CITY OF HUNTINGTON BEACH

CAPER FY 2012-2013

(Consolidated Annual Performance Evaluation Report)

Community Development Block Grant
HOME Investment Partnership

Submitted to the
U.S. Department of
Housing and Urban Development

City Council

Matthew A. Harper, Mayor
Joe Shaw, Mayor Pro Tem
Connie Boardman, Mayor
Joe Carchio, Council Member
Jill Hardy, Council Member
Jim Katapodis, Council Member
Dave Sullivan, Council Member

Citizen Participation Advisory Board

Peter Andres, Chair
Whitney Alex
John Baley
Raisa Barkley
Mark Bertler
Rick Campbell
Bill Correia
Carol Kanode
Tjoan-Houw Lim
Andy Ruiz
Robert Schwenk

City Staff

Fred Wilson, City Manager
Ken Domer, Assistant City Manager
Kellee Fritzal, Deputy Director, Business Development

Prepared by
Simone Slifman, Project Manager

Lorraine Mendez & Associates

Table of Contents

Executive Summary CPR-1

Assessment of Five-Year Goals and Objectives CPR-3

1. Resources CPR-3
2. Geographic Distribution of Investment CPR-4
3. Programmatic Accomplishments CPR-5
   A. Housing Needs and Strategies CPR-8
   B. Homeless Needs and Strategies CPR-13
   C. Community Services Strategies CPR-14
   D. Community Development Strategies CPR-17
   E. Planning and Administration CPR-19
   F. Economic Development/Anti-Poverty Needs and Strategies CPR-21

Affirmatively Further Fair Housing Choice CPR-23

Affordable Housing CPR-27

Institutional Structure CPR-32

1. City of Huntington Beach CPR-32
2. Community Housing Development Organizations (CHDOs) CPR-33
3. Other Governmental Organizations CPR-34
4. Non-Profit Organizations CPR-34

Continuum of Care CPR-35

Other Actions CPR-36

1. Coordinating Services CPR-36
2. Monitoring and Administration CPR-36

Citizen Participation CPR-37

Leveraging Resources CPR-39

1. Community Development Block Grant CPR-39
2. HOME Investment Partnership CPR-39

Specific HOME Program Narratives CPR-40

1. ADDI Funds CPR-40
2. HOME Funds CPR-40
3. Affirmative Marketing Actions and Outreach to Minority and Women Owned Business CPR-40
4. On-Site Inspection of Affordable Rental Housing CPR-41

Self-Evaluation of the Progress Made CPR-42

1. Housing Programs CPR-42
2. Community Development Needs CPR-43
3. Continuum of Care CPR-43
4. Social Service Programs CPR-43

Public Review CPR-44

Appendix A	IDIS Reports
Appendix B	Summary Reports
Appendix C	Proof of Publication
Appendix D	HOME Annual Report HOME Match Report

Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) provides the City of Huntington Beach an opportunity to evaluate its overall progress in carrying out its priorities and specific objectives identified in its strategic plan, contained in its five-year Consolidated Plan and subsequent annual action plans. The CAPER also describes actions and/or changes undertaken as a result of the annual performance in its two federal programs: Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs. The Consolidated Plan reflects the City's plan of addressing its housing and community development needs over a five-year period. This CAPER for FY 2012-2013 reviews the City's specific achievements over the last fiscal year (October 1, 2012 through September 30, 2013) and provides an assessment of the progress in implementing the goals and objectives of the five-year Consolidated Plan covering FY 2010-2015. This CAPER is the third year of implementing the Consolidated Plan and uses the goals and objectives identified in the FY 2012-2013 Annual Action Plan as the benchmark for progress in meeting annual and five- year objectives. Priorities stated in the Consolidated Plan were established as follows:

Housing Priorities

- Preserve and Rehabilitate Existing Single-Family and Multi-Family Dwelling Units.
- Assist Low- and Moderate-Income Households in Securing Affordable Homeownership Opportunities.
- Improve and Preserve Neighborhood Conditions.
- Promote Equal Housing Opportunity.
- Expand and Preserve Rental Housing Opportunities.

Homeless Need Priorities

- Provide Assistance to the Homeless and Persons At-Risk of Becoming Homeless.

Community Development and Community Services Priorities

- Provide and Improve Community Services for Low- and Moderate-Income Persons and Those with Non-Homeless Special Needs.
- Improve and Expand Community Facilities and Infrastructure to Meet Current and Future Needs.
- Provide for Necessary Planning and Administration Activities to Address the Housing and Community Development Needs in the City.

Anti-Poverty Priorities

- Promote Economic Development and Employment Opportunities for Low- and Moderate-Income Households.

HUD Objective / Implementing Program	Priority	Five-Year Goal	FY 2012-2013 Annual Goal	Five-Year Cumulative Accomplishment	Assessment % of Five-Year Goal
DECENT HOUSING					
Rehabilitation Loans/Grants	Medium	100 loans/grants	20 loans/grants	38 loans/grants	38%
Homeownership	Low	40 households	1 household	42 households	102%
Code Enforcement	High	3,000 units	600 units	1,819 units 3 clean-up days	61%
Acquisition/Rehabilitation and New Construction	High	50 units	2 units	8 units	16%
Rental Assistance (Housing Choice Vouchers)	Medium	4,500 households	900 households	2,600 households	58%
Tenant-Based Rental Assistance (HOME)	Medium	20 households	10 households	10 households	50%
SUITABLE LIVING ENVIRONMENT					
Public Services					
Senior Services	High	1,000 persons	1,218 persons	3,293 persons	329%
Youth Services	High	2,350	582 persons	2,283 persons	97%
Special Needs	High	50,000	4,972 persons	11,781 persons	24%
Capital Improvements and Community Facilities					
Capital Improvements and Community Facilities	High	10 facilities	1 facilities	11 facilities	110%
ECONOMIC DEVELOPMENT					
Regional Assistance Program					
Small Business Technical Assistance: Job Creation Opportunities, Entitlement Assistance, Resource Development	High	200 instances	40 instances	145 instances	73%
Business resource seminars: SCORE, SBA, Doing Business with the City, Trade Connect	Medium	20 seminars	4 seminars	9 seminars	45%
Economic Development Conference	Low	5 conferences	1 conference	3 conference	60%
Business Improvement District					
Free Downtown Shuttle Program - Tuesdays	Medium	2,000 persons	400 persons	3,163 persons	158%
Free Downtown Shuttle Program – Summer Weekend / Holiday Service	Medium	20,000 persons	5,500 persons	13,514 persons	68%
CONTINUUM OF CARE					
Homeless Assistance	High	300 households / persons	50 households	127 households	42%

Assessment of Five-Year Goals and Objectives

1. Resources

The City of Huntington Beach is an entitlement jurisdiction for two programs administered by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME). In FY 2012-2013, the total amount of funds allocated was $945,747 for CDBG and $400,806 for HOME.

Historically, the City received other sources of funds to implement affordable housing goals, specifically the Redevelopment Housing Set-Aside funds; however, these funds ceased as Redevelopment Agencies were ordered to dissolve by the California State Governor, effective February of 2012. Thus, other community development objectives will be met through a variety of limited resources such as developer fees, gas tax, capital improvement funds, Measure M funds, State and Federal transportation improvement funds, community volunteers, and other additional resources as they become available.

Community Development Block Grant (CDBG) - CDBG funds may be used for expanding affordable housing opportunities, enhancing decent living environment, and promoting economic development. The CDBG program requires that at least 70 percent of all funds be expended to benefit persons earning no more than 80 percent of the County Area Median Income (AMI). For FY 2012-2013, the Huntington Beach CDBG allocation was $945,747.

HOME Investment Partnership (HOME) – HOME funds are used expressly for promoting decent and affordable housing. Program regulations require that 90 percent of all HOME funds be used to assist households with incomes below 80 percent AMI. Specifically, a minimum 15 percent of the total HOME funds must be provided to Community Housing Development Organizations (CHDOs) to provide affordable housing. The remaining 10 percent can be used for program administration. The City of Huntington Beach HOME allocation was $400,806 in FY 2012-2013. Previous years' HOME allocations were also available for affordable housing projects.

Use of HOME funds must be matched 25 percent with local or non-federal resources. HOME match is calculated based on funds expended on housing activities, excluding administration and CHDO capacity or operating costs.

In the past, the City utilized Redevelopment Housing Set-Aside funds as a match to HOME funds. As of this report, $2,600,346 in excess match will carry forward into the next program year (see Appendix C for HOME Match Report). Since no HOME funds were expended on housing activities during FY 2012-2013, no match is required for this fiscal year.

Community Development Block Grant Recovery (CDBG-R) – ARRA of 2009 appropriated $1 billion in Community Development Block Grant (CDBG) funds to states and local governments to carry out, on an expedited basis, eligible activities under the CDBG program. Funding available under ARRA has clear purposes to:

- Stimulate the economy through measures that modernize the Nation's infrastructure;
- Improve energy efficiency; and
- Expand educational opportunities and access to health care.

HUD strongly urged grantees to use CDBG-R funds for hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through rehabilitation or retrofitting of existing buildings. The City of Huntington Beach received $370,575 under the CDBG-R program. These funds were used for the Huntington/Edam Street Improvement Project and the Murdy Community Center Green Roof Project.

Homeless Prevention and Rapid Re-Housing Program (HPRP) – The purpose of the HPRP program was to provide homeless prevention assistance to households who would otherwise become homeless due to the economic downturn, and to provide assistance to rapidly re-house persons who are homeless. The emphasis was on serving households that were most in need of temporary assistance and were most likely to achieve stable housing after the program concluded. The City of Huntington Beach received $566,611 under the HPRP program. A Request for Proposals was issued and grants were provided to four organizations: Interval House, Project Self Sufficiency, Senior Outreach, and Collette's Children's Home.

Redevelopment Housing Set-Aside funds were previously used to match and supplement federal funds to meet community development and affordable housing needs; however, with the dissolution of the Redevelopment Agency, that funding source has been eliminated. The City will pursue other funding sources in the future.

2. Geographic Distribution of Investment

Affordable housing is needed throughout the community and therefore use of HOME and CDBG funds for housing assistance is available citywide.

Public and supportive services offered using CDBG funds are targeted toward populations with special needs and Low- and Moderate-Income (up to 80 percent AMI) persons throughout the City.

Public facilities and improvements funded by the CDBG program are focused in eight priority areas. These Enhancement Areas (shown on the map on the following page) are based on 2000 Census data according to household income levels. To determine project eligibility,

the HUD standard is that at least 51 percent of low-moderate income residents must occupy the area where public facility improvements are being performed. Due to the higher incomes in the area, the City of Huntington Beach uses the exception criteria (as permitted by HUD) of 40.3 percent low-moderate income population for projects that would serve that particular area. Keeping the national objectives of the CDBG program in mind, project eligibility review is based upon the type of activity and the clientele served. A project is evaluated either on the 51 percent low-moderate income population for facilities and services located within the broader community or upon the exception criteria for projects limited in scope to the Enhancement Areas.

3. Programmatic Accomplishments

This report reviews the progress toward addressing the City's priority housing and community development needs. The definitions for "priority-need" as defined in the Consolidated Plan are:

- **High-priority** activities are to be funded by the City during the five-year period covered by the Consolidated Plan. However, high-priority activities are not guaranteed funding every year.

- **Medium-priority** activities will be addressed as funds are available in the five-year period and the City will take actions to help these groups locate other sources of funds.

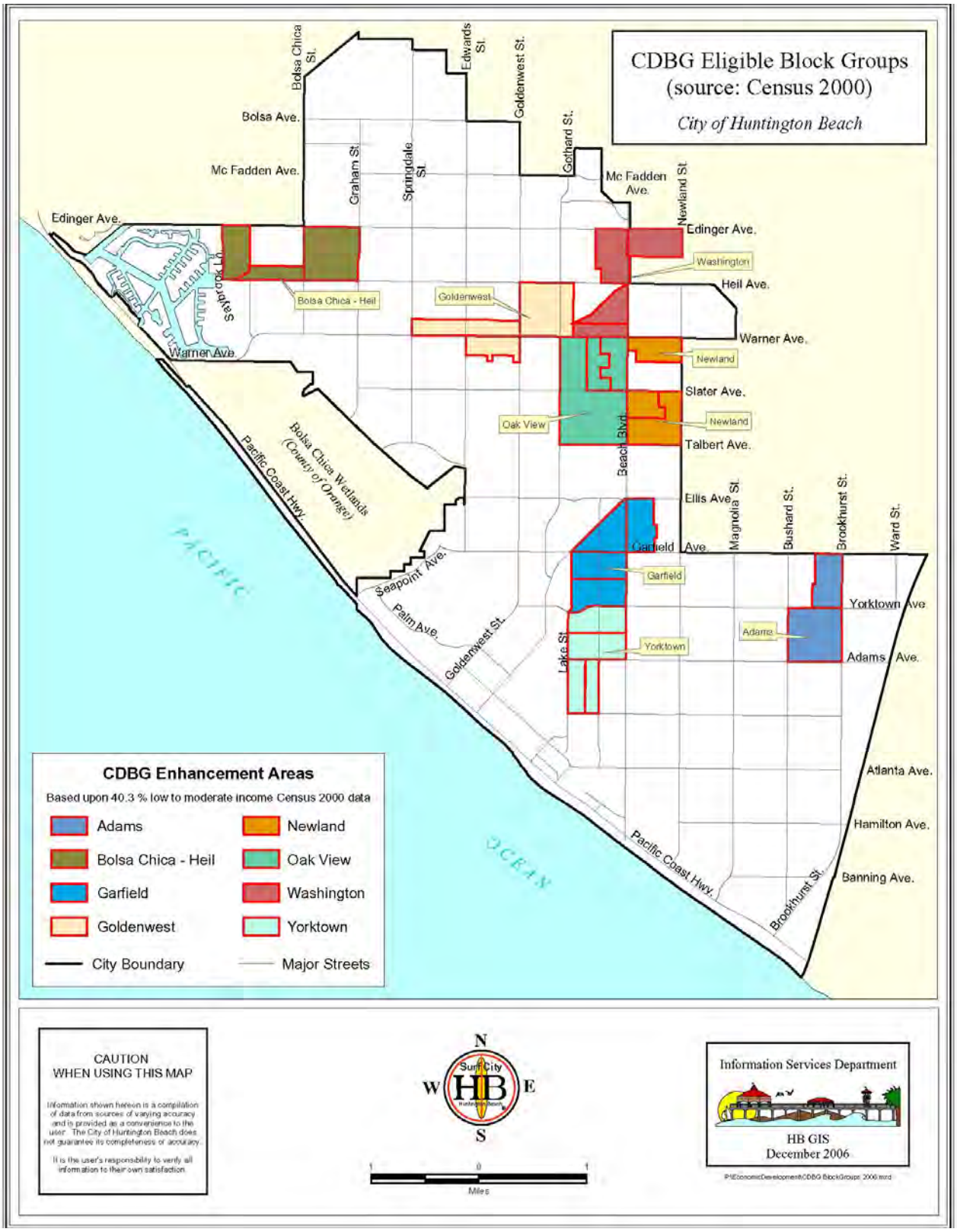
- **Low / No-priority** activities will not directly be funded by the City, but other entities' applications for federal assistance might be supported and found to be consistent with this Plan. The City has also found that there are some activities with no need or that have already been substantially addressed.

In the City's FY 2012-2013 Annual Action Plan, the City listed the priorities, goals, and implementing programs for the program year. The narrative below outlines the progress made on meeting these priorities. Objectives and performance outcomes established by HUD are the bases for assigning priorities to needs for which funding may be allocated. The objectives are to develop viable urban communities by:

- Providing decent housing;
- Providing a suitable living environment; and
- Expanding economic opportunities, principally for lower income persons.

Performance outcomes are grouped into the following three categories:

- Expanding availability and accessibility;
- Enhancing affordability; and
- Promoting sustainability.


CDBG Eligible Block Groups
(source: Census 2000)
City of Huntington Beach
Bolsa Chica St.
Edwards St.
Goldenwest St.
Gothard St.
Bolsa Ave.
Mc Fadden Ave.
Graham St.
Springdale St.
Mc Fadden Ave.
Newland St.
Edinger Ave.
Edinger Ave.
Washington
Heil Ave.
Bolsa Chica - Heil
Goldenwest
Seabrook Ln.
Warner Ave.
Warner Ave.
Newland
Slater Ave.
Oak View
Newland
Talbert Ave.
Beach Blvd.
Bolsa Chica Wetlands (County of Orange)
Pacific Coast Hwy.
Ellis Ave.
Magnolia St.
Bushard St.
Brookhurst St.
Ward St.
Garfield Ave.
Garfield
Seapoint Ave.
Palm Ave.
Goldenwest St.
Lake St.
Yorktown
Yorktown Ave
Adams
Adams Ave.
Atlanta Ave.
Hamilton Ave.
Banning Ave.
Pacific Coast Hwy.
Brookhurst St.
PACIFIC
OCEAN
CDBG Enhancement Areas
Based upon 40.3 % low to moderate income Census 2000 data
Adams
Bolsa Chica - Heil
Garfield
Goldenwest
City Boundary
Newland
Oak View
Washington
Yorktown
Major Streets
CAUTION
WHEN USING THIS MAP
Information shown hereon is a compilation of data from sources of varying accuracy and is provided as a convenience to the user. The City of Huntington Beach does not guarantee its completeness or accuracy.
It is the user's responsibility to verify all information to their own satisfaction.
N
W
E
S
Surf City
HB
Huntington Beach
Miles
Information Services Department
HB GIS
December 2006

Every HUD-funded program or activity must meet at least one of the nine objective/ outcome criteria as shown below.

Table 1: Objective/Outcome Matrix

	Availability and Accessibility (1)	Affordability (2)	Sustainability (3)
Decent Housing (DH)	DH-1	DH-2	DH-3
Suitable Living Environment (SL)	SL-1	SL-2	SL-3
Economic Opportunities (EO)	EO-1	EO-2	EO-3

A. Housing Needs and Strategies

Housing activities that benefit low- and moderate-income households received a High Priority during the 2010-2015 Consolidated Plan period. The intended outcomes are the conservation and improvement of existing affordable housing, increased development of affordable housing, and the promotion of equal housing opportunities. The Consolidated Plan and subsequent Annual Action Plans include quantified objectives primarily for CDBG- and HOME-funded programs. This CAPER evaluates the City's accomplishments in the CDBG and HOME programs as outlined in the five-year Consolidated Plan and Annual Action Plan for FY 2012-2013.

Five-Year Consolidated Plan Objectives:

- Provide 100 housing rehabilitation loans and grants using CDBG funds.
- Operate a special code enforcement program within the special designated areas, benefitting 3,000 housing units within these areas.
- Conduct one Enhancement Area Clean-Up Day annually, for a total of five over the planning period.
- Increase affordable rental housing by 50 units through new construction or acquisition/rehabilitation.
- Assist 900 households receiving Section 8 vouchers annually.

FY 2012-2013 Annual Action Plan Objectives:

- Provide rehabilitation loans and grants to 20 owner-households.
- Program homeownership opportunities to one household.
- Conduct code enforcement to benefit 600 housing units and implement one enhancement area clean-up day.
- Create two (2) affordable housing units through new construction or acquisition/rehabilitation.
- Assist 900 households receiving Section 8 vouchers.
- Assist 10 households trough a Tenant- Based Rental Assistance Program (HOME)
- Provide fair housing services to 900 persons.

FY 2012-2013 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Housing Rehabilitation Loan Program (DH-1)**:** Housing Rehabilitation Loan Program policies and procedures were adopted by City Council in January 2003 and updated in 2009. The program is administered by staff in the Office of Business Development (formerly known as the Economic Development Department). Administration of the Housing Rehabilitation Loan Program is funded through the CDBG annual entitlement grant, while the actual loans and subsequent payments and payoffs are funded by the CDBG Revolving Loan Fund. The interest earned on the Revolving Loan Fund is remitted back to HUD annually. Interest earned for FY 2012-2013 was $10,172.

Deferred repayment loans, low interest amortized loans, and emergency grants comprise the City's Rehabilitation Program. Deferred Payment Loans (DPL) are available to extremely low income (below 30 percent of AMI) property owners. Repayment of the loan would not be required until the property is sold and title transferred. Acting as a direct lender, the City provides Below Market Rate Interest (BMRI) loans for lower-income households (up to 60 percent of AMI) for housing or building code related repairs. Mobile Home Loans (MHL) would be similar to the DPL program for single-family residences described above.

Since FY 2006-2007, the City has retained GRC and Associates to administer the City's rehabilitation program, including the loan approval process, work write-ups, and rehabilitation construction oversight. A Request for Proposal is issued every three years for consultant selection to administer this program. Given the extensive governmental regulations, GRC reported that the average time to review a loan is two to three months, which involves the gathering of financial and ownership information and documents necessary to package the application for approval, as well as site visits, background and environmental checks and bidding. The typical number of months to complete a single family home rehabilitation project is six months.

In FY 2012-2013, the City allocated $500,000 from the Revolving Loan Fund for expenditure on the Rehabilitation Loan Program. In addition, $344,550 was received in loan payoffs and repayments during the year. During FY 2012-2013, 9 loans and grants were provided and 9 properties were rehabilitated, with one property receiving a lead-based paint grant. The majority of the properties were mobile homes (five), two were single-family homes, and two were condominiums. A total of $125,487 was expended on loans and an additional $39,913 was expended on administration of the program. Because the City no longer provides Rehabilitation loans to mobile homes based on the risk associated with lending for such projects, the number of loans has decreased. Grant and loan amounts were increased by the City Council in 2010 to $10,000 and $75,000, respectively. Therefore, a high demand for grants has been received from mobile home owners; as a result, the City limited the number of mobile home grants to five to seven annually. Mobile home grants and loans are risky due to the high level of defaults the City suffered as a result of loans on which the borrower has defaulted.

Affordable Housing: The City used prior year HOME funds to support the following affordable housing projects:

- **Collette's Children's Home (7911 Slater Avenue)**: The City provided HOME CHDO reserve funds to Collette's Children's Home to construct six (6) affordable housing units. This project is complete.

- **Habitat for Humanity (18451 Patterson Lane)**: The City provided HOME funds to Habitat for Humanity to create two (2) units of very low affordable homeownership housing. $748,437 of prior year HOME funds was expended on this project.

- **American Family Housing:** The City awarded HOME operating funds to American Family Housing (AFH) for the provision of a supportive housing program that serves an estimated 10 households (with other funding sources).

- **18151 Beach Boulevard (AMCAL):** The City is pursuing another affordable housing project with AMCAL Multi-Housing, Inc. that would result in 78 new affordable units, five of which will be HOME designated to very low-income households. This project was approved by the City Council on November 19, 2012, appropriating approximately $800,000 in HOME funds. AMCAL has also secured TCAC funding. The City is looking into potentially increasing its HOME contribution to add additional very low-income units or one extremely low-income unit. The project is currently in the entitlement process which is expected to be complete by February 1, 2014. AMCAL anticipates the project will be complete by Spring 2015.

Code Enforcement (DH-3)**:** Code Enforcement in the City's targeted Enhancement Areas has proven to be an important means to alleviating the blight in distressed areas. In August 2007, City Council approved a resolution for the new "designated areas" for Special Code Enforcement. These areas met the definition of "deteriorating" or "deteriorated area." CDBG funds were used for the special Enhancement Area Code Enforcement Program that includes two Code Enforcement Officers. Additional Code Enforcement Officers are funded from the City's General Fund. This program has the authority to enforce the housing codes (law), followed up by the assistance of the Housing Rehabilitation program to help income-eligible households with making code corrections and improvements. Code Enforcement Officers also conduct community outreach for neighborhood improvement. The enforcement of the housing codes assists tenants and property owners maintain a suitable living environment.

During FY 2012-2013, $210,173 of CDBG funds were allocated and expended for the Special Code Enforcement program. Throughout the year, the division inspected 624 housing units and opened 201 new cases; all of which were referred to the housing rehabilitation loan program. The division also successfully completed abatement efforts on 1,009 cases, which resulted in

bringing these properties and units into a state of compliance thereby reversing blight and improving housing conditions. Additional achievements include: responding to and investigating 259 citizen requests for service/complaints, observing 1,050 violations, and responding to approximately 82 percent of all complaints within 48 hours.

Lead-Based Paint/Hazards: CDBG and HOME programs are required to comply with HUD's final regulation of September 15, 1999, imposing new requirements on certain housing units receiving CDBG and HOME assistance (24 CFR Part 35). Among other requirements, the new lead safety regulation requires CDBG or HOME grantees providing funds for rehabilitation, acquisition, and tenant-based rental assistance to perform clearance testing or clearance examination after certain lead hazard control activities. The City is currently testing and reporting in accordance with HUD's most recent standards.

- **Housing Rehabilitation Loan Program:** To meet the federal requirements, Huntington Beach provides lead-based paint information with each Rehabilitation Loan application packet. When it is discovered that lead-based paint is present, the owner of the property contracts for the lead-based paint removal. Cost of lead-based paint removal is an eligible activity under the Rehabilitation Loan Program. One of the nine properties completed received a lead grant.

- **Environmental Review:** The Planning Department is responsible for the environmental review of proposed projects. During this phase, if lead-based paint is discovered through the Environmental Impact Review (EIR), then the developer would be responsible for the removal of lead-based paint.

Section 8 Rental Assistance Program: The Orange County Housing Authority (OCHA) administers the Section 8 Rental Assistance Program within Huntington Beach. Seventy percent of the Section 8 funds are targeted toward extremely-low income (30% or less of the area median income) households. The City's five-year and one-year goal is to have the Orange County Housing Authority issue 900 vouchers annually to Huntington Beach residents of extremely-low and low-income.

As of November 2013, the OCHA reports that there were 800 active regular Section 8 voucher participants in Huntington Beach, 89 percent of the annual goal of 900. Of the 800 vouchers issued, 356 were distributed to the elderly (age 62+), 154 were distributed to disabled persons (non-elderly), and 290 were distributed to families.

Fair Housing Program: In FY 2012-13, Huntington Beach contracted with the Fair Housing Council of Orange County (FHCOC) to provide fair housing services for its residents. A variety of services were provided, including investigation of allegations or complaints regarding unfair housing practices, conducting community outreach and education, fair housing audits and testing, and providing counseling or referrals to other agencies when individuals may have been victims of discrimination. The FHCOC worked with real estate agents, lenders, landlords, home-seekers and tenants to reduce incidents of discrimination

against people because of race, color, religion, age, ancestry, sex, sexual orientation, familial status, national origin or physical or mental disability. In addition to fair housing issues, FHCOC provided counseling, information, referral and conciliation services to tenants and landlords seeking assistance with general housing issues and concerns.

The City of Huntington Beach provided $30,000 to the Fair Housing Council of Orange County in an effort to provide fair housing education, counseling and enforcement services to current and potential Huntington Beach residents. This program helped the City to also comply with HUD's regulatory requirements to affirmatively further fair housing.

In FY 2012-13, FHCOC fielded 454 calls from Huntington Beach residents, and participated in 59 community outreach events throughout Orange County that were available to all Huntington Beach residents. FHCOC addressed housing-related inquiries by screening for possible issues of housing discrimination, and clients were provided counseling on their fair housing rights, obligations and remedies as appropriate and needed. This resulted in the investigation of 7 complaints of housing discrimination in the City. For the City of Huntington Beach, 430 unduplicated clients were served with such inquiries or contacts, addressing 1,147 individual topics or issues.

Cumulative Accomplishments:

Table 2: Housing - Cumulative Accomplishments					
Priority Need Category	Rehabilitation Loans/Grants	Homeownership	Code Enforcement	New Construction, Acquisition/ Rehabilitation	Rental Assistance/ Section 8
Five-Year Quantified Objectives	*Priority 1* 100 Loans	*Priority 2* City Inclusionary Program and City-Funded Down Payment Assistance 40 Households	*Priority 3* 3,000 housing units/ 5 cleanup days	*Priority 4* 50 units	*Priority 4* 4,500 households from Voucher program
Accomplishments					
FY 2012-2013	9 Households	0 Program Discontinued	624 Housing Units 1 Clean-up Day	0 Program Underperforming	800 Households 0 households through Supportive Housing by AFH
Cumulative Accomplishments	38 Households	Pacific Shores (21 inclusionary units) Pacific Sun (6 units) Habitat for Humanity (2 units) 15 households assisted through Downpayment Assistance	1,819 Housing Units 1 Clean-up Days	8 Units Completed	2,610 Households

B. Homeless Needs and Strategies

Five-Year Consolidated Plan Objectives:

- Continue to support non-profit agencies that assist persons at risk of becoming homeless and the homeless through CDBG. Such services include homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and homeless prevention services.
- Assist 300 homeless and at-risk homeless persons and families.

FY 2012-2013 Action Plan Objectives:

- Assist 50 households through the Project Self-Sufficiency Program.

FY 2012-2013 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Project Self-Sufficiency (PSS) (EO-1)**:** The City of Huntington Beach Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self-sufficiency. Project Self-Sufficiency maintains a food pantry and links participants with needed clothing, furniture, used computers, and cars. The Supervisor, besides providing direct case management services to the participating families, also networks with other programs as well as employers, social service agencies, educators, and/or institutional service providers. The goal of this program is to:

- Increase family income;
- Make the family self-sufficient, stable, and independent; and,
- Eliminate the family's need for subsidized housing or rental assistance.

Participating families may receive services for up to a five-year period during which time they must be working towards their goals of becoming self-sufficient. In exchange for the parent's commitment and work, the Supervisor evaluates the family's specific needs and determines barriers that are detrimental to self-sufficiency and a sequence of steps is identified to overcome the barriers. Because of the need to keep costs as low as possible, the program utilizes service providers who either donate services or discount costs to PSS participants.

During FY 2012-2013, $4,800 of CDBG funds was allocated to assist households through the Project Self-Sufficiency (PSS) Program. Each participating family has, on average, two children. Throughout the year, many inquiries about the program were handled. PSS enrolls clients who live, work, or attend school in Huntington Beach, and the total number of families in the program and who meet one or more of those criteria is 42. While the program did not meet the anticipated goal of serving 62 new clients, it should be noted that

many PSS clients have relocated out of Huntington Beach due to rising rental costs, job locations or a transfer to a four-year college, so some participants no longer qualify, as they no longer meet the eligibility criteria.

HPRP (SL-1)**:** The City received $566,611 in HPRP funds, which the City. Administered until program completion in August 2012. Funding was allocated to four programs: Project Self-Sufficiency; Interval House; Collette's Children Home; and Community Services – Senior Outreach.

- **Project Self-Sufficiency:** PSS was allocated $347,000 in HPRP funds to provide reimbursement grants to PSS Foundation for rental assistance and case management and financial assistance to at-risk homeless persons.
- **Interval House:** Interval House was provided $100,000 in HPRP funds to provide financial assistance and housing stabilization and relocation services to the homeless and at-risk homeless.
- **Collette's Children Home:** Collette's Children Home was provided $71,611 in HPRP funds to provide financial assistance and/or housing relocation and stabilization services for those who are experiencing homelessness.
- **Community Services Senior Outreach:** The Senior Outreach program was allocated $40,000 in HPRP funds to provide case management and financial assistance to seniors as a homeless prevention service.

Cumulative Accomplishments:

Table 3: Homeless – Cumulative Accomplishments	
Priority Need Category	Project Self-Sufficiency
Five-Year Quantified Objectives	*Priority 5* 300 Homeless
Annual Accomplishments	
FY 2012-2013	42 Homeless
Cumulative Accomplishments	127 Homeless

C. Community Services Strategies

Five-Year Consolidated Plan Objectives - Elderly:

- Provide assistance to 1,000 seniors through a variety of senior services.

Five-Year Consolidated Plan Objectives – Youth:

- Provide assistance to 2,350 children and youth through a variety of services and activities.

Five-Year Consolidated Plan Objective – Community and Special Needs:

- Provide assistance to 50,000 low- and moderate-income persons and other persons with special needs through a variety of services and activities.

FY 2012-2013 Action Plan Objectives:

- Provide case management and services to 323 low- and moderate-income frail elderly persons.
- Provide congregate meals to 700 senior households.
- Provide 195 senior households with home delivered meals.
- Provide gang prevention services to 320 youth.
- Provide cultural and recreational activities to 262 extremely low-income residents in the Oak View Enhancement Area.
- Provide health services for 4,680 low-income persons.
- Provide adult literacy programs to increase job skills and employment eligibility for 150 extremely low- and very low- income persons.

FY 2012-2013 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Senior Outreach (SL-1)**:** The City of Huntington Beach Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Utilizing care management, the Senior Outreach Program makes it possible for frail elderly persons to live independently without being subject to early placement in a board and care, assisted living, or skilled nursing facility. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services.

During FY 2012-2013, 430 elderly persons were assisted. A total of 180 (42 percent) of these senior residents were extremely low-income; 251 (58 percent) were female-headed households; and 293 senior residents (68 percent) consider themselves disabled.

Community SeniorServ – Congregate Meals (SL-1): Community SeniorServ provides meals for extremely low, very low- and moderate-income households. During FY 2012-2013, the Congregate Meals program assisted 590 Huntington Beach residents, with an average of 50 daily participants attending the lunch program at Michael E. Rodgers Senior Center. Approximately 60 percent (352 persons) were extremely low-income households; 31 percent (180 persons) were female-headed households; and 16 percent (95 persons) were disabled.

Community SeniorServ – Home Delivered Meals (SL-1): Provides home delivered meals to homebound extremely low, low, moderate and non-moderate income seniors. During FY 2012-2013, the Home Delivered Meals program assisted 228 Huntington Beach residents with home delivered meals. Approximately 65 percent (147 persons) were

extremely low-income; 51 percent (117 persons) were female-headed households; and 39 percent (89 persons) were disabled.

Community Services Program (SL-1)**:** The Community Services Programs, Inc, (CSP) Gang Prevention Program provides prevention services for youth and families in at-risk environments. A concentrated effort was placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach. The program provides positive alternatives to violence, gang activity, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, job/career readiness, community service projects, enrichment activities, and psycho-educational counseling.

During FY 2012-2013, 233 Huntington Beach residents were assisted through this program. Most of the program participants (94 percent) were from extremely low- income households and 17 percent were from female-headed households.

AltaMed Health Services Corporation, formerly Community Care Health Center (SL-1)**:** The AltaMed Health Care Services project provides coordinated health services over the human life cycle. Services are provided directly at the Huntington Beach Community Clinic and offer an array of services including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents who fall 200 percent below the poverty level.

During FY 2012-2013, AltaMed assisted 3,024 low- and moderate-income Huntington Beach residents. Among these, 2,718 (90 percent) were extremely low-income and 348 (12 percent) were female-headed households.

Oak View Community Center/Children's Bureau (SL-3)**:** Children's Bureau collaborated with CSP to provide a drop-in recreation program for the Oak View community. The program was held in the Oak View Family Resource Center Gymnasium and Oak View Park. This program was instituted to provide a place where children and teens can enjoy various sports programs, receive assistance with their homework, understand the importance of leadership and teamwork and have a safe and fun place to go to after school.

In addition to this service, the Family Resource Center provides an array of family preservation services, including Family Advocacy, Case Management, Domestic Violence prevention and intervention services, parent education classes, health education, insurance assistance, Individual and Family Counseling, and gang prevention programs.

The Oak View gymnasium also hosts new events such as the Oak View Olympics, basketball clinics, volleyball tournaments and team building projects. These events served to attract more teens from the community and has reinforced the Center's mission of facilitating the development of a safe, healthy, and nurturing environment in school, home and community so that children may be successful in school, at work, and in their personal relationships.

During FY 2012-2013, the Drop-In Recreation Program served 404 Huntington Beach residents, including 88 (22 percent) from female-headed households. Most participants (94 percent) assisted were considered extremely low-income.

Oak View Branch Library Literacy Program (EO-3)**:** The Family Literacy Program helps adult students improve their basic literacy skills with 75 literacy volunteers from the community as well as through computer assisted learning. The program offered six different four to eight week computer workshops throughout the year. In addition, the program offered three special "English with Computers" workshops to students, and drop-in computer lab times on Thursday evenings for students to use the language learning software's, Rosetta Stone and Side by Side Interactive, with the help of literacy staff or volunteers. The program also offered two "Computer Basics" workshops for adults to develop basic computer literacy skills.

In FY 2012-2013, the Family Literacy Program reached a total of 176 Huntington Beach adult literacy students, helping them learn to read, write, speak and understand English. Among these residents, 143 (81 percent) were extremely low-income and 24 (14 percent) were female-headed households.

Cumulative Accomplishments:

Table 4: Community Development – Cumulative Accomplishments

Priority Need Category	Elderly and Frail Elderly	Youth/At-Risk Youth	Community and Special Needs
Five-Year Quantified Objectives	*Priority 6* 1,000 Seniors	*Priority 6* 2,350 Children and Youth	*Priority 6* 50,000 Low- and Moderate-Income Persons and Special Needs Persons
Annual Accomplishments			
FY 2012-2013	430 (Senior Outreach) 590 (Congregate Meals) 228 (Home Delivered Meals)	233 at-risk youth (CSP) 404 persons (Children's Bureau)	176 persons (Literacy) 3,024 persons (AltaMed)
Cumulative Accomplishments	136 (Alzheimer's Family Services) 2,068 (Congregate Meals) 714 (Home Delivered Meals) 1,120 (Senior Outreach)	1,061 at-risk youth (CSP) 1,222 persons (Children's Bureau)	506 persons (Literacy) 11,275 persons (AltaMed)

D. Community Development Strategies

Five-Year Consolidated Plan Objectives – Community Facilities and Accessibility Improvements:

- Pursue five (5) capital improvement projects.
- Pursue five (5) accessibility improvement projects.

FY 2012-2013 Action Plan Objectives:

In addition to continuing the administration of projects approved in previous Action Plans, the following objectives applied to FY 2012-2013:

- Keelson Lane Reconstruction – 1 public facility (1 location)

FY 2012-2013 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Keelson Lane Reconstruction (SL-1): This project was allocated a total of $400,454 in CDBG funds in FY 2012-13. The project includes the reconstruction of sidewalks, streets, curbs, gutters, and ADA ramps along Keelson Lane, which is located in the Oakview Enhancement area. The project will benefit residents in Census Tract 994.02 Block Group 4, which contains approximately 2,047 low- and moderate-income people. Construction on the project started in August 2013 by Nobest Inc., and as of October 2013, was nearing completion.

ADA Renovations City Hall- Phase 2 (SL-1): A total of $706,000 was allocated to this project for the improvement of ADA accessibility at City Hall. Improvements included the installation of ramps and railings, the widening of doors and doorways to make them more accessible, improvements to existing restrooms, and signage and fixtures. Bids were publically opened on September 12, 2012, and on October 15, 2012 the City Council awarded the construction contract to Monet Construction. Subsequently, construction began in late November 2012, and was completed in May 2013.

Projects from prior years that were implemented in FY 2012-2013 included:

ADA Improvements – City Hall Phase 1 (SL-1)**:** $389,000 was allocated for improvements to City Hall including the installation of ramps and railings, the widening of doors and doorways, restrooms improvements, and fixtures to bring the facility to ADA standards. This project was delayed due to additional work needing completion prior to this project commencing. Bids were publically opened on September 12, 2012 and on October 15, 2012 the City Council awarded the construction contract to Monet Construction. Construction began in late November 2012, and was completed in May 2013.

ADA Improvements – Oakview Community Center (SL-1): $37,237.50 was allocated for modifications to parking areas, ramps, steps, thresholds, doors and doorways, restrooms, sinks, cabinets, drinking foundations and signage to meet current accessibility standards. Bids were publically opened on August 2, 2012 and the contract was awarded on September 4, 2012. The project was completed in February 2013.

ADA Improvements – Banning Branch Library (SL-1): A total of $52,000 was allocated for modifications to the parking area, ramps, handrails, thresholds, doors and doorways, drinking fountains, and signage to meet current accessibility standards. Bids were publically

opened on July 26, 2012 and the contract was awarded on September 4, 2012. The project was completed in February 2013.

ADA Improvements – Central Park Restrooms (SL-1): A total of $80,110 was allocated for modifications to the restrooms at Central Park to meet current accessibility standards. Bids were publically opened on August 16, 2012 and the contract was awarded on September 4, 2012. The project was completed in February 2013.

ADA Ramps and Curb Cuts (SL-1): A total of $75,000 was allocated to this project for the improvement of ADA accessibility throughout various locations through the installation of curb ramps and curb cuts. Bids were publically opened on July 26, 2012 and the project was awarded in September 2012. The project was completed in FY 2011-12 and completed in IDIS in FY 2012-13.

Cumulative Accomplishments:

Table 5: Community Facilities and Accessibility Improvements – Cumulative Accomplishments

Priority Needs Category	Capital Improvements	Accessibility Improvements
Five-Year Quantified Objectives	*Priority 7* 5 facilities	*Priority 7* 5 facilities
Annual Accomplishments		
FY 2012-2013	1 Facilities Improved	0 Projects/Facilities
Cumulative Accomplishments[1]	2 Facilities Improved	9 Projects/Facilities

E. Planning and Administration

Program Administration: During FY 2012-2013, the City allocated $189,489 to administer the CDBG program, inclusive of a $30,000 allocation to the Fair Housing Council of Orange County to administer Huntington Beach's Fair Housing Counseling, Education, and Enforcement Program.

Furthermore, an ongoing effort is the identification of public infrastructure needs in various neighborhoods. The City has established special task forces to study issues such as nuisance abatement, youth needs, and Welfare to Work. The City Manager's office coordinates assessments of all of the City's funding needs and grant opportunities.

[1] Cumulative Accomplishments include all Capital and Accessibility Improvement projects either funded or completed within the Five-Year Consolidated Plan (2010-2014). These accomplishments are consistent with the Integrated Disbursement and Information System.

Fair Housing (DH-1)**:** The City allocated $30,000 in CDBG funds to support fair housing services provided by the Fair Housing Council of Orange County (FHCOC).

During FY 2012-2013 FHCOC provided the following services:

- **Fair Housing Community Education:** Activities included conducting presentations throughout the County, reaching thousands of individuals. These included outreach events to the general public, foreclosure prevention workshops, and other training or community events. The City of Huntington Beach was the location of one of these activities. All activities were generally open to attendees from throughout the county. Also, FHCOC spoke at public meetings on housing related matters, and held one- to three-hour training programs for consumers and also for professionals in the housing industry, such as real estate agents, property managers, owners, and lending institution staff.

- **Fair Housing Enforcement:** Activities included responding within the region to housing discrimination complaints that resulted in the opening of a case file, 7 of which involved the City of Huntington Beach. Responses included, as appropriate, investigation, testing, "portfolio testing" evaluation of the merits of fair housing claims, and when appropriate, conciliation and/or prosecution of meritorious housing discrimination cases.

- **Housing Dispute Evaluation and Resolution:** Activities included assisting thousands of households throughout the region, making requests for service that resulted in objectively evaluating or providing assistance for housing related issues, disputes or inquiries. Of these, there were 430 unduplicated households from the City of Huntington Beach.

Additionally, throughout FY 2012-2013 particular attention was paid to the possibility of predatory and/or discriminatory practices that may be connected to the marked increase in mortgage default issues presented by clients, especially those with so-called "sub-prime" loans. In response to the surge of foreclosures, many of which involve sub-prime or so-called "innovative" mortgage products, FHCOC obtained lender-provided grant funds and funds from the National Foreclosure Mitigation Counseling (NFMC) Program to specifically counsel distressed lower-income borrowers, many of whom are minorities and immigrants, in order to assist them in avoiding foreclosures. These activities will help with retention of newly achieved homeownership that has served to lessen concentrations of poverty.

The FHCOC provided written materials in English, Spanish, and Vietnamese for use by local jurisdictions and other service providers. It also made specific outreach efforts to immigrant populations in low-income neighborhoods to assist in informing and organizing such populations. The FHCOC assisted a total of 430 unduplicated Huntington Beach households with Fair Housing education, counseling and enforcement. A substantial majority, 69 percent were extremely low income. FHCOC continued to implement activities under its latest Fair Housing Initiatives Program (FHIP) grant to specifically provide fair

housing services geared towards immigrant communities, especially involving those immigrants with limited English proficiency.

F. Economic Development/Anti-Poverty Needs and Strategies

Economic Development

Huntington Beach has long held the highest standards for its businesses and residents. The goals of the Office of Business Development are to retain and expand the City's base of retail and industry. The staff works with other City departments, county and state agencies, colleges and non-profit groups to provide economic development resources. By utilizing various economic development tools, the City's property and sales tax revenue shall continue to support city services and provide for a strong local economy. Specifically, the City:

- Provides staff support to the Economic Development Committee, a sub-committee of City Council.
- Continues interdepartmental meetings to increase efficiency, improve working relationships between departments, and to assist new developments through City processes.
- Markets City and economic development at various conferences, such as the International Conference of Shopping Centers and participate with local partners, namely the Huntington Beach Chamber of Commerce and the Huntington Beach Marketing and Visitors Bureau.

Section 108 Loans

The City has utilized Section 108 loans in the past to provide for economic development activities and historic rehabilitation. CDBG funds are used to repay the existing Section 108 loans. While the City does not anticipate issuing new Section 108 loans, the City may take advantage of opportunities offered under the new Section 108 program to refinance the existing loans. Refinancing the Section 108 loans will reduce the City repayments and thereby releasing CDBG funds for other activities, including housing rehabilitation and code enforcement.

Section 108 Loan: A Section 108 Loan used for the development of the Hyatt Regency Huntington Beach Resort and Spa created 362 new jobs as of the hotel opening in January 2003. Of the 362 new jobs created, 283 employees (78 percent of the total) met HUD's low-moderate income criteria. An initial report was filed with HUD in 2003, and the second annual monitoring report was submitted to HUD in third quarter 2004. The second annual report continues to reflect over 75 percent of the more than 400 jobs created by this project have gone to low-moderate income applicants.

Regional Assistance Programs

Lack of capital to start, expand or relocate a business is one of the biggest problems facing business today. In an effort to relieve this problem, the Office of Business Development works to establish a good working relationship with local banks, state and federal offices

and various other community, regional and governmental resources. Staff can then direct businesses in need to the proper sources and help them take advantage of a multitude of business incentive programs, including community reinvestment programs, SBA loan programs, industrial development and job training, financial incentive programs, those offered by Air Quality Management District, and bond and loan programs operated by the US and California Department of Commerce.

Business Improvement District

The City has several Business Improvement Districts (BIDs): Auto Dealers BID; Hotel/Motel BID; and Downtown BID. The BIDs facilitate regular assessments and organized communication between business owners and City staff to make improvements designed to enhance business and advance their goals.

Anti-Poverty Strategy

The 2010 American Community Survey (ACS) indicates that only five percent of the City's families were classified as living below the poverty level. Typically, a higher proportion of female-headed households experience poverty than other segments of the population. In Huntington Beach, about 13.3 percent of the City's female-headed households lived below the poverty level in 2010. Specifically, 17.4 percent of the City's female-headed households with children under 18 years of age and over 25.7 percent the female-headed households with children under 6 years of age lived below the poverty level in 2010.

Although the City has a lower proportion of households living below the poverty level than the County, the City's anti-poverty strategy aims to:

- Reduce the number of families on welfare;
- Reduce the number of families needing housing subsidies; and
- Increase economic opportunities for low-income persons.

The City continues to implement its strategy through the following actions summarized here:

1. Cooperate (and integrate where possible) with State and County programs to increase economic opportunities, including the OC Partnership, Orange County Coalition of Cities and is participating in the upcoming homeless count.
2. Coordinate Project Self-Sufficiency, a local program to assist low-income single parent families achieve economic independence.
3. Maintain and expand the City's economic base, working with employers, educational facilities and the Workforce Investment Act for job training, business creation, and retention.
4. Encourage collaboration among the social service programs to maximize effectiveness with limited resources.
5. Promote the preservation and creation of affordable housing.
6. Coordinate with the Kennedy Commission and Orange County Housing Authority.

Affirmatively Further Fair Housing Choice

Analysis of Impediments to Fair Housing Choice: This section discusses the City's actions taken to affirmatively further fair housing, including actions taken regarding the completion of an analysis of the impediments to fair housing choice, a summary of the impediments and the actions taken to overcome the effects of the impediments identified through the analysis. (24 CRF 91.520(a))

The City joined other Orange County jurisdictions to participate in the 2010 update to Analysis to Impediments (AI) to Fair Housing Choice, prepared by the Fair Housing Council of Orange County (FHCOC). Staff attended meetings and participated in discussions during development of the AI, and provided research and input into the final product. The AI provides great detail for the County and the participating jurisdictions. The findings and key actions are summarized in the table on the next page (refer to the AI for detailed actions):

Table 6: 2010 Update to Analysis to Impediments to Fair Housing		
Finding	Key Actions to be Undertaken	Actions Taken
Housing discrimination, especially in the rental housing market, is an impediment to fair housing choice.	▪ Continue to process housing discrimination complaints. ▪ Conduct testing of housing provider practices. ▪ Revise FHCOC website to provide direct access to a housing discrimination form. ▪ Revise FHCOC website to provide more information on how residents can detect discrimination. ▪ Publish a quarterly report on FHCOC website. ▪ Ensure that all jurisdictions provide a link to the FHCOC website. ▪ Compile an annual report on housing discrimination complaints.	▪ The City of Huntington Beach continued to contract with the FHCOC to process housing discrimination complaints. Testing is done when warranted. ▪ The City's website provided a link to FHCOC website. ▪ FHCOC's website had an on-line housing discrimination complaint reporting tool that generates an e-mail to FHCOC. It is often used for complaints for other, non-discrimination, housing-related issues. Information regarding the process of investigating and resolving complaints was added. ▪ For FY 2012-2013, FHCOC conducted 92 paired, on-site, systemic tests for discriminatory housing practices. These were split between 30 tests of for-sale real estate brokerage transactions and 62 rental housing transactions.
Rental housing ads that state "no pets" or indicate rental discounts for seniors are impediments to fair housing choice because they make housing unavailable to disabled persons and the non-elderly. "No Section 8" ads may become an impediment to fair housing choice because they could make housing unavailable disproportionately to a protected class such as persons with disabilities.	▪ Encourage the Orange County Register to publish a Fair Housing Notice in the rent classified section. ▪ Encourage the Los Angeles Times and Orange County Register to publish a "no pets" disclaimer that indicates rental housing owners must provide reasonable accommodations. ▪ Support an amendment to the Communications Decency Act of 1996 to address interactive computer service. ▪ Periodically review for rent and for sale ads. ▪ Prepare a summary of accomplishments each year.	▪ The City of Huntington Beach continued to contract with the FHCOC to perform fair housing services, which include these activities. The annual report is required within one month of the close of the program year. Accomplishments are summarized in this CAPER. ▪ On an occasional basis, FHCOC reviewed rental advertisements in the Orange County Register and some of its affiliate local weekly newspapers. Also, some advertisements in various editions of the Penny Saver weekly were reviewed.

Table 6: 2010 Update to Analysis to Impediments to Fair Housing		
Finding	Key Actions to be Undertaken	Actions Taken
Denial of a reasonable modification or reasonable accommodation is an impediment to fair housing choice.	▪ Provide education and information on why this practice is unlawful. ▪ Provide information on the unlawful practice of denying reasonable modifications/accommodations at fair housing seminars.	▪ The City of Huntington Beach continued to contract with the FHCOC to perform fair housing services, which include these activities. ▪ Pursuant to SB 2 of the Housing Element law, the City amended its zoning ordinance to address reasonable accommodation. ▪ During FY 2011-2012, FHCOC provided training to rental property owners and managers through 9 training seminars. We had an additional 3 outreach activities that provided information specifically to owners and managers. ▪ During FY 2011-2012, FHCOC conducted 4 fair housing seminars in cooperation with the Apartment Association of Orange County. The curriculum included discussion of reasonable accommodations and modifications.
Hate crimes committed at a residence are an impediment to fair housing choice. Almost one-half of all hate crime events in Orange County had an anti-Black or anti-Latino bias motivation.	▪ Coordinate with the Orange County Human Relations Commission Center and Orange county Victim Assistance Partnership. ▪ Provide affected residents with referrals to hate crime victim resources.	▪ The City of Huntington Beach continued to contract with the FHCOC to perform fair housing services, which include these activities.

Table 6: 2010 Update to Analysis to Impediments to Fair Housing		
Finding	Key Actions to be Undertaken	Actions Taken
Disparities in the loan denial rates experienced by Hispanic and Black applicants create an impediment to fair housing.	▪ Monitor HMDA data annually. ▪ Complete an analysis of top ten lenders in Orange County. ▪ Complete a follow-up analysis at the neighborhood level. ▪ Conduct outreach to cultural, ethnic, and minority organizations to potentially increase interest and readiness in home purchase. ▪ Provide homebuyer education programs in neighborhoods with high denial rates.	▪ The City of Huntington Beach continued to contract with the FHCOC to perform fair housing services, which include these activities. ▪ The City offered a downpayment assistance program to assist lower and moderate income households in homeownership. ▪ As part of its outreach efforts FHCOC informs individuals and organizations of its services, which include housing counseling for individuals seeking to become ready for a home purchase. During PY 2011-2012, FHCOC participated in 41 outreach activities, reaching a culturally and ethnically diverse audience, in which we made participants aware of fair housing laws and our counseling services, including those to help them improve their readiness for a home purchase.
Public sector impediments common among local jurisdictions include restrictive or lack of zoning provisions for housing for special needs populations (e.g., transitional housing, supportive housing, SRO housing, reasonable accommodation, and definition of family).	▪ Amend the Zoning Ordinance to address housing for special needs groups.	▪ The City of Huntington Beach conducted a detailed assessment as part of its Housing Element update and the Analysis of Impediments to Fair Housing Choice. The City will be amending its Zoning Ordinance to comply with State and federal housing laws for persons with disabilities and special housing needs.

Affordable Housing

The City has two plans and policy documents that direct affordable housing decisions: the Housing Element of the General Plan and the Five-Year Consolidated Plan.

The Planning Department maintains the General Plan update, as required by State law. State law requires jurisdictions to provide for their share of regional housing needs. The City's Housing Element prioritizes local housing concerns and establishes a series of goals and policies to guide the development and implementation of its housing programs. The following goals in the Housing Element serve as a guide to City officials in daily decision making:

1. The attainment of decent housing within a satisfying living environment for households of all socioeconomic, racial, and ethnic groups in Huntington Beach;
2. The provision of a variety of housing opportunities by type, tenure, and cost for household of all sizes throughout the City; and
3. The development of a balanced residential environment with access to employment opportunities, community facilities, and adequate services.

In order to attain these general goals, the City had committed to specific policies and programs. These policies are organized around six areas of concern:

1. Conservation of existing affordable housing;
2. Provisions of adequate sites for housing;
3. Assistance with development of affordable housing;
4. Removal of government constraints;
5. Provision of equal housing opportunity; and
6. Promotion of energy conservation.

Goal 1: Conservation of existing affordable housing

Single-Family Home Improvement and Multifamily Rental Housing Rehab Loan: These Citywide programs provide loans of up to $75,000 for owners of a single family homes, townhouses, or condominiums and up to $15,000 for owners of mobile homes for rehabilitation purposes. The City provides up to $75,000 for repairs to duplex, triplex or four-plex units. The loans are provided at an interest rate of three percent below market (for low income residents). Repayment can be deferred until the home is sold or transferred (for low income residents) or made in monthly installments spread over 15 years (for moderate income residents). Owners of an apartment building with seven or fewer units with low income residents may qualify for a loan of up to $15,000 per unit with an interest rate of two percent below market. These loans are eligible to be repaid over 15 years.

Neighborhood Preservation Program: Huntington Beach implemented a neighborhood preservation program, shifting the focus of code enforcement from reactionary and punitive to proactive and educational in nature. Neighborhood Preservation is mostly preventive and focuses not only on individual properties, but the overall quality of life in the surrounding neighborhood. Neighborhood Preservation looks toward education, empowerment, and the establishment of community partnerships and pride to help address conditions in neighborhoods and improve the quality of life.

Based on the results of the 2007 housing conditions survey, the neighborhood preservation program focused on the following four Low- and Moderate-Income areas: Bolsa Chica-Heil, East-Central, South-Central, and Southeast.

Preservation of Assisted Rental Housing: Huntington Beach contains two projects at-risk of converting to market rate during the 2008-2018 planning period: Wycliffe Gardens and Huntington Villa Yorba. The City will undertake the following strategies to preserve its at-risk rental housing:

- Monitor At-Risk Units: Contact property owners within one year of affordability expiration to discuss preservation options.
- Work with Potential Priority Purchasers: Solicit the participation of agencies interested in purchasing and/or managing at-risk units. Provide funding assistance or rent subsidies to maintain affordability.
- Tenant Education: Provide tenants with education regarding tenant rights and conversion procedures.

Mobile Home Park Preservation: Huntington Beach contains 18 mobile home parks with over 3,100 mobile home units. These mobile homes provide affordable housing for many seniors and low income families. In 2004, the City adopted a Mobile Home Park Conversion Ordinance that establishes requirements for removing the Mobile Home Park overlay, rezoning in the Residential Mobile Home Park zone, and allowing a change in use. The City has also established a Mobile Home Advisory Board (MHAB) to ensure the quality of life in mobile home parks.

Goal 2: Provision of adequate sites for housing

Residential and Mixed-Use Sites Inventory: As part of its Housing Element update, which the City completed in 2013, a parcel-specific vacant sites analysis was prepared. Huntington Beach is approaching build out and has little remaining residential vacant land. The majority of City's vacant residential zoned property is in small in-fill sites. Far more significant development opportunities exist for mixed-use along transportation corridors within the City. The City maintains a current inventory of these vacant sites and provides it to interested developers along with information on available development incentives.

Beach/Edinger Corridor Specific Plan: Beach Boulevard and Edinger Avenue are the two primary economic engines of Huntington Beach. In the fall of 2006, the City hired a

consulting team to perform a revitalization study of the two corridors and the Specific Plan for the area was adopted in March 2010. A key component of this plan is the integration of higher density housing, including the introduction of up to 3,000 new units on Edinger Avenue and 2,000 units on Beach Boulevard.

Residential Development Opportunities on School Sites: The City works with the school districts to provide residential opportunities on appropriate surplus school sites. The School District selected Tri-Pointe Homes to develop two planned unit developments (PUDs) on the closed school sites. Tri-Pointe met their inclusionary housing requirements by working with the City to fund development of a 78-unit very low and low income multi-family residential development. Entitlements are in process on each of these projects.

Second Units: Second units typically rent for less than apartments of comparable size, and can offer affordable rental options for seniors, college students, and single persons. The primary homeowners also receive supplementary income by renting out their second unit. The City amended its second unit provisions to utilize a ministerial process for second unit applications. The City also implements a Second Unit Ordinance and educates residents on the availability of second units through distribution of informational materials.

Goal 3: Assist in development of affordable housing

Affordable Housing Development Assistance: The City and its Redevelopment Agency have played an active role in the provision of quality affordable housing through land assembly and write-downs; direct financial assistance using HOME, redevelopment set-aside and Housing Trust fund resources; and regulatory incentives (density bonus and other development incentives).

As discussed earlier, the City completed an affordable housing project, Jamboree IV, using HOME and redevelopment funds. The City completed another affordable housing project with Colette's Children's Home at 7911 Slater Avenue. This project involved the acquisition and new construction of affordable units. Six homes were funded with HOME funds, with additional affordable units being funded with redevelopment funds. This project is complete.

Workforce Housing Program: Due to funding issues and current market conditions, the Workforce Housing Program was discontinued in August 2011. However, the City amended the regulations governing home-buying and housing developments under the Inclusionary Housing Program to assist households in purchasing the inclusionary units.

Inclusionary Housing Program: The City of Huntington Beach requires at least ten percent of all new housing construction of three or more units to be affordable to low, median, or moderate-income households. Developers may provide their affordable units on the residential development site or at another approved location. Builders may designate their newly constructed units as affordable to meet their requirement, or they may substantially rehabilitate and make affordable existing housing units, as approved by the

City. All affordable housing units are monitored by the City during an "affordability period," which lasts up to 60 years.

In August 2011, the City amended the regulations governing home-buying and housing developments under the Inclusionary Housing Program. Changes to the regulations will assist households in purchasing the inclusionary units.

Goal 4: Removal of governmental constraints

Affordable Housing Density Bonus: Applicants of residential projects of five or more units may apply for a density bonus and additional incentives in exchange for providing affordable units. The amount of density bonus varies according to the amount by which the percentage of affordable housing units exceeds the established minimum percentage. The density bonus generally ranges from 20 to 35 percent above the specified General Plan density.

Development Fee Assistance: The City amended Development Impact Fees in 2012 to allow for waiver of fees for affordable housing projects.

Residential Processing Procedures: The City's requirement for Conditional Use Permit (CUP) approval before the Planning Commission for multi-family projects with ten or more units may serve as a constraint to the provision of housing. The City plans to increase the unit threshold for a CUP in multi-family zoning districts. To fix this constraint, the Beach-Edinger Corridor Specific Plan allows, by right, multi-family residential. In addition, the City has just commenced the full General Plan update to amend CUP procedures to increase the number of units prior to requiring a CUP.

Zoning Ordinance Revisions: The City amended its Zoning Ordinance to make explicit provisions for transitional and supportive housing, and emergency shelters in December 2009.

Goal 5: Equal Housing Opportunity

Fair Housing: The City used the services of the Fair Housing Council of Orange County (FHCOC) to implement the regional Fair Housing Plan (AI) and to offer the following services:

- Fair Housing Community Education
- Fair Housing Enforcement
- Tenant Legal Assistance
- Housing Dispute Evaluation and Resolution
- Mediation Program

FHCOC assists approximately 400 Huntington Beach households annually with tenant/landlord issues.

Reasonable Accommodation: In April 2013, the City adopted Reasonable Accommodation Procedures to encourage and facilitate the provision of housing for persons with disabilities, including procedures for the approval of group homes, accessibility improvements and ADA retrofit projects.

Homeless Assistance: The City's Office of Business Development and Community Services staff are active participants in the County's Continuum of Care to assist homeless people transitioning towards self-sufficiency. The City provides funds to local non-profit groups that provide housing and services to the area's homeless and at-risk population, both for services and capital improvements to facilities. Public notification of funding availability is provided through newspaper advertisements and direct notification to local service providers.

Goal 6: Promote energy conservation

Green Building: The City adopted a new Consolidated Plan in 2010, approving the five-year strategy for the expenditure of federal resources and other available resources to meet the City's goals regarding affordable housing, community improvements and facilities, and public services for the low-income residents of the community. The City employs an Energy Project Manager, who has been instrumental in helping to develop green building initiatives and programs, including incorporation of energy-efficiency into all development projects whenever possible.

Institutional Structure

1. City of Huntington Beach

The Consolidated Plan is implemented by various City Departments, as described below:

- **Office of Business Development (OBD):** The Office of Business Development (formerly the Economic Development Department) is the lead agency responsible for the implementation of the Consolidated Plan. The OBD oversees the citizen participation process, grant administration, reporting, and program compliance monitoring. Two staff liaisons are assigned to the Citizen Participation Advisory Board to assist in the public participation and project review process.

  The Economic Development Committee, a sub-committee of City Council, reviews staff's recommendations regarding the use of HOME and other funds before the housing projects are considered by City Council. OBD staff serves as the liaison to this committee. The department is also responsible for ongoing compliance monitoring for the affordable housing projects.

  The Housing Rehabilitation Loan Program is administered by the department and is currently working with a qualified consultant to manage the loan program. The Office of Business Development works with the Planning Department on Affordable Housing requirements for new construction. A staff liaison is assigned to the Mobile Home Advisory Board, created to facilitate communication between park owners and mobile home residents.

- **Community Services Department:** The Human Services Division of the Community Services Department recommends to City Council the prioritization of local service needs, including the provision of social services, shelter, homeless activities, and appropriate service providers. The Department administers a range of programs, including Project Self-Sufficiency, Seniors Outreach, and programs at the Oak View Community Center.

  The Parks and Recreation Division of the Community Services Department provides social services for children and recommends park and recreational facility improvements throughout the City and at the beach.

- **Public Works Department:** The Public Works Department recommends infrastructure and public facility improvements, contracts for work, and monitors the construction of such improvements.

- **Planning and Building Department:**

  - **Building and Safety Division:** This division issues building permits and performs professional plan checks and inspections to ensure conformance

with the appropriate state and local building codes. The services include helping applicants through the system in an expeditious manner without violating important safety laws and regulations. As construction activity is projected to remain high for a number of years, contract services will continue to be utilized.

- **City Planning Division:** This division implements California State law for the development and maintenance of a General Plan and the corresponding Zoning and Subdivision Ordinance, as well as reviewing and processing applications for various development projects based upon these documents. The City of Huntington Beach Planning Division performs the following activities:

  - Advance Planning, which maintains the General Plan, and processes long-term projects, policy documents, and environmental documents;

  - Current Planning, which reviews and processes development applications according to the General Plan and Zoning Code; and

  - Neighborhood Preservation/Code Enforcement, which works to maintain quality neighborhoods and inspects projects after construction to verify and maintain compliance with the Zoning Code. Special Code Enforcement eligible activities are administered through this division who also provide information to property owners on the Housing Rehabilitation Loan Program.

- **Police Department:** The Police Department provides crime prevention and gang diversion programs.

- **Finance Department:** The Finance Department assists in the drawdowns and financial reporting for the various programs.

2. Community Housing Development Organizations (CHDOs)

As required by the HOME program, to further strengthen the City's housing service delivery system, the City works closely with Community Housing Development Organizations (CHDOs) and other non-profit housing organizations. CHDOs certified by the City of Huntington Beach include:

- Jamboree Housing Corporation
- Orange County Housing Development Corporation
- Orange County Community Housing Corporation
- Shelter for the Homeless
- Collette's Children's Home
- American Family Housing

3. Other Governmental Organizations

The City coordinates with a number of County agencies to deliver housing and community development activities:

- **Orange County Housing Authority:** The City contracts with the Orange County Housing Authority to administer the Housing Voucher Program (Section 8) for Huntington Beach residents.

- **County of Orange:** The City of Huntington Beach participates in the County's Continuum of Care Strategy for the Homeless and Supportive Housing Grants application for special needs housing in the County.

4. Non-Profit Organizations

For 2012-2013, the City contracted with the Fair Housing Council of Orange County (FHCOC) to provide fair housing, tenant-landlord counseling, advocacy, and dispute resolution services. In addition, a variety of non-profit agencies deliver services to Huntington Beach residents. The Office of Business Development staff monitors the agencies that receive CDBG public service grants from the City.

Continuum of Care

This section addresses the needs of homeless persons and populations with special needs (including persons with HIV/AIDS and their families). As part of the Consolidated Planning process, the City is obligated to address its Continuum of Care, specifically, how it intends to develop and support one seamless system to assist the homeless with emergency, transitional and permanent housing.

As homelessness is considered a regional issue, the City participates as a partner with the County in the regional strategy. The "Point in Time Survey" was conducted in October 2009 and counts the number of homeless individuals throughout the county on a given day and then estimates other homeless figures from the collected data. The survey estimates that Orange County had 8,333 homeless in October 2009, which translates to 21,479 homeless annually. Approximately 30 percent of these individuals are in shelters or transitional housing. The survey indicates that these totals are more than double the number of homeless recorded in 2007. The 2011 survey reported 6,939 homeless individuals during the point-in-time count, translating to about 18,325 unduplicated homeless persons annually. This level of homelessness in Orange County represents a 17-percent decrease from 2009. Among the County's homeless population, an estimated 38 percent were sheltered and 62 percent were unsheltered. Finally, the 2013 survey found that of the 4,251 homeless persons counted in Orange County, approximately 40% were unsheltered and 60% were sheltered. The annualized count of homeless persons in 2013 was 12,707.

The CDBG program historically has supported homeless shelters, emergency shelters, and battered women's shelters, and supported programs aimed at preventing homelessness (e.g. Project Self-Sufficiency, Interval House, American Family Housing, Episcopal Services Alliance, and Senior Outreach). These agencies frequently communicate with each other regarding client needs and make an effort not to duplicate services. On the county level, a non-profit agency called INFO-LINK of Orange County coordinates information and provides referrals to the public. The City of Huntington Beach has been active in promoting the 211 telephone line as a resource for countywide agencies and services available.

The City participates in the regional Continuum of Care strategy and in the application process for the Continuum of Care SuperNOFA. The County of Orange was the lead agency and established its leadership cabinet in February 1998. Since that time, the participating jurisdictions have been working aggressively to compile a comprehensive inventory of the regional resources, identify gaps in the Continuum of Care system, work to provide services and facilities to complete the system.

Other Actions

1. Coordinating Services

The City of Huntington Beach continues to coordinate with affordable housing providers and service agencies to ensure efficient use of all available resources in addressing the needs of its residents. Communications between these parties occur throughout the year and collaborative funding applications are encouraged. As mentioned in the section on the institutional structure, many public, private, and non-profit agencies collaborate in providing an array of services. All entities are encouraged to continue to assess the needs of the community and offer suggestions for programs and projects to meet these needs.

In accordance with the City's Citizen Participation Plan for the CDBG and HOME programs, other boards and commissions are notified when the annual funding application process is initiated. Agendas and public notices are e-mailed to all entities on the mailing list, thus keeping as many interested parties informed as possible.

2. Monitoring and Administration

The City utilizes HUD's Integrated Disbursement and Information System (IDIS) that allows for regular reporting and financial disbursements (reimbursements for City expenditures). The City manages the CDBG and HOME programs on a reimbursement basis; funds are first spent through the City's accounts, then requests for reimbursements for the expenses are made resulting in drawdowns through IDIS (see attached reports).

In addition, other tracking systems are used to monitor case follow-ups and assessment of program performance. To the extent feasible, quantified objectives are established to provide a means of measuring the effectiveness of each program or activity. To further enhance the City's internal monitoring procedures, the Office of Business Development enters into Memorandum of Understanding (MOUs) with individual City departments receiving CDBG and HOME funds to ensure appropriate and timely expenditure of funds. The nonprofit agencies carrying out CDBG activities are required to enter into a subgrantee agreement to ensure program compliance.

The City conducts on-site and desk monitoring of activities carried out by sub-grantees. Monitoring is performed to verify program compliance and assist with reporting accomplishments where needed. After the monitoring, each sub-grantee receives a letter documenting areas where improvements would be needed and follow-up meetings are arranged with City staff to provide further training or technical assistance.

In June 2013, the City conducted a sub-recipient training regarding eligibility, and reporting and record-keeping requirements. Representatives from each subrecipient organization and staff from City departments funded with CDBG dollars were in attendance.

Citizen Participation

In Huntington Beach, citizens are given many opportunities to participate in the development of the Consolidated Plan and Action Plans for CDBG and HOME programs, and the delivery of programs and activities.

The Citizen Participation Advisory Board (CPAB) is an advisory board to City Council, and holds hearings on community needs and reviews all eligible applications for CDBG funds. The board meets with CDBG applicants, and subsequently provides funding recommendations to City Council on the CDBG program. CPAB members are recruited throughout the community with a special emphasis on attracting low- and moderate-income residents to serve on the board. In order for the CPAB to be more familiar with the CDBG program, periodically staff and CPAB tour the facilities and locations where the CDBG activities are being conducted and proposed.

CPAB conducts public hearings in the community, and reviews and discusses issues brought forward by the community. During FY 2012-2013, the City conducted several public meetings to discuss housing and community development needs in the City. These are summarized in Table 7.

Table 7: Public Meetings on CDBG and HOME Programs

Date	Purpose
Thursday, December 6, 2012	▪ Reviewed annual CPAB/CDBG calendar ▪ Reviewed FY 2011-12 projects ▪ Reviewed Draft CAPER for FY 2011-12 ▪ Reviewed CDBG Eligibility Guidelines and Application Form for 2013-14
Thursday, January 3, 2013	▪ Public hearing on community needs for the FY 2013-14 Action Plan
Thursday, February 7, 2013 (Oakview Community Center)	▪ Public hearing on community needs for the FY 2013-2014 Action Plan
Thursday, April 4, 2013	▪ CPAB meeting to hear presentations by funding applicants – Public Services ▪ Review and recommendation of additional funding request for CDBG-funded Civic Center ADA Project and Keelson Avenue Project
Thursday, May 2, 2013	▪ CPAB meeting to hear presentations by funding applicants – Non-Public Services
Thursday, June 6, 2013	▪ CPAB meeting to deliberate funding in FY 2013-14
Monday, June 17, 2013	▪ Joint Study Session with City Council and CPAB to review funding applications

City Council meetings are webcast live and the public may view past meetings through the website's archive. The website address is: www.huntingtonbeachca.gov.

In addition, the City Manager's weekly newsletter provides leads to the Los Angeles Times, Orange County Register, the City News Service, the Associated Press, United Press

International, Long Beach Press Telegram, and cable channels. The Office of Business Development regularly provides articles for the City Manager's weekly news on program accomplishments, public notices, opportunities for applying for the CDBG funding, and vacancies on the CPAB. Information regarding the CDBG program is also posted at: http://www.huntingtonbeachca.gov/government/departments/ed/CDBG/ .

Leveraging Resources

The costs of providing services and facilities continue to increase. As a result, leveraging various funding resources is an important strategy to maximize the cost-effectiveness of program/service delivery.

1. Community Development Block Grant

While the CDBG program has no match requirement, depending on the nature of the programs/activities, various leveraging resources are utilized. For the Housing Rehabilitation Program, private investment by property owners is often present. For public improvements or public service programs, State and/or other federal funds are used to leverage CDBG funds. In 2000 through HUD's Section 108 loan program, the City borrowed $2,750,000 for the renovation of the historic City Gym and Pool. This leveraged the CDBG entitlement grant to enable the renovation to occur sooner than over a protracted period of time that would have resulted in higher costs due to the increase in materials and labor over time. The original renovations to the City Gym are now complete and the City is currently undertaking new ADA improvements. The last payment is scheduled for 2019. In FY 2009-2010, the City renegotiated its Section 108 loan terms in order to receive a lower interest rate. During FY 2012-2013, the City paid $174,109 towards the Section 108 Loan.

Substantial Amendment: In FY 2012-2013 the City made one substantial amendment to the Annual Action Plan in May 2013 that allocated an additional $220,000 in unallocated CDBG funds to the Keelson Lane Reconstruction Project. Total funds awarded to the project totaled $400,454.

2. HOME Investment Partnership

The HOME program has a 25 percent match requirement. Match requirement is calculated on the basis of funds expended, excluding HOME administration and CHDO expenditures. Based on the City's HOME expenditures during FY 2011-2012, the City has not incurred any match requirement during the past program year. The City has an excess HOME match of $2,600,346. A HOME Match Report is included in this CAPER as an appendix.

Specific HOME Program Narratives

1. ADDI Funds

The City of Huntington Beach opted out of the ADDI program in FY 2007-2008. Furthermore, Congress has not provided appropriations for this program since FY 2008-2009.

2. HOME Funds

The City of Huntington Beach continues to pursue eligible housing projects for the use of HOME funding. Acquisition/rehabilitation of affordable rental and ownership housing and housing for special needs groups is the primary strategy of the HOME program. In FY 2012-2013, $400,806 in new HOME funds was allocated by HUD for the acquisition and rehabilitation of affordable housing in the City. During the current Consolidated Plan period, the City has provided funds as follows:

- HOME funds in the amount of $511,296.09 to Jamboree Housing to acquire and rehabilitate the five-unit apartment at 17442 Koledo Lane (Jamboree IV) in August of 2009. Jamboree IV was completed in FY 2009-2010 and required $378,602 in HOME funds, less than originally anticipated due to increased leverage from redevelopment housing set-aside funds.
- The remaining balance of HOME funds was provided to Collette's Children Home to construct six units at 7911 Slater Avenue. Overall, the Collette's Children Home project received an allocation of $771,615 in HOME CHDO reserve funds.
- Provided Habitat for Humanity $748,437 of prior year unallocated HOME funds to construct two affordable ownership housing units at 18451 Patterson Lane.
- Operating funds to American Family Housing for their Tenant Based Rental Assistance Program. The TBRA is funded separately by a grant from HUD to American Family Housing. The $130,934 in HOME CHDO funds from the City provide capacity building and supportive services to their TBRA program, assisting 20 households over a two-year period.

The City is pursuing another affordable housing project with AMCAL. This project was approved by the City Council on November 19, 2012. HOME funds in the amount of $800,000 have been provided to support the new construction of 100 affordable housing units by AMCAL Multi-Family, Inc.

3. Affirmative Marketing Actions and Outreach to Minority and Women Owned Business

The City primarily utilizes CHDOs to develop affordable housing opportunities using HOME funds. These organizations are asked to assist with outreach efforts to MBE/WBEs. Also,

the HOME program looked to the CDBG program to provide the core effort in this area. The HOME coordinator will continue outreach efforts for increased MBE/WBE participation.

4. On-Site Inspection of Affordable Rental Housing

HOME funded projects are monitored annually or biannually, depending on the terms of the HOME agreement for each project. All properties were found to be in compliance with HOME requirements.

Self-Evaluation of the Progress Made

The Consolidated Plan is an integrated strategy designed to provide a comprehensive approach to addressing neighborhood and community development issues. The following discussion highlights various areas that warrant special acknowledgment for past accomplishments and/or particular attention for future consideration. Throughout FY 2012-2013, the City of Huntington Beach actively implemented the goals and objectives of the Consolidated Plan and Action Plan. The City did not hinder the implementation of the Consolidated Plan or Action Plan by action or willful inaction.

1. Housing Programs

Housing programs encompass many efforts to improve the existing housing stock and create and preserve affordable housing. The following discussion provides a brief evaluation of the progress made and offers some suggestions for future direction.

Recapture Density Bonus Units and Rehabilitation/Preservation of Affordable Units: To conserve the existing stock of publicly-assisted affordable housing, the City monitors the status of affordable units provided under the density bonus ordinance, HOME housing programs, and the City's inclusionary housing policy.

As part of the 2008-2014 Housing Element update, the City evaluated the potential conversion of affordable housing to market-rate housing due to expiration of deed restrictions/affordability covenants or termination of subsidy contracts. The Housing Element includes programs/actions to help preserve the City's affordable housing stock.

Housing Rehabilitation: With the retention of a consultant to help administer the Housing Rehabilitation Programs, the City is making progress in processing loan applications. However, use of CDBG rehabilitation assistance is still limited due to the economic and real estate market conditions.

Acquisition/Rehabilitation: HOME and Redevelopment Housing Set-Aside funds were used to assist in the acquisition of property for the purpose of creating or maintaining affordable housing. The City worked primarily with CHDOs and nonprofit housing providers to ensure the long-term affordability of rehabilitated housing. In the future, the City will only have available HOME resources for the implementation of acquisition/rehabilitation projects.

Code Enforcement: The City's Code Enforcement program is a great resource for determining community development needs. Code Enforcement officers regularly observe and report deterioration in City neighborhoods. As the City ages, older neighborhoods in high-density areas may require frequent monitoring and proactive abatement of substandard conditions. Such conditions include: hazardous living conditions; abandoned vacant buildings; deteriorated exterior and interior weatherization such as paint and stucco; hazardous electrical wiring, faulty plumbing fixtures and mechanical equipment; structural

violations; improper living (garage living), construction without a permit, rubbish accumulation, hazardous waste; and sewage spills and cockroach infestation.

From field inspections, CDBG Code Enforcement Officers reported additional code enforcement assistance needed in the Enhancement Areas. A greater degree of proactive enforcement coupled with education is needed. During the past year, two full-time CDBG positions provided Special Code Enforcement services in the newly approved Special Code Enforcement areas that met the definition of deteriorated or deteriorating conditions and met the exception criteria of 40.3 percent low-income.

2. Community Development Needs

There are ongoing needs to improve infrastructure and public facilities in the Enhancement Areas. Specifically, ADA improvements throughout the City are also needed to enhance accessibility for persons with disabilities.

3. Continuum of Care

The City of Huntington Beach participated in the regional Continuum of Care to provide public services and sufficient shelter for the homeless and at-risk homeless. The City also continued to participate in the Welfare to Work initiatives.

4. Social Service Programs

The City's social service programs benefited through increased communication and reduction of duplicative efforts. CDBG staff worked closely with other City departments and non-profit agencies to coordinate the delivery of services efficiently.

Public Review

Public Notice: The City published a public notice published in the *Huntington Beach Independent* on November 21, 2013, announcing the availability of the CAPER for review starting on December 1, 2013. Proof of publication is included in the appendix. The CAPER was available for public review for 15 days (ending the review period on December 16, 2013). No comments were received.

Appendix A

IDIS Reports

Activity Summary (GPR) Report (IDIS-PR 03)
Summary of Consolidated Plan Projects (IDIS-PR 06)
Grantee Summary Activity Report (IDIS-PR 08)
CDBG Housing Activities (IDIS-PR 10)
Status of HOME Activities (IDIS-PR 22)
Summary of Accomplishments (IDIS-PR 23)
CDBG Financial Summary Report (IDIS-PR 26)
Status of HOME Grants (IDIS-PR 27)
Selected CDBG-R Accomplishment Report (IDIS-PR 51)
CDBG Performance Measure Report (IDIS-PR 83)

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 01/01/0001

Financing

Funded Amount:	14,762,234.60
Drawn Thru Program Year:	14,762,234.60
Drawn In Program Year:	0.00

Description:

ALL CDBG ACTIVITIES PRIOR TO THE IMPLEMENTATION OF THE INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM (IDIS).
$139,558.87 DRAWNDOWN FOR 9798 PRIOR TO IDIS FOR VARIOUS ACTIVITIES.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007
Project: 0012 - HUNTINGTON BEACH YOUTH SHELTER RENOVATION
IDIS Activity: 424 - HB YOUTH SHELTER RENOVATION

Status: Completed 7/17/2013 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 03/20/2008

Financing

Funded Amount: 49,734.00
Drawn Thru Program Year: 49,734.00
Drawn In Program Year: 2,007.00

Description:

RENOVATE THIS 12 BED HOMELESS FACILITY FOR TEENAGERS TO INCREASE ENERGY EFFICIENCY AND FUNCTIONALITY.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4**	**4**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	ENVIRONMENTAL ASSESSMENT IS COMPLETE. YOUTH SHELTER SERVING HOMELESS TEENS AGED 12-18. COMPLETED STRUCTURAL IMPROVEMENTS TO ONE (1) BUILDING.	

PGM Year: 2008

Project: 0007 - ADA RENOVATIONS PUBLIC FACILITIES

IDIS Activity: 438 - ADA IMPROVEMENTS CITY GYM

Status: Completed 11/14/2013 12:00:00 AM

Location: 1600 Palm Ave Huntington Beach, CA 92648-4070

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 12/02/2008

Financing

Funded Amount: 82,155.00

Drawn Thru Program Year: 82,155.00

Drawn In Program Year: 0.00

Description:

ADA IMPROVEMENTS TO INCLUDE MODIFICATIONS TO RAMPS, RAILINGS, THRESHOLDS, DOORS AND DOORWAYS, RESTROOMS, SINKS, AND CABINETS TO MEET CURRENT ACCESSIBILITY STANDARDS.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19,093	3,826
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24,225**	**3,826**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	24,225
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	$120,000 was allocated for modifications to ramps, railings, thresholds, doors and doorways, restrooms, sinks and cabinets to meet current accessibility standards. This project was completed in FY 2010-2011.	

PGM Year: 2009

Project: 0021 - ADA Renovations - Oak View Community Center

IDIS Activity: 476 - ADA - Oak View Community Center

Status: Open

Location: 1600 Palm Ave Huntington Beach, CA 92648-4070

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 37,237.50

Drawn Thru Program Year: 37,237.50

Drawn In Program Year: 28,654.50

Description:

The General Services Division of Public Works will use the funds to renovate identified areas of the Oakview Community Center, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants.

Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,664	873
Black/African American:	0	0	0	0	0	0	88	0
Asian:	0	0	0	0	0	0	640	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	506	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9,908**	**873**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9,908
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,908
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	36,500 was allocated for modifications to parking areas, ramps, steps, thresholds, doors and doorways, restrooms, sinks, cabinets, drinking foundations and signage to meet current accessibility standards. Bids were publically opened on August 2, 2012 and the contract was awarded on September 4, 2012. Construction began in October 2012 and was completed by February 2013.	

PGM Year: 2009

Project: 0022 - ADA Renovations - Banning Branch Library

IDIS Activity: 477 - ADA - Banning Branch Library

Status: Open

Location: 9821 Banning Avenue Huntington Beach, CA 92646

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 52,000.00

Drawn Thru Program Year: 50,970.50

Drawn In Program Year: 48,060.50

Description:

The General Services Division of Public Works will use the funds to renovate identified areas at the Banning Branch Libraray, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants.

Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,664	873
Black/African American:	0	0	0	0	0	0	88	0
Asian:	0	0	0	0	0	0	640	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	506	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9,908**	**873**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9,908
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9,908
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	ADA improvements were made to the Banning Branch Library. These improvements will benefit approximately 9,908 physically disabled adults within the City per the 2000 Census, all of which are presumed low- and moderate-income. A total of $52,000 was allocated for modifications to the parking area, ramps, handrails, thresholds, doors and doorways, drinking fountains, and signage to meet current accessibility standards. Bids were publically opened on July 26, 2012 and the contract was awarded on September 4, 2012. The project was completed in February 2013.	

PGM Year: 2009

Project: 0024 - ADA Renovations - Central Park Restrooms

IDIS Activity: 479 - ADA - Central Park Restrooms

Status: Completed 11/27/2013 12:00:00 AM

Location: 18000 Goldenwest St Huntington Beach, CA 92648

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 82,162.00

Drawn Thru Program Year: 82,162.00

Drawn In Program Year: 59,010.00

Description:

The General Services Division o Public Works proposed to use CDBG funds to renovate identified areas in 6 restroom buildings in Huntington Central Park, removing barriers as recommented in the 2007 ADA Survey performed by Disability Access Consultants.

Survey recommendations include modifications to the interior space layout, door and doorways, plumbing fixtures, hardware and signage in each building in order to meet current accessibility standards.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	19,093	3,826
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24,225**	**3,826**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	24,225
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	A total of $80,110 was allocated for modifications to the restrooms at Central Park to meet current accessibility standards. Bids were publically opened on August 16, 2012 and the contract was awarded on September 4, 2012. The project was completed in February 2013.	

PGM Year: 2010

Project: 0015 - ADA Renovations - City Hall

IDIS Activity: 487 - ADA - City Hall Renovations

Status: Open

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 389,073.00

Drawn Thru Program Year: 376,260.17

Drawn In Program Year: 306,811.17

Description:

Renovation of the City Hall facility, including ramps, handrails, doors, doorways, restrooms, and fixtures to make building ADA compliant.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19,093	3,826
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24,225**	**3,826**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	24,225
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	$389,000 was allocated for improvements to City Hall including the installation of ramps and railings, the widening of doors and doorways, restrooms improvements, and fixtures to bring the facility to ADA standards. This project was delayed due to additional work needing completion prior to this project commencing. Bids were publically opened on September 12, 2012 and on October 15, 2012 the City Council awarded the construction contract to Monet Construction. Construction began in late November 2012, and was completed in May 2013.	

PGM Year: 2009

Project: 0006 - CDBG-R Public Improvements

IDIS Activity: 501 - CDBG - Huntington/Edam Improvements

Status: Canceled 7/19/2013 6:54:01 PM

Location: 2000 Main St Various locations Huntington Beach, CA 92648-2702

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 05/03/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Complete improvements on Huntington and Edam funded with CDBG-R.
This is to augment the funding for the project.

Proposed Accomplishments

Total Population in Service Area: 1,640

Census Tract Percent Low / Mod: 47.50

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0004 - Rehabilitation Loan

IDIS Activity: 503 - Rehabilitation Loan for RLF

Status: Completed 3/11/2013 3:12:51 PM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 148,771.00

Drawn Thru Program Year: 148,771.00

Drawn In Program Year: 10,000.00

Description:

Provision of rehabilitation loans for single-family rehabilitation using Revolving Loan Fund.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**8**	**0**	**0**	**0**	**8**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During FY 2011-2012, eight housing units were rehabilitated through the City's revolving loan program, which included five mobile homes, two single family residences and one condo. A total of $148,771 was exended in the form of loans/grants for rehabilitation. An additional $22,094 was expended on the administration of this program.	

PGM Year: 2011

Project: 0004 - Rehabilitation Loan

IDIS Activity: 504 - Rehabilitation Loan Administration

Status: Completed 3/11/2013 3:10:29 PM

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 22,094.00

Drawn Thru Program Year: 22,094.00

Drawn In Program Year: 7,844.00

Description:

The Economic Development Dept.
operates a residential Rehabilitation Loan Program to provide rehabilitation loans to low and moderate income homeowners and owners of rental property for low-income residents.
CDBG allocation will be used to fund the program delivery costs, loan processing costs, lead-based paint analysis, work-write-ups, and construction oversight.
All loans and grants offered by the RLP are funded by the City's revolving loan fund (RLF).

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0002 - Fair Housing Council of Orange County

IDIS Activity: 505 - Fair Housing Council of Orange County

Status: Completed 11/15/2012 1:14:03 PM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 31,850.00

Drawn Thru Program Year: 31,850.00

Drawn In Program Year: 4,701.00

Description:

Funds are used to provide fair housing services, which include outreach, education, discrimination complaint intake and investigation.
During FY 2011-12, the Fair Housing Council of Orange County assisted 433 people, of which 67 percent were considered extremely low-income, 15 percent were very low-income, 10 percent were low-income, 82 percent were single parentsfemale headed households, and 15 percent were elderly.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0003 - Section 108 Payment

IDIS Activity: 506 - Section 108 Loan Payment

Status: Completed 11/15/2012 1:16:37 PM

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 01/09/2012

Description:

Funds are used for repayment of the City's Section 108 loan.
During FY 2011-12, $174,109 was expended on this repayment.

Financing

Funded Amount:	174,109.00
Drawn Thru Program Year:	174,109.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - Special Code Enforcement
IDIS Activity: 507 - Special Code Enforcement

Status: Completed 1/19/2013 9:56:09 PM
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 206,911.00
Drawn Thru Program Year: 206,911.00
Drawn In Program Year: 31,878.00

Description:

Provide code enforcement services to target areas

Proposed Accomplishments

Housing Units : 600
Total Population in Service Area: 33,102
Census Tract Percent Low / Mod: 56.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Throughout the year, the division inspected 536 housing units and opened 130 new cases; all of which were referred to the housing rehabilitation loan program. The division also successfully completed abatement efforts on 1,004 cases, which resulted in bringing these properties and units into a state of compliance thereby reversing blight and improving housing conditions. Additional achievements include: responding to and investigating 160 citizen requests for service/complaints, observing 894 violations, and responding to approximately 81 percent of all complaints within 48 hours.	

PGM Year: 2011
Project: 0006 - Oakview Community Center - Children's Bureau
IDIS Activity: 508 - Oak View Community Center - Children's Bureau

Status: Completed 11/15/2012 1:28:57 PM
Location: 17261 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 48,000.00
Drawn Thru Program Year: 48,000.00
Drawn In Program Year: 15,955.00

Description:

The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area.
Specifically, CDBG funds will be used to provide the after school drop-in recreation program at the Center.
The Children's Bureau is responsible to provide after school recreation in a safe environment, promoting, healthy activity, social interaction and FUN as an alternative unsupervised, unstructured, unhealthy activity; costs for supplies, equipment and services.

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	340	337
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**340**	**337**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	316
Low Mod	0	0	0	21
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	340
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Youth utilizing the after school drop-in center were provided a variety of activities in which to participate. In quarter 1, 117 were assisted. In quarter 2, 50 were assisted. In quarter 3, 73 were assisted. In quarter 4, 100 were assisted. A total of 340 youth were assisted in fiscal year 2011-2012.	

PGM Year: 2011

Project: 0007 - Project Self-Sufficiency

IDIS Activity: 509 - Project Self Sufficiency

Status: Completed 11/15/2012 1:35:36 PM

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 5,954.00

Drawn Thru Program Year: 5,954.00

Drawn In Program Year: 2,159.00

Description:

The City Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency.

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	7
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**32**	**7**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	PSS assisted low-income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. In quarter 1, 27 were assisted. In quarter 2, 2 were assisted. In quarter 3, 1 were assisted. In quarter 4, 2 were assisted. A total of 32 people were assisted in fiscal year 2011-2012.	

PGM Year: 2011

Project: 0008 - Senior Outreach

IDIS Activity: 510 - Senior Outreach

Status: Completed 11/15/2012 1:41:46 PM

Location: 1718 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 40,000.00

Drawn In Program Year: 3,801.00

Description:

The City Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes.
Along with care management, the Senior Outreach Program includes meals-to-home and transportation services.
CDBG funds will pay for two part-time social workers to serve 150 seniors.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	301	25
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**314**	**25**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	153
Low Mod	0	0	0	80
Moderate	0	0	0	73
Non Low Moderate	0	0	0	8
Total	0	0	0	314
Percent Low/Mod				97.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Seniors Outreach provided services to assist elders in the city with their physical, emotional and nutritional needs. In quarter 1, 84 were assisted. In quarter 2, 88 were assisted. In quarter 3, 77 were assisted. In quarter 4, 65 were assisted. A total of 314 elderly persons were assisted in fiscal year 2011-2012.	

PGM Year: 2011
Project: 0009 - Oak View Library Literacy Program
IDIS Activity: 511 - Oak View Library Literacy Program

Status: Completed 11/15/2012 1:57:23 PM
Location: 17251 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 9,000.00
Drawn Thru Program Year: 9,000.00
Drawn In Program Year: 924.00

Proposed Accomplishments

People (General) : 145

Description:

This program works with families in the Oak View Enhancement Area to help parents increase English literacy skillsand to help young children develop a love of reading.
The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family storytimes, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public storytime for preschoolers and their parents, and two weekly storytimes for Oak View preschool classes.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	174	174
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**174**	**174**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	127
Low Mod	0	0	0	43
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	174
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The Literacy Program helped parents to increase their English literacy skills through paired tutoring and literacy activities. In quarter 1, 143 were assisted. In quarter 2, 11 were assisted. In quarter 3, 9 were assisted. In quarter 4, 11 were assisted. A total of 174 illiterate adults were assisted in fiscal year 2011-2012.	

PGM Year: 2011

Project: 0010 - Alzheimer's Family Services Center

IDIS Activity: 512 - Alzheimer's Family Services Center

Status: Completed 11/15/2012 2:03:28 PM

Location: 17261 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 6,120.00

Drawn Thru Program Year: 6,120.00

Drawn In Program Year: 1,530.00

Description:

This program provides day care services for Alzheimer's and dementia patients.
The center provides services that are affordable to families of all socioeconomic backgrounds.
The center also supplements direct care with case management, support groups, and educational seminars.
CDBG funds will help pay for dementia-specific adult day health care.
Other funding includes other governmental grants, fund raising, fees and private grants.

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**61**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	14

Moderate	0	0	0	4
Non Low Moderate	0	0	0	25
Total	0	0	0	61
Percent Low/Mod				59.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	AFS provided day care services for Alzheimer's and dementia patients. In quarter 1, 48 were assisted. In quarter 2, 5 were assisted. In quarter 3, 3 were assisted. In quarter 4, 5 were assisted. A total of 61 disabled adults plus their families were assisted in fiscal year 2011-2012.	

PGM Year: 2011

Project: 0012 - AltaMed's Community Care Health Clinic

IDIS Activity: 513 - AltaMed Community Care Health Centers

Status: Completed 11/15/2012 2:23:49 PM

Location: 8041 Newman Ave Huntington Beach, CA 92647-7034

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 40,000.00

Drawn In Program Year: 10,000.00

Description:

AltaMed Community Care Heath Centers (CCHC) Health Care project provides coordinated health services over the human life cycle.
Health services will be provided at the Huntington Beach facility and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents.
The target population is the uninsured and medically underserved residents.

Proposed Accomplishments

People (General) : 18,937

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,190	1,509
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	131	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	161	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3,562**	**1,509**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,400
Low Mod	0	0	0	138
Moderate	0	0	0	23
Non Low Moderate	0	0	0	1
Total	0	0	0	3,562
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	AltaMed Health services provided preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents that were underinsured and/or medically underserved. In quarter 1, 1,466 people were served. In quarter 2, 654 oeioke were served. In quarter 3, 661 people were served. In quarter 4, 781 people were served. A total of 3,564 residents were served in fiscal year 2011-2012.	

PGM Year: 2011

Project: 0011 - Community Services Program

IDIS Activity: 514 - Community Services Program (CSP)

Status: Completed 11/15/2012 2:08:07 PM

Location: 17261 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 20,000.00

Drawn Thru Program Year: 20,000.00

Drawn In Program Year: 4,422.00

Proposed Accomplishments

People (General) : 475

Description:

The CSP Gang Prevention Program offered by the City Community Services Department provides prevention services for youth and families in at-risk environments through crime awareness activities. Effort will be placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in the City.

The program provides positive alternatives to violence, gang, and drug use by engaging youth in an array of activities: skill-building workshops, jobcareer readiness, community service projects, enrichment activities, and psycho-educational counseling.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	339	332
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**345**	**332**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	309
Low Mod	0	0	0	27
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	345
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CSP provided prevention services for youth and families in at-risk environments through crime awareness and gang prevention activities. In quarter 1, 81 were assisted. In quarter 2, 74 were assisted. In quarter 3, 77 were assisted. In quarter 4, 113 were assisted. A total of 345 people were assisted in fiscal year 2011-2012.	

PGM Year: 2011

Project: 0013 - Community SeniorServe Inc - Delivered Meals

IDIS Activity: 515 - Community Seniorserv Inc - Delivered Meals

Status: Completed 11/15/2012 2:31:07 PM

Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 2,500.00

Description:

Community SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County.
In addition to meals, clientd benefit from the faily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their well being.

Proposed Accomplishments

People (General) : 1,920

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	193	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**199**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	39
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	199
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Community SeniorServ prepared and delivered three meals daily direct to the home of homebound, frail, socially isolated seniors living in Huntington Beach. In quarter 1, 142 were assisted. In quarter 2, 21 were assisted. In quarter 3, 17 were assisted. In quarter 4, 19 were assisted. A total of 199 homebound frail elderly were assisted in fiscal year 2011-2012.	

PGM Year: 2011

Project: 0015 - ADA - City Hall Renovations (Phase 2)

IDIS Activity: 516 - ADA - City Hall Renovations (Phase 2)

Status: Open

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 706,000.00

Drawn Thru Program Year: 618,844.64

Drawn In Program Year: 550,493.64

Description:

Design ADA improvements to City Hall and to construct ADA improvements in the Council Chambers and Lower Level.
Improvements include but are not limtied to such items as ramps, railings, doors and doorways, restrooms, signage and fixtures.
This is Phase 2 of the renovations.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14,882	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**14,882**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14,882
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14,882
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A total of $706,000 was allocated to this project for the improvement of ADA accessibility at City Hall. Improvements included the installation of ramps and railings, the widening of doors and doorways to make them more accessible, improvements to existing restrooms, and signage and fixtures. Bids were publically opened on September 12, 2012, and on October 15, 2012 the City Council awarded the construction contract to Monet Construction. Subsequently, construction began in late November 2012, and was completed in May 2013.	

PGM Year: 2011

Project: 0014 - Community SeniorServ Inc. - Congregate Meals

IDIS Activity: 517 - Community Seniorserv Inc - Congregate Meals

Status: Completed 11/15/2012 2:36:32 PM

Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 6,004.00

Drawn Thru Program Year: 6,004.00

Drawn In Program Year: 1,501.00

Description:

The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	637	50
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	88	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**733**	**50**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	355
Low Mod	0	0	0	185
Moderate	0	0	0	106
Non Low Moderate	0	0	0	87
Total	0	0	0	733
Percent Low/Mod				88.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	SeniorServ provided a daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center. In quarter 1, 408 were assisted. In quarter 2, 148 were assisted. In quarter 3, 98 were assisted. In quarter 4, 79 were assisted. A total of 733 elderly people were assisted in fiscal year 2011-2012.	

PGM Year: 2011

Project: 0016 - ADA Ramps and Curb Cuts

IDIS Activity: 519 - Ramps and Curb Cuts

Status: Completed 11/27/2013 12:00:00 AM

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount:	69,786.00
Drawn Thru Program Year:	69,786.00
Drawn In Program Year:	69,786.00

Description:

The City of Huntington Beach Public Works Department maintains a list of locations where sidewalk ramps are needed.
Construction of sidewalk ramps at these locations will bring the City into compliance with federally mandated requirements of the Americans with Disabilities Act (ADA).
The number of ramps to be constructed with these CDBG funds will be limited due to the amount of funding available.

Proposed Accomplishments

Public Facilities : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19,093	3,826
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24,225**	**3,826**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	24,225
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A total of $75,000 was allocated to this project for the improvement of ADA accessibility throughout various locations through the installation of curb ramps and curb cuts ($45,000 from FY 2011-2012 funds and $30,000 from prior year un-programmed funds). Bids were publically open on July 26, 2012 and a notice to proceed was issued in September 4, 2012. Construction will begin in FY 2012-2013.	

PGM Year: 2011
Project: 0001 - CDBG Administration
IDIS Activity: 520 - CDBG Administration

Status: Completed 3/11/2013 3:08:08 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/09/2012

Financing

Funded Amount:	148,358.00
Drawn Thru Program Year:	148,358.00
Drawn In Program Year:	32,976.00

Description:

Funds are provided for the CDBG program's administration and planning activities that include: delivery of CDBG-funded programs and activities, preparation of required planning and performance review documents, monitoring of subrecipients, preparation of environmental reviews, IDIS setup and maintenance, and compliance with other CDBG program requirements.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0001 - CDBG Administration
IDIS Activity: 523 - CDBG Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/30/2012

Financing

Funded Amount:	159,149.00
Drawn Thru Program Year:	89,788.35
Drawn In Program Year:	89,788.35

Description:

The City of Huntington Beach Economic Development Department is responsible for administering the CDBG program.
Up to 20 percent of the CDBG allocation will be used to provide for staffing and other program administration costs associated with the program, including planning, reporting, monitoring, and IDIS setup and maintenance.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0002 - Fair Housing Council of Orange County

IDIS Activity: 524 - Fair Housing Council of Orange County

Status: Completed 11/27/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 11/30/2012

Financing

Funded Amount:	27,013.88
Drawn Thru Program Year:	17,727.35
Drawn In Program Year:	17,727.35

Description:

The Fair Housing Council of Orange County will provide a comprehensive range of fair housing services that can be certified by the city to meet the HUD "affirmatively furthering" standard for fair housing entitlement jurisdictions.
Through educationalmediation and complaint intake services for tenants-landlords, including publicaffordable and specials needs of housing programs, the project will screen for, educate and monitor incidences of unlawful housing discrimination and provide remedies and resolutions.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0003 - Section 108 Payment

IDIS Activity: 525 - Section 108 Payment

Status: Completed 11/22/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 11/30/2012

Financing

Funded Amount: 174,109.00

Drawn Thru Program Year: 16,452.00

Drawn In Program Year: 16,452.00

Description:

The financing of the Renovation of the historic City Gym and Pool was accomplished by issuing a Section 108 Loan from HUD in the amount of $2,570,000 in 2000.
The annual debt service on this loan shall be paid with CDBG funds.
The last payment due is in 2019.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0004 - Rehabilitation Loan Administration

IDIS Activity: 526 - Rehabilitaion Loan Administration

Status: Open

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 12/10/2012

Financing

Funded Amount: 80,000.00

Drawn Thru Program Year: 25,109.00

Drawn In Program Year: 25,109.00

Proposed Accomplishments

Description:

The program offers loan assistance to lower income homeowners in order to improve their housing stock, to provide safe and decent housing, to arrest and spread of blight and to improve accessibility.
Lead based paint abatement information and flood insurance requirements and guidance is a component of the CityÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s rehabilitation programs.
The allocated funding is for the administration of the rehabilitation program.
The actual rehabilitation assistance is funded from the CityÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿s Revolving Loan Fund (RLF).

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**9**	**0**	**0**	**0**	**9**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	4	0	4	0
Non Low Moderate	1	0	1	0
Total	9	0	9	0
Percent Low/Mod	88.9%		88.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Housing Rehabilitation Loan Program is administered by the Office of Business Development (OBD)and is currently working with a qualified consultant to manage the loan program. Housing Rehabilitation Loan Program policies and procedures were adopted by City Council in January 2003 and updated in 2009. Administration of the Housing Rehabilitation Loan Program is funded through the CDBG annual entitlement grant, while the actual loans and subsequent payments and payoffs are funded by the CDBG Revolving Loan Fund. In FY 2012-2013, the City allocated $500,000 from the Revolving Loan Fund for expenditure on the Rehabilitation Loan Program. In addition, $344,550 was received in loan payoffs and repayments during the year. During FY 2012-2013, 9 loans and grants were provided and 9 properties were rehabilitated, with one property receiving a lead-based paint grant. The majority of the properties were mobile homes (five), two were single-family homes, and two were condominiums. A total of $125,487 was expended on loans and an additional $39,913 was expended on administration of the program. Because the City no longer provides Rehabilitation loans to mobile homes based on the risk associated with lending for such projects, the number of loans has decreased. Grant and loan amounts were increased by the City Council in 2010 to $10,000 and $75,000, respectively. Therefore, a high demand for grants has been received from mobile home owners; as a result, the City limited the number of mobile home grants to five to seven annually. Mobile home grants and loans are risky due to the high level of defaults the City suffered as a result of loans on which the borrower has defaulted.	

PGM Year: 2012

Project: 0005 - Special Code Enforcement

IDIS Activity: 527 - Special Code Enforcement

Status: Completed 11/13/2013 12:00:00 AM

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 12/10/2012

Financing

Funded Amount: 210,173.00

Drawn Thru Program Year: 147,857.90

Drawn In Program Year: 147,857.90

Description:

The City of Huntington Beach Planning Department operates a Special Code Enforcement Program to enforce the municipal codes pertaining to substandard housing conditions.
Code Enforcement Officers also conduct community outreach for neighborhood improvement.
The enforcement of the housing codes assists tenants and property owners maintain a suitable living environment.

Proposed Accomplishments

Housing Units : 600

Total Population in Service Area: 33,102

Census Tract Percent Low / Mod: 56.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Code Enforcement in the City's targeted Enhancement Areas has proven to be an important means to alleviating the blight in distressed areas. In August 2007, City Council approved a resolution for the new â¿¿designated areasâ¿• for Special Code Enforcement. These areas met the definition of â¿¿deterioratingâ¿• or â¿¿deteriorated area.â¿• CDBG funds were used for the special Enhancement Area Code Enforcement Program that includes two Code Enforcement Officers. Additional Code Enforcement Officers are funded from the Cityâ¿¿s General Fund. This program has the authority to enforce the housing codes (law), followed up by the assistance of the Housing Rehabilitation program to help income-eligible households with making code corrections and improvements. Code Enforcement Officers also conduct community outreach for neighborhood improvement. The enforcement of the housing codes assists tenants and property owners maintain a suitable living environment. During FY 2012-2013, $210,173 of CDBG funds were allocated and expended for the Special Code Enforcement program. Throughout the year, the division inspected 624 housing units and opened 201 new cases; all of which were referred to the housing rehabilitation loan program. The division also successfully completed abatement efforts on 1,009 cases, which resulted in bringing these properties and units into a state of compliance thereby reversing blight and improving housing conditions. Additional achievements include: responding to and investigating 259 citizen requests for service/complaints, observing 1,050 violations, and responding to approximately 82 percent of all complaints within 48 hours.	

PGM Year: 2012

Project: 0006 - Oakview Community Center - Children's Bureau

IDIS Activity: 528 - Oakview Community Center- Children's Bureau

Status: Completed 11/27/2013 12:00:00 AM

Location: 17261 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/10/2012

Financing

Funded Amount: 36,831.81

Drawn Thru Program Year: 28,863.00

Drawn In Program Year: 28,863.00

Proposed Accomplishments

People (General) : 340

Description:

The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area.
Specifically, CDBG funds will be used to provide the after school drop-in recreation program at the Center.
The Children's Bureau is responsible to provide after school recreation in a safe environment promoting healthy activity, social interaction and FUN as an alternative unsupervised, unstructured, unhealthy activity, If Children's Bureau is awarded the funding, it will be used to pay for staffing for the after school recreation program, as well as for related costs forsupplies, equipment and services.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	402	399
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**404**	**399**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	378
Low Mod	0	0	0	26
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	404
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Children's Bureau collaborated with CSP to provide a drop-in recreation program for the Oak View community. The program was held in the Oak View Family Resource Center Gymnasium and Oak View Park. This program was instituted to provide a place where children and teens can enjoy various sports programs, receive assistance with their homework, understand the importance of leadership and teamwork and have a safe and fun place to go to after school. In addition to this service, the Family Resource Center provides an array of family preservation services, including Family Advocacy, Case Management, Domestic Violence prevention and intervention services, parent education classes, health education, insurance assistance, Individual and Family Counseling, and gang prevention programs. The Oak View gymnasium also hosts new events such as the Oak View Olympics, basketball clinics, volleyball tournaments and team building projects. These events served to attract more teens from the community and has reinforced the Center's mission of facilitating the development of a safe, healthy, and nurturing environment in school, home and community so that children may be successful in school, at work, and in their personal relationships. During FY 2012-2013, the Drop-In Recreation Program served 404 Huntington Beach residents, including 88 (22 percent) from female-headed households. Most participants (94 percent) assisted were considered extremely low-income.	

PGM Year: 2012

Project: 0007 - Project Self-Sufficiency

IDIS Activity: 529 - Project Self-Sufficiency

Status: Completed 11/27/2013 12:00:00 AM

Location: 1718 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/10/2012

Financing

Funded Amount: 4,795.23

Drawn Thru Program Year: 4,793.00

Drawn In Program Year: 4,793.00

Description:

The City Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency.

Proposed Accomplishments

People (General) : 62

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	12
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**42**	**15**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During FY 2012-2013, $4,800 of CDBG funds was allocated to assist households through the Project Self-Sufficiency (PSS) Program. Each participating family has, on average, two children. Throughout the year, many inquiries about the program were handled. PSS enrolls clients who live, work, or attend school in Huntington Beach, and the total number of families in the program and who meet one or more of those criteria is 42. While the program did not meet the anticipated goal of serving 62 new clients, it should be noted that many PSS clients have relocated out of Huntington Beach due to rising rental costs, job locations or a transfer to a four-year college, so some participants no longer qualify, as they no longer meet the eligibility criteria.	

PGM Year: 2012

Project: 0008 - Senior Outreach

IDIS Activity: 530 - Senior Outreach

Status: Completed 11/14/2013 12:00:00 AM

Location: 1718 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/30/2012

Financing

Funded Amount: 34,000.00

Drawn Thru Program Year: 27,822.00

Drawn In Program Year: 27,822.00

Description:

The City Community Services Department administers the Senior Outreach Program to assist low-income frail elderly persons to remain safely and independently in their homes.
Along with care management, the Senior Outreach Program includes meals-to-home and transportation services.
CDBG funds will pay for two part-time social workers to serve seniors.

Proposed Accomplishments

People (General) : 381

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	408	32
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**430**	**32**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	180
Low Mod	0	0	0	121
Moderate	0	0	0	110
Non Low Moderate	0	0	0	19
Total	0	0	0	430
Percent Low/Mod				95.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The City of Huntington Beach Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Utilizing care management, the Senior Outreach Program makes it possible for frail elderly persons to live independently without being subject to early placement in a board and care, assisted living, or skilled nursing facility. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. During FY 2012-2013, 430 elderly persons were assisted. A total of 180 (42 percent) of these senior residents were extremely low-income; 251 (58 percent) were female-headed households; and 293 senior residents (68 percent) consider themselves disabled.	

PGM Year: 2012

Project: 0009 - Oak View Library Literacy Program

IDIS Activity: 531 - Oak View Library Literacy Program

Status: Completed 11/14/2013 12:00:00 AM

Location: 17131 Emerald Ln Huntington Beach, CA 92647-8702

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 11/30/2012

Financing

Funded Amount: 7,200.00

Drawn Thru Program Year: 7,159.00

Drawn In Program Year: 7,159.00

Proposed Accomplishments

People (General) : 150

Description:

This program works with families in the Oak View Enhancement Area to help parents increase English literacy skillsand to help young children develop a love of reading.
The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family storytimes, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public storytime for preschoolers and their parents, and two weekly storytimes for Oak View preschool classes.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	176	176
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**176**	**176**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	30
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	176
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Family Literacy Program helps adult students improve their basic literacy skills with 75 literacy volunteers from the community as well as through computer assisted learning. The program offered six different four to eight week computer workshops throughout the year. In addition, the program offered three special "English with Computers"Â• workshops to students, and drop-in computer lab times on Thursday evenings for students to use the language learning softwares, Rosetta Stone and Side by Side Interactive, with the help of literacy staff or volunteers. The program also offered two "Computer Basics"Â• workshops for adults to develop basic computer literacy skills. In FY 2012-2013, the Family Literacy Program reached a total of 176 Huntington Beach adult literacy students, helping them learn to read, write, speak and understand English. Among these residents, 143 (81 percent) were extremely low-income and 24 (14 percent) were female-headed households.	

PGM Year: 2012

Project: 0011 - Community Services Program

IDIS Activity: 532 - Community Services Program

Status: Completed 11/27/2013 12:00:00 AM

Location: 17261 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/30/2012

Financing

Funded Amount: 13,999.77

Drawn Thru Program Year: 10,424.00

Drawn In Program Year: 10,424.00

Proposed Accomplishments

People (General) : 320

Description:

The CSP Gang Prevention Program offered by the City Community Services Department provides prevention services for youth and families in at-risk environments through crime awareness activities. Effort will be placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in the City.
The program provides positive alternatives to violence, gang, and drug use by engaging youth in an array of activities: skill-building workshops, jobcareer readiness, community service projects, enrichment activities, and psycho-educational counseling.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	233	233
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**233**	**233**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	220
Low Mod	0	0	0	12
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	233
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Community Services Programs, Inc, (CSP) Gang Prevention Program provides prevention services for youth and families in at-risk environments. A concentrated effort was placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach. The program provides positive alternatives to violence, gang activity, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, job/career readiness, community service projects, enrichment activities, and psycho-educational counseling. During FY 2012-2013, 233 Huntington Beach residents were assisted through this program. Most of the program participants (94 percent) were from extremely low- income households and 17 percent were from female-headed households.	

PGM Year: 2012

Project: 0012 - AltaMed's Community Care Health Clinic

IDIS Activity: 533 - AltaMed's Community Care Health Clinic

Status: Completed 11/27/2013 12:00:00 AM

Location: 8041 Newman Ave Huntington Beach, CA 92647-7034

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 11/30/2012

Financing

Funded Amount: 32,000.00

Drawn Thru Program Year: 16,000.00

Drawn In Program Year: 16,000.00

Proposed Accomplishments

People (General) : 4,680

Description:

The Community Care Heath Centers (CCHC) Health Care project provides coordinated health services over the human life cycle.
Health services will be provided at the Huntington Beach facility and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, womenÃ¿Â¿s health and pediatric care, and pharmaceutical support for Huntington Beach residents.
The target population is the uninsured and medically underserved residents.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,492	998
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	100	1
American Indian/Alaskan Native:	0	0	0	0	0	0	19	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	364	239
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3,024**	**1,243**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	2,718
Low Mod	0	0	0	199
Moderate	0	0	0	75
Non Low Moderate	0	0	0	32
Total	0	0	0	3,024
Percent Low/Mod				98.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The AltaMed Health Care Services project provides coordinated health services over the human life cycle. Services are provided directly at the Huntington Beach Community Clinic and offer an array of services including preventive care, primary care, dental care, mental health, health insurance linkage, womenâ¿¿s health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents who fall 200 percent below the poverty level. During FY 2012-2013, AltaMed assisted 3,024 low- and moderate-income Huntington Beach residents. Among these, 2,718 (90 percent) were extremely low-income and 348 (12 percent) were female-headed households.	

PGM Year: 2012

Project: 0013 - Community SeniorServe Inc - Delivered Meals

IDIS Activity: 534 - Community Senior Serve Inc-Delivered Meals

Status: Completed 11/27/2013 12:00:00 AM

Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/30/2012

Financing

Funded Amount: 8,000.00

Drawn Thru Program Year: 6,000.00

Drawn In Program Year: 6,000.00

Description:

Community SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County.
In addition to meals, clientd benefit from the faily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their well being.

Proposed Accomplishments

People (General) : 195

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	223	15
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**228**	**15**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	147
Low Mod	0	0	0	61
Moderate	0	0	0	18
Non Low Moderate	0	0	0	2
Total	0	0	0	228
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provides home delivered meals to homebound extremely low, low, moderate and non-moderate income seniors. During FY 2012-2013, the Home Delivered Meals program assisted 228 Huntington Beach residents with home delivered meals. Approximately 65 percent (147 persons) were extremely low-income; 51 percent (117 persons) were female-headed households; and 39 percent (89 persons) were disabled.	

PGM Year: 2012

Project: 0014 - Community SeniorServ Inc. - Congregate Meals

IDIS Activity: 535 - Community SeniorServ Inc.- Congregate Meals

Status: Completed 11/27/2013 12:00:00 AM

Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/30/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 3,750.00

Drawn In Program Year: 3,750.00

Description:

The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	326	54
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	66	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	192	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**590**	**54**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	352
Low Mod	0	0	0	127
Moderate	0	0	0	64
Non Low Moderate	0	0	0	47
Total	0	0	0	590
Percent Low/Mod				92.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Community SeniorServ provides meals for extremely low, very low- and moderate-income households. During FY 2012-2013, the Congregate Meals program assisted 590 Huntington Beach residents, with an average of 50 daily participants attending the lunch program at Michael E. Rodgers Senior Center. Approximately 60 percent (352 persons) were extremely low-income households; 31 percent (180 persons) were female-headed households; and 16 percent (95 persons) were disabled.	

PGM Year: 2012

Project: 0016 - Public Improvements-Keelson

IDIS Activity: 537 - Public Improvements-Keelson

Status: Open

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/10/2012

Financing

Funded Amount: 400,454.00

Drawn Thru Program Year: 338,826.24

Drawn In Program Year: 338,826.24

Description:

The City of Huntington Beach Public Works Department will re-construct sidewalks, streets, curbs, gutters, and ADA ramps along Keelson Lane, which is located in the Oakview Enhancement area. The project will benefit residents in Census Tract 994.02 Block Group 4, which contains approximately 2,047 low- and moderate-income people.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,395

Census Tract Percent Low / Mod: 87.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This project was allocated a total of $400,454 in CDBG funds in FY 2012-13. The project includes the reconstruction of sidewalks, streets, curbs, gutters, and ADA ramps along Keelson Lane, which is located in the Oakview Enhancement area. The project will benefit residents in Census Tract 994.02 Block Group 4, which contains approximately 2,047 low- and moderate-income people. Construction on the project started in August 2013 by Nobest Inc., and as of October 2013, was nearing completion.	

PGM Year: 2012

Project: 0018 - Housing Rehab Loan For RLF

IDIS Activity: 539 - Housing Rehab Loan for RLF

Status: Open

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/30/2013

Financing

Funded Amount: 500,000.00

Drawn Thru Program Year: 20,000.00

Drawn In Program Year: 20,000.00

Description:

Provides loans for housing rehabilitation by eligible homeowners.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**9**	**0**	**0**	**0**	**9**	**0**	**0**	**0**
Female-headed Households:	8		0		8			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0

Low Mod	3	0	3	0
Moderate	4	0	4	0
Non Low Moderate	1	0	1	0
Total	9	0	9	0
Percent Low/Mod	88.9%		88.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In FY 2012-2013, the City allocated $500,000 from the Revolving Loan Fund for expenditure on the Rehabilitation Loan Program. In addition, $344,550 was received in loan payoffs and repayments during the year. During FY 2012-2013, 9 loans and grants were provided and 9 properties were rehabilitated. The majority of the properties were mobile homes (five), two were single-family homes, and two were condominiums. A total of $125,487 was expended on loans and an additional $39,913 was expended on administration of the program. Because the City no longer provides Rehabilitation loans to mobile homes based on the risk associated with lending for such projects, the number of loans has decreased. Grant and loan amounts were increased by the City Council in 2010 to $10,000 and $75,000, respectively. Therefore, a high demand for grants has been received from mobile home owners; as a result, the City limited the number of mobile home grants to five to seven annually. Mobile home grants and loans are risky due to the high level of defaults the City suffered as a result of loans on which the borrower has defaulted.	

PGM Year: 2013

Project: 0012 - CDBG Administration - CDBG Program Administratin

IDIS Activity: 551 - CDBG Program Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/30/2013

Financing

Funded Amount: 169,336.00

Drawn Thru Program Year: 4.77

Drawn In Program Year: 4.77

Description:

The City of Huntington Beach Office of Business Development is responsible for administering the CDBG program.
Up to 20 percent of the CDBG allocation will be used to provide for staffing and other program administration costs associated with the program, including planning, reporting, monitoring, and IDIS setup and maintenance.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$19,009,614.79**
Total Drawn Thru Program Year:	**$17,807,132.02**
Total Drawn In Program Year:	**$1,955,590.42**

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012	1	CDBG Administration	Administration of CDBG funds.	CDBG	$159,149.00	$159,149.00	$89,788.35	$69,360.65	$89,788.35
	2	Fair Housing Council of Orange County	Provides for fair housing services.	CDBG	$30,000.00	$27,013.88	$17,727.35	$9,286.53	$17,727.35
	3	Section 108 Payment	Repayment of Section 108 loan.	CDBG	$0.00	$174,109.00	$16,452.00	$157,657.00	$16,452.00
	4	Rehabilitation Loan Administration	Provides for administration of the rehabilitation loan program.	CDBG	$80,000.00	$80,000.00	$25,109.00	$54,891.00	$25,109.00
	5	Special Code Enforcement	Provides for code enforcement in targeted neighborhoods.	CDBG	$210,173.00	$210,173.00	$147,857.90	$62,315.10	$147,857.90
	6	Oakview Community Center - Children's Bureau	Provides after-school drop in program for youth and their families in the Oakview neighborhood.	CDBG	$368,962.00	$36,831.81	$28,863.00	$7,968.81	$28,863.00
	7	Project Self-Sufficiency	Provides homeless prevention and self-sufficiency assistance to lower income single-parent families.	CDBG	$4,800.00	$4,795.23	$4,793.00	$2.23	$4,793.00
	8	Senior Outreach	Provides case management and nutrition assistance to seniors	CDBG	$34,000.00	$34,000.00	$27,822.00	$6,178.00	$27,822.00
	9	Oak View Library Literacy Program	Provides literacy training/tutoring to illiterate adults.	CDBG	$7,200.00	$7,200.00	$7,159.00	$41.00	$7,159.00
	10	Alzheimer's Family Services Center	Provides daycare and supportive service assistance to seniors suffering from Alzheimer's.	CDBG	$32,000.00	$0.00	$0.00	$0.00	$0.00
	11	Community Services Program	Provides gang prevention and crime awareness assistance to families and children in the Oakview area.	CDBG	$14,000.00	$13,999.77	$10,424.00	$3,575.77	$10,424.00
	12	AltaMed's Community Care Health Clinic	Provides medical and dental services to under and uninsured families.	CDBG	$32,000.00	$32,000.00	$16,000.00	$16,000.00	$16,000.00
	13	Community SeniorServe Inc - Delivered Meals	Provides meals-on-wheels program to home-bound seniors.	CDBG	$8,000.00	$8,000.00	$6,000.00	$2,000.00	$6,000.00
	14	Community SeniorServ Inc. - Congregate Meals	Provides meals for seniors at specified locations, specifically for Huntington Beach residents at the senior center.	CDBG	$5,000.00	$5,000.00	$3,750.00	$1,250.00	$3,750.00
	15	HOME Administration	Administration of HOME funds.	HOME	$40,081.00	$40,080.60	$13,835.00	$26,245.60	$13,835.00
	16	Public Improvements-Keelson	Provides for the reconstruction of Keelson Lane.	CDBG	$150,454.00	$400,454.00	$338,826.24	$61,627.76	$338,826.24
	17	HOME-Affordable Housing	Provides funding for the development of affordable housing.	HOME	$360,725.00	$800,000.00	$25,802.00	$774,198.00	$25,802.00
	18	Housing Rehab Loan For RLF	Funds are used to provide housing rehabilitation to eligible home owners.	CDBG	$500,000.00	$500,000.00	$20,000.00	$480,000.00	$20,000.00

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	443	2008-2828820080011	JAMBOREE IV PROJECT - 17442 KOLEDO LANE	Completed		08/07/09	$385,802.00	$385,802.00	02/29/2012
	444	2009-900000000011175	Special Program Income Drawdown	Canceled			$0.00	$0.00	
	480	2009-900000000011175	HOME Program Administration	Completed		12/24/09	$80,686.00	$80,686.00	12/21/2012
	501	2009-900000000016935	CDBG - Huntington/Edam Improvements	Canceled	03K	05/03/11	$0.00	$0.00	
	481	2009-900000000020971	Rehabilitation Loan for RLF	Completed	14A	01/15/10	$179,408.00	$179,408.00	12/02/2010
	499	2009-900000000020971	Rehabilitation Loan for RLF	Canceled			$0.00	$0.00	
	482	2009-900000000028385	Colette's Children Home - 7911 Slater Ave	Completed		04/27/10	$771,615.00	$771,615.00	04/20/2012
	502	2010-900000000078513	Habitat for Humanity - 18451 Patterson Lane	Completed		09/07/11	$748,437.00	$748,437.00	10/05/2011
	521	2011-900000000101364	Service-Enriched Housing - American Family Housing	Open		08/23/12	$130,934.00	$0.00	
	523	2012-900000000123018	CDBG Admin	Open	21A	11/30/12	$159,149.00	$130,064.35	11/09/2013
	524	2012-900000000123019	Fair Housing Council of Orange County	Completed	21D	11/30/12	$27,013.88	$27,013.88	11/23/2013
	525	2012-900000000123020	Section 108 Payment	Completed	19F	11/30/12	$174,109.00	$174,109.00	10/11/2013
	526	2012-900000000123021	Rehabilitaion Loan Administration	Open	14H	12/10/12	$80,000.00	$39,913.36	11/09/2013
	527	2012-900000000123022	Special Code Enforcement	Completed	15	12/10/12	$210,173.00	$210,173.00	11/09/2013
	528	2012-900000000123023	Oakview Community Center- Children's Bureau	Completed	05D	12/10/12	$36,831.81	$36,831.81	11/23/2013
	529	2012-900000000123024	Project Self-Sufficiency	Completed	05	12/10/12	$4,795.23	$4,795.23	10/11/2013
	530	2012-900000000123025	Senior Outreach	Completed	05A	11/30/12	$34,000.00	$34,000.00	10/11/2013
	531	2012-900000000123026	Oak View Library Literacy Program	Completed	05H	11/30/12	$7,200.00	$7,200.00	10/11/2013
	532	2012-900000000123028	Community Services Program	Completed	05D	11/30/12	$13,999.77	$13,999.77	11/23/2013
	533	2012-900000000123029	AltaMed's Community Care Health Clinic	Completed	05M	11/30/12	$32,000.00	$32,000.00	11/23/2013
	534	2012-900000000123030	Community Senior Serve Inc-Delivered Meals	Completed	05A	11/30/12	$8,000.00	$8,000.00	11/23/2013
	535	2012-900000000123031	Community SeniorServ Inc.- Congregate Meals	Completed	05A	11/30/12	$5,000.00	$5,000.00	11/23/2013
	536	2012-900000000123032	HOME Administration	Open		11/30/12	$40,080.60	$26,651.97	11/09/2013
	537	2012-900000000123033	Public Improvements-Keelson	Open	03L	12/10/12	$400,454.00	$343,270.62	11/23/2013
	522	2012-900000000123034	18151 Beach Blvd - AMCAL	Open		11/20/12	$800,000.00	$25,802.00	04/23/2013
	538	2012-900000000123034	Habitat for Humanity	Open			$0.00	$0.00	
	539	2012-900000000128587	Housing Rehab Loan for RLF	Open	14A	01/30/13	$500,000.00	$125,487.21	11/08/2013
	540	2013-900000000150000	Housing Rehabilitation Loan Administration	Open	14H	10/30/13	$100,000.00	$0.00	
	541	2013-900000000150001	Special Code Enforcement	Open	15	10/30/13	$224,502.00	$0.00	
	542	2013-900000000150002	Project Self Sufficiency	Open	05	10/30/13	$18,167.00	$0.00	
	543	2013-900000000150003	Oak View Community Center - Children's Bureau	Open	05D	10/30/13	$46,167.00	$0.00	
	544	2013-900000000150004	Senior Outreach Services	Open	05A	10/30/13	$40,167.00	$0.00	
	545	2013-900000000150007	Oak View Family Literacy Program	Open	05	10/30/13	$10,000.00	$0.00	
	546	2013-900000000150008	Congregate Meals	Open	05A	10/30/13	$10,000.00	$0.00	
	547	2013-900000000150009	Home Delivered Meals	Open	05A	10/30/13	$10,000.00	$0.00	
	548	2013-900000000150010	AIDS Services Foundation OC	Open	05	10/30/13	$5,000.00	$0.00	

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	549	2013-900000000150011	Alzheimer's Family Services Center	Open	05	10/30/13	$10,000.00	$0.00	
	550	2013-900000000150012	ADA Renovations - Main Street Library	Open	03	10/30/13	$149,230.00	$0.00	
	551	2013-900000000150013	CDBG Program Administration	Open	21A	10/30/13	$169,336.00	$4.77	11/23/2013
	552	2013-900000000150014	Fair Housing Foundation	Open	21D	10/30/13	$30,000.00	$0.00	
	553	2013-900000000150015	HOME Administration	Open		10/30/13	$39,545.00	$0.00	
	554	2013-900000000150017	ADA Renovations - Various Citywide	Open	03	10/30/13	$150,000.00	$0.00	
	1	1994-2828819940001	HOME COMMITTED FUNDS ADJUSTMENT	Open			$0.00	$0.00	
	2	1994-2828819940002	CDBG COMMITTED FUNDS ADJUSTMENT	Open	20	01/01/01	$14,762,234.60	$14,762,234.60	08/26/2010
	3	1994-2828819940003	ESG COMMITTED FUNDS ADJUSTMENT	Open			$0.00	$0.00	
	4	1994-2828819940004	HOPWA COMMITTED FUNDS ADJUSTMENT	Open			$0.00	$0.00	
	119	1995-2828819950001	CITY GYM AND POOL RESTORATION	Canceled	03F		$0.00	$0.00	
	175	1995-2828819950007	VOID	Canceled	03		$0.00	$0.00	
	128	1995-2828819950011	VOID	Canceled	14A		$0.00	$0.00	
	92	1995-2828819950013	VOID	Canceled	21A	07/01/95	$0.00	$0.00	
	125	1995-2828819950038	VOID	Canceled	19A		$0.00	$0.00	
	117	1995-2828819950039	KOLEDO 2	Completed		12/01/97	$380,000.00	$380,000.00	02/13/1998
	224	1995-2828819950039	INTERVAL HOUSE--CYPRESS AVENUE	Completed		07/19/99	$585,000.00	$585,000.00	08/16/2007
	79	1995-2828819950042	VOID	Canceled	14H	10/20/97	$0.00	$0.00	
	80	1995-2828819950042	VOID	Canceled	14H		$0.00	$0.00	
	115	1995-2828819950043	VOID	Canceled	05G		$0.00	$0.00	
	176	1995-2828819950045	VOID	Canceled	03Q		$0.00	$0.00	
	127	1996-2828819960005	VOID	Canceled	14A		$0.00	$0.00	
	131	1996-2828819960005	VOID	Canceled	14A		$0.00	$0.00	
	144	1996-2828819960005	VOID	Canceled	14A	10/11/96	$0.00	$0.00	
	95	1996-2828819960033	VOID	Canceled	05		$0.00	$0.00	
	97	1997-2828819970012	VOID	Canceled	14H		$0.00	$0.00	
	155	1998-2828819980008	VOID	Canceled	21A		$0.00	$0.00	
	184	1998-2828819980010	VOID	Canceled	05	07/01/98	$0.00	$0.00	
	190	1998-2828819980012	HOME ADMINISTRATION	Completed		09/16/99	$61,184.18	$61,184.18	07/22/2000
	199	1999-2828819990001	CDBG ADMINISTRATION	Completed	21A	12/09/99	$299,639.73	$299,639.73	07/19/2001
	200	1999-2828819990002	CODE ENFORCEMENT	Completed	15	03/31/00	$105,004.00	$105,004.00	09/29/2000
	201	1999-2828819990003	ADA RETROFIT - POLICE DEPT	Canceled	03	03/31/00	$0.00	$0.00	
	202	1999-2828819990004	HB COMMUNITY CLINIC REHAB	Completed	03P	03/31/00	$30,000.00	$30,000.00	08/08/2000
	203	1999-2828819990005	HOUSING REHAB LOANS	Completed	14A	06/15/00	$115,654.23	$115,654.23	09/30/2000
	204	1999-2828819990006	OAKVIEW CHILD DEVELOPMENT CENTER	Completed	03M	03/31/00	$99,279.00	$99,279.00	07/19/2001
	205	1999-2828819990007	HOUSING REHAB LOAN PROGRAM - ADMIN	Completed	14H	03/31/00	$79,140.00	$79,140.00	09/16/2000

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	206	1999-2828819990008	EPISCOPAL SERVICE ALLIANCE	Completed	05	03/31/00	$6,600.00	$6,600.00	09/16/2000
	207	1999-2828819990009	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05A	03/31/00	$19,750.00	$19,750.00	09/19/2001
	228	1999-2828819990009	ADULT DAY SERVICES	Completed	05A	04/03/01	$12,250.00	$12,250.00	12/20/2003
	208	1999-2828819990010	BOYS AND GIRLS CLUB	Completed	05L	03/31/00	$11,500.00	$11,500.00	09/16/2000
	227	1999-2828819990010	SAN BERNARDINO COUNTY LIBRARY	Canceled	05L		$0.00	$0.00	
	209	1999-2828819990011	SIDEWALK/ WHEELCHAIR ACCESS RAMPS	Completed	03L	03/31/00	$54,900.00	$54,900.00	09/16/2000
	210	1999-2828819990012	INTERVAL HOUSE SHELTER	Completed	05G	03/31/00	$15,000.00	$15,000.00	09/16/2000
	212	1999-2828819990014	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05M	03/31/00	$39,686.00	$39,686.00	08/04/2006
	213	1999-2828819990015	ORANGE COUNTY COUNCIL ON AGING	Completed	05A	03/31/00	$4,500.00	$4,500.00	08/08/2000
	214	1999-2828819990016	SEWER REPAIR	Completed	03J	03/31/00	$418,335.00	$418,335.00	10/12/2002
	215	1999-2828819990017	OAKVIEW LIBRARY LITERACY PROGRAM	Completed	05	03/31/00	$24,655.00	$24,655.00	06/06/2000
	216	1999-2828819990018	PROJECT SELF SUFFICIENCY	Completed	05	03/31/00	$66,260.00	$66,260.00	09/29/2000
	217	1999-2828819990019	COMMUNITY SERVICES PROGRAM	Completed	05D	03/31/00	$22,930.00	$22,930.00	09/19/2001
	218	1999-2828819990020	OAKVIEW COMMUNITY CENTER	Completed	05D	03/31/00	$25,376.00	$25,376.00	09/29/2000
	219	1999-2828819990021	SENIORS OUTREACH CENTER	Completed	05A	03/31/00	$20,275.00	$20,275.00	09/29/2000
	221	1999-2828819990023	HOME PROGRAM ADMINISTRATION	Completed		03/31/00	$31,365.00	$31,365.00	09/29/2000
	225	1999-2828819990024	KOLEDO 3	Completed		04/25/00	$570,000.00	$570,000.00	04/26/2000
	226	1999-2828819990024	BARTON-2 (SHELTER FOR THE HOMELESS)	Completed		06/15/00	$350,000.00	$350,000.00	08/16/2007
	223	1999-2828819990025	JOB CENTER	Canceled	05	03/31/00	$0.00	$0.00	02/08/2006
	229	2000-2828820000001	ADULT DAY SERVICES	Completed	05A	04/03/01	$14,500.00	$14,500.00	07/19/2001
	230	2000-2828820000002	BOYS AND GIRLS CLUB	Completed	05L	04/03/01	$14,250.00	$14,250.00	11/28/2001
	231	2000-2828820000003	COMMUNITY SERVICE PROGRAMS	Completed	05D	04/03/01	$16,890.00	$16,890.00	07/19/2001
	232	2000-2828820000004	EPISCOPAL SERVICE ALLIANCE	Completed	05	04/03/01	$10,000.00	$10,000.00	09/19/2001
	233	2000-2828820000005	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05M	04/03/01	$60,000.00	$60,000.00	08/16/2001
	234	2000-2828820000006	HUNTINGTON BEACH LIBRARY LITERACY PROGRA	Completed	05	04/03/01	$16,737.00	$16,737.00	09/08/2001
	235	2000-2828820000007	OAK VIEW COMMUNITY CENTER	Completed	05	04/03/01	$27,314.00	$27,314.00	10/12/2002
	236	2000-2828820000008	PROJECT SELF SUFFICIENCY	Completed	05	04/03/01	$70,000.00	$70,000.00	09/08/2001
	237	2000-2828820000009	SENIORS OUTREACH CENTER	Completed	05A	04/03/01	$31,409.00	$31,409.00	11/28/2001
	238	2000-2828820000010	SHELTER FOR THE HOMELESS	Completed	05	04/04/01	$6,927.00	$6,927.00	11/28/2001
	239	2000-2828820000011	CHRISTMAS IN APRIL	Completed	14A	04/04/01	$19,999.26	$19,999.26	05/09/2002
	240	2000-2828820000012	CODE ENFORCEMENT	Completed	15	04/04/01	$135,125.00	$135,125.00	11/28/2001
	241	2000-2828820000013	COMMUNITY JOB CENTER	Canceled	18B	04/04/01	$0.00	$0.00	02/08/2006
	242	2000-2828820000014	HOUSING REHAB LOAN PROGRAM ADMIN	Completed	14H	04/04/01	$130,427.00	$130,427.00	04/05/2003
	243	2000-2828820000015	OAK VIEW STREET LIGHTS	Completed	03K	08/14/01	$32,482.00	$32,482.00	08/18/2001
	244	2000-2828820000016	SEWER REPAIR	Completed	03J	04/04/01	$230,049.00	$230,049.00	04/20/2001
	247	2000-2828820000018	CDBG ADMINISTRATION	Completed	21A	04/04/01	$280,977.00	$280,977.00	11/28/2001

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	246	2000-2828820000019	FAIR HOUSING COUNCIL	Completed	05J	04/04/01	$38,040.00	$38,040.00	11/28/2001
	249	2000-2828820000021	HOME ADMINISTRATION	Completed		08/14/01	$68,500.00	$68,500.00	11/28/2001
	250	2000-2828820000021	INTERVAL HOUSE	Canceled	05G	08/07/01	$0.00	$0.00	
	251	2000-2828820000022	OAK VIEW CHILD DEVELOPMENT CENTER	Completed	03M	08/07/01	$14,607.00	$14,607.00	08/16/2001
	276	2000-2828820000024	HUNTINGTON POINTE (AKA QUO VADIS)	Completed		10/04/01	$480,000.00	$480,000.00	08/16/2007
	401	2000-2828820000024	OCCHC KOLEDO 4	Completed		08/13/07	$100,000.00	$100,000.00	08/16/2007
	275	2000-2828820000025	KOLEDO 5	Completed		10/04/01	$155,000.00	$155,000.00	11/09/2001
	277	2000-2828820000026	HOUSING REHABILITATION LOANS	Canceled	14A	10/04/01	$0.00	$0.00	
	252	2001-2828820010001	CDBG ADMINISTRATION	Completed	21A	12/18/01	$233,320.00	$233,320.00	01/10/2003
	267	2001-2828820010002	SEC 108 LOAN PAYMENT	Completed	19F	12/18/01	$260,461.00	$260,461.00	08/06/2002
	253	2001-2828820010003	FAIR HOUSING COUNCIL	Completed	05J	12/18/01	$40,980.00	$40,980.00	10/12/2002
	254	2001-2828820010004	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05A	12/18/01	$10,000.00	$10,000.00	01/10/2003
	260	2001-2828820010005	BOYS & GIRLS CLUB	Completed	05L	12/18/01	$5,000.00	$5,000.00	10/12/2002
	264	2001-2828820010006	CODE ENFORCEMENT	Completed	15	12/18/01	$143,297.00	$143,297.00	08/06/2002
	265	2001-2828820010007	COMMUNITY JOB CENTER	Canceled	05H	12/18/01	$0.00	$0.00	02/08/2006
	261	2001-2828820010008	COMMUNITY SERVICES PROGRAMS	Completed	05D	12/18/01	$31,000.00	$31,000.00	07/04/2003
	255	2001-2828820010009	COUNCIL ON AGING OF ORANGE COUNTY	Completed	05A	12/18/01	$6,000.00	$6,000.00	01/10/2003
	256	2001-2828820010010	EPISCOPAL SERVICE ALLIANCE	Completed	05	12/18/01	$5,000.00	$5,000.00	10/12/2002
	272	2001-2828820010011	HOUSING REHAB LOAN PROG ADMIN	Completed	14H	12/18/01	$88,070.00	$88,070.00	01/10/2003
	257	2001-2828820010012	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05	12/18/01	$39,791.00	$39,791.00	10/12/2002
	262	2001-2828820010013	OAK VIEW COMMUNITY CENTER	Completed	05	12/18/01	$30,000.00	$30,000.00	08/06/2002
	263	2001-2828820010014	OAK VIEW LIBRARY LITERACY PROG	Completed	05	12/18/01	$29,000.00	$29,000.00	10/12/2002
	258	2001-2828820010015	PROJECT SELF SUFFICIENCY	Completed	05	12/18/01	$50,000.00	$50,000.00	08/06/2002
	259	2001-2828820010016	SENIORS OUTREACH	Completed	05A	12/18/01	$47,283.00	$47,283.00	10/12/2002
	270	2001-2828820010017	SEWER IMPROVEMENTS	Completed	03J	12/18/01	$377,021.00	$377,021.00	04/12/2005
	271	2001-2828820010019	STORM DRAIN IMPROVEMENTS	Completed	03	12/18/01	$71,148.00	$71,148.00	05/05/2004
	266	2001-2828820010021	COASTAL ONE STOP	Canceled	05H	12/18/01	$0.00	$0.00	
	273	2001-2828820010022	HOME ADMINISTRATION	Completed		12/18/01	$75,600.00	$75,600.00	10/12/2002
	274	2001-2828820010023	HOME ACQUISITION & REHAB	Canceled			$0.00	$0.00	
	279	2001-2828820010024	HOUSING REHAB REVOLVING LOAN FUND	Completed	14A	03/07/02	$619,794.00	$619,794.00	10/12/2002
	280	2002-2828820020001	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05A	12/02/02	$10,000.00	$10,000.00	12/18/2004
	283	2002-2828820020003	COMMUNITY SERVICE PROGRAMS	Completed	05D	12/02/02	$31,000.00	$31,000.00	08/14/2004
	284	2002-2828820020005	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D	12/02/02	$40,272.00	$40,272.00	08/16/2003
	293	2002-2828820020006	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05M	12/02/02	$23,000.00	$23,000.00	12/20/2003
	281	2002-2828820020009	CODE ENFORCEMENT	Completed	15	12/02/02	$162,658.00	$162,658.00	05/05/2004
	285	2002-2828820020011	HOUSING REHAB LOAN PROGRAM ADMIN	Completed	14H	12/02/02	$145,127.00	$145,127.00	09/29/2004

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	287	2002-2828820020016	OAK VIEW COMMUNITY CENTER	Completed	05	12/02/02	$35,000.00	$35,000.00	04/12/2005
	286	2002-2828820020017	OAK VIEW BRANCH LIBRARY, LITERACY PROGRA	Completed	05	12/02/02	$34,000.00	$34,000.00	09/27/2003
	289	2002-2828820020018	PROJECT SELF SUFFICIENCY	Completed	05	12/02/02	$56,496.00	$56,496.00	08/16/2003
	291	2002-2828820020019	SENIORS OUTREACH	Completed	05A	12/02/02	$60,704.00	$60,704.00	09/29/2004
	288	2002-2828820020020	PROGRAM ADMINISTRATION	Completed	21A	12/02/02	$293,328.00	$293,328.00	05/05/2004
	290	2002-2828820020021	SECTION 108 LOAN REPAYMENT	Completed	19F	12/02/02	$260,260.00	$260,260.00	08/16/2003
	282	2002-2828820020022	COMMUNITY JOB CENTER	Canceled	05H	12/02/02	$0.00	$0.00	02/08/2006
	295	2002-2828820020023	HOME ADMINISTRATION	Completed		01/08/03	$75,600.00	$75,600.00	08/16/2003
	296	2002-2828820020024	HOME PROJECTS	Canceled	14G		$0.00	$0.00	
	294	2002-2828820020026	UNPROGRAMMED	Canceled	22		$0.00	$0.00	
	315	2003-2828820030017	HERMOSA VISTA	Completed		12/22/03	$1,101,600.00	$1,101,600.00	12/23/2003
	316	2003-2828820030017	HERMOSA VISTA	Canceled	01		$0.00	$0.00	
	356	2004-2828820040003	SAMPLE REHAB LOAN	Canceled	14A		$0.00	$0.00	
	355	2004-2828820040020	ADDI	Canceled	13	10/27/05	$0.00	$0.00	
	339	2004-2828820040025	SINGLE FAMILY REHAB BROOKHART	Canceled	14A		$0.00	$0.00	
	340	2004-2828820040025	O'BRIEN - HOUSIG REHAB	Canceled	14A		$0.00	$0.00	
	341	2004-2828820040025	STODDARD - HOUSING REHAB	Canceled	14A		$0.00	$0.00	
	342	2004-2828820040025	STICKEL -HOUSING REHAB	Canceled	14A		$0.00	$0.00	
	343	2004-2828820040025	WELCH - HOUSING REHAB	Canceled	14A		$0.00	$0.00	
	344	2004-2828820040025	FORGIARINI - HOUSING REHAB LOAN	Canceled	14A		$0.00	$0.00	
	345	2004-2828820040025	GARFIELD - HOUSING REHAB	Canceled	14A		$0.00	$0.00	
	346	2004-2828820040025	VOLZ - REHAB LOAN	Canceled	14A		$0.00	$0.00	
	347	2004-2828820040025	REARDON - HOUSING REHAB	Canceled	14A		$0.00	$0.00	
	348	2004-2828820040025	NELSON - HOUSING REHAB	Canceled	14A		$0.00	$0.00	
	349	2004-2828820040025	FILE - HOUSING REHAB	Canceled	14A		$0.00	$0.00	
	350	2004-2828820040025	CARPENTER- HOUSING REHAB	Canceled	14A		$0.00	$0.00	
	351	2004-2828820040025	CURRY - HOUSING REHAB	Canceled	14A		$0.00	$0.00	
	352	2004-2828820040025	BARTLETT - HOUSING REHAB	Canceled	14A		$0.00	$0.00	
	353	2004-2828820040025	KENNEDY - HOUSING REHAB	Canceled	14A		$0.00	$0.00	
	354	2004-2828820040025	JOHNSON - HOUSING REHAB	Canceled	14A		$0.00	$0.00	
	376	2005-2828820050019	HUSING REHAB LOAN - CURRY	Canceled	14A		$0.00	$0.00	
	378	2005-2828820050023	OAKVIEW JHC - 1	Completed		10/18/06	$800,000.00	$800,000.00	12/13/2006
	379	2005-2828820050023	OAKVIEW JHC 2	Completed		10/18/06	$800,000.00	$800,000.00	08/16/2007
18	195	1998-2828819980011	DPL 99-05	Completed	14A	10/01/98	$8,810.00	$8,810.00	10/02/1999
07412ADMIN	5	1994-2828819940001	ADMIN ACTIVITY	Completed		01/01/95	$253,576.82	$253,576.82	08/27/1997
1	11	1994-2828819940002	ADMINISTRATION CDBG	Completed	21A		$0.00	$0.00	

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
1.1	12	1994-2828819940002	ADMINISTRATION	Completed	21A		$0.00	$0.00	
1.2	13	1994-2828819940002	Unknown	Completed	21A		$0.00	$0.00	
1886200022	6	1994-2828819940001	HUNTINGTON BEACH	Completed		06/13/94	$225,000.00	$225,000.00	08/27/1997
1886200029	7	1994-2828819940001	HUNTINGTON BEACH	Completed		03/14/96	$518,000.00	$518,000.00	08/27/1997
1886200033	8	1994-2828819940001	HUNTINGTON BEACH	Completed		02/06/97	$490,000.00	$490,000.00	08/27/1997
2.01	14	1994-2828819940002	Unknown	Completed	15		$0.00	$0.00	
2.02	15	1994-2828819940002	Unknown	Completed	06		$0.00	$0.00	
2011000002	9	1994-2828819940001	HUNTINGTON BEACH	Completed		07/12/94	$320,000.00	$320,000.00	08/27/1997
2011000004	10	1994-2828819940001	HUNTINGTON BEACH	Completed		03/27/95	$345,000.00	$345,000.00	08/27/1997
215	297	2002-2828820020027	HOUSING REHAB REVOLVING LOAN FUND	Completed	14A	04/04/03	$600,000.00	$600,000.00	05/05/2004
215 RLF	422	2007-2828820070011	REHABILITATION LOANS FOR SFH	Completed	14A	12/11/07	$356,150.00	$356,150.00	12/05/2008
	442	2008-2828820080010	REHABILITATION LOANS FOR SFH	Completed	14A	12/08/08	$308,293.00	$308,293.00	01/16/2010
21580301	278	2000-2828820000027	HOUSING REHAB REVOLVING LOAN FUND	Completed	14A	12/18/01	$159,416.00	$159,416.00	03/08/2002
	312	2003-2828820030015	HOUSING REHAB LOANS	Completed	14A	05/10/04	$374,301.00	$374,301.00	12/18/2004
	337	2004-2828820040021	HOUSING REHAB LOANS 04	Completed	14A	05/06/05	$394,977.00	$394,977.00	12/29/2005
	375	2005-2828820050018	HOUSING REHAB LOAN 05	Completed	14A	09/26/06	$36,357.00	$36,357.00	09/27/2006
	399	2006-2828820060011	REHABILITATION LOANS FOR SFH	Completed	14A	12/13/06	$250,000.00	$250,000.00	12/12/2007
	500	2010-900000000059943	Rehabilitation Loan for RLF	Completed	14A	02/10/11	$220,370.00	$220,370.00	07/29/2011
21580301.88070	503	2011-900000000092214	Rehabilitation Loan for RLF	Completed	14A	01/09/12	$148,771.00	$148,771.00	10/11/2012
230445	198	1998-2828819980011	DPL 98-18	Completed	14B	10/01/98	$46,561.00	$46,561.00	10/02/1999
231071	192	1998-2828819980011	DPL 99-02	Completed	14A	09/30/99	$9,070.00	$9,070.00	10/02/1999
231096	191	1998-2828819980011	DPL 99-01	Completed	14A	10/01/98	$11,220.00	$11,220.00	10/02/1999
231436	193	1998-2828819980011	DPL 99-03	Canceled	14A	10/01/98	$0.00	$0.00	
231617	197	1998-2828819980011	DPL 99-08	Completed	14A	10/01/98	$23,000.00	$23,000.00	03/28/2000
231619	194	1998-2828819980011	DPL 99-04	Canceled	14A	10/01/98	$0.00	$0.00	
231620	196	1998-2828819980011	DPL 99-07	Canceled	14A	10/01/98	$0.00	$0.00	
233865	220	1999-2828819990022	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D	03/31/00	$26,955.00	$26,955.00	08/09/2000
3.01	16	1994-2828819940002	Unknown	Completed	14H		$0.00	$0.00	
3.02	17	1994-2828819940002	HOUSING REHABILITATION LOANS	Completed	14A		$0.00	$0.00	
3.03	18	1994-2828819940002	HOUSING REHAB	Canceled	14B		$0.00	$0.00	
3.04	19	1994-2828819940002	HABITAT FOR HUMANITY OFFSITES	Canceled	03		$0.00	$0.00	
3.05	20	1994-2828819940002	HABITAT FOR HUMANITY ACQUISITION	Completed	01		$0.00	$0.00	
3.06	21	1994-2828819940002	ORANGE COUNTY DEVELOPMENT CORPORATION	Canceled	13		$0.00	$0.00	
4	22	1994-2828819940002	CONVERTED DATA	Canceled	22		$0.00	$0.00	
	23	1994-2828819940002	CONVERTED DATA	Canceled	22		$0.00	$0.00	
4.13	24	1994-2828819940002	Unknown	Completed	01		$0.00	$0.00	

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
4.15	25	1994-2828819940002	Unknown	Completed	03		$0.00	$0.00	
4.16	26	1994-2828819940002	CITY GYM AND POOL	Canceled	03		$0.00	$0.00	
4.17	27	1994-2828819940002	Unknown	Completed	03		$0.00	$0.00	
4.20	28	1994-2828819940002	PUBLIC WORKS DESIGN	Completed	03		$0.00	$0.00	
4.21	29	1994-2828819940002	OAK VIEW LIBRARY BRANCH FACILITY	Completed	03E		$0.00	$0.00	
4.26	31	1994-2828819940002	YORKTOWN STREET WIDENING	Completed	03		$0.00	$0.00	
4.27	32	1994-2828819940002	GARFIELD FLORIDA TRAFFIC SIGNAL	Completed	03		$0.00	$0.00	
4.28	33	1994-2828819940002	Unknown	Completed	03D		$0.00	$0.00	
4.29	34	1994-2828819940002	Unknown	Completed	03		$0.00	$0.00	
4.30	35	1994-2828819940002	Unknown	Completed	01		$0.00	$0.00	
4.31	36	1994-2828819940002	JOB CENTER	Canceled	03E		$0.00	$0.00	
4.32	37	1994-2828819940002	Unknown	Completed	03F		$0.00	$0.00	
4.34	39	1994-2828819940002	WHEELCHAIR ACCESS RAMPS	Completed	03L		$0.00	$0.00	
4.35	40	1994-2828819940002	WASHINGTON SIDEWALK CONSTRUCTION	Canceled	03		$0.00	$0.00	
4.36	41	1994-2828819940002	POLICE SUBSTATION	Completed	03E		$0.00	$0.00	
5	116	1995-2828819950032	VOID	Canceled	01		$0.00	$0.00	
5.01	42	1994-2828819940002	WARNER STORM DRAIN	Completed	03I		$0.00	$0.00	
5.02	43	1994-2828819940002	CORSICAN STORM DRAIN	Completed	03I		$0.00	$0.00	
6.	44	1994-2828819940002	Unknown	Canceled	05		$0.00	$0.00	
6.01	45	1994-2828819940002	Unknown	Completed	05D		$0.00	$0.00	
6.02	46	1994-2828819940002	Unknown	Completed	05		$0.00	$0.00	
6.03	47	1994-2828819940002	Unknown	Completed	05N		$0.00	$0.00	
6.10	48	1994-2828819940002	Unknown	Completed	05		$0.00	$0.00	
6.11	49	1994-2828819940002	Unknown	Completed	05D		$0.00	$0.00	
6.12	50	1994-2828819940002	Unknown	Completed	05G		$0.00	$0.00	
6.13	51	1994-2828819940002	Unknown	Completed	05		$0.00	$0.00	
6.14	52	1994-2828819940002	Unknown	Completed	05B		$0.00	$0.00	
6.15	53	1994-2828819940002	Unknown	Canceled	05		$0.00	$0.00	
6.16	54	1994-2828819940002	Unknown	Completed	05		$0.00	$0.00	
6.17	55	1994-2828819940002	Unknown	Completed	05B		$0.00	$0.00	
6.18	56	1994-2828819940002	Unknown	Completed	05A		$0.00	$0.00	
6.19	57	1994-2828819940002	Unknown	Completed	05E		$0.00	$0.00	
6.2	58	1994-2828819940002	Unknown	Completed	05D		$0.00	$0.00	
6.20	59	1994-2828819940002	Unknown	Completed	05M		$0.00	$0.00	
6.3	60	1994-2828819940002	Unknown	Canceled	05		$0.00	$0.00	
	61	1994-2828819940002	Unknown	Completed	05		$0.00	$0.00	

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
6.5	62	1994-2828819940002	Unknown	Completed	05A		$0.00	$0.00	
6.6	63	1994-2828819940002	Unknown	Completed	05M		$0.00	$0.00	
6.7	64	1994-2828819940002	Unknown	Completed	05		$0.00	$0.00	
6.9	65	1994-2828819940002	Unknown	Completed	05		$0.00	$0.00	
84780401	421	2007-2828820070010	HOME ADMINISTRATION	Completed		12/06/07	$77,238.80	$77,238.80	04/21/2009
84780401.89250	420	2007-2828820070009	OAKVIEW JHC 3	Completed		12/06/07	$640,848.00	$640,848.00	12/12/2007
84880401	441	2008-2828820080009	HOME ADMINISTRATION	Completed		12/02/08	$74,720.20	$74,720.20	12/21/2012
85080401	486	2010-900000000059956	HOME Program Administration	Open		02/07/11	$82,274.30	$60,113.42	11/05/2013
85180401	313	2003-2828820030016	HOME ADMINISTRATION	Completed		12/15/03	$86,839.00	$86,839.00	09/10/2005
	314	2003-2828820030017	HOME ACQUISITION AND REHAB	Canceled		12/15/03	$0.00	$0.00	
	518	2011-900000000092229	HOME Administration	Open		01/09/12	$72,235.30	$69,390.00	11/14/2012
85280401	338	2004-2828820040018	HOME ADMINISTRATION 04	Completed		05/06/05	$86,839.00	$86,839.00	07/06/2006
85380401	377	2005-2828820050022	HOME ADMIN.	Completed		09/26/06	$82,323.00	$82,323.00	04/11/2007
85480401	398	2006-2828820060010	HOME ADMINISTRATION	Completed		12/13/06	$77,389.00	$77,389.00	07/09/2008
	425	2007-2828820070009	PACIFIC COURT APARTMENTS	Completed		07/11/08	$500,000.00	$500,000.00	09/11/2008
85582016	417	2007-2828820070006	OAKVIEW GYM RENOVATION	Completed	03E	11/30/07	$87,864.00	$87,864.00	07/11/2009
85745	391	2006-2828820060009	PROJECT SELF SUFFICIENCY	Canceled	05		$0.00	$0.00	
85745102	393	2006-2828820060009	PROJECT SELF-SUFFICIENCY	Completed	05	12/08/06	$15,000.00	$15,000.00	09/13/2007
85745502	392	2006-2828820060009	SENIORS OUTREACH	Completed	05A	12/08/06	$43,136.00	$43,136.00	01/26/2008
85750601	394	2006-2828820060009	OAK VIEW LITERACY	Completed	05	12/08/06	$12,500.00	$12,500.00	06/22/2007
85760019	400	2006-2828820060002	CODE ENFORCEMENT - DESIGNATED AREAS	Completed	15	08/22/07	$144,364.00	$144,364.00	12/12/2007
85780302	380	2006-2828820060001	CDBG ADMINISTRATION	Completed	21A	12/08/06	$168,863.00	$168,863.00	12/18/2007
85780302.#6	382	2006-2828820060004	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Canceled	21D		$0.00	$0.00	
85780302.69505	396	2006-2828820060004	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D	12/08/06	$44,580.00	$44,580.00	12/18/2007
85781001	424	2007-2828820070012	HB YOUTH SHELTER RENOVATION	Completed	03	03/20/08	$49,734.00	$49,734.00	10/12/2012
85781015	386	2006-2828820060008	HOUSING REHAB LOAN PROCESSING	Completed	14H	12/08/06	$103,763.00	$103,763.00	12/12/2007
85781502	381	2006-2828820060003	SECTION 108 LOAN PAYMENT	Completed	19F	12/08/06	$260,283.00	$260,283.00	07/25/2007
	395	2006-2828820060003	SECTION 108 LOAN PAYMENT	Canceled	19F		$0.00	$0.00	
85782001	402	2006-2828820060013	RIGHT OF WAY ACQUISTION LIBERTY/SPEER	Completed	01	08/08/07	$35,538.00	$35,538.00	02/06/2009
85782002.74040	390	2006-2828820060009	ADULT DAY SERVICES	Completed	05A	12/08/06	$10,000.00	$10,000.00	12/12/2007
85782002.74050	388	2006-2828820060009	COMMUNITY SERVICE PROGRAMS (CSP)	Completed	05I	12/08/06	$27,000.00	$27,000.00	12/14/2007
85782002.74060	387	2006-2828820060009	HEALTH CARE FOR THE UNINSURED	Completed	05	12/08/06	$50,000.00	$50,000.00	12/14/2007
85782002.74070	389	2006-2828820060009	SENIOR LUNCH PROGRAM	Completed	05A	12/08/06	$5,000.00	$5,000.00	12/12/2007
85782002.74080	397	2006-2828820060009	OAKVIEW COMMUNITY CTR - CHILDRENS BUREAU	Completed	05	12/08/06	$50,122.84	$50,122.84	12/15/2007
85782010	404	2006-2828820060014	ADA STREETS (MSC-453)	Completed	03L	08/29/07	$179,998.00	$179,998.00	02/06/2009
85782011	403	2006-2828820060005	FOREST LANE IMPROVEMENTS (MSC 452)	Completed	03K	08/22/07	$137,000.00	$137,000.00	10/22/2009

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
85782013	383	2006-2828820060005	ROTTERDAM STREET IMPROVEMENTS (CC1310)	Completed	03K	12/08/06	$300,000.00	$300,000.00	05/07/2008
85782014	385	2006-2828820060007	MURDY COMMUNITY CENTER ADA IMPROVEMENTS	Completed	03F	12/08/06	$113,487.00	$113,487.00	01/16/2010
85782015	384	2006-2828820060006	LAKE VIEW ADA IMPROVEMENTS	Completed	03F	12/08/06	$119,601.00	$119,601.00	03/07/2009
85782016	423	2006-2828820060014	ADA BROOKHURST (CC1288)	Completed	03L	12/21/07	$60,632.00	$60,632.00	12/05/2008
85845102	412	2007-2828820070004	PROJECT SELF SUFFICIENCY (PSS)	Completed	05	11/30/07	$15,000.00	$15,000.00	04/09/2008
85845502	414	2007-2828820070004	SENIOR OUTREACH PROGRAM	Completed	05A	11/30/07	$41,022.00	$41,022.00	12/05/2008
85850601	413	2007-2828820070004	OAKVIEW FAMILY LITERACY	Completed	05	11/30/07	$16,413.00	$16,413.00	07/09/2008
85860301	419	2007-2828820070008	SPECIAL CODE ENFORCEMENT	Completed	15	11/30/07	$187,526.00	$187,526.00	12/05/2008
85880302	405	2007-2828820070001	CDBG ADMINISTRATION	Completed	21A	11/30/07	$121,353.31	$121,353.31	12/05/2008
85880302.69505	406	2007-2828820070002	FAIR HOUSING COUNCIL (OC 6629)	Completed	21D	11/30/07	$41,459.69	$41,459.69	12/05/2008
85881015	418	2007-2828820070007	HOUSING REHABILITATION LOAN PROCESSING	Completed	14H	11/30/07	$70,552.00	$70,552.00	12/05/2008
85881502	407	2007-2828820070003	SECTION 108 LOAN PAYMENT	Completed	19F	11/30/07	$257,700.85	$257,700.85	07/29/2008
85882002.74040	408	2007-2828820070004	ALZHEIMER'S FAMILY SERVICES CENTER	Completed	05A	11/30/07	$10,000.00	$10,000.00	12/05/2008
85882002.74050	410	2007-2828820070004	GANG PREVENTION PROGRAM	Completed	05I	11/30/07	$26,000.00	$26,000.00	12/05/2008
85882002.74060	411	2007-2828820070004	HEALTH CARE	Completed	05M	11/30/07	$50,000.00	$50,000.00	12/05/2008
85882002.74070	409	2007-2828820070004	SENIOR NUTRITION PROGRAM	Completed	05A	11/30/07	$5,000.00	$5,000.00	12/05/2008
85882002.74080	415	2007-2828820070004	OAKVIEW CENTER - CHILDREN'S BUREAU	Completed	05	11/30/07	$53,004.00	$53,004.00	12/05/2008
85882012 85782012	416	2007-2828820070005	HOLLYWOOD, SARATOGA & AUDREY (MSC 452)	Completed	03K	12/18/07	$1,029,475.00	$1,029,475.00	09/05/2009
85945102	431	2008-2828820080006	PROJECT SELF SUFFICIENCY	Completed	05	12/02/08	$15,000.00	$15,000.00	04/21/2009
85945502	436	2008-2828820080006	SENIOR OUTREACH PROGRAM	Completed	05	12/02/08	$37,133.00	$37,133.00	12/22/2009
85950601	435	2008-2828820080006	OAK VIEW LIBRARY LITERACY PROGRAM	Completed	05	12/02/08	$12,500.00	$12,500.00	05/30/2009
85960301	427	2008-2828820080002	CODE ENFORCEMENT - SPECIAL AREAS	Completed	15	12/02/08	$185,190.00	$185,190.00	08/08/2009
85980302	426	2008-2828820080001	CDBG ADMINISTRATION	Completed	21A	12/02/08	$76,516.00	$76,516.00	10/22/2009
85981001	429	2008-2828820080004	FAIR HOUSING COUNSELING SERVICES	Completed	21D	12/02/08	$38,244.00	$38,244.00	11/10/2009
85981015	430	2008-2828820080005	HOUSING REHABILITATION LOAN PROCESSING	Completed	14H	12/02/08	$104,556.00	$104,556.00	10/22/2009
85981019	438	2008-2828820080007	ADA IMPROVEMENTS CITY GYM	Completed	03	12/02/08	$82,155.00	$82,155.00	07/13/2011
85981025	439	2008-2828820080007	ADA EDISON COMMUNITY CENTER	Completed	03	12/02/08	$69,003.00	$69,003.00	07/13/2011
85981502	428	2008-2828820080003	SECTION 108 LOAN PAYMENT	Completed	19F	12/02/08	$259,762.00	$259,762.00	08/08/2009
85982002.74040	434	2008-2828820080006	ALZHEIMER'S FAMILY SERVICES CENTER	Completed	05	12/02/08	$10,000.00	$10,000.00	11/10/2009
85982002.74050	432	2008-2828820080006	COMMUNITY SERVICE PROGRAM (CSP) GANGS	Completed	05	12/02/08	$26,986.00	$26,986.00	11/10/2009
85982002.74060	433	2008-2828820080006	COMMUNITY HEALTH CARE	Completed	05	12/02/08	$50,000.00	$50,000.00	11/10/2009
85982002.74080	437	2008-2828820080006	CHILDRENS BUREAU (OV COMMUNITY CTR.)	Completed	05	12/02/08	$53,004.00	$53,004.00	11/10/2009
85982010	440	2008-2828820080008	ADA STREETS (MSC 455)	Completed	03	12/02/08	$53,682.00	$53,682.00	08/11/2010
86045102	468	2009-900000000019286	Project Self Sufficiency	Completed	05	12/24/09	$7,000.00	$7,000.00	01/16/2010
86045201.82200	478	2009-900000000019300	ADA - Friends of Shipley Nature Center	Completed	03	12/24/09	$93,750.00	$93,750.00	09/15/2010
86045502	469	2009-900000000019287	Senior Outreach	Completed	05A	12/24/09	$41,923.00	$41,923.00	11/10/2010

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
86050601	470	2009-900000000019288	Oak View Library Literacy Program	Completed	05	12/24/09	$10,000.00	$10,000.00	09/15/2010
86060301	466	2009-900000000019281	Special Code Enforcement	Completed	15	12/24/09	$215,737.00	$215,737.00	11/10/2010
86080302	462	2009-900000000019277	CDBG Administration	Completed	21A	12/24/09	$132,955.00	$132,955.00	12/02/2010
86081001.69505	463	2009-900000000019278	Fair Housing Council of Orange County	Completed	21D	12/24/09	$36,948.00	$36,948.00	12/02/2010
86081015	465	2009-900000000019280	Housing Rehabilitation Loan Administration	Completed	14H	12/24/09	$152,389.00	$152,389.00	02/24/2011
86081031.8200	458	2009-900000000016935	CDBG-R Murdy Community Center Roof Project	Completed	03		$0.00	$0.00	
86081501.82200	479	2009-900000000019301	ADA - Central Park Restrooms	Completed	03	12/24/09	$82,162.00	$82,162.00	11/23/2013
86081502	464	2009-900000000019279	Section 108 Loan Payment	Completed	19F	12/24/09	$256,124.00	$256,124.00	08/11/2010
86082002.74040	471	2009-900000000019290	Alzheimer's Family Services Center	Completed	05A	12/24/09	$8,012.00	$8,012.00	11/10/2010
86082002.74050	473	2009-900000000019293	Community Services Program (CSP)	Completed	05D	12/24/09	$25,000.00	$25,000.00	12/02/2010
86082002.74060	472	2009-900000000019291	Community Care Health Centers	Completed	05M	12/24/09	$50,000.00	$50,000.00	11/10/2010
86082002.74070	474	2009-900000000019296	Community Seniorserv Inc - Congregate Meals	Completed	05A	12/24/09	$6,000.00	$6,000.00	11/10/2010
86082002.74080	475	2009-900000000019297	Community Seniorserv Inc - Delivered Meals	Completed	05A	12/24/09	$5,000.00	$5,000.00	11/10/2010
86082002.74090	467	2009-900000000019283	Oak View Community Center - Children's Bureau	Completed	05	12/24/09	$53,004.00	$53,004.00	12/02/2010
86082005.82200	476	2009-900000000019298	ADA - Oak View Community Center	Open	03	12/24/09	$37,237.50	$37,237.50	11/23/2013
86082019.8200	459	2009-900000000016935	CDBG-R Huntington/Edam Improvements	Completed	03K		$0.00	$0.00	
86082026.82200	477	2009-900000000019299	ADA - Banning Branch Library	Open	03	12/24/09	$52,000.00	$50,970.50	11/23/2013
86082302.51110/5500	460	2009-900000000016935	CDBG-R Admin	Completed	21A		$0.00	$0.00	
86082302.55000	461	2009-900000000016935	CDBG-R Admin (Benefits)	Canceled	21A		$0.00	$0.00	
86145102	494	2010-900000000059946	Project Self Sufficiency	Completed	05	02/07/11	$10,000.00	$10,000.00	10/05/2011
86145502	493	2010-900000000059947	Senior Outreach	Completed	05A	02/07/11	$42,000.00	$42,000.00	11/23/2011
86150601.52000	492	2010-900000000059948	Oak View Library Literacy Program	Completed	05	02/07/11	$12,009.00	$12,009.00	04/12/2011
86160301	496	2010-900000000059944	Special Code Enforcement	Completed	15	02/07/11	$207,617.00	$207,617.00	11/23/2011
86180302	484	2010-900000000059940	CDBG Administration	Completed	21A	02/07/11	$98,560.00	$98,560.00	12/01/2011
	520	2011-900000000092210	CDBG Administration	Completed	21A	01/09/12	$148,358.00	$148,358.00	11/14/2012
86181001.69505	498	2010-900000000059941	Fair Housing Council of Orange County	Completed	21D	02/07/11	$40,792.00	$40,792.00	12/01/2011
86181015	485	2010-900000000059943	Rehabilitation Loan Administration	Completed	14H	02/07/11	$81,096.00	$81,096.00	12/07/2011
86181501.82200	487	2010-900000000059955	ADA - City Hall Renovations	Open	03	02/07/11	$389,073.00	$379,262.99	11/23/2013
86181502	497	2010-900000000059942	Section 108 Loan Payment	Completed	19F	02/07/11	$195,755.00	$195,755.00	07/29/2011
86182002.74040	491	2010-900000000059949	Alzheimer's Family Services Center	Completed	05A	02/07/11	$10,000.00	$10,000.00	11/23/2011
86182002.74050	489	2010-900000000059951	Community Services Program (CSP)	Completed	05D	02/07/11	$27,200.00	$27,200.00	10/05/2011
86182002.74060	490	2010-900000000059950	Community Care Health Centers	Completed	05M	02/07/11	$50,000.00	$50,000.00	11/23/2011
86182002.74070	483	2010-900000000059952	Community Seniorserv Inc - Congregate Meals	Completed	05A	02/07/11	$8,000.00	$8,000.00	11/23/2011
86182002.74080	488	2010-900000000059953	Community Seniorserv Inc - Delivered Meals	Completed	05A	02/07/11	$10,000.00	$10,000.00	11/23/2011
86182002.74090	495	2010-900000000059945	Oak View Community Center - Children's Bureau	Completed	05	02/07/11	$53,003.00	$53,003.00	11/23/2011
86280301.69365	248	2000-2828820000020	SECTION 108 LOAN REPAYMENT	Completed	19F	04/04/01	$340,796.35	$340,796.35	08/21/2001

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
86288007	245	2000-2828820000017	STORM DRAIN IMPROVEMENT	Completed	03J	04/04/01	$736,722.24	$736,722.24	04/11/2007
86290006	211	1999-2828819990013	STREET IMPROVEMENTS	Completed	03K	03/31/00	$284,300.00	$284,300.00	12/20/2003
86445507	269	2001-2828820010020	ADA PARK IMPROVEMENTS	Completed	03F	12/18/01	$50,000.00	$50,000.00	09/10/2005
86486001	268	2001-2828820010018	OAK VIEW SKATEBOARD PARK	Completed	03F	12/18/01	$113,262.00	$113,262.00	05/11/2004
86588008	292	2002-2828820020015	ALABAMA STREET STORM DRAIN CONSTRUCTION	Completed	03	12/02/02	$59,620.00	$59,620.00	09/10/2005
86645101	310	2003-2828820030011	PARK IMPROVEMENTS	Completed	03F	12/15/03	$47,607.00	$47,607.00	09/10/2005
86645102	308	2003-2828820030008	PROJECT SELF SUFFICIENCY	Completed	05	12/15/03	$71,096.00	$71,096.00	09/29/2004
86645502	309	2003-2828820030009	SENIORS OUTREACH	Completed	05	12/15/03	$55,000.00	$55,000.00	04/12/2005
86650601	307	2003-2828820030007	LITERACY PROGRAM	Completed	05	12/15/03	$32,000.00	$32,000.00	12/18/2004
86660301	302	2003-2828820030013	CODE ENFORCEMENT	Completed	15	12/15/03	$172,475.00	$172,475.00	04/12/2005
86680301	304	2003-2828820030014	HOUSING REHAB LOAN PROGRAM ADMIN	Completed	14H	12/15/03	$138,717.00	$138,717.00	12/29/2005
86680302	298	2003-2828820030001	CDBG ADMINISTRATION	Completed	21A	12/15/03	$305,184.00	$305,184.00	04/12/2005
86680506	306	2003-2828820030006	CHILDREN'S BUREAU - OAK VIEW CENTER	Completed	05	12/15/03	$51,204.00	$51,204.00	09/10/2005
86682002	301	2003-2828820030003	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05A	12/15/03	$10,000.00	$10,000.00	09/10/2005
	305	2003-2828820030005	COMMUNITY CARE HEALTH CENTERS	Completed	05	12/15/03	$12,000.00	$12,000.00	12/18/2004
86682010	303	2003-2828820030004	COMMUNITY SERVICES PROGRAM	Completed	05D	12/15/03	$27,000.00	$27,000.00	04/12/2005
86682030	300	2003-2828820030002	FAIR HOUSING COUNCIL	Completed	21D	12/15/03	$39,216.00	$39,216.00	12/18/2004
86687026	299	2003-2828820030010	CITY GYM & POOL LOAN PAYMENTS	Completed	19F	12/15/03	$259,560.00	$259,560.00	08/14/2004
86687501	336	2003-2828820030018	ADA COMPLIANCE/CIVIC CENTER	Completed	03	04/11/05	$295,000.00	$295,000.00	07/06/2006
86690001	311	2003-2828820030012	STREET CONSTRUCTION	Completed	03K	12/15/03	$392,856.00	$392,856.00	09/29/2004
86745102	326	2004-2828820040007	PROJECT SELF SUFFICIENCY	Completed	05	03/11/05	$36,798.00	$36,798.00	12/29/2005
86745502	327	2004-2828820040008	SENIORS OUTREACH	Completed	05	03/11/05	$35,262.00	$35,262.00	12/29/2005
86745505	333	2004-2828820040013	LAKE VIEW CLUBHOUSE ADA IMPROVEMENTS	Completed	03	03/11/05	$5,000.00	$5,000.00	08/04/2006
86745507	330	2004-2828820040014	OAK VIEW CENTER IMPROVEMENTS	Completed	03	03/11/05	$45,000.00	$45,000.00	09/10/2005
86750404	331	2004-2828820040016	OAK VIEW LIBRARY IMPROVEMENTS	Completed	03	03/11/05	$12,000.00	$12,000.00	08/04/2006
86750601	325	2004-2828820040009	OAK VIEW LIBRARY LITERACY	Completed	05	03/11/05	$30,000.00	$30,000.00	09/10/2005
86760301	334	2004-2828820040015	CODE ENFORCEMENT	Completed	15	03/11/05	$169,573.00	$169,573.00	07/06/2006
86780301	335	2004-2828820040017	HOUSING REHAB LOAN ADMIN	Canceled	14H		$0.00	$0.00	
86780302	317	2004-2828820040001	CDBG ADMIN	Completed	21A	04/11/05	$200,065.00	$200,065.00	12/29/2005
86780506	324	2004-2828820040006	OAK VIEW COMMUNITY CTR/ CHILDRENS BUREAU	Completed	05	03/11/05	$11,125.00	$11,125.00	12/29/2005
86782002	319	2004-2828820040003	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05	03/11/05	$2,500.00	$2,500.00	12/29/2005
	323	2004-2828820040005	COMMUNITY CARE HEALTH CENTERS	Completed	05	03/11/05	$22,500.00	$22,500.00	12/29/2005
86782010	320	2004-2828820040004	COMMUNITY SERVICE PROGRAMS (CSP)	Completed	05	04/11/05	$24,051.00	$24,051.00	12/13/2006
	321	2004-2828820040004	CSP	Canceled	05		$0.00	$0.00	
	322	2004-2828820040004	CSP	Canceled	05D		$0.00	$0.00	
86782030	318	2004-2828820040002	FAIR HOUSING COUNCIL	Completed	21D	01/04/05	$39,768.00	$39,768.00	12/29/2005

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
86787026	328	2004-2828820040010	SEC. 108 LOAN PAYMENTS	Completed	19F	03/11/05	$258,482.00	$258,482.00	09/10/2005
86790001	332	2004-2828820040012	STREET CONSTRUCTION	Completed	03K	03/11/05	$227,355.00	$227,355.00	03/22/2006
86790002	329	2004-2828820040011	ADA RAMPS (MSC 427)	Completed	03	03/11/05	$182,112.00	$182,112.00	08/04/2006
86845102	363	2005-2828820050006	PROJECT SELF SUFFICIENCY	Completed	05	02/18/06	$21,802.00	$21,802.00	08/04/2006
86845502	364	2005-2828820050007	SENIORS OUTREACH	Completed	05A	02/18/06	$55,521.00	$55,521.00	08/04/2006
86845503	371	2005-2828820050012	WHEELCHAIR ACCESS	Completed	05B	02/18/06	$12,548.83	$12,548.83	04/27/2007
86845506	373	2005-2828820050015	OAK VIEW COMMUNITY PARK LIGHTING	Completed	03	02/18/06	$30,190.00	$30,190.00	04/11/2007
86850601	362	2005-2828820050005	OAK VIEW FAMILY LITERACY PROGRAM	Completed	05	02/18/06	$17,500.00	$17,500.00	07/06/2006
86860301	367	2005-2828820050016	CODE ENFORCEMENT	Completed	15	02/18/06	$65,745.51	$65,745.51	12/13/2006
86865101	374	2005-2828820050014	FIRE STATION ADA IMPROVEMENTS (CC 1287)	Completed	03	02/18/06	$267,760.00	$267,760.00	04/09/2008
86880301	368	2005-2828820050017	HOUSING REHAB LOAN ADMIN	Completed	14H	02/18/06	$70,431.89	$70,431.89	12/13/2006
86880302	365	2005-2828820050008	CDBG ADMIN	Completed	21A	02/18/06	$221,364.20	$221,364.20	12/13/2006
86880506	361	2005-2828820050004	OAK VIEW COMMUNITY CENTER/CHILDRENS BURE	Completed	05	02/18/06	$52,999.04	$52,999.04	12/13/2006
86882002	357	2005-2828820050001	ADULT DAY SERVICES	Completed	05	02/18/06	$10,000.00	$10,000.00	12/13/2006
	358	2005-2828820050002	COMMUNITY CARE HEALTH CENTERS	Completed	05M	02/18/06	$47,230.00	$47,230.00	02/07/2007
86882010	359	2005-2828820050003	COMMUNITY SERVICES PROGRAM	Canceled	05		$0.00	$0.00	
	360	2005-2828820050003	GANG PREVENTION AND YOUTH DEVELOPMENT	Completed	05D	02/18/06	$27,000.00	$27,000.00	09/27/2006
86882030	366	2005-2828820050009	FAIR HOUSING COUNCIL	Completed	21D	02/18/06	$37,152.00	$37,152.00	12/13/2006
86887026	369	2005-2828820050010	SEC 108 LOAN PAYMENT	Completed	19F	02/18/06	$257,057.00	$257,057.00	08/04/2006
86890001	372	2005-2828820050013	STREET CONSTRUCTION, REMBRANDT (MSC 434)	Completed	03K	02/18/06	$127,350.00	$127,350.00	03/09/2007
86890002	370	2005-2828820050011	ADA RAMPS	Completed	03L	02/18/06	$154,926.00	$154,926.00	04/09/2008
9368.0202	453	2009-900000000016864	HPRP-HA-Interval House	Completed			$0.00	$0.00	
93680101.51110/55000	449	2009-900000000016857	HPRP-HP-PSS	Completed			$0.00	$0.00	
93680101.55000	450	2009-900000000016857	HPRP-HP-PSS (Benefits)	Canceled			$0.00	$0.00	
93680102.79125	451	2009-900000000016857	HPRP-HA-PSS	Completed			$0.00	$0.00	
93680201	452	2009-900000000016864	HPRP-HP-Interval House	Completed			$0.00	$0.00	
93680203	454	2009-900000000016864	HPRP-AD-Interval House	Completed			$0.00	$0.00	
93680301	445	2009-900000000013815	HPRP-HP-Collette's Children's Home	Completed			$0.00	$0.00	
93680302	446	2009-900000000013815	HPRP-HA-Collette's Children's Home	Completed			$0.00	$0.00	
93680303	447	2009-900000000013815	HPRP-DC-Collette's Children's Home	Completed			$0.00	$0.00	
93680304	448	2009-900000000013815	HPRP-AD-Collette's Children's Home	Completed			$0.00	$0.00	
93680401.52000/55000	455	2009-900000000016874	HPRP-HP-CSSO	Completed			$0.00	$0.00	
93680401.55000	456	2009-900000000016874	HPRP-HP-CSSO (Benefits)	Canceled			$0.00	$0.00	
93680402.79125	457	2009-900000000016874	HPRP-HA-CSSO	Completed			$0.00	$0.00	
96245102	509	2011-900000000092217	Project Self Sufficiency	Completed	05	01/09/12	$5,954.00	$5,954.00	10/12/2012
96245502	510	2011-900000000092218	Senior Outreach	Completed	05A	01/09/12	$40,000.00	$40,000.00	10/12/2012

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
96250601	511	2011-900000000092219	Oak View Library Literacy Program	Completed	05H	01/09/12	$9,000.00	$9,000.00	10/12/2012
96260301	507	2011-900000000092215	Special Code Enforcement	Completed	15	01/09/12	$206,911.00	$206,911.00	11/14/2012
96281001	505	2011-900000000092211	Fair Housing Council of Orange County	Completed	21D	01/09/12	$31,850.00	$31,850.00	11/14/2012
96281015.69365	504	2011-900000000092214	Rehabilitation Loan Administration	Completed	14H	01/09/12	$22,094.00	$22,094.00	11/14/2012
96281501.82200	516	2011-900000000092226	ADA - City Hall Renovations (Phase 2)	Open	03	01/09/12	$706,000.00	$700,521.25	11/23/2013
96281502.88050&88070	506	2011-900000000092212	Section 108 Loan Payment	Completed	19F	01/09/12	$174,109.00	$174,109.00	08/29/2012
96282002.74040	512	2011-900000000092220	Alzheimer's Family Services Center	Completed	05A	01/09/12	$6,120.00	$6,120.00	11/14/2012
96282002.74050	514	2011-900000000092221	Community Services Program (CSP)	Completed	05D	01/09/12	$20,000.00	$20,000.00	11/14/2012
96282002.74060	513	2011-900000000092223	AltaMed Community Care Health Centers	Completed	05M	01/09/12	$40,000.00	$40,000.00	11/14/2012
96282002.74070	517	2011-900000000092225	Community Seniorserv Inc - Congregate Meals	Completed	05A	01/09/12	$6,004.00	$6,004.00	11/14/2012
96282002.74080	515	2011-900000000092224	Community Seniorserv Inc - Delivered Meals	Completed	05A	01/09/12	$10,000.00	$10,000.00	11/14/2012
96282002.74090	508	2011-900000000092216	Oak View Community Center - Children's Bureau	Completed	05D	01/09/12	$48,000.00	$48,000.00	11/14/2012
96282005.82200	519	2011-900000000092227	Ramps and Curb Cuts	Completed	03	01/09/12	$69,786.00	$69,786.00	02/02/2013
9813 DPL	185	1997-2828819970005	SALOGUB	Canceled	14A		$0.00	$0.00	
HD115	124	1995-2828819950038	HOME ADMINISTRATION	Completed	19A	07/01/95	$5,523.18	$5,523.18	03/18/1998
HE115	121	1996-2828819960031	HOME ADMINISTRATION	Completed		07/01/96	$60,800.00	$60,800.00	08/08/1998
HF115	122	1997-2828819970031	HOME ADMINISTRATION	Completed		07/01/97	$59,700.00	$59,700.00	09/17/1999
HH-120	222	1999-2828819990024	HOME PROGRAM ACQUISITION	Canceled	01		$0.00	$0.00	
HO845	118	1995-2828819950044	GARFIELD/FLORIDA TRAFFIC SIGNAL	Completed	03	08/01/95	$5,767.00	$5,767.00	04/07/1999
HP	30	1994-2828819940002	CONNECTIVE PRE-SCHOOL IMPROVEMENTS	Completed	03Q		$0.00	$0.00	
HP232	112	1995-2828819950013	HOUSING ELEMENT UPDATE	Completed	21A	07/01/95	$9,654.21	$9,654.21	04/07/1999
HP833	38	1994-2828819940002	STREET AND SIDEWALK DESIGN	Completed	03		$0.00	$0.00	
HP838	77	1995-2828819950003	JOB CENTER/DAY WORKERS	Completed	03E	07/01/95	$39,480.89	$39,480.89	09/04/1999
HP840	78	1995-2828819950012	BOWEN COURT	Completed	21A	07/01/95	$4,304.32	$4,304.32	11/19/1997
HP864	126	1995-2828819950011	DPL 96-03	Completed	14A	02/13/96	$5,889.34	$5,889.34	10/10/1998
HP913	113	1995-2828819950015	HABITAT FOR HUMANITY - OFFSIGHTS	Completed	03	07/01/95	$57,000.00	$57,000.00	09/04/1999
	146	1995-2828819950015	HABITAT FOR HUMANITY - ADMINISTRATIVE	Completed	03	07/01/95	$15,000.00	$15,000.00	09/04/1999
HQ823	81	1996-2828819960009	NEIGHBORHOOD IMPROVEMENT PROGRAM	Canceled	06	07/01/96	$0.00	$0.00	
HQ824	98	1996-2828819960028	OAK VIEW COMMUNITY CENTER	Completed	05	07/01/96	$9,418.00	$9,418.00	11/19/1997
HQ826	82	1996-2828819960004	OAK VIEW TOT LOT	Completed	03F	07/01/96	$89,472.00	$89,472.00	10/08/1998
HQ827	83	1996-2828819960007	NEWLAND-PHASE I WHEELCHAIR RAMPS	Completed	03	07/01/96	$59,821.00	$59,821.00	07/20/2001
HQ828	93	1996-2828819960010	WASHINGTON SILVER STORM DRAIN	Completed	03I	07/01/96	$350,405.70	$350,405.70	01/08/1999
HQ829	66	1996-2828819960008	LIBRARIES (4-ADA)	Completed	03	07/01/96	$63,768.85	$63,768.85	04/10/1998
HQ830	94	1996-2828819960006	ARCHITECTURAL DESIGN	Completed	03F	07/01/96	$239,133.82	$239,133.82	08/08/2000
HQ830&HR	120	1996-2828819960006	RENOVATION COSTS	Completed	03F	07/01/95	$27,869.00	$27,869.00	09/29/2000
HQ863	100	1996-2828819960026	PROJECT SELF SUFFICIENCY	Completed	05	07/01/96	$632.90	$632.90	11/19/1997

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
HQ865	96	1996-2828819960033	PUBLIC SERVICES, PRIOR OBLIGATIONS	Completed	05	07/01/96	$67,297.90	$67,297.90	02/13/1998
HQ894	99	1996-2828819960001	CDBG ADMINISRATION	Completed	21A	07/01/97	$2,000.00	$2,000.00	11/19/1997
HR011	84	1997-2828819970019	SILVER LANE/HEIL/GLENCOE STREET IMPRMNTS	Completed	03K	07/01/97	$218,113.25	$218,113.25	01/08/1999
HR045	85	1997-2828819970023	SYCAMORE AVENUE SEWER	Completed	03J	07/01/97	$45,403.00	$45,403.00	01/08/1999
HR046	86	1997-2828819970011	ALABAMA STREET PHASE 2C1 SEWER - DESIGN	Canceled	03J	07/01/97	$0.00	$0.00	
HR047	87	1997-2828819970010	OAK VIEW BRANCH LIBRARY EXPANSION	Completed	03	07/01/97	$268,616.02	$268,616.02	09/04/1999
HR372	88	1997-2828819970028	OAK VIEW COMMUNITY CENTER-PUBLIC SERVICE	Completed	05	07/01/97	$60,677.00	$60,677.00	10/08/1998
HR374	89	1997-2828819970029	SENIORS OUTREACH - PUBLIC SERVICE	Completed	05A	07/01/97	$22,232.80	$22,232.80	10/08/1998
HR409	90	1997-2828819970025	LITERACY PROGRAM - PUBLIC SERVICE	Completed	05	07/01/97	$15,000.00	$15,000.00	08/08/1998
HR816	157	1997-2828819970006	LG-98-06	Completed	03	08/20/98	$1,230.00	$1,230.00	07/21/1999
	177	1997-2828819970006	LG-98-07	Completed	03	09/23/98	$870.00	$870.00	07/21/1999
	178	1997-2828819970006	LG-98-08	Completed	03	09/23/98	$1,735.00	$1,735.00	07/21/1999
	179	1997-2828819970006	LG-98-09	Completed	03	09/23/98	$1,370.00	$1,370.00	07/21/1999
	180	1997-2828819970006	LG-98-10	Completed	03	09/23/98	$1,560.00	$1,560.00	07/21/1999
HR816 226794A	91	1997-2828819970006	LG-97-14	Completed	03	07/01/97	$1,884.20	$1,884.20	10/10/1998
HR817	67	1997-2828819970004	BRIDGES AMERICA	Completed	14B	07/01/97	$79,090.00	$79,090.00	10/10/1998
HR818	68	1997-2828819970007	ADA COMPLIANCE/CIVIC CENTER	Completed	03	07/01/97	$21,748.00	$21,748.00	05/16/2000
HR819	69	1997-2828819970008	EDISON COMMUNITY CENTER ADA	Completed	03F	07/01/97	$95,042.28	$95,042.28	09/04/1999
HR831	70	1997-2828819970009	HUNTINGTON CENTRAL PARK-EAST ADA	Completed	03F	07/01/77	$77,994.00	$77,994.00	10/10/1998
HR839	71	1997-2828819970035	JOB CENTER	Completed	05	07/01/77	$8,891.00	$8,891.00	02/08/2006
HR849	72	1997-2828819970016	SIDEWALKS AND ACCESS RAMPS	Completed	03L	07/01/77	$49,910.00	$49,910.00	08/13/1999
HR863	73	1997-2828819970026	PROJECT SELF-SUFFICIENCY	Completed	05	07/01/77	$59,014.00	$59,014.00	08/08/1998
HR864	123	1997-2828819970005	HG 97-11	Completed	14A	09/29/97	$0.00	$0.00	
	74	1997-2828819970012	HOUSING REHAB ADMINISTRATION	Completed	14H	07/01/77	$55,425.00	$55,425.00	08/08/1998
HR865 226156	107	1997-2828819970018	INTERVAL HOUSE SHELTER (CHILDREN'S PROG)	Completed	05G	07/01/97	$18,098.23	$18,098.23	10/08/1998
HR865 226157	108	1997-2828819970020	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05M	07/01/97	$25,000.00	$25,000.00	10/08/1998
HR865 226158	106	1997-2828819970017	FEEDBACK FOUNDATION	Completed	05A	07/01/97	$5,000.00	$5,000.00	10/08/1998
HR865 226159	105	1997-2828819970013	EPISCOPAL SERVICE ALLIANCE	Completed	05	07/01/97	$11,999.25	$11,999.25	10/08/1998
HR865 226160	104	1997-2828819970027	COMMUNITY SERVICES PROGRAM (CSP)	Completed	05D	07/01/97	$22,998.53	$22,998.53	10/08/1998
HR865 226161	102	1997-2828819970015	BOYS AND GIRLS CLUB FINANCIAL AID PROG	Completed	05L	07/01/97	$10,000.00	$10,000.00	10/08/1998
	103	1997-2828819970024	BOYS AND GIRLS CLUB - TEEN PROGRAM	Completed	05D	07/01/97	$12,250.00	$12,250.00	08/11/1998
HR865 226162	101	1997-2828819970014	ADULT DAY CARE SERVICES	Completed	05O	07/01/97	$10,000.00	$10,000.00	10/08/1998
HR865 226163	109	1997-2828819970022	ORANGE COUNTY COUNCIL ON AGING	Completed	05A	07/01/97	$5,000.00	$5,000.00	10/08/1998
HR865 226164	110	1997-2828819970021	ORANGE COUNTY TRANSPORTATION AUTHORITY	Completed	05E	07/01/97	$8,742.08	$8,742.08	10/08/1998
HR881	75	1997-2828819970002	CODE ENFORCEMENT PROGRAM - ENHANCEMENT	Completed	15	07/01/97	$75,492.00	$75,492.00	08/08/1998
HR894	76	1997-2828819970001	CDBG ADMINISTRATION	Completed	21A	07/01/97	$261,484.42	$261,484.42	07/21/1999

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
HR894 226217	111	1997-2828819970030	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D	07/01/97	$36,636.00	$36,636.00	10/08/1998
HS048	151	1998-2828819980004	OAK VIEW COMMUNITY CENTER EXPANSION	Completed	03	07/01/98	$5,576.00	$5,576.00	04/07/1999
HS049	154	1998-2828819980006	OLD TOWN SEWERS - CC-1046	Completed	03J	07/01/98	$194,769.00	$194,769.00	06/06/2000
HS050	152	1998-2828819980005	GOLDEN WEST COLLEGE CHILD CARE FACILITY	Completed	03M	07/01/98	$99,992.00	$99,992.00	03/28/2000
HS051&HR	153	1998-2828819980007	PUBLIC IMPROVEMENTS WASHINGTON AREA	Completed	03K	07/01/98	$351,353.00	$351,353.00	06/06/2000
HS371	160	1998-2828819980010	ROGERS SENIOR CENTER TRANSPORTATION	Completed	05	07/01/98	$11,741.53	$11,741.53	03/28/2000
HS372	161	1998-2828819980010	OAK VIEW COMMUNITY CENTER	Completed	05	07/01/98	$33,461.00	$33,461.00	07/21/1999
HS374	162	1998-2828819980010	SENIORS OUTREACH	Completed	05	07/01/98	$13,138.00	$13,138.00	04/07/1999
HS409	163	1998-2828819980010	LITERACY VOLUNTEERS OF AMERICA	Completed	05	07/01/98	$15,000.00	$15,000.00	01/08/1999
HS863	164	1998-2828819980010	PROJECT SELF SUFFICIENCY	Completed	05	07/01/98	$70,470.00	$70,470.00	07/21/1999
HS864	148	1998-2828819980002	HOUSING REHABILITATION ADMINISTRATION	Completed	14H	07/01/98	$74,951.37	$74,951.37	06/06/2000
HS866	165	1998-2828819980010	ADULT DAY SERVICES	Completed	05	07/01/98	$15,000.00	$15,000.00	03/28/2000
HS867	166	1998-2828819980010	BOYS & GIRLS CLUB, FINANCIAL AID	Completed	05	07/01/98	$12,000.00	$12,000.00	08/13/1999
HS868	167	1998-2828819980010	BOYS & GIRLS CLUB, TEEN PROGRAM	Completed	05	07/01/98	$4,000.00	$4,000.00	08/13/1999
HS869	168	1998-2828819980010	COMMUNITY SERVICES PROGRAM (CSP)	Completed	05	07/01/98	$14,998.00	$14,998.00	07/21/1999
HS870	169	1998-2828819980010	EPISCOPAL SERVICE ALLIANCE	Completed	05	07/01/98	$10,000.00	$10,000.00	03/28/2000
HS871	170	1998-2828819980010	H.B. COMMUNITY CLINIC	Completed	05	07/01/98	$30,000.00	$30,000.00	09/04/1999
HS872	171	1998-2828819980010	HOTLINE OF SOUTHERN CALIFORNIA	Completed	05	07/01/98	$6,250.00	$6,250.00	03/28/2000
HS873	172	1998-2828819980010	INTERVAL HOUSE CRISIS SHELTER	Completed	05	07/01/98	$22,675.00	$22,675.00	09/04/1999
HS874	173	1998-2828819980010	O.C. COUNCIL ON AGING	Completed	05	07/01/98	$6,000.00	$6,000.00	03/28/2000
HS875	174	1998-2828819980010	SPECIAL CHILDRENS CONNECTIONS	Completed	05	07/01/98	$5,000.00	$5,000.00	08/13/1999
HS881	150	1998-2828819980001	CODE ENFORCEMENT ENHANCEMENT AREAS	Completed	15	07/01/98	$137,693.19	$137,693.19	03/28/2000
HS894	147	1998-2828819980008	CDBG PROGRAM ADMINISTRATION	Completed	21A	07/01/98	$289,415.00	$289,415.00	09/04/1999
HS895	156	1998-2828819980009	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D	07/01/98	$44,985.00	$44,985.00	03/28/2000
SJ864	129	1996-2828819960005	DPL 97-03	Completed	14A	03/24/97	$3,345.00	$3,345.00	05/13/1998
	134	1996-2828819960005	DPL 97-05	Completed	14A	05/22/97	$5,980.00	$5,980.00	05/13/1998
	136	1996-2828819960005	DPL 97-06	Completed	14A	05/29/97	$14,000.00	$14,000.00	05/13/1998
	137	1996-2828819960005	DPL 97-07	Completed	14A	06/11/97	$10,000.00	$10,000.00	05/13/1998
	139	1996-2828819960005	DPL 97-08	Completed	14A	06/26/97	$12,000.00	$12,000.00	05/13/1998
	140	1996-2828819960005	BMRI 97-01	Completed	14A	01/21/97	$2,600.00	$2,600.00	05/13/1998
	142	1996-2828819960005	DPL 95-11	Completed	14A	07/27/95	$255.00	$255.00	05/13/1998
	143	1996-2828819960005	BMRI 9704	Completed	14A	03/31/97	$3,171.00	$3,171.00	05/13/1998
	145	1996-2828819960005	DPL 97-02	Completed	14A	01/21/97	$200.00	$200.00	05/13/1998
	114	1997-2828819970005	BMRI 97-09	Completed	14A	07/01/97	$6,250.00	$6,250.00	05/13/1998
	130	1997-2828819970005	DPL 97-10	Completed	14A	07/16/97	$12,500.00	$12,500.00	05/13/1998
SQ864	132	1997-2828819970005	DPL 98-02	Completed	14A	03/13/98	$2,800.00	$2,800.00	05/13/1998

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
SQ864	133	1997-2828819970005	DPL 98-01	Completed	14A	02/20/98	$14,000.00	$14,000.00	10/08/1998
	135	1997-2828819970005	DPL 97-13	Completed	14A	11/17/97	$12,100.00	$12,100.00	05/13/1998
	138	1997-2828819970005	DPL 9716	Completed	14A	12/15/97	$16,000.00	$16,000.00	07/15/1998
	141	1997-2828819970005	DPL 9712	Completed	14A	11/14/97	$11,715.50	$11,715.50	10/08/1998
	181	1998-2828819980011	DPL 98-12	Completed	14A	10/09/98	$12,500.00	$12,500.00	09/18/1999
	182	1998-2828819980011	DPL 98-11	Completed	14A	10/15/98	$10,100.00	$10,100.00	09/18/1999
	183	1998-2828819980011	DPL 98-13	Completed	14A	10/26/98	$10,540.00	$10,540.00	09/18/1999
	186	1998-2828819980011	BMRI 98-14	Completed	14A	09/17/99	$13,000.00	$13,000.00	09/18/1999
	187	1998-2828819980011	DPL 98-15	Completed	14A	09/17/99	$6,034.40	$6,034.40	09/18/1999
	188	1998-2828819980011	DPL 98-16	Completed	14A	09/17/99	$13,945.00	$13,945.00	09/18/1999
	189	1998-2828819980011	DPL 98-17	Completed	14A	09/17/99	$60,000.00	$60,000.00	09/18/1999
SQ864 228218A	159	1998-2828819980011	BMRI 98-04	Completed	14A	08/06/98	$11,500.00	$11,500.00	09/18/1999
SQ864 228238A	149	1998-2828819980011	DPL 98-03	Completed	14A	07/24/98	$7,139.37	$7,139.37	09/18/1999
SQ864 228240A	158	1998-2828819980011	DPL 98-05	Completed	14A	08/07/98	$18,725.00	$18,725.00	09/18/1999
Total							**$58,857,229.49**	**$56,384,367.73**	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
HUNTINGTON BEACH, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2013	0000	540	Housing Rehabilitation Loan Administration	OPEN	14H	LMH	100,000.00	0.0	0.00	0	0	0.0	0	0
			2013 TOTALS: BUDGETED/UNDERWAY				100,000.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0
							100,000.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2012	3021	526	Rehabilitaion Loan Administration	OPEN	14H	LMH	80,000.00	49.9	39,913.36	9	8	88.9	9	0
2012	8587	539	Housing Rehab Loan for RLF	OPEN	14A	LMH	500,000.00	25.1	125,487.21	9	8	88.9	9	0
			2012 TOTALS: BUDGETED/UNDERWAY				580,000.00	28.5	165,400.57	18	16	88.8	18	0
				COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0
							580,000.00	28.5	165,400.57	18	16	88.8	18	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2011	2214	503	Rehabilitation Loan for RLF	COM	14A	LMH	148,771.00	100.0	148,771.00	8	8	100.0	8	0
2011	2214	504	Rehabilitation Loan Administration	COM	14H	LMH	22,094.00	0.0	22,094.00	0	0	0.0	0	0
			2011 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			170,865.00	100.0	170,865.00	8	8	100.0	8	0
							170,865.00	100.0	170,865.00	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2010	9943	485	Rehabilitation Loan Administration	COM	14H	LMH	81,096.00	0.0	81,096.00	0	0	0.0	0	0
2010	9943	500	Rehabilitation Loan for RLF	COM	14A	LMH	220,370.00	100.0	220,370.00	21	21	100.0	21	0
			2010 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				301,466.00	100.0	301,466.00	21	21	100.0	21	0
							301,466.00	100.0	301,466.00	21	21	100.0	21	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2009	0971	481	Rehabilitation Loan for RLF	COM	14A	LMH	179,408.00	100.0	179,408.00	20	20	100.0	20	0
2009	9280	465	Housing Rehabilitation Loan Administration	COM	14H	LMH	152,389.00	0.0	152,389.00	0	0	0.0	0	0
			2009 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				331,797.00	100.0	331,797.00	20	20	100.0	20	0
							331,797.00	100.0	331,797.00	20	20	100.0	20	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2008	0005	430	HOUSING REHABILITATION LOAN PROCESSING	COM	14H	LMH	104,556.00	0.0	104,556.00	0	0	0.0	0	0
2008	0010	442	REHABILITATION LOANS FOR SFH	COM	14A	LMH	308,293.00	100.0	308,293.00	24	24	100.0	24	0
			2008 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				412,849.00	100.0	412,849.00	24	24	100.0	24	0
							412,849.00	100.0	412,849.00	24	24	100.0	24	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2007	0007	418	HOUSING REHABILITATION LOAN PROCESSING	COM	14H	LMC	70,552.00	0.0	70,552.00	0	16	0.0	0	0
2007	0011	422	REHABILITATION LOANS FOR SFH	COM	14A	LMH	356,150.00	100.0	356,150.00	16	16	100.0	16	0
			2007 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			426,702.00	100.0	426,702.00	16	32	200.0	16	0
							426,702.00	100.0	426,702.00	16	32	200.0	16	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2006	0008	386	HOUSING REHAB LOAN PROCESSING	COM	14H	LMC	103,763.00	100.0	103,763.00	12	12	100.0	0	12
2006	0011	399	REHABILITATION LOANS FOR SFH	COM	14A	LMH	250,000.00	100.0	250,000.00	12	12	100.0	12	0
			2006 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			353,763.00	100.0	353,763.00	24	24	100.0	12	12
							353,763.00	100.0	353,763.00	24	24	100.0	12	12

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2005	0017	368	HOUSING REHAB LOAN ADMIN	COM	14H	LMH	70,431.89	100.0	70,431.89	2	2	100.0	2	0
2005	0018	375	HOUSING REHAB LOAN 05	COM	14A	LMH	36,357.00	100.0	36,357.00	2	2	100.0	2	0
			2005 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			106,788.89	100.0	106,788.89	4	4	100.0	4	0
							106,788.89	100.0	106,788.89	4	4	100.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2004	0021	337	HOUSING REHAB LOANS 04	COM	14A	LMH	394,977.00	100.0	394,977.00	17	17	100.0	17	0
			2004 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			394,977.00	100.0	394,977.00	17	17	100.0	17	0
							394,977.00	100.0	394,977.00	17	17	100.0	17	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2003	0014	304	HOUSING REHAB LOAN PROGRAM ADMIN	COM	14H	LMH	138,717.00	100.0	138,717.00	40	40	100.0	0	40
2003	0015	312	HOUSING REHAB LOANS	COM	14A	LMH	374,301.00	100.0	374,301.00	24	24	100.0	24	0
			2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			513,018.00	100.0	513,018.00	64	64	100.0	24	40
							513,018.00	100.0	513,018.00	64	64	100.0	24	40

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2002	0011	285	HOUSING REHAB LOAN PROGRAM ADMIN	COM	14H	LMH	145,127.00	100.0	145,127.00	32	32	100.0	0	32
2002	0027	297	HOUSING REHAB REVOLVING LOAN FUND	COM	14A	LMH	600,000.00	100.0	600,000.00	30	30	100.0	0	0
			2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			745,127.00	100.0	745,127.00	62	62	100.0	0	32
							745,127.00	100.0	745,127.00	62	62	100.0	0	32

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2001	0011	272	HOUSING REHAB LOAN PROG ADMIN	COM	14H	LMH	88,070.00	100.0	88,070.00	29	29	100.0	0	29
2001	0024	279	HOUSING REHAB REVOLVING LOAN FUND	COM	14A	LMH	619,794.00	100.0	619,794.00	32	32	100.0	0	32
			2001 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			707,864.00	100.0	707,864.00	61	61	100.0	0	61
							707,864.00	100.0	707,864.00	61	61	100.0	0	61

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2000	0011	239	CHRISTMAS IN APRIL	COM	14A	LMH	19,999.26	100.0	19,999.26	15	15	100.0	0	15
2000	0014	242	HOUSING REHAB LOAN PROGRAM ADMIN	COM	14H	LMH	130,427.00	100.0	130,427.00	9	9	100.0	0	9
2000	0027	278	HOUSING REHAB REVOLVING LOAN FUND	COM	14A	LMH	159,416.00	100.0	159,416.00	16	16	100.0	0	16
			2000 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			309,842.26	100.0	309,842.26	40	40	100.0	0	40
							309,842.26	100.0	309,842.26	40	40	100.0	0	40

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1999	0005	203	HOUSING REHAB LOANS	COM	14A	LMH	115,654.23	100.0	115,654.23	4	4	100.0	0	4
1999	0007	205	HOUSING REHAB LOAN PROGRAM - ADMIN	COM	14H	LMH	79,140.00	0.0	79,140.00	0	0	0.0	0	0
			1999 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			194,794.23	100.0	194,794.23	4	4	100.0	0	4

						194,794.23	100.0	194,794.23	4	4	100.0	0	4

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1998	0002	148	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	74,951.37	100.0	74,951.37	5	5	100.0	0	5
1998	0011	149	DPL 98-03	COM	14A	LMH	7,139.37	100.0	7,139.37	1	1	100.0	0	1
1998	0011	158	DPL 98-05	COM	14A	LMH	18,725.00	100.0	18,725.00	1	1	100.0	0	1
1998	0011	159	BMRI 98-04	COM	14A	LMH	11,500.00	100.0	11,500.00	1	1	100.0	0	1
1998	0011	181	DPL 98-12	COM	14A	LMH	12,500.00	100.0	12,500.00	1	1	100.0	0	1
1998	0011	182	DPL 98-11	COM	14A	LMH	10,100.00	100.0	10,100.00	1	1	100.0	0	1
1998	0011	183	DPL 98-13	COM	14A	LMH	10,540.00	100.0	10,540.00	1	1	100.0	0	1
1998	0011	186	BMRI 98-14	COM	14A	LMH	13,000.00	100.0	13,000.00	1	1	100.0	0	1
1998	0011	187	DPL 98-15	COM	14A	LMH	6,034.40	0.0	6,034.40	0	0	0.0	0	0
1998	0011	188	DPL 98-16	COM	14A	LMH	13,945.00	0.0	13,945.00	0	0	0.0	0	0
1998	0011	189	DPL 98-17	COM	14A	LMH	60,000.00	100.0	60,000.00	4	4	100.0	0	4
1998	0011	191	DPL 99-01	COM	14A	LMH	11,220.00	100.0	11,220.00	1	0	0.0	0	1
1998	0011	192	DPL 99-02	COM	14A	LMH	9,070.00	100.0	9,070.00	1	1	100.0	0	1
1998	0011	195	DPL 99-05	COM	14A	LMH	8,810.00	100.0	8,810.00	1	1	100.0	0	1
1998	0011	197	DPL 99-08	COM	14A	LMH	23,000.00	100.0	23,000.00	1	1	100.0	0	1
1998	0011	198	DPL 98-18	COM	14B	LMH	46,561.00	100.0	46,561.00	4	4	100.0	0	4
			1998 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			337,096.14	100.0	337,096.14	24	23	95.8	0	24
							337,096.14	100.0	337,096.14	24	23	95.8	0	24

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1997	0004	67	BRIDGES AMERICA	COM	14B	LMH	79,090.00	100.0	79,090.00	80	80	100.0	0	80

1997	0005	114	BMRI 97-09	COM	14A	LMH	6,250.00	100.0	6,250.00	1	1	100.0	0	1
1997	0005	123	HG 97-11	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1997	0005	130	DPL 97-10	COM	14A	LMH	12,500.00	100.0	12,500.00	1	1	100.0	0	1
1997	0005	132	DPL 98-02	COM	14A	LMH	2,800.00	100.0	2,800.00	1	1	100.0	0	1
1997	0005	133	DPL 98-01	COM	14A	LMH	14,000.00	100.0	14,000.00	1	1	100.0	0	1
1997	0005	135	DPL 97-13	COM	14A	LMH	12,100.00	100.0	12,100.00	1	1	100.0	0	1
1997	0005	138	DPL 9716	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
1997	0005	141	DPL 9712	COM	14A	LMH	11,715.50	100.0	11,715.50	1	1	100.0	0	1
1997	0012	74	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	55,425.00	100.0	55,425.00	14	14	100.0	0	14
			1997 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			209,880.50	100.0	209,880.50	102	102	100.0	0	102
							209,880.50	100.0	209,880.50	102	102	100.0	0	102

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1996	0005	129	DPL 97-03	COM	14A	LMH	3,345.00	100.0	3,345.00	1	1	100.0	0	1
1996	0005	134	DPL 97-05	COM	14A	LMH	5,980.00	100.0	5,980.00	1	1	100.0	0	1
1996	0005	136	DPL 97-06	COM	14A	LMH	14,000.00	100.0	14,000.00	1	1	100.0	0	1
1996	0005	137	DPL 97-07	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
1996	0005	139	DPL 97-08	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	0	1
1996	0005	140	BMRI 97-01	COM	14A	LMH	2,600.00	100.0	2,600.00	1	1	100.0	0	1
1996	0005	142	DPL 95-11	COM	14A	LMH	255.00	100.0	255.00	1	1	100.0	0	1
1996	0005	143	BMRI 9704	COM	14A	LMH	3,171.00	100.0	3,171.00	1	1	100.0	0	1
1996	0005	145	DPL 97-02	COM	14A	LMH	200.00	100.0	200.00	1	1	100.0	0	1
			1996 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			51,551.00	100.0	51,551.00	9	9	100.0	0	9

						51,551.00	100.0	51,551.00	9	9	100.0	0	9

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1995	0011	126	DPL 96-03	COM	14A	LMH	5,889.34	100.0	5,889.34	1	1	100.0	0	1
			1995 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			5,889.34	100.0	5,889.34	1	1	100.0	0	1
							5,889.34	100.0	5,889.34	1	1	100.0	0	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1994	0002	16	Unknown	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	17	HOUSING REHABILITATION LOANS	COM	14A	LMH	0.00		0.00	21	21	100.0	0	21
			1994 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			0.00	0.0	0.00	21	21	100.0	0	21
							0.00	0.0	0.00	21	21	100.0	0	21

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	522	18151 Beach Blvd , Huntington Beach CA, 92648	Open	04/22/13	11	11	11/20/12	$800,000.00	$25,802.00	3.23%

HUNTINGTON BEACH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	$20,000.00	1	$10,000.00	2	$30,000.00
	Rehabilitation Administration (14H)	1	$25,109.00	1	$7,844.00	2	$32,953.00
	Code Enforcement (15)	0	$0.00	2	$179,735.90	2	$179,735.90
	Total Housing	2	$45,109.00	4	$197,579.90	6	$242,688.90
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	4	$934,019.81	4	$130,803.00	8	$1,064,822.81
	Street Improvements (03K)	0	$0.00	1	$0.00	1	$0.00
	Sidewalks (03L)	1	$338,826.24	0	$0.00	1	$338,826.24
	Total Public Facilities and Improvements	5	$1,272,846.05	5	$130,803.00	10	$1,403,649.05
Public Services	Public Services (General) (05)	0	$0.00	2	$6,952.00	2	$6,952.00
	Senior Services (05A)	0	$0.00	7	$46,904.00	7	$46,904.00
	Youth Services (05D)	0	$0.00	4	$59,664.00	4	$59,664.00
	Employment Training (05H)	0	$0.00	2	$8,083.00	2	$8,083.00
	Health Services (05M)	0	$0.00	2	$26,000.00	2	$26,000.00
	Total Public Services	0	$0.00	17	$147,603.00	17	$147,603.00
General Administration and Planning	Planning (20)	1	$0.00	0	$0.00	1	$0.00
	General Program Administration (21A)	2	$89,793.12	1	$32,976.00	3	$122,769.12
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	$0.00	2	$22,428.35	2	$22,428.35
	Total General Administration and Planning	3	$89,793.12	3	$55,404.35	6	$145,197.47
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	$0.00	2	$16,452.00	2	$16,452.00
	Total Repayment of Section 108 Loans	0	$0.00	2	$16,452.00	2	$16,452.00
Grand Total		10	$1,407,748.17	31	$547,842.25	41	$1,955,590.42

HUNTINGTON BEACH

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	9	8	17
	Rehabilitation Administration (14H)	Housing Units	9	0	9
	Code Enforcement (15)	Housing Units	0	66,204	66,204
	Total Housing		18	66,212	66,230
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	58,923	72,679	131,602
	Sidewalks (03L)	Public Facilities	2,395	0	2,395
	Total Public Facilities and Improvements		61,318	72,679	133,997
Public Services	Public Services (General) (05)	Persons	0	74	74
	Senior Services (05A)	Persons	0	2,555	2,555
	Youth Services (05D)	Persons	0	1,322	1,322
	Employment Training (05H)	Persons	0	350	350
	Health Services (05M)	Persons	0	6,586	6,586
	Total Public Services		0	10,887	10,887
Grand Total			61,336	149,778	211,114

HUNTINGTON BEACH

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	24	0
	American Indian/Alaskan Native	0	0	2	0
	Total Housing	0	0	26	0
Non Housing	White	103,249	21,413	0	0
	Black/African American	1,031	0	0	0
	Asian	11,170	1	0	0
	American Indian/Alaskan Native	680	3	0	0
	Native Hawaiian/Other Pacific Islander	341	4	0	0
	American Indian/Alaskan Native & White	3	1	0	0
	Asian & White	1	0	0	0
	Black/African American & White	4	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	26,009	239	0	0
	Total Non Housing	142,489	21,661	0	0
Grand Total	White	103,249	21,413	24	0
	Black/African American	1,031	0	0	0
	Asian	11,170	1	0	0
	American Indian/Alaskan Native	680	3	2	0
	Native Hawaiian/Other Pacific Islander	341	4	0	0
	American Indian/Alaskan Native & White	3	1	0	0
	Asian & White	1	0	0	0
	Black/African American & White	4	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	26,009	239	0	0
	Total Grand Total	142,489	21,661	26	0

HUNTINGTON BEACH

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	8	0	0
	Total Low-Mod	16	0	0
	Non Low-Mod (>80%)	2	0	0
	Total Beneficiaries	18	0	0
Non Housing	Extremely Low (<=30%)	0	0	4,169
	Low (>30% and <=50%)	0	0	93,075
	Mod (>50% and <=80%)	0	0	274
	Total Low-Mod	0	0	97,518
	Non Low-Mod (>80%)	0	0	100
	Total Beneficiaries	0	0	97,618

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,131,402.85
02 ENTITLEMENT GRANT	945,747.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	363,510.99
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,295,612.47
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,736,273.31
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,997,200.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(42,792.00)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,954,408.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	194,755.23
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	174,109.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(37,677.00)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,285,595.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,450,678.05
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,997,200.03
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(42,792.00)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,954,408.03
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	184,618.81
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	42,792.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	141,826.81
32 ENTITLEMENT GRANT	945,747.00
33 PRIOR YEAR PROGRAM INCOME	179,435.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(21,434.00)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,103,748.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.85%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	194,755.23
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	13,600.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	37,677.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	170,678.23
42 ENTITLEMENT GRANT	945,747.00
43 CURRENT YEAR PROGRAM INCOME	363,510.99
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	28,830.18
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,338,088.17
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.76%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	12	424	5484124	HB YOUTH SHELTER RENOVATION	03	LMC	$2,007.00
2009	21	476	5523992	ADA - Oak View Community Center	03	LMC	$25,917.00
2009	21	476	5630652	ADA - Oak View Community Center	03	LMC	$2,737.50
2009	22	477	5523992	ADA - Banning Branch Library	03	LMC	$42,271.00
2009	22	477	5582268	ADA - Banning Branch Library	03	LMC	$1,807.00
2009	22	477	5606374	ADA - Banning Branch Library	03	LMC	$2,600.00
2009	22	477	5630652	ADA - Banning Branch Library	03	LMC	$1,382.50
2009	24	479	5523992	ADA - Central Park Restrooms	03	LMC	$41,248.00
2009	24	479	5630652	ADA - Central Park Restrooms	03	LMC	$17,762.00
2010	15	487	5484124	ADA - City Hall Renovations	03	LMC	$3,382.00
2010	15	487	5523992	ADA - City Hall Renovations	03	LMC	$28,219.00
2010	15	487	5539526	ADA - City Hall Renovations	03	LMC	$5,700.00
2010	15	487	5551399	ADA - City Hall Renovations	03	LMC	$84,822.00
2010	15	487	5579569	ADA - City Hall Renovations	03	LMC	$103,097.00
2010	15	487	5582268	ADA - City Hall Renovations	03	LMC	$4,517.00
2010	15	487	5606374	ADA - City Hall Renovations	03	LMC	$3,002.82
2010	15	487	5630652	ADA - City Hall Renovations	03	LMC	$77,074.17
2011	4	503	5484121	Rehabilitation Loan for RLF	14A	LMH	$10,000.00
2011	4	504	5484124	Rehabilitation Loan Administration	14H	LMH	$7,394.00
2011	4	504	5496758	Rehabilitation Loan Administration	14H	LMH	$450.00
2011	5	507	5484124	Special Code Enforcement	15	LMA	$23,698.00
2011	5	507	5496758	Special Code Enforcement	15	LMA	$8,180.00
2011	6	508	5496758	Oak View Community Center - Children's Bureau	05D	LMC	$15,955.00
2011	7	509	5484124	Project Self Sufficiency	05	LMC	$2,159.00
2011	8	510	5484124	Senior Outreach	05A	LMC	$3,801.00
2011	9	511	5484124	Oak View Library Literacy Program	05H	LMC	$924.00
2011	10	512	5496758	Alzheimer's Family Services Center	05A	LMC	$1,530.00
2011	11	514	5496758	Community Services Program (CSP)	05D	LMC	$4,422.00
2011	12	513	5496758	AltaMed Community Care Health Centers	05M	LMC	$10,000.00
2011	13	515	5496758	Community Seniorserv Inc - Delivered Meals	05A	LMC	$2,500.00
2011	14	517	5496758	Community Seniorserv Inc - Congregate Meals	05A	LMC	$1,501.00
2011	15	516	5484124	ADA - City Hall Renovations (Phase 2)	03	LMC	$3,382.00
2011	15	516	5496758	ADA - City Hall Renovations (Phase 2)	03	LMC	$8,669.00
2011	15	516	5524505	ADA - City Hall Renovations (Phase 2)	03	LMC	$163,196.00
2011	15	516	5539526	ADA - City Hall Renovations (Phase 2)	03	LMC	$129,477.00
2011	15	516	5551399	ADA - City Hall Renovations (Phase 2)	03	LMC	$100,494.00
2011	15	516	5579569	ADA - City Hall Renovations (Phase 2)	03	LMC	$68,410.00
2011	15	516	5606374	ADA - City Hall Renovations (Phase 2)	03	LMC	$81,676.61
2011	15	516	5617453	ADA - City Hall Renovations (Phase 2)	03	LMC	$706.50
2011	15	516	5630652	ADA - City Hall Renovations (Phase 2)	03	LMC	$76,159.14
2011	16	519	5484124	Ramps and Curb Cuts	03	LMC	$6,840.00
2011	16	519	5496758	Ramps and Curb Cuts	03	LMC	$56,987.00
2011	16	519	5523992	Ramps and Curb Cuts	03	LMC	$5,959.00
2012	4	526	5523992	Rehabilitaion Loan Administration	14H	LMH	$450.00
2012	4	526	5539526	Rehabilitaion Loan Administration	14H	LMH	$7,259.00
2012	4	526	5551399	Rehabilitaion Loan Administration	14H	LMH	$3,260.00
2012	4	526	5579569	Rehabilitaion Loan Administration	14H	LMH	$3,474.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	526	5582268	Rehabilitaion Loan Administration	14H	LMH	$6,687.00
2012	4	526	5606374	Rehabilitaion Loan Administration	14H	LMH	$14,804.36
2012	4	526	5617453	Rehabilitaion Loan Administration	14H	LMH	$3,979.00
2012	5	527	5523992	Special Code Enforcement	15	LMA	$15,904.00
2012	5	527	5539526	Special Code Enforcement	15	LMA	$67,602.00
2012	5	527	5551399	Special Code Enforcement	15	LMA	$18,507.00
2012	5	527	5579569	Special Code Enforcement	15	LMA	$16,455.00
2012	5	527	5582268	Special Code Enforcement	15	LMA	$18,456.00
2012	5	527	5606374	Special Code Enforcement	15	LMA	$62,315.10
2012	5	527	5617453	Special Code Enforcement	15	LMA	$10,933.90
2012	6	528	5539526	Oakview Community Center- Children's Bureau	05D	LMC	$11,480.00
2012	6	528	5579569	Oakview Community Center- Children's Bureau	05D	LMC	$8,402.00
2012	6	528	5606374	Oakview Community Center- Children's Bureau	05D	LMC	$7,968.81
2012	6	528	5630652	Oakview Community Center- Children's Bureau	05D	LMC	$8,981.00
2012	7	529	5523992	Project Self-Sufficiency	05	LMC	$4,569.00
2012	7	529	5539526	Project Self-Sufficiency	05	LMC	$224.00
2012	7	529	5606374	Project Self-Sufficiency	05	LMC	$2.23
2012	8	530	5523992	Senior Outreach	05A	LMC	$11,147.00
2012	8	530	5539526	Senior Outreach	05A	LMC	$5,445.00
2012	8	530	5551399	Senior Outreach	05A	LMC	$4,618.00
2012	8	530	5579569	Senior Outreach	05A	LMC	$3,351.00
2012	8	530	5582268	Senior Outreach	05A	LMC	$3,261.00
2012	8	530	5606374	Senior Outreach	05A	LMC	$6,178.00
2012	9	531	5523992	Oak View Library Literacy Program	05H	LMC	$3,730.00
2012	9	531	5539526	Oak View Library Literacy Program	05H	LMC	$1,644.00
2012	9	531	5551399	Oak View Library Literacy Program	05H	LMC	$1,735.00
2012	9	531	5579569	Oak View Library Literacy Program	05H	LMC	$50.00
2012	9	531	5606374	Oak View Library Literacy Program	05H	LMC	$41.00
2012	11	532	5539526	Community Services Program	05D	LMC	$3,445.00
2012	11	532	5582268	Community Services Program	05D	LMC	$3,536.00
2012	11	532	5606374	Community Services Program	05D	LMC	$3,575.77
2012	11	532	5630652	Community Services Program	05D	LMC	$3,443.00
2012	12	533	5539526	AltaMed's Community Care Health Clinic	05M	LMC	$8,000.00
2012	12	533	5606374	AltaMed's Community Care Health Clinic	05M	LMC	$16,000.00
2012	12	533	5630652	AltaMed's Community Care Health Clinic	05M	LMC	$8,000.00
2012	13	534	5539526	Community Senior Serve Inc-Delivered Meals	05A	LMC	$2,000.00
2012	13	534	5582268	Community Senior Serve Inc-Delivered Meals	05A	LMC	$2,000.00
2012	13	534	5606374	Community Senior Serve Inc-Delivered Meals	05A	LMC	$2,000.00
2012	13	534	5630652	Community Senior Serve Inc-Delivered Meals	05A	LMC	$2,000.00
2012	14	535	5539526	Community SeniorServ Inc.- Congregate Meals	05A	LMC	$1,250.00
2012	14	535	5582268	Community SeniorServ Inc.- Congregate Meals	05A	LMC	$1,250.00
2012	14	535	5606374	Community SeniorServ Inc.- Congregate Meals	05A	LMC	$1,250.00
2012	14	535	5630652	Community SeniorServ Inc.- Congregate Meals	05A	LMC	$1,250.00
2012	16	537	5606374	Public Improvements-Keelson	03L	LMA	$4,444.38
2012	16	537	5617453	Public Improvements-Keelson	03L	LMA	$134,566.84
2012	16	537	5630652	Public Improvements-Keelson	03L	LMA	$204,259.40
2012	18	539	5551389	Housing Rehab Loan for RLF	14A	LMH	$10,000.00
2012	18	539	5624168	Housing Rehab Loan for RLF	14A	LMH	$10,000.00
Total							$1,997,200.03

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR – 26 CDBG Financial Summary Report
Program Year 2012
HUNTINGTON BEACH, CA
REVISED 01/02/2014

Supplemental Notes / Explanations for Manual Adjustments

LINE 07 An adjustment of $1,295,612.47 is included in LINE 07 *Adjustment to Compute Total Available* based on the following:

1. LINE 05 shows that *Current Year Program Income* was $363,510.99; however both the PR01 *HUD Grants and Program Income* and the PR09 *Program Income Detail Report by Fiscal Year and Program* show total program income to be $392,341.17. Therefore, an adjustment of $28,830.18 has been added to LINE 07.

2. LINE 01 *Unexpended CDBG Funds at the End of Previous Program Year* shows a total of $1,131,402.85, which was retrieved from the 2011 PR26 Report. Using this figure, LINE 16 *Unexpended Balance* calculates to $183,895.76. However, at the end of the 2012 program year, City records and IDIS show that the Unexpended Balance at the end of the year should actually be $1,450,678.05:

2012 Grant Balance:	$291,955.55
RL Fund Balance (PI):	$1,158,722.50
Total CDBG Funds Available at End of 2012-13:	**$1,450,678.05**

The difference between the $186,895.76 and the $1,450,678.05 is $1,266,782.29, which is the amount included in LINE 07 *Adjustment to Compute Total Available.*

Together, the total LINE 07 *Adjustment to Compute Total Available* is $1,295,612.47 ($28,830.18 + $1,266,782.29).

LINE 10 Public Service unliquidated obligations at the end of the prior program year (2011-12) was $42,792. This amount is erroneously included in LINE 09 *Disbursements Other Than Section 108 Repayments and Planning/Administration* as draws

totaling $42,792 for various 2011 CDBG public services was drawn during the 2012-13 program year and were mistakenly not flagged as a prior year draw. See list of draws in explanation for LINE 29.

LINE 14 Unliquidated Planning/Administration obligations at the end of the prior program year (2011-12) was $37,677. This amount is erroneously included in LINE 12 *Disbursed in IDIS for Planning/Administration* as draws totaling $37,677 for 2011 CDBG Administration and 2011 Fair Housing was drawn during the 2012-13 program year and were mistakenly not flagged as a prior year draw. See explanation for LINE 39 below for more information.

LINE 20 An adjustment of ($42,792) is made in LINE 20 *Adjustment to Compute Total Low/Mod Credit* in order to back out 2011 unliquidated obligations that were inadvertently drawn in the 2012 program year, and were not flagged. See explanation for LINE 29, below, for additional information.

LINE 29 Public Service unliquidated obligations at the end of the prior program year (2011-12) was $42,792. This amount is erroneously included in LINE 27 *Disbursed in IDIS for Public Services* as draws totaling $42,792 for various 2011 CDBG public services was drawn during the 2012-13 program year and were mistakenly not flagged as a prior year draw. A list of these unliquidated obligation draws is as follows:

- #508 (Oak View Children's Bureau): $15,955, drawn on 11/13/12, Voucher #5496758
- #509 (Project Self Sufficiency): $2,159, drawn on 10/11/12, Voucher #5484124
- #510 (Senior Outreach): $3,801, drawn on 10/11/12, Voucher #5484124
- #511(Oak View Library Literacy Program): $924, drawn on 10/11/12, Voucher #5484124
- #512 (Alzheimer's Family Services): $1,530, drawn on 11/13/12, Voucher #5496758
- #514 (Community Services Program): $4,422, drawn on 11/13/12, Voucher #5496758
- #513 (AltaMed Community Care): $10,000, drawn on 11/13/12, Voucher #5496758
- #515 (Home Delivered Meals): $2,500, drawn on 11/13/12, Voucher #5496758
- #517 (Congregate Meals): $1,501, drawn on 11/13/12, Voucher #5496758

LINE 34 Line 33 *Prior Year Program Income* is shown as $179,435; however both the PR01 *HUD Grants and Program Income* and the PR09 *Program Income Detail Report by Fiscal Year and Program* show total program income receipts for 2011 at

$158,001 ($6,100 in Program Income; and $151,901 in Revolving Loan Program Income). Therefore, an adjustment of ($21,434) is being added to LINE 34 *Adjustment to Compute Total Subject to PS Cap*.

LINE 38 Unliquidated obligations for Planning/Administration activities at the end of the 2012-13 program year equals ~~$29,084.65~~ $13,600.00.

LINE 39 Unliquidated obligations at the end of the prior program year (2011-12) was $37,677. This amount is erroneously included in LINE 37 *Disbursed in IDIS for Planning/Administration* as draws totaling $37,677 for 2011 CDBG Administration and 2011 Fair Housing was drawn during the 2012-13 program year and were mistakenly not flagged as a prior year draw, see below.

- #520 (2011 CDBG Admin.): $28,833, drawn on 10/11/12, Voucher #5484124
- #520 (2011 CDBG Admin.): $4,143, drawn on 11/13/12, Voucher #5496758
- #505 (2011 Fair Housing): $4,701, drawn on 11/13/12, Voucher #5496758

LINE 44 LINE 43 shows that *Current Year Program Income* was $363,510.99; however both the PR01 *HUD Grants and Program Income* and the PR09 *Program Income Detail Report by Fiscal Year and Program* show total program income to be $392,341.17. Therefore, an adjustment of $28,830.18 has been added to LINE 44.

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	$881,000.00	$88,100.00	$792,900.00	90.0%	$0.00	$0.00	$881,000.00	100.0%
1993	$584,000.00	$58,400.00	$525,600.00	90.0%	$0.00	$0.00	$584,000.00	100.0%
1994	$543,000.00	$54,300.00	$488,700.00	90.0%	$0.00	$0.00	$543,000.00	100.0%
1995	$492,200.00	$58,300.00	$433,900.00	88.1%	$0.00	$0.00	$492,200.00	100.0%
1996	$516,800.00	$60,800.00	$326,100.00	63.0%	$0.00	$129,900.00	$516,800.00	100.0%
1997	$507,450.00	$59,700.00	$139,650.00	27.5%	$0.00	$308,100.00	$507,450.00	100.0%
1998	$542,300.00	$63,800.00	$460,350.00	84.8%	$0.00	$18,150.00	$542,300.00	100.0%
1999	$683,000.00	$68,300.00	$350,000.00	51.2%	$0.00	$264,700.00	$683,000.00	100.0%
2000	$582,250.00	$68,500.00	$155,000.00	26.6%	$0.00	$358,750.00	$582,250.00	100.0%
2001	$644,300.00	$75,800.00	$0.00	0.0%	$0.00	$568,500.00	$644,300.00	100.0%
2002	$756,000.00	$75,600.00	$291,900.00	38.6%	$0.00	$388,500.00	$756,000.00	100.0%
2003	$868,391.00	$86,839.10	$692,606.90	79.7%	$0.00	$88,945.00	$868,391.00	100.0%
2004	$956,837.00	$90,734.40	$752,128.22	78.6%	$0.00	$113,974.38	$956,837.00	100.0%
2005	$82,323.30	$82,323.30	$0.00	0.0%	$0.00	$0.00	$82,323.30	100.0%
2006	$233,535.70	$77,389.50	$156,146.20	66.8%	$0.00	$0.00	$233,535.70	100.0%
2007	$772,388.00	$33,592.18	$738,795.82	95.6%	$0.00	$0.00	$772,388.00	100.0%
2008	$747,206.00	$112,080.90	$480,187.48	64.2%	$0.00	$29,443.53	$621,711.91	83.2%
2009	$830,205.00	$83,020.00	$487,181.00	58.6%	$0.00	$260,004.00	$830,205.00	100.0%
2010	$822,743.00	$123,411.45	$0.00	0.0%	$0.00	$575,920.10	$699,331.55	85.0%
2011	$722,353.00	$108,352.95	$0.00	0.0%	$0.00	$505,647.10	$614,000.05	85.0%
2012	$400,806.00	$56,399.50	$0.00	0.0%	$0.00	$165,124.27	$221,523.77	55.2%
2013	$395,451.00	$39,545.10	$0.00	0.0%	$0.00	$0.00	$39,545.10	9.9%
Total	**$13,564,539.00**	**$1,625,288.38**	**$7,271,145.62**	**53.6%**	**$0.00**	**$3,775,658.38**	**$12,672,092.38**	**93.4%**

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2001	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2002	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2003	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2004	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2005	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2006	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2007	7,200.00	$7,200.00	100.0%	$7,200.00	$0.00	$7,200.00	100.0%
2008	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2009	12,298.00	$12,298.00	100.0%	$0.00	$0.00	$0.00	0.0%
2010	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2011	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2012	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**19,498.00**	**$19,498.00**	**100.0%**	**$7,200.00**	**$0.00**	**$7,200.00**	**36.9%**

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	$881,000.00	$881,000.00	$0.00	$881,000.00	$0.00	881,000.00	100.0%	$0.00
1993	$584,000.00	$584,000.00	$0.00	$584,000.00	$0.00	584,000.00	100.0%	$0.00
1994	$543,000.00	$543,000.00	$0.00	$543,000.00	$0.00	543,000.00	100.0%	$0.00
1995	$492,200.00	$492,200.00	$0.00	$492,200.00	$0.00	492,200.00	100.0%	$0.00
1996	$516,800.00	$516,800.00	$0.00	$516,800.00	$0.00	516,800.00	100.0%	$0.00
1997	$507,450.00	$507,450.00	$0.00	$507,450.00	$0.00	507,450.00	100.0%	$0.00
1998	$542,300.00	$542,300.00	$0.00	$542,300.00	$0.00	542,300.00	100.0%	$0.00
1999	$683,000.00	$683,000.00	$0.00	$683,000.00	$0.00	683,000.00	100.0%	$0.00
2000	$582,250.00	$582,250.00	$0.00	$582,250.00	$0.00	582,250.00	100.0%	$0.00
2001	$644,300.00	$644,300.00	$0.00	$644,300.00	$0.00	644,300.00	100.0%	$0.00
2002	$756,000.00	$756,000.00	$0.00	$756,000.00	$0.00	756,000.00	100.0%	$0.00
2003	$868,391.00	$868,391.00	$0.00	$868,391.00	$0.00	868,391.00	100.0%	$0.00
2004	$956,837.00	$956,837.00	$0.00	$956,837.00	$0.00	956,837.00	100.0%	$0.00
2005	$82,323.30	$82,323.30	$0.00	$82,323.30	$0.00	82,323.30	100.0%	$0.00
2006	$233,535.70	$233,535.70	$0.00	$233,535.70	$0.00	233,535.70	100.0%	$0.00
2007	$772,388.00	$772,388.00	$0.00	$772,388.00	$0.00	772,388.00	100.0%	$0.00
2008	$747,206.00	$580,710.08	$0.00	$580,710.08	$0.00	580,710.08	77.7%	$166,495.92
2009	$830,205.00	$830,205.00	$0.00	$830,205.00	$0.00	830,205.00	100.0%	$0.00
2010	$822,743.00	$570,707.30	$0.00	$570,707.30	$0.00	570,707.30	69.3%	$252,035.70
2011	$722,353.00	$71,546.19	$0.00	$71,546.19	$0.00	71,546.19	9.9%	$650,806.81
2012	$400,806.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$400,806.00
2013	$395,451.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$395,451.00
Total	**$13,564,539.00**	**$11,698,943.57**	**$0.00**	**$11,698,943.57**	**$0.00**	**11,698,943.57**	**86.2%**	**$1,865,595.43**

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	$792,900.00	$792,900.00	100.0%	$792,900.00	$0.00	$792,900.00	100.0%	$0.00	$792,900.00	100.0%
1993	$525,600.00	$525,600.00	100.0%	$525,600.00	$0.00	$525,600.00	100.0%	$0.00	$525,600.00	100.0%
1994	$488,700.00	$488,700.00	100.0%	$488,700.00	$0.00	$488,700.00	100.0%	$0.00	$488,700.00	100.0%
1995	$433,900.00	$433,900.00	100.0%	$433,900.00	$0.00	$433,900.00	100.0%	$0.00	$433,900.00	100.0%
1996	$456,000.00	$456,000.00	100.0%	$456,000.00	$0.00	$456,000.00	100.0%	$0.00	$456,000.00	100.0%
1997	$447,750.00	$447,750.00	100.0%	$447,750.00	$0.00	$447,750.00	100.0%	$0.00	$447,750.00	100.0%
1998	$478,500.00	$478,500.00	100.0%	$478,500.00	$0.00	$478,500.00	100.0%	$0.00	$478,500.00	100.0%
1999	$614,700.00	$614,700.00	100.0%	$614,700.00	$0.00	$614,700.00	100.0%	$0.00	$614,700.00	100.0%
2000	$513,750.00	$513,750.00	100.0%	$513,750.00	$0.00	$513,750.00	100.0%	$0.00	$513,750.00	100.0%
2001	$568,500.00	$568,500.00	100.0%	$568,500.00	$0.00	$568,500.00	100.0%	$0.00	$568,500.00	100.0%
2002	$680,400.00	$680,400.00	100.0%	$680,400.00	$0.00	$680,400.00	100.0%	$0.00	$680,400.00	100.0%
2003	$781,551.90	$781,551.90	100.0%	$781,551.90	$0.00	$781,551.90	100.0%	$0.00	$781,551.90	100.0%
2004	$866,102.60	$866,102.60	100.0%	$866,102.60	$0.00	$866,102.60	100.0%	$0.00	$866,102.60	100.0%
2005	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2006	$156,146.20	$156,146.20	100.0%	$156,146.20	$0.00	$156,146.20	100.0%	$0.00	$156,146.20	100.0%
2007	$738,795.82	$738,795.82	100.0%	$738,795.82	$0.00	$738,795.82	100.0%	$0.00	$738,795.82	100.0%
2008	$635,125.10	$509,631.01	80.2%	$505,989.48	$0.00	$505,989.48	79.6%	$0.00	$505,989.48	79.6%
2009	$747,185.00	$747,185.00	100.0%	$747,185.00	$0.00	$747,185.00	100.0%	$0.00	$747,185.00	100.0%
2010	$699,331.55	$575,920.10	82.3%	$488,433.00	$0.00	$488,433.00	69.8%	$0.00	$488,433.00	69.8%
2011	$614,000.05	$505,647.10	82.3%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2012	$344,406.50	$165,124.27	47.9%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2013	$355,905.90	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$11,939,250.62**	**$11,046,804.00**	**92.5%**	**$10,284,904.00**	**$0.00**	**$10,284,904.00**	**86.1%**	**$0.00**	**$10,284,904.00**	**86.1%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$88,100.00	$0.00	$88,100.00	100.0%	$0.00	$88,100.00	100.0%	$0.00
1993	$58,400.00	$0.00	$58,400.00	100.0%	$0.00	$58,400.00	100.0%	$0.00
1994	$54,300.00	$0.00	$54,300.00	100.0%	$0.00	$54,300.00	100.0%	$0.00
1995	$58,300.00	$0.00	$58,300.00	100.0%	$0.00	$58,300.00	100.0%	$0.00
1996	$60,800.00	$0.00	$60,800.00	100.0%	$0.00	$60,800.00	100.0%	$0.00
1997	$59,700.00	$0.00	$59,700.00	100.0%	$0.00	$59,700.00	100.0%	$0.00
1998	$63,800.00	$0.00	$63,800.00	100.0%	$0.00	$63,800.00	100.0%	$0.00
1999	$68,300.00	$0.00	$68,300.00	100.0%	$0.00	$68,300.00	100.0%	$0.00
2000	$68,500.00	($0.01)	$68,500.00	100.0%	$0.00	$68,500.00	100.0%	$0.00
2001	$75,800.00	$0.00	$75,800.00	100.0%	$0.00	$75,800.00	100.0%	$0.00
2002	$75,600.00	($0.01)	$75,600.00	100.0%	$0.00	$75,600.00	100.0%	$0.00
2003	$86,839.10	$0.00	$86,839.10	100.0%	$0.00	$86,839.10	100.0%	$0.00
2004	$90,734.40	$0.00	$90,734.40	100.0%	$0.00	$90,734.40	100.0%	$0.00
2005	$82,323.30	$0.00	$82,323.30	100.0%	$0.00	$82,323.30	100.0%	$0.00
2006	$77,389.50	$0.00	$77,389.50	100.0%	$0.00	$77,389.50	100.0%	$0.00
2007	$77,238.80	$720.00	$33,592.18	43.0%	$0.00	$33,592.18	100.0%	$0.00
2008	$74,720.60	$0.00	$74,720.60	100.0%	$0.00	$74,720.60	100.0%	$0.00
2009	$83,020.50	$1,229.80	$83,020.00	98.5%	$0.00	$83,020.00	100.0%	$0.00
2010	$82,274.30	$0.00	$82,274.30	100.0%	$0.00	$82,274.30	100.0%	$0.00
2011	$72,235.30	$0.00	$72,235.30	100.0%	$0.00	$71,546.19	99.0%	$689.11
2012	$40,080.60	$0.00	$40,080.60	100.0%	$0.00	$0.00	0.0%	$40,080.60
2013	$39,545.10	$0.00	$39,545.10	100.0%	$0.00	$0.00	0.0%	$39,545.10
Total	**$1,538,001.50**	**$1,949.78**	**$1,494,354.38**	**97.0%**	**$0.00**	**$1,414,039.57**	**94.6%**	**$80,314.81**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$43,270.05	$0.00	0.0%	$43,270.05	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$38,619.40	$0.00	0.0%	$38,619.40	$0.00	0.0%	$0.00
2008	$37,360.30	$37,360.30	100.0%	$0.00	$0.00	0.0%	$37,360.30
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$41,137.15	$41,137.15	100.0%	$0.00	$0.00	0.0%	$41,137.15
2011	$36,117.65	$36,117.65	100.0%	$0.00	$0.00	0.0%	$36,117.65
2012	$20,040.30	$16,318.90	81.4%	$3,721.40	$0.00	0.0%	$16,318.90
2013	$19,772.55	$0.00	0.0%	$19,772.55	$0.00	0.0%	$0.00
Total	**$236,317.40**	**$130,934.00**	**55.4%**	**$105,383.40**	**$0.00**	**0.0%**	**$130,934.00**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$132,150.00	$792,900.00	$792,900.00	600.0%	$0.00	$792,900.00	100.0%	$0.00	$792,900.00	100.0%	$0.00
1993	$87,600.00	$525,600.00	$525,600.00	600.0%	$0.00	$525,600.00	100.0%	$0.00	$525,600.00	100.0%	$0.00
1994	$81,450.00	$488,700.00	$488,700.00	600.0%	$0.00	$488,700.00	100.0%	$0.00	$488,700.00	100.0%	$0.00
1995	$0.00	$433,900.00	$433,900.00	0.0%	$0.00	$433,900.00	100.0%	$0.00	$433,900.00	100.0%	$0.00
1996	$0.00	$326,100.00	$326,100.00	0.0%	$0.00	$326,100.00	100.0%	$0.00	$326,100.00	100.0%	$0.00
1997	$0.00	$139,650.00	$139,650.00	0.0%	$0.00	$139,650.00	100.0%	$0.00	$139,650.00	100.0%	$0.00
1998	$0.00	$460,350.00	$460,350.00	0.0%	$0.00	$460,350.00	100.0%	$0.00	$460,350.00	100.0%	$0.00
1999	$102,450.00	$350,000.00	$350,000.00	341.6%	$0.00	$350,000.00	100.0%	$0.00	$350,000.00	100.0%	$0.00
2000	$0.00	$155,000.00	$155,000.00	0.0%	$0.00	$155,000.00	100.0%	$0.00	$155,000.00	100.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$113,400.00	$291,900.00	$291,900.00	257.4%	$0.00	$291,900.00	100.0%	$0.00	$291,900.00	100.0%	$0.00
2003	$0.00	$692,606.90	$692,606.90	0.0%	$0.00	$692,606.90	100.0%	$0.00	$692,606.90	100.0%	$0.00
2004	$0.00	$752,128.22	$752,128.22	0.0%	$0.00	$752,128.22	100.0%	$0.00	$752,128.22	100.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$116,084.25	$156,146.20	$156,146.20	134.5%	$0.00	$156,146.20	100.0%	$0.00	$156,146.20	100.0%	$0.00
2007	$115,858.20	$738,795.82	$738,795.82	637.6%	$0.00	$738,795.82	100.0%	$0.00	$738,795.82	100.0%	$0.00
2008	$112,080.90	$481,487.48	$480,187.48	428.4%	$1,300.00	$480,187.48	100.0%	$0.00	$480,187.48	100.0%	$0.00
2009	$124,530.75	$487,181.00	$487,181.00	391.2%	$0.00	$487,181.00	100.0%	$0.00	$487,181.00	100.0%	$0.00
2010	$123,411.45	$123,411.45	$0.00	0.0%	$123,411.45	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$108,352.95	$108,352.95	$0.00	0.0%	$108,352.95	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$60,120.90	$60,120.90	$0.00	0.0%	$60,120.90	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$59,317.65	$59,317.65	$0.00	0.0%	$59,317.65	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$1,336,807.05**	**$7,623,648.57**	**$7,271,145.62**	**543.9%**	**$352,502.95**	**$7,271,145.62**	**100.0%**	**$0.00**	**$7,271,145.62**	**100.0%**	**$0.00**

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$79,290.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$52,560.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$48,870.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$43,390.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$32,610.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$13,965.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$46,035.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$35,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$15,500.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$29,190.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$69,260.69	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$75,212.82	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$15,614.62	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$73,879.58	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$48,148.75	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$48,718.10	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$12,341.15	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$10,835.30	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$6,012.09	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$5,931.77	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$762,364.86**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	$881,000.00	$0.00	$792,900.00	$792,900.00	$88,100.00	$881,000.00	$0.00	$881,000.00	$0.00
1993	$584,000.00	$0.00	$525,600.00	$525,600.00	$58,400.00	$584,000.00	$0.00	$584,000.00	$0.00
1994	$543,000.00	$0.00	$488,700.00	$488,700.00	$54,300.00	$543,000.00	$0.00	$543,000.00	$0.00
1995	$492,200.00	$0.00	$433,900.00	$433,900.00	$58,300.00	$492,200.00	$0.00	$492,200.00	$0.00
1996	$516,800.00	$0.00	$456,000.00	$456,000.00	$60,800.00	$516,800.00	$0.00	$516,800.00	$0.00
1997	$507,450.00	$0.00	$447,750.00	$447,750.00	$59,700.00	$507,450.00	$0.00	$507,450.00	$0.00
1998	$542,300.00	$0.00	$478,500.00	$478,500.00	$63,800.00	$542,300.00	$0.00	$542,300.00	$0.00
1999	$683,000.00	$0.00	$614,700.00	$614,700.00	$68,300.00	$683,000.00	$0.00	$683,000.00	$0.00
2000	$582,250.00	$0.00	$513,750.00	$513,750.00	$68,500.00	$582,250.00	$0.00	$582,250.00	$0.00
2001	$644,300.00	$0.00	$568,500.00	$568,500.00	$75,800.00	$644,300.00	$0.00	$644,300.00	$0.00
2002	$756,000.00	$0.00	$680,400.00	$680,400.00	$75,600.00	$756,000.00	$0.00	$756,000.00	$0.00
2003	$868,391.00	$0.00	$781,551.90	$781,551.90	$86,839.10	$868,391.00	$0.00	$868,391.00	$0.00
2004	$956,837.00	$0.00	$866,102.60	$866,102.60	$90,734.40	$956,837.00	$0.00	$956,837.00	$0.00
2005	$82,323.30	$0.00	$0.00	$0.00	$82,323.30	$82,323.30	$0.00	$82,323.30	$0.00
2006	$233,535.70	$0.00	$156,146.20	$156,146.20	$77,389.50	$233,535.70	$0.00	$233,535.70	$0.00
2007	$772,388.00	$7,200.00	$745,995.82	$745,995.82	$33,592.18	$779,588.00	$0.00	$779,588.00	$0.00
2008	$747,206.00	$0.00	$509,631.01	$505,989.48	$74,720.60	$580,710.08	$0.00	$580,710.08	$166,495.92
2009	$830,205.00	$12,298.00	$759,483.00	$747,185.00	$83,020.00	$830,205.00	$0.00	$830,205.00	$12,298.00
2010	$822,743.00	$0.00	$575,920.10	$488,433.00	$82,274.30	$570,707.30	$0.00	$570,707.30	$252,035.70
2011	$722,353.00	$0.00	$505,647.10	$0.00	$71,546.19	$71,546.19	$0.00	$71,546.19	$650,806.81
2012	$400,806.00	$0.00	$165,124.27	$0.00	$0.00	$0.00	$0.00	$0.00	$400,806.00
2013	$395,451.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$395,451.00
Total	**$13,564,539.00**	**$19,498.00**	**$11,066,302.00**	**$10,292,104.00**	**$1,414,039.57**	**$11,706,143.57**	**$0.00**	**$11,706,143.57**	**$1,877,893.43**

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	$881,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	$584,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	$543,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$492,200.00	$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
1996	$516,800.00	$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1997	$507,450.00	$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1998	$542,300.00	$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1999	$683,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$582,250.00	$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2001	$644,300.00	$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2002	$756,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	$868,391.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	$956,837.00	$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	$82,323.30	$0.00	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	0.0%
2006	$233,535.70	$0.00	66.8%	66.8%	33.1%	100.0%	0.0%	100.0%	0.0%
2007	$772,388.00	$7,200.00	96.5%	95.6%	4.3%	100.0%	0.0%	100.0%	0.0%
2008	$747,206.00	$0.00	68.2%	67.7%	10.0%	77.7%	0.0%	77.7%	22.2%
2009	$830,205.00	$12,298.00	91.4%	88.6%	9.8%	98.5%	0.0%	98.5%	1.4%
2010	$822,743.00	$0.00	70.0%	59.3%	10.0%	69.3%	0.0%	69.3%	30.6%
2011	$722,353.00	$0.00	70.0%	0.0%	9.9%	9.9%	0.0%	9.9%	90.0%
2012	$400,806.00	$0.00	41.1%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2013	$395,451.00	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$13,564,539.00**	**$19,498.00**	**81.5%**	**75.7%**	**10.4%**	**86.1%**	**0.0%**	**86.1%**	**13.8%**

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	9
	Total Number of Households Assisted:	9

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	42
05A	Senior Services	1,248
05D	Youth Services	637
05H	Employment Training	176
05M	Health Services	3,024
	Total Number of Persons Benefitting:	5,127

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	4
	Total Number of Persons Benefitting:	4

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	48,450	0	0	0	0	0	0	0	0	48,450
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	48,450	0	0	0	0	0	0	0	0	48,450

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	5,127	0	0	0	0	0	0	0	0	5,127
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	5,127	0	0	0	0	0	0	0	0	5,127

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	18	0	0	0	0	0	18
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	4	0	0	0	0	0	4
Brought from substandard to standard condition	0	0	0	10	0	0	0	0	0	10
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

Appendix B

Summary Reports

FY 2012-2013 CDBG and HOME Projects						
Category/Activity	National Objective	Performance Objective/Outcome	CDBG Funding	HOME Funding	Goal	Actual
Priority 1: Preserve and Rehabilitate Existing Single-Family and Multi-Family Dwelling Units						
Housing Rehabilitation Loan Programs and Administration	Low/Mod Housing	DH-1	$80,000	$0	20 Households	9 Households
9 Total Households						
Priority 2: Homeownership						
Inclusionary Housing	Low/Mod Housing	DH-1	$0	$0	N/A- Projects discontinued via substantial amendment due to dissolution of Redevelopment.	
Downpayment Assistance	Low/Mod Housing	DH-1	$0	$0		
Priority 3: Improve and Maintain Neighborhood Conditions						
Special Code Enforcement	Low/Mod Area	SL-1	$210,173	$0	600 Housing Units	624 Housing Units
624 Total Housing Units						
Priority 4: Expand and Preserve Rental Housing Opportunities						
New Construction	Low/Mod Housing	DH-1	N/A	$800,000	100 Housing Units	0 Housing Units Completed
Acquisition/Rehabilitation	Low/Mod Housing	DH-1	N/A	$0	2 Housing Units	N/A
Supportive Housing (American Family Housing)	Low/Mod Housing	DH-1	N/A	$0	10 Households	0 Households
2 Total Housing Units						
Priority 5: Provide Assistance to the Homeless and Persons At-Risk of Becoming Homeless						
Project Self-Sufficiency	Low/Mod Clientele	SL-1	$4,800	$0	50 People/ Households	42 Households
42 Total Households						
Priority 6: Provide and Improve Community Services for Low and Moderate Income Persons and Those with Non-Homeless Special Needs						
CD-1 Senior Services						
Community SeniorServ, Inc. – Congregate Meals	Low/Mod Clientele	SL-1	$5,000	$0	700 People	590 People
Community SeniorServ, Inc. – Home Delivered Meals	Low/Mod Clientele	SL-1	$8,000	$0	195 People	228 People
Seniors Outreach	Low/Mod Clientele	SL-1	$34,000	$0	323 People	430 People
1,248 Total Seniors						

FY 2012-2013 CDBG and HOME Projects						
Category/Activity	National Objective	Performance Objective/Outcome	CDBG Funding	HOME Funding	Goal	Actual
CD-2 Youth Services						
Community Services Program, Inc.	Low/Mod Clientele	SL-1	$14,000	$0	320 People	233 People
Oak View Community Center, Children's Bureau	Low/Mod Clientele	SL-1	$36,862	$0	262 People	404 People
						637 Total Youth
CD-3 Community and Special Needs Services						
AltaMed's Huntington Beach Community Care Health Clinic	Low/Mod Clientele	SL-1	$32,000	$0	4,680 People	3,024 People
Oak View Family Literacy	Low/Mod Clientele	SL-1	$7,200	$0	150 People	176 People
						3,736 Total Special Needs
Priority 7: Improve and Expand Community Facilities and Infrastructure to Meet Current and Future Needs						
CD-4 Capital Improvements and Community Facilities						
Keelson Street Reconstruction	Low/Mod Area	SL-1	$400,454	$0	1 Public Facility	1 Public Facility Completed
CD-5 Accessibility Improvements in Public Structures and Facilities						
No Accessibility Projects Funded in FY 2012-13						
						1 Total Facilities
Priority 8: Provide for Planning and Administration Activities						
CDBG Administration	Administration N/A	DH-1	$159,149	$0	N/A	N/A
Fair Housing Council of Orange County	Administration N/A	DH-1	$30,000	$0	500 People/ Households	430 People/ Households
HOME Administration	Administration N/A	DH-1	$0	$40,081	N/A	N/A
						433Total People
Priority 9: Promote Economic Development and Employment Opportunities for Low and Moderate Income Households						
Section 108 Loan Repayment	Administration N/A	EO-1	$174,109	$0	N/A	N/A
Regional Assistance	Low/Mod Business	EO-1	$0	$0	40 instances 4 seminars 1 conference	145 instances 9 seminars 3 conferences
Business Improvement District	Low/Mod Business	EO-1	$0	$0	5,900 persons	16,677 persons

FY 2012-2013 CDBG and HOME Projects						
Category/Activity	National Objective	Performance Objective/Outcome	CDBG Funding	HOME Funding	Goal	Actual
Total Allocations			$1,039,047	$840,081		

2012/13 Rehab Payoffs

Address	Principal	Interest	Fees	Amount Paid	Balance	Source
Mandrell Dr.	$35,000.00	$2,000.00	$230.00	$37,230.00	$0	City
Mandrell Dr.	$35,000.00	$2,000.00	$230.00	$37,230.00	$0	City
Bryant Dr.	$27,500.00	$2,766.95	$115.00	$30,381.95	$0	City
Alicante Ln.	$28,000.00	$1,400.00	$115.00	$29,515.00	$0	City
Jamerson	$27,500.00	$4,908.37	$115.00	$32,523.37	$0	City
Huntington	$16,500.00	$1,837.59	$115.00	$18,452.59	$0	City
Garfield	$16,500.00	$2,328.08	$115.00	$18,943.08	$0	City
Parkview Ln.	$9,089.46	$3,562.09	$115.00	$12,766.55	$0	City
Sunset Cir.	$14,000.00	$700.00	$115.00	$14,815.00	$0	City
Garfield		$325.00			$15,000.00	
Albany Cir.	$2,500.00	$1,125.00	$115.00	$23,740.00		City
Capri Cir.	$55,000.00	$8,502.08	$115.00	$63,617.08		City
Brookhurst		$375.00			$15,000.00	City
Center Ave.	$6,750.00			$6,750.00	$8,500.00	City
Total	**$293,339.46**	**$31,830.16**	**$1,495.00**	**$325,964.62**	**$38,500.00**	

2012/13 Rehab Loans Payments Collected by Weststar Year to Date

Address	Principal	Interest	Fees	Amount Paid	Balance	Source
Warner	$822.72	$77.28	-	$900.00	$3,662.52	Weststar
Brookhurst						Weststar
Monterey	$761.96	$263.59	-	$1,025.55	$11,290.21	Weststar
Ballad Lane	$1,300.17	$229.83	-	$1,530.00	$6,926.47	Weststar
Selkrik	$1,484.48	$242.02	-	$1,726.50	$8,861.16	Weststar
Fresno Cir.	$494.14	$189.50	-	$683.64	$8,146.60	Weststar
Williams	$1,249.05	$401.28	-	$1,650.33	$20,705.21	Weststar
Total	**$6,112.52**	**$1,403.50**	**$ -**	**$7,516.02**	**$59,592.17**	

Appendix C

Proof of Publication

Los Angeles Times

CLASSIFIED ADVERTISING PROOF

Printed by: 0602 Patricia Gamino
Salesperson:
Phone:

Nov 12, 2013, 1:48 pm
Ad # 35696562

Los Angeles Times

Account Information

Phone #: (714) 536-5227
Name: City Of Huntington Beach (Parent)
Address: PO Box 784
Huntington Beac, CA 92648

Acct #: CU00070479

Client: City Of Huntington Beach-Clerk's O
Placed by: Patty Esparza
Fax #: (714) 374-1557

Ad Information

Start date 11-21-13
Stop date 12-05-13
Insertions 2
Rate code &Legal Huntington Beach
Taken by 0602 Patricia Gamino

Size 1 x 68.810
Billed size 7.00 TCN Inch
Keyword
Ad type Liner

Class: 13000 - Legal Notices
Pubs: TCN HBI

Gross price: $ 106.75
Net price: $ 106.75
Amt Due: $ 106.75

Note: Amount Due is subject to change due to discounts, miscellaneous fees, or other charges.

Ad Copy:

PUBLIC NOTICE
HUNTINGTON BEACH CITIZEN REVIEW OF CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

TO ALL INTERESTED AGENCIES, GROUPS AND PERSONS: All are hereby notified that City of Huntington Beach is requesting citizens to review and provide comment on the City's Consolidated Annual Performance and Evaluation Report (CAPER). This report is required by the Department of Housing and Urban Development for the City's participation in the CDBG and HOME programs, as referenced in the Consolidated Plan.

PUBLIC COMMENTS

The public is invited to provide comments during the fifteen-day comment period, ending December 16, 2013. Beginning December 1, 2013, copies of the report are available for public review at the Office of Business Development, 5th floor, 2000 Main Street, Huntington Beach, Monday through Friday, between the hours of 8:00 AM and 5:00 PM. The report will also be posted at www.surfcity-hb.org/CityDepartments/ED/CDBG/. Written comments must be delivered to the address below by December 16, 2013, 5:00 PM.

Written comments can be addressed to:
CAPER PUBLIC COMMENTS
Attn: Simone Slifman, Project Manager
Office of Business Development
City of Huntington Beach

2000 Main Street - Fifth Floor
Huntington Beach, California 92648

Published H.B. Independent 11/21/13 and 12/5/13

Appendix D

HOME Annual Report
HOME Match Report

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	October 1, 2012	September 30, 2013	12/16/2013

Part I Participant Identification

1. Participant Number	2. Participant Name		
M-12-MC-060514	City of Huntington Beach		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
Kellee Fritzal, Deputy Director	714-374-1519		
5. Address	6. City	7. State	8. Zip Code
2000 Main Street	Huntington Beach	CA	92648

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
$0	$0	$0	$0	$0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
B. Sub-Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	0	0	0
2. Dollar Amount	0	0	0
D. Sub-Contracts 1. Number	0	0	0
2. Dollar Amounts	0	0	0

form **HUD-40107** (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for
Federal Fiscal Year (yyyy) 2012

Part I **Participant Identification**

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
October 1, 2012	City of Huntington Beach	12/16/2013

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
Kellee Fritzal, Deputy Director	City of Huntington Beach

6. City	7. State	8. Zip Code
714-374-1519	2000 Main Street	Huntington Beach

Part II **Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	$ CA	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 92648	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ $0
4. Match liability for current Federal fiscal year		$ $0
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ $0

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
$0	$0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0		0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	

form **HUD-40107-A** (12/94)

Name of the Participating Jurisdiction	Federal Fiscal Year (yyyy)
September 30, 2013	M-12-MC-060514

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

CITY OF HUNTINGTON BEACH, CA
HOME MATCH ANALYSIS
FY 2012-13

HUD Year / Project No. / Activity No.	Date Project Committed	Project Address	Project Type	Home Funds Expended	Date HOME Expended	Amount of Match Liability Incurred	Comments
2008 / 009 / 441		HOME Administration	NA	$16,155.00	12/20/2012	$4,038.75	
2009 / 001 / 480		HOME Administration	NA	$19,288.00	12/20/2012	$4,822.00	
2010 / 16 / 486		HOME Administration	NA	$9,778.00	4/22/2013	$2,444.50	
2011 / 17 / 518		HOME Administration	NA	$8,423.00	10/31/2012	$2,105.75	
2011 / 17 / 518		HOME Administration	NA	$2,691.00	11/13/2012	$672.75	
2012 / 15 / 536		HOME Administration	NA	$4,195.00	2/1/2013	$1,048.75	
2012 / 15 / 536		HOME Administration	NA	$8,264.00	3/12/2013	$2,066.00	
2012 / 15 / 536		HOME Administration	NA	$1,376.00	7/19/2013	$344.00	
2012 / 17 / 522		18151 Beach Blvd. (AMCAL)	New Construction	$25,802.00	04/22/13	$6,450.50	City is in the process of wiring $25,802 back to HOME line of credit.
			Cumulative Total	$95,972.00	25%	$23,993.00	
			Minus Program Income	$0.00	25%	$0.00	
			Minus HOME Admin/CL Exempted	($70,170.00)	25%	($17,542.50)	
			Equals Total Expenditure	$25,802.00	25%	$6,450.50	
			Adjustment	($25,802.00)	25%	($6,450.50)	
					FY 2012 Match	$0.00	
					Plus: Prior Year Match	$2,600,346.00	
					Minus: Match Liability	$0.00	
					Equals: Carry Forward	$2,600,346.00	