will provide assistance to low-income, single parents in achieving economic independence from governmental assistance through a vast human services network. Both public and private sectors are involved in the program and have representatives who act as members of the PSS task force. PS-S maintains a food pantry, solicits and distributes furniture and clothes. Staff writes and mails over 900 newsletters each month as well as offering participants three Holiday Adopt-a-Family programs throughout the year. The program also assists the police department each Christmas by serving 40 low-income families. Single parents are the target population for the PS-S program. Currently all of the participants are female, and are all low-income. About seventy-five percent of those individuals receive AFDC as their main source of income. The project provides direction to the participants with education meeting these needs. PS-S assists parents in achieving eventual economic independence. Seventy percent of the participants are residents of the city of HB. Since HB does not have its own shelter for homeless or battered women, the program accepted thirty percent of its participants from shelters in Orange County.

1996-0027 Community Services Program (CSP) Gang Prevention

CDBG	26,400.00	0.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds for this activity will provide programs to meet the needs of children and families at risk especially in the Oakview enhancement area. Individual, family and group counseling, outreach, educational presentations and community mobilization efforts to the residents in the prevention of gangs. The traditional goals include counseling to enhance communication, self awareness, and problem solving skills. The project encourages family involvement and redirects gang and drug activities toward a more positive psychosocial competency. The population is focused toward youth at risk for gang and drug involvement.

1996-0028 Oakview Community Center

CDBG	40,500.00	9,418.00	9,418.00	0.00	0.00	0.00
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DESCRIPTION: Funds for this activity will provide human service programs for children, teens, adults and families in one of the city's lowest income areas, (Oakview). The center's focus is the youth of the community. There are programs such as ballet, cooking and craft classes as well as intermural sport leagues such as basketball and roller hockey. The center also offers many excursions and special activities which give the y

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		ouths alternatives to the delinquent activities which plague the neighborhood. The center is located in the Oakview enhancement area and serves a very low-income and culturally diverse population. Due to budget cutbacks this program would have been drastically reduced or eliminated. The CDBG funds will enable the program to continue.				
1996-0029	Seniors Outreach Center					
	CDBG	21,090.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide outreach services assisting the frail elderly in the city with their physical, emotional and nutritional needs through a professionally trained staff and volunteers. The center's goal is to promote self-sufficiency and independence for seniors. The center provides resources and individual counseling for families of aging parents. Services also include meals to-the-home, case management, telecare and transportation. Due to budget cutbacks this program would have been drastically reduced or eliminated. The CDBG funds will enable the program to continue.				
1996-0030	Fair Housing Council of Orange County					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide services dedicated to eliminating and reducing discriminatory housing practices within this community. The FHCOC specializes in furthering local, state, and federal fair housing laws and policies, plus general housing laws. Through a comprehensive dispute resolution program of group and individual education, counseling, and enforcement, FHCOC works in cooperation with local governments to help affirmatively further local fair housing. This facilitates the right of all people to freely choose where they want and can afford to live. The Department of Housing and Urban Development mandates each jurisdiction to provide fair housing for its community.				
1996-0031	HOME;Administration					
	CDBG	60,800.00	0.00	0.00	0.00	0.00
	HOME	0.00	60,800.00	60,800.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide salaries and benefits for staff in the administration of the HOME program.				
1996-0032	HOME; Aquisition					

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	HOME	547,200.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds for this activity will be used for acquisition in order to expand and preserve its existing affordable housing stock. In most cases, deferred and forgivable loans are used so that the very lowest rents can be achieved by these projects. Forgiveness of deferred loans will be considered if the affordability period exceeds thirty years, at which time forgiveness may be granted. The amount budgeted includes the fifteen percent CHDO Set Aside.

1996-0033 PUBLIC SERVICES, OBLIGATED PRIOR YEAR

	CDBG	55,700.00	67,297.90	67,297.90	0.00	0.00
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DESCRIPTION: THIS "PROJECT" IS TO CLOSE OUT THE PRIOR YEAR OBLIGATIONS TO THIS PROJECT IS TO CLOSE OUT THE PRIOR YEAR'S OBLIGATIONS TO THE SUBGRANTEES PERFORMING PUBLIC SERVICES. THE ACTIVITIES WERE REPORTED INDIVIDUALLY IN THE CAPER97.

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1995-0001	City Gym and Pool Restoration					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The funds for this activity will provide the second half of the 1993 commitment for the renovation of the city gym and pool. The goal of the renovation is to make the structure functional (electrical, heating, roof, new gas line as well as bringing it up to Americans with Disabilities Act (ADA) standards for accessibility. The gym and pool serves as a recreation center, gymnasium, and indoor swimming pool for all ages from tiny tots through senior citizens.					
1995-0002	Code Enforcement					
	CDBG	64,742.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide code enforcement of municipal, property maintenance, and housing and zoning codes in enhancement areas.					
1995-0003	Job Center for Day Workers					
	CDBG	40,000.00	39,480.89	39,480.89	0.00	0.00
	DESCRIPTION: Funds for this activity will provide a job center facility for day laborers living in several different Community Development Block Grant enhancement areas.					
1995-0004	LOGOS					
	CDBG	77,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide supervision of the LOGOS Program including removal of litter, discarded furniture and graffiti in CDBG enhancement areas. The purpose of the LOGOS program is to improve the appearance of the enhancement areas. The program employs local high school students to pick up litter and abandoned furniture from the public right of ways, alleys and walkways. In 1993/94, the program operation was expanded beyond Oakview and Amberleaf. The students currently provide regular service to five enhancement areas. The alleys and gutters are swept, and litter removed on a weekly schedule. Daily graffiti abatement by the LOGOS, allows the City crew to respond to vandalism in other parts of the City. Trash accumulation is a significant problem in the Oakview and Amberleaf areas. Much of it is simply litter, tossed on the ground instead of into a trash can. Overflowing and open trash bins add to the litter problem.					

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1995-0005	Police Substation					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide a police substation at Slater Avenue and Beach Boulevard in the city of Huntington Beach, near the Oakview enhancement area. This location would be accessible to a larger segment of the Oakview area residents and the surrounding community. Four full-time police officers will be assigned to this substation.					
1995-0006	Warner Storm Drain					
	CDBG	192,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide construction of a storm drain including catch basins, pipe, junction structures, manholes, and trench paving. This project is located in the Washington enhancement area. Funds for the design of the storm drain were allocated in the 1993/94 fiscal year, and will be completed in the spring of 1995.					
1995-0007	Street/Sidewalk design					
	CDBG	43,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide the design of curbs and gutter, sidewalks, AC pavement, removal and replacement of concrete to repair tree uprooting damage in the Washington and Newland enhancement areas. The design will be done inhouse by the public works department.					
1995-0008	Wheel Chair Ramps and sidewalks					
	CDBG	24,200.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide design of wheel chair ramps and sidewalks in eight Community Development Block Grant enhancement areas; Amberleaf, Gothard, Florida/Utica, Beach/Garfield, Villa Yorba, Oakview (south of Slater Ave.), Oldtown and South Shores, as designated by the public works department.					
1995-0009	TOT Lot					
	CDBG	94,889.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide upgrades to the TOT lot located at Criss Carr Park in Huntington Beach in order to meet the Americans W					

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<p>with Disabilities Act (ADA) standards for accessibility as well as bring them kept at current Consumer Products Safety Guidelines. Renovation will include installing modular play equipment that is accessible as well as installing a rubberized surface under a portion of the play equipment to improve accessibility and provide for safety of the children.</p>						
1995-0011	Housing Rehabilitation					
	CDBG	188,000.00	5,889.34	5,889.34	0.00	0.00
	DESCRIPTION:	<p>Funds for this project will provide the repair of single family and mobile homes that have been deemed either unhealthy, unsafe or are experiencing other code violations. The single family rehab program is used city-wide to ensure that the areas served will not deteriorate further and property values will stabilize and possibly increase. This program assists low and low-mod income individuals by providing a Deferred Payment Loan (DPL) with a one time 5% interest fee payable upon sale or transfer of title. Below Market Interest Rate (BMRI) loans are also available at 3%, 6%, and 8% interest, amortized over 15 years. The Mobile Home Repair program allows repairs of all necessary items such as replacing water heaters, furnaces, cook tops, ovens, and roof repair. The total loan amount for this program is \$10,000 for a Deferred Payment Loan (DPL) or \$15,000 for a Below Market Rate (BMRI) loan. Both these programs continue to be very successful in the City of Huntington Beach.</p>				
1995-0012	Orange Housing Development Corporation					
	CDBG	35,000.00	4,304.32	4,304.32	0.00	0.00
	DESCRIPTION:	<p>Funds for this activity will provide pre-development costs to assist in applying for tax credits in order to obtain site and zoning control and prepare finance projections for an affordable housing project located at Yorktown/Lake and a unidentified multi-family project.</p>				
1995-0013	Community Development Block Grant Administration					
	CDBG	327,000.00	9,654.21	9,654.21	0.00	0.00
	DESCRIPTION:	<p>Funds for this activity will provide salaries and benefits for three staff persons in order to administrate the CDBG program.</p>				
1995-0014	Orange County Fair Housing					

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	CDBG	35,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide the city of Huntington Beach fair housing assistance as required by the Department of Housing and Urban Development.						
1995-0015	HABITAT FOR HUMANITY					
	CDBG	72,000.00	72,000.00	72,000.00	0.00	0.00
DESCRIPTION: FUNDS FOR THIS PROJECT WILL PROVIDE FOR THE OFFSITES AND AND ADMINISTRATIVE COSTS ASSOCIATED WITH THE RONALD RD. PROJECT.						
1995-0016	Feedback Foundation					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide services for the public in order to assist the physical and mental health of the elderly in Orange County. Feedback, through its nutrition program for the elderly--Project TLC--has operated a congregate nutrition site in Huntington Beach since January 1984. Project TLC's primary purpose is to alleviate poor nutrition among the vulnerable elderly population, especially prevalent among those who live on low incomes. "More Than Just A Meal," Project TLC seeks to enhance the physical and mental health of this elderly population: prevent premature institutionalization; reduce physical and social isolation; provide a means to monitor participants well-being and expand one's network of supports; educate and inform participants on relevant health care issues and community resources; provide stimulating activities and volunteer opportunities; and augment participants' financial resources by providing donation-based meals.						
1995-0017	Huntington Beach Community Clinic					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will be used to provide services by the Huntington Beach Community Clinic which is a non-profit corporation established in 1971. The clinic provides medical and counseling services to medically underserved people. Services include general medical, complete women's health, parental, well child care, and psychological and HIV counseling and testing. The clinic has expanded its community outreach providing education and tobacco cessation classes to adolescents, and expanded preventative services to alcohol businesses and outreach to women in substance abuse recovery programs.						

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1995-0018	Episcopal Service Alliance (ESA)					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will be used to provide services from this non-profit agency, founded in 1978 to serve those in need in Orange County. Some of the issues these programs address are: hunger, homelessness, transportation, health care, financial aid, employment, child care and other vital issues that people face in these changing times. ESA is assisted with over 600 volunteers.					
1995-0020	Girls and Boys Club of Fountain Valley/Huntington Beach					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide child care for children from ages 2 months to 13 years of age. Some of the activities provided are: recreation for after school aged youth, learning center/extended care is a state licensed educational program for children from 2-5 years of age and is designed for parents looking for more than just child care. Infant care is a licensed day care program for children ages 2 months to 2 years; and performing and fine arts center; provides classes in ballet, jazz, tap, acting, drawing, karate, and music instruction.					
1995-0021	Dayle MacIntosh Center for the Disabled					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will be used to provide direct services, skills training, and information dissemination, emergency food and shelter for the independent living persons with disabilities.					
1995-0022	Huntington Youth Shelter					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide shelter to runaway and homeless youth at risk and reunite families in a positive and timely manner. The Huntington Youth Shelter was established in 1987 and began providing shelter to runaway and homeless youths in January of 1994. The shelter has housed approximately 100 youth and reunited approximately 64% with their families. The shelter also assists youth in finding alternative long term housing placements when they cannot return home.					
1995-0023	Boys & Girls Club of Huntington Valley					

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	CDBG	9,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide services for a Teen Center with the objective to provide programs and activities involving job exploration/career guidance, pregnancy prevention, alcohol/drug awareness, and service leadership club to latch-key youth.						
1995-0024	Orange County Transportation Authority					
	CDBG	15,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide door-to-door transportation services to frail elderly or disabled senior citizens who participate in the senior congregate meal program administered by the County's Area Agency on Aging.						
1995-0025	Interval House Crisis Center					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide shelter for women and children of Orange County who are homeless victims of domestic violence.						
1995-0026	Legal Aid Society					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide free civil legal services to indigent residents of Orange County and southeast Los Angeles County with problems including dissolutions, domestic violence, child custody, landlord tenant, SSI for the elderly, disabled, welfare, and unemployment benefits.						
1995-0027	Salvation Army					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide assistance with food, clothing, utilities, camperships, holiday assistance, and other emergency requests at the Oakview Center. Other services in Orange County include drug and alcohol rehabilitation, shelter services for the homeless, youth activities, church services.						
1995-0028	Someone Cares Soup Kitchen					

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	CDBG	8,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide a hot meal to homeless and needy families including women and children, baby formula and food plus referrals to those in need of shelter.						
1995-0029	California Elywn					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide rehabilitation training and care to people challenged by physical and mental disabilities and who desire greater independence by realizing their economic, social and employment potential.						
1995-0030	Orange County Council on Aging					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide an Ombudsman Service to assist frail, elderly residents in nursing and board and care homes in the assertion of their civil and moral rights. This is accomplished by weekly -to-monthly unannounced facility visits as well as private, problem-solving visits with residents where their complaints are received, verified, investigated and resolved. Residents are assisted in making educated placement decisions, given consumer information, and referrals are provided to those seeking placement.						
1995-0031	Orange Coast Interfaith Shelter					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide assistance for homeless families in becoming self-supporting and to move into permanent housing. OCIS provides services through two programs; transitional and emergency shelter programs providing shelter to 45 to 55 individuals nightly.						
1995-0032	Casa Youth Shelter					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide food, shelter and counseling for youths in crisis; preserve the family through improved relationships; prevent problems by recognizing and diverting delinquent tendencies; proceed with follow-up and referral; promote legislation in the interest						

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		t of youth. Casa Youth Shelter has served more than 7,000 at risk youths since 1979.				
1995-0033	HOTLINE of Southern California					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide crisis intervention, information/referral and listening with issues including suicide, substance abuse, domestic violence, child safety, and homelessness. In addition, the service provides an outreach service to those who are homebound because of disability, illness or age.				
1995-0034	Community Services Program					
	CDBG	14,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide for needs of children and families at risk including Juvenile Diversion Counseling, youth shelter, drug and alcohol abuse prevention/intervention, victim/witness assistance, dispute resolution and gang intervention. CSP offers its services through school districts, courts, law enforcement agencies and other community-based sites.				
1995-0036	Huntington Valley Adult Day Care Center					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide services for daily care for frail elderly and physically impaired adults specializing in caring for elderly with Alzheimer's disease. Assist elderly to remain in their homes and maintain a level of independence through the adult day health care center. The center provides nursing care, rehabilitative services, counseling and meals. The agency has been in operation since 1980 and is the Alzheimer's Day Care resource Center for the county.				
1995-0037	Housing Rehabilitation; Multi-family					
	CDBG	34,905.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this program will provide repairs needed to multi-unit homes occupied by low income individuals. The tenant must meet the eligibility criteria of section 8 under the Federal Housing Assistance Program guidelines. This program is used in enhancement areas such as Oakview. Use of this loan program requires the property owner to agree to s				

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		specific requirements, such as keeping the property available for lower income individuals for a period of ten years and maintaining the property to Housing Quality Standards set forth by the City of Huntington Beach.				
1995-0038	HOME; Administration					
	HOME	58,300.00	5,523.18	5,523.18	0.00	0.00
	DESCRIPTION: Funds for this activity will provide salaries and benefits for staff in the administration of the HOME program.					
1995-0039	HOME; AQUISITION					
	HOME	433,900.00	965,000.00	962,510.00	2,490.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL BE USED FOR AQUISITION IN ORDER TO EXPAND AND PRESERVE ITS EXISTING AFFORDABLE HOUSING STOCK. IN MOST CASES, DEFERRED AND FORGIVABLE LOANS ARE USED SO THAT THE VERY LOWEST RENTS CAN BE ACHIEVED BY THESE PROJECTS. FORGIVENESS OF DEFERRED LOANS WILL BE CONSIDERED IF THE AFFORDABILITY PERIOD EXCEEDS FIFTEEN YEARS, AND WHERE THE AFFORDABILITY PERIOD EXCEEDS THIRTY YEARS, FORGIVENESS WILL BE GRANTED.					
1995-0040	HOME; Other Rehabilitation					
	HOME	158,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide single-family and mobile home rehabilitation program designed to provide assistance to these low income homeowners to help them maintain their properties. This program would not replace the City's CDBG-funded housing rehabilitation program rather it would augment that program by targeting needed funds to the most needy households. Mobile homes, occupied by very-low income owners, would also be assisted by this program.					
1995-0041	Habitat for Humanity: Aquisition					
	CDBG	91,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide for the aquisition of the property located on Ronald Road in the City of Huntington Beach.					
1995-0042	Housing Rehabilitation; Administration					

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	CDBG	77,095.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide salaries and benefits for one and one half staff persons in the administration of the Housing Rehabilitation Program.						
1995-0043	Project Self-Sufficiency					
	CDBG	8,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this project will provide direct case management services to participants, who are very low income single parents with minor children under the age of 18. The goal of this program is to: increase family income, make the family self-sufficient, stable, independent; and eliminate the family's need for subsidized housing or rental assistance.						
1995-0044	GARFIELD/FLORIDA TRAFFIC SIGNAL					
	CDBG	5,767.00	5,767.00	5,767.00	0.00	0.00
DESCRIPTION: INSTALLATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF GARFIELD AVENUE AND FLORIDA STREETS. THIS PROJECT WAS REPORTED IN THE GRANTEE PERFORMANCE REPORT FOR 1996/97 AS COMPLETE. HOWEVER, \$5,767 WAS BEING HELD AS RETENTION TO PAY THE CONTRACTOR AFTER THE LABOR COMPLIANCE WAS COMPLETE.						
1995-0045	VOID PROJECT					
	CDBG	1.00	0.00	0.00	0.00	0.00
DESCRIPTION: PROJECT ALREADY SET-UP PRIOR TO IDIS AS ACTIVITY # 30.						

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1994-0001	CONVERTED HOME ACTIVITIES					
	HOME	0.00	2,151,576.82	2,151,576.82	0.00	0.00
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	14,762,234.60	14,640,958.60	121,276.00	-121,276.00
1994-0003	CONVERTED ESG ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED HOPWA ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privately Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	1	0.00	0	0.00	1	0.00
Rehab: Single-Unit Residential (14A)	0	0.00	4	36,357.00	4	36,357.00
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	2	75,128.89	2	75,128.89
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	2	153,270.51	2	153,270.51
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	0.00	8	264,756.40	9	264,756.40
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	4	26,611.00	5	207,761.00	9	234,372.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	1	0.00	1	0.00	2	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	1	411,273.24	0	0.00	1	411,273.24
Street Improvements (03K)	1	117,581.00	1	14,396.00	2	131,977.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	7	555,465.24	7	222,157.00	14	777,622.24
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	9	108,372.04	9	108,372.04
Senior Services (05A)	0	0.00	1	55,521.00	1	55,521.00
Services for the Disabled (05B)	0	0.00	1	14,130.00	1	14,130.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	2	27,000.00	2	27,000.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	2	0.00	2	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	1	25,126.00	1	19,738.00	2	44,864.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	25,126.00	16	224,761.04	17	249,887.04
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	0	0.00	3	221,364.20	3	221,364.20
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	1	37,152.00	1	37,152.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	4	258,516.20	4	258,516.20

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	2	257,057.00	2	257,057.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	0	0.00	2	257,057.00	2	257,057.00
TOTALS	9	580,591.24	37	1,227,247.64	46	1,807,838.88

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	73	73
Rehab Administration (14H)			
Housing Units	0	2	2
Code Enforcement (15)			
Housing Units	0	1,028	1,028
CATEGORY TOTALS	-----	-----	-----
Housing Units	0	1,103	1,103
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Persons	0	24,225	24,225
Public Facilities	0	1	1
Parks and Recreational Facilities (03F)			
Public Facilities	0	2	2
Street Improvements (03K)			
Persons	0	1,509	1,509
CATEGORY TOTALS	-----	-----	-----
Persons	0	25,734	25,734
Public Facilities	0	3	3
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	1,154	1,154
Senior Services (05A)			
Persons	0	853	853
Services for the Disabled (05B)			
Persons	0	14	14
Youth Services (05D)			
Persons	0	359	359
Health Services (05M)			
Persons	12,895	0	12,895
CATEGORY TOTALS	-----	-----	-----

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Persons	12,895	2,380	15,275
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	12,895	28,114	41,009
Households	0	0	0
Housing Units	0	1,103	1,103
Public Facilities	0	3	3
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	82	6	0	0
BLACK/AFRICAN AMERICAN:	0	0	1	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1	0	0	0
TOTAL:	0	0	85	6	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	32,628	2,341	0	0	0	0
BLACK/AFRICAN AMERICAN:	431	0	0	0	0	0
ASIAN:	2,488	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	183	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	4	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0	0	0	0	0
ASIAN & WHITE:	7	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	5	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1	0	0	0	0	0
OTHER MULTI-RACIAL:	3,766	670	0	0	0	0
TOTAL:	39,515	3,011	0	0	0	0

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\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	32,628	2,341	82	6	0	0
BLACK/AFRICAN AMERICAN:	431	0	1	0	0	0
ASIAN:	2,488	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	183	0	1	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	4	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0	0	0	0	0
ASIAN & WHITE:	7	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	5	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1	0	0	0	0	0
OTHER MULTI-RACIAL:	3,766	670	1	0	0	0
TOTAL:	39,515	3,011	85	6	0	0

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## CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	7	29	9	45	0	45
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	40	56	19	115	0	115
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	11,978	26,973	219	39,170	345	39,515
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	11,978	26,973	219	39,170	345	39,515
Households	40	56	19	115	0	115
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	42	40
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	42	40
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	42	40

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	6	31	3	0	40	40	2
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	6	31	3	0	40	40	2
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	6	31	3	0	40	40	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	35	29	0	0	0	0		
BLACK/AFRICAN AMERICAN:	2	1	0	0	0	0		
ASIAN:	1	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0		
ASIAN & WHITE:	0	0	0	0	0	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0		
OTHER MULTI-RACIAL:	2	0	0	0	0	0		
TOTAL:	40	30	0	0	0	0		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	35	29	0	0	35	29
BLACK/AFRICAN AMERICAN:	0	0	2	1	0	0	2	1
ASIAN:	0	0	1	0	0	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	2	0	0	0	2	0
TOTAL:	0	0	40	30	0	0	40	30

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,373,642.00
02 ENTITLEMENT GRANT	1,591,169.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	401,510.42
06 RETURNS	121,276.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,487,597.42

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,292,265.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,292,265.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	258,516.20
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	257,057.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,807,838.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,679,758.54

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,204,740.68
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,204,740.68
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.23%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

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## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	249,887.04
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	74,675.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	38,543.00*
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	286,019.04
32	ENTITLEMENT GRANT	1,591,169.00
33	PRIOR YEAR PROGRAM INCOME	302,602.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,893,771.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.10%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	258,516.20
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	43,157.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	301,673.20
42	ENTITLEMENT GRANT	1,591,169.00
43	CURRENT YEAR PROGRAM INCOME	401,510.42
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,992,679.42
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.14%

\*Note: One additional amount of \$1,016 on voucher #1352702 was for the 2005 Public Service activity that previously had paid the same amount for the same activity for the 2004 year. To simplify the accounting procedures, the revised voucher made such adjustment.

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005  
10-01-2005 TO 09-30-2006  
HUNTINGTON BEACH, CA

DATE: 12-20-06  
TIME: 16:33  
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005  
10-01-2005 TO 09-30-2006  
HUNTINGTON BEACH, CA

DATE: 12-20-06  
TIME: 16:33  
PAGE: 4

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005  
 10-01-2005 TO 09-30-2006  
 HUNTINGTON BEACH, CA

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR ----	PROJ ID ----	IDIS ACT ID -----	ACTIVITY NAME -----	MATRIX CODE -----	NTL OBJ -----	DRAWN AMOUNT -----
1999	0014	212	HUNTINGTON BEACH COMMUNITY CLINIC	05M	LMC	19,738.00
2000	0017	245	STORM DRAIN IMPROVEMENT	03J	LMA	219,847.00
2000	0017	245	STORM DRAIN IMPROVEMENT	03J	LMA	51,193.00
2000	0017	245	STORM DRAIN IMPROVEMENT	03J	LMA	118,221.00
2000	0017	245	STORM DRAIN IMPROVEMENT	03J	LMA	2,275.24
2000	0017	245	STORM DRAIN IMPROVEMENT	03J	LMA	19,737.00
2003	0014	304	HOUSING REHAB LOAN PROGRAM ADMIN	14H	LMH	4,697.00
2003	0018	336	ADA COMPLIANCE/CIVIC CENTER	03	LMC	3,976.98
2003	0018	336	ADA COMPLIANCE/CIVIC CENTER	03	LMC	9,544.97
2003	0018	336	ADA COMPLIANCE/CIVIC CENTER	03	LMC	120,385.02
2003	0018	336	ADA COMPLIANCE/CIVIC CENTER	03	LMC	47,256.03
2004	0006	324	OAK VIEW COMMUNITY CTR/ CHILDRENS BUREAU	05	LMC	11,125.00
2004	0007	326	PROJECT SELF SUFFICIENCY	05	LMC	2,667.00
2004	0008	327	SENIORS OUTREACH	05	LMC	3,997.00
2004	0011	329	ADA RAMPS (MSC 427)	03	LMC	18,079.00
2004	0011	329	ADA RAMPS (MSC 427)	03	LMC	7,836.00
2004	0011	329	ADA RAMPS (MSC 427)	03	LMC	95.00
2004	0012	332	STREET CONSTRUCTION	03K	LMA	14,396.00
2004	0013	333	LAKE VIEW CLUBHOUSE IMPROVEMENTS	03	LMA	5,000.00
2004	0016	331	OAK VIEW LIBRARY IMPROVEMENTS	03	LMA	588.00
2005	0001	357	ADULT DAY SERVICES	05	LMC	2,047.14
2005	0001	357	ADULT DAY SERVICES	05	LMC	2,952.00
2005	0001	357	ADULT DAY SERVICES	05	LMC	5,000.86
2005	0002	358	COMMUNITY CARE HEALTH CENTERS	05M	LMC	13,251.00
2005	0002	358	COMMUNITY CARE HEALTH CENTERS	05M	LMC	11,875.00
2005	0003	360	GANG PREVENTION AND YOUTH DEVELOPMENT	05D	LMC	7,480.96
2005	0003	360	GANG PREVENTION AND YOUTH DEVELOPMENT	05D	LMC	8,869.00
2005	0003	360	GANG PREVENTION AND YOUTH DEVELOPMENT	05D	LMC	10,650.04
2005	0004	361	OAK VIEW COMMUNITY CENTER/CHILDRENS BURE	05	LMC	15,616.00
2005	0004	361	OAK VIEW COMMUNITY CENTER/CHILDRENS BURE	05	LMC	24,964.00
2005	0004	361	OAK VIEW COMMUNITY CENTER/CHILDRENS BURE	05	LMC	701.04
2005	0005	362	OAK VIEW FAMILY LITERACY PROGRAM	05	LMC	11,522.00
2005	0005	362	OAK VIEW FAMILY LITERACY PROGRAM	05	LMC	5,978.00
2005	0006	363	PROJECT SELF SUFFICIENCY	05	LMC	8,980.18
2005	0006	363	PROJECT SELF SUFFICIENCY	05	LMC	4,988.00
2005	0006	363	PROJECT SELF SUFFICIENCY	05	LMC	7,833.82
2005	0007	364	SENIORS OUTREACH	05A	LMC	18,104.00
2005	0007	364	SENIORS OUTREACH	05A	LMC	10,000.00
2005	0007	364	SENIORS OUTREACH	05A	LMC	6,082.00
2005	0007	364	SENIORS OUTREACH	05A	LMC	21,335.00
2005	0012	371	WHEELCHAIR ACCESS	05B	LMC	14,130.00

2005	0013	372	STREET CONSTRUCTION, REMBRANDT (MSC 434)	03K	LMA	2,751.00
2005	0013	372	STREET CONSTRUCTION, REMBRANDT (MSC 434)	03K	LMA	45,818.90
2005	0013	372	STREET CONSTRUCTION, REMBRANDT (MSC 434)	03K	LMA	69,011.10
2005	0014	374	FIRE STATION FACILITIES	03	LMA	21,611.00
2005	0016	367	CODE ENFORCEMENT	15	LMA	22,725.51
2005	0016	367	CODE ENFORCEMENT	15	LMA	10,392.00
2005	0016	367	CODE ENFORCEMENT	15	LMA	16,358.00
2005	0016	367	CODE ENFORCEMENT	15	LMA	16,270.00
2005	0017	368	HOUSING REHAB LOAN ADMIN	14H	LMH	3,386.00
2005	0017	368	HOUSING REHAB LOAN ADMIN	14H	LMH	16,958.89
2005	0017	368	HOUSING REHAB LOAN ADMIN	14H	LMH	9,373.00
2005	0017	368	HOUSING REHAB LOAN ADMIN	14H	LMH	198.00
2005	0017	368	HOUSING REHAB LOAN ADMIN	14H	LMH	10,032.00
2005	0017	368	HOUSING REHAB LOAN ADMIN	14H	LMH	2,770.00
2005	0017	368	HOUSING REHAB LOAN ADMIN	14H	LMH	27,714.00
2005	0018	375	HOUSING REHAB LOAN 05	14A	LMH	36,357.00
						-----
TOTAL:						1,204,740.68

\*Note: One additional amount of \$1,016 on voucher #1352702 was for the 2005 Public Service activity that previously had paid the same amount for the same activity for the 2004 year. To simplify the accounting procedures, the revised voucher made such adjustment.

# APPENDIX B

## PROOF OF PUBLICATION

PROOF OF PUBLICATION

STATE OF CALIFORNIA )  
 ) ss.  
COUNTY OF ORANGE )

I am a Citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the below entitled matter. I am a principal clerk of the HUNTINGTON BEACH INDEPENDENT, a newspaper of general circulation, printed and published in the City of Huntington Beach, County of Orange, State of California, and that attached Notice is a true and complete copy as was printed and published in the Huntington Beach issue of said newspaper to wit the Issue(s) of:

DECEMBER 14, 2006

I declare, under penalty of perjury, that the foregoing is true and correct.

Executed on DECEMBER 14, 2006  
at Costa Mesa, California.

  
Signature

**PUBLIC NOTICE**  
**HUNTINGTON BEACH**  
**CITIZEN REVIEW OF**  
**CONSOLIDATED ANNUAL**  
**PERFORMANCE**  
**AND EVALUATION REPORT**  
**TO ALL INTERESTED**  
**AGENCIES, GROUPS**  
**AND PERSONS:** All are hereby notified that City of Huntington Beach is requesting citizens to review and provide comment on the City's Consolidated Annual Performance and Evaluation Report (CAPER). This report is required by the Department of Housing and Urban Development for the City's participation in the CDBG, HOME, and ADDI programs, as referenced in the Consolidated Plan.  
**PUBLIC COMMENTS**  
The public is invited to provide comments during the fifteen day comment period, ending December 30, 2006. Beginning December 15, 2006, copies of the report are available for public review at the Economic Development Department, 5th floor, 2000 Main Street, Huntington Beach, Monday through Friday, between the hours of 8:00 AM and 5:00 PM. The report will also be posted at [www.surfcity-hb.org/CityDepartments/ED/CDBG/](http://www.surfcity-hb.org/CityDepartments/ED/CDBG/). Written comments must be delivered to the address below by 12:00 Noon, December 29, 2006.  
**Written comments can be addressed to:**  
Carol Runzel,  
CP Coordinator  
Department of Economic Development  
City of Huntington Beach  
2000 Main Street -  
Fifth Floor  
Huntington Beach,  
California 92648  
Published Huntington Beach Independent December 14, 2006 122-903

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting	Ending	

## Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						





Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs