

Jurisdiction																						
Community Development Needs																						
	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative								
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
01 Acquisition of Real Property 570.201(a)	0	0	0												0	0	####					
02 Disposition 570.201(b)	0	0	0												0	0	####					
Public Facilities and Improvements																						
03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	2		2		2		2		2		2		10	0	0%	H	1695000	Y	C
03A Senior Centers 570.201(c)	0	0	0													0	0	####				
03B Handicapped Centers 570.201(c)	0	0	0													0	0	####				
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0													0	0	####				
03D Youth Centers 570.201(c)	0	0	0													0	0	####				
03E Neighborhood Facilities 570.201(c)	0	0	0													0	0	####				
03F Parks, Recreational Facilities 570.201(c)	0	0	0													0	0	####				
03G Parking Facilities 570.201(c)	0	0	0													0	0	####				
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0													0	0	####				
03I Flood Drain Improvements 570.201(c)	0	0	0													0	0	####				
03J Water/Sewer Improvements 570.201(c)	0	0	0													0	0	####				
03K Street Improvements 570.201(c)	0	0	0													0	0	####				
03L Sidewalks 570.201(c)	0	0	0													0	0	####				
03M Child Care Centers 570.201(c)	0	0	0													0	0	####				
03N Tree Planting 570.201(c)	0	0	0													0	0	####				
03O Fire Stations/Equipment 570.201(c)	0	0	0													0	0	####				
03P Health Facilities 570.201(c)	0	0	0													0	0	####				
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0													0	0	####				
03R Asbestos Removal 570.201(c)	0	0	0													0	0	####				
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0													0	0	####				
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0													0	0	####				
04 Clearance and Demolition 570.201(d)	0	0	0													0	0	####				
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0													0	0	####				
Public Services																						
05 Public Services (General) 570.201(e)	0	0	0	5000		5000		5000		5000		5000		5000		25000	0	0%	M	325000	Y	C
05A Senior Services 570.201(e)	0	0	0	200		200		200		200		200		200		1000	0	0%	H	300000	Y	C
05B Handicapped Services 570.201(e)	0	0	0													0	0	####				
05C Legal Services 570.201(e)	0	0	0													0	0	####				
05D Youth Services 570.201(e)	0	0	0	470		470		470		470		470		470		2350	0	0%	H	40000	Y	C
05E Transportation Services 570.201(e)	0	0	0													0	0	####				
05F Substance Abuse Services 570.201(e)	0	0	0													0	0	####				
05G Battered and Abused Spouses 570.201(e)	0	0	0	30		30		30		30		30		30		150	0	0%	M	25000	Y	C
05H Employment Training 570.201(e)	0	0	0	30		30		30		30		30		30		150	0	0%	M	25000	Y	C
05I Crime Awareness 570.201(e)	0	0	0													0	0	####				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0													0	0	####				
05K Tenant/Landlord Counseling 570.201(e)	0	0	0													0	0	####				
05L Child Care Services 570.201(e)	0	0	0													0	0	####				
05M Health Services 570.201(e)	0	0	0	5000		5000		5000		5000		5000		5000		25000	0	0%	M	300000	Y	C
05N Abused and Neglected Children 570.201(e)	0	0	0													0	0	####				
05O Mental Health Services 570.201(e)	0	0	0													0	0	####				
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0													0	0	####				
05Q Subsistence Payments 570.204	0	0	0													0	0	####				
05R Homeownership Assistance (not direct) 570.204	0	0	0													0	0	####				

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				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative								
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0													0	0	####				
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0													0	0	####				
06 Interim Assistance 570.201(f)	0	0	0													0	0	####				
07 Urban Renewal Completion 570.201(h)	0	0	0													0	0	####				
08 Relocation 570.201(i)	0	0	0													0	0	####				
09 Loss of Rental Income 570.201(j)	0	0	0													0	0	####				
10 Removal of Architectural Barriers 570.201(k)	0	0	0													0	0	####				
11 Privately Owned Utilities 570.201(l)	0	0	0													0	0	####				
12 Construction of Housing 570.201(m)	0	0	0	10		10		10		10		10		10		50	0	0%	H	3702345	Y	H
13 Direct Homeownership Assistance 570.201(n)	0	0	0													0	0	####				
14A Rehab: Single-Unit Residential 570.202	0	0	0	15		15		15		15		15		15		75	0	0%	M	250000	Y	C
14B Rehab: Multi-Unit Residential 570.202	0	0	0	5		5		5		5		5		5		25	0	0%	M	250000	Y	C
14C Public Housing Modernization 570.202	0	0	0													0	0	####				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0													0	0	####				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0													0	0	####				
14F Energy Efficiency Improvements 570.202	0	0	0													0	0	####				
14G Acquisition - for Rehabilitation 570.202	0	0	0													0	0	####				
14H Rehabilitation Administration 570.202	0	0	0													0	0	####				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0													0	0	####				
15 Code Enforcement 570.202(c)	0	0	0	600		600		600		600		600		600		3000	0	0%	H	250000	Y	C
16A Residential Historic Preservation 570.202(d)	0	0	0													0	0	####				
16B Non-Residential Historic Preservation 570.202(d)	0	0	0													0	0	####				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0													0	0	####				
17B CI Infrastructure Development 570.203(a)	0	0	0													0	0	####				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0													0	0	####				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0													0	0	####				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0													0	0	####				
18B ED Technical Assistance 570.203(b)	0	0	0													0	0	####				
18C Micro-Enterprise Assistance	0	0	0													0	0	####				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0													0	0	####				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0													0	0	####				
19C CDBG Non-profit Organization Capacity Building	0	0	0													0	0	####				
19D CDBG Assistance to Institutes of Higher Education	0	0	0													0	0	####				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0													0	0	####				
19F Planned Repayment of Section 108 Loan Principal	0	0	0													0	0	####				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0	1		1		1		1		1		1		5	0	0%	H	1284070	Y	C
19H State CDBG Technical Assistance to Grantees	0	0	0													0	0	####				
20 Planning 570.205	0	0	0													0	0	####				
21A General Program Administration 570.206	0	0	0	1		1		1		1		1		1		5	0	0%	H	1305565	Y	C
21B Indirect Costs 570.206	0	0	0													0	0	####				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	1		1		1		1		1		1		5	0	0%	H	175860	Y	C
21E Submissions or Applications for Federal Programs 570.206	0	0	0													0	0	####				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0													0	0	####				
21G HOME Security Deposits (subject to 5% cap)	0	0	0													0	0	####				

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					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative							
Goal	Actual				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0	1		1		1		1		1		5	0	0%	H	411370	Y	H	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	####					
	22 Unprogrammed Funds	0	0	0											0	0	####					
HOPWA	31J Facility based housing – development	0	0	0											0	0	####					
	31K Facility based housing - operations	0	0	0											0	0	####					
	31G Short term rent mortgage utility payments	0	0	0											0	0	####					
	31F Tenant based rental assistance	0	0	0											0	0	####					
	31E Supportive service	0	0	0											0	0	####					
	31I Housing information services	0	0	0											0	0	####					
	31H Resource identification	0	0	0											0	0	####					
	31B Administration - grantee	0	0	0											0	0	####					
	31D Administration - project sponsor	0	0	0										0	0	####						
Totals		0	0	0	###	0	###	0	###	0	###	0	###	0	###	0	0%					