

Project Name: CDBG Administration						
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH					
The City of Huntington Beach Economic Development Department is responsible for administering the CDBG program. Up to 20 percent of the CDBG allocation will be used to provide for staffing and other program administration costs associated with the program, including planning, reporting, monitoring, and IDIS setup and maintenance.						
Location: Communitywide/2000 Main St. Huntington Beach, CA	Priority Need Category Select one: Planning/Administration ▼ Explanation:					
Expected Completion Date: 9/30/2013	Specific Objectives					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$159,149	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	n/a	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Rehabilitation Loan Administration							
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH						
The program offers loan assistance to lower income homeowners in order to improve their housing stock, to provide safe and decent housing, to arrest and spread of blight and to improve accessibility. Lead based paint abatement information and flood insurance requirements and guidance is a component of the City's rehabilitation programs. The allocated funding is for the administration of the rehabilitation program. The actual rehabilitation assistance is funded from the City's Revolving Loan Fund (RLF).							
Location: Communitywide/2000 Main St. Huntington Beach, CA	Priority Need Category Select one: Owner Occupied Housing ▼ Explanation:						
Expected Completion Date: 9/30/2013	Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives							
1. Improve the quality of owner housing ▼							
2. Improve the quality of affordable rental housing ▼							
3. ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Housing Conditions Improved		Number of Households Assisted					
14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$ 80,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Special Code Enforcement					
Description:	IDIS Project #: 5 UOG Code: CA61692 HUNTINGTON BEACH				
The City of Huntington Beach Planning Department operates a Special Code Enforcement Program to enforce the municipal codes pertaining to substandard housing conditions. Code Enforcement Officers also conduct community outreach for neighborhood improvement. The enforcement of the housing codes assists tenants and property owners maintain a suitable living environment.					
Location:	Priority Need Category				
Approved Designated Areas for Special Code Enforcement Activities - Cumulative 56% LM	Select one: Owner Occupied Housing ▼				
Expected Completion Date:	Explanation:				
9/30/2013	Census Tract Block Groups Census Tract Block Groups				
Objective Category	0992.12 01 02 03 04 0994.02 02 03 04				
<input type="radio"/> Decent Housing	0992.15 01 0994.08 01				
<input checked="" type="radio"/> Suitable Living Environment	0992.41 02 0994.10 01 03				
<input type="radio"/> Economic Opportunity	0992.42 01 02 0994.11 01 02 03 04				
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the quality of owner housing ▼				
<input type="checkbox"/> Affordability	2 Improve the quality of affordable rental housing ▼				
<input checked="" type="checkbox"/> Sustainability	3 ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	600	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved housing conditions in target areas	Number of housing units improved				
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$ 210,173	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: New Construction and Acquisition and Rehabilitation (HOME)										
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH									
HOME funds will be provided to a qualified Community Housing Development Organization (CHDO) to develop affordable housing in the City. The City will be working with Habitat for Humanity to create one affordable unit (\$215,000) on Garfield Avenue. Additional projects will be identified later.										
Location:	Priority Need Category									
Communitywide	<table border="1"> <tr> <td>Select one:</td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Rental Housing ▼	Explanation:						
Select one:	Rental Housing ▼									
Explanation:										
Expected Completion Date:										
9/30/2013										
Objective Category										
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Outcome Categories	Specific Objectives									
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Increase the supply of affordable rental housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable rental housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Increase the supply of affordable rental housing	▼	2	Improve access to affordable rental housing	▼	3		▼
1	Increase the supply of affordable rental housing	▼								
2	Improve access to affordable rental housing	▼								
3		▼								
Project-level Accomplishments	10 Housing Units ▼	Proposed	1		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Proposed Outcome		Performance Measure		Actual Outcome					
	Improved supply of affordable rental housing		Number of units acquired/rehabilitated							
	14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Program Year 1	HOME ▼	Proposed Amt.	\$ 360,725		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	04 Households ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name: Project Self-Sufficiency								
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH							
The City Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency.								
Location:	Priority Need Category							
Community Wide	Select one: Public Services ▼ Explanation:							
Expected Completion Date:	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
9/30/2013								
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
Specific Objectives								
1, Improve the services for low/mod income persons ▼								
2, ▼								
3, ▼								
Project-level Accomplishments	04 Households ▼	Proposed	62		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Financial independence gained		Number of persons graduated from program					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$ 4,800		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	62		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: OakView Community Center Children's Bureau					
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH				
The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area. Specifically, CDBG funds will be used to provide the after school drop-in recreation program at the Center. The Children's Bureau is responsible to provide after school recreation in a safe environment, promoting, healthy activity, social interaction and FUN as an alternative unsupervised, unstructured, unhealthy activity, If Children's Bureau is awarded the funding, it will be used to pay for staffing for the after school recreation program, as					
Location: 17261 Oak Lane, Huntington Beach, Oak View Enhancement Area, CT 0994.02 BG's 02 03 04 (80.8% LM)	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 9/30/2013	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	340	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved access to services	Number of persons served				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$ 36,862	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	340	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Senior Outreach Program					
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH				
The City Community Services Department administers the Senior Outreach Program to assist low-income frail elderly persons to remain safely and independently in their homes. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. CDBG funds will pay for two part-time social workers to serve seniors.					
Location: 1718 Orange Ave, Huntington Beach – Service is citywide	Priority Need Category Select one: Non-homeless Special Needs ▼				
Expected Completion Date: 9/30/2013	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	381	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Seniors maintained independent living	Number of seniors served				
05A Senior Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$ 34,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	381	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Oak View Library Literacy Program																																											
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH																																										
This program works with families in the Oak View Enhancement Area to help parents increase English literacy skills and to help young children develop a love of reading. The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family storytimes, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public storytime for preschoolers and their parents, and two weekly storytimes for Oak View preschool classes.																																											
Location:	Priority Need Category																																										
Oak View Enhancement Area, CT 0994.02 BG's 02, 03, 04 (80.8% LM)	Select one: Public Services ▼																																										
Explanation:																																											
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Improve the services for low/mod income persons ▼	2	Improve economic opportunities for low-income persons ▼	3	▼																																		
Specific Objectives																																											
1		Improve the services for low/mod income persons ▼																																									
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3	▼																																										
9/30/2013																																											
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	Objective Category		<input type="radio"/>	Decent Housing	<input checked="" type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity																																			
Objective Category																																											
<input type="radio"/>	Decent Housing																																										
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<input type="radio"/>	Economic Opportunity																																										
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input type="checkbox"/>	Sustainability																																			
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<input checked="" type="checkbox"/>	Availability/Accessibility																																										
<input type="checkbox"/>	Affordability																																										
<input type="checkbox"/>	Sustainability																																										
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="3">01 People ▼</td> <td>Proposed</td> <td>150</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	150	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
01 People ▼	Proposed		150	Accompl. Type: ▼		Proposed																																					
	Underway					Underway																																					
	Complete		Complete																																								
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Proposed Outcome	Performance Measure																																										
Improved literacy skills	Number of people tutored																																										
Actual Outcome																																											
05 Public Services (General) 570.201(e) ▼ Matrix Codes ▼																																											
Matrix Codes ▼ Matrix Codes ▼																																											
Matrix Codes ▼ Matrix Codes ▼																																											
Program Year 1	CDBG ▼	Proposed Amt.	\$ 7,200	Fund Source: ▼	Proposed Amt.																																						
		Actual Amount			Actual Amount																																						
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																																					
		Actual Amount				Actual Amount																																					
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units																																					
		Actual Units				Actual Units																																					
	Accompl. Type: ▼	Proposed Units				Proposed Units																																					
		Actual Units				Actual Units																																					

Project Name: AltaMed's Huntington Beach Community Care Health Centers						
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH					
The Community Care Health Centers (CCHC) Health Care project provides coordinated health services over the human life cycle. Health services will be provided at the Huntington Beach facility and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents.						
Location:	Priority Need Category					
8041 Newman Avenue, Huntington Beach, CA 92647 – Service is citywide	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
9/30/2013	Income data of the patients will be collected. Given the targeted population is the uninsured and medically underserved, the majority of these clients are lower income.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	4680	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improved access to health services		Number of persons served			
	05M Health Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$ 32,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	4,680	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Services Program					
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH				
The CSP Gang Prevention Program offered by the City Community Services Department provides prevention services for youth and families in at-risk environments through crime awareness activities. Effort will be placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in the City. The program provides positive alternatives to violence, gang, and drug use by engaging youth in an array of activities: skill-building workshops, job/career readiness, community service projects, enrichment activities, and psycho-educational counseling.					
Location: Oakview Enhancement Area, CT 0994.02 BG's 02, 03, 04 (80.8% LM)	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 9/30/2013	Explanation: This program is offered by the City's Community Services Department but the department contracts with CSP, Inc. to help administer the program.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	320	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Gang prevention	Number of youths diverted from gang activities				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.	\$ 14,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	320	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
ir 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Project Name: Community SeniorServ, Inc. Congregate Meals									
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH								
The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.									
Location:	Priority Need Category								
1200 N. Knollwood Circle, Anaheim, CA 92801	Select one: Non-homeless Special Needs ▼								
Explanation:									
Expected Completion Date:	<table border="1"> <tr> <td>Objective Category</td> <td></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity	
Objective Category									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
9/30/2013									
<table border="1"> <tr> <td>Outcome Categories</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		Specific Objectives
Outcome Categories									
<input checked="" type="checkbox"/> Availability/Accessibility									
<input type="checkbox"/> Affordability									
<input type="checkbox"/> Sustainability									
	1, Improve the services for low/mod income persons ▼								
	2, ▼								
	3, ▼								
Project-level Accomplishments	01 People ▼	Proposed	700		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	Meals provided to homebound seniors		Program surveys to measure quality and case management assessment						
	05A Senior Services 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	\$ 5,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	700		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name: Community SeniorServ, Inc. Home Delivered Meals Program																	
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH																
Community SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County. In addition to meals, clientd benefit from the faily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their well being.																	
Location:	Priority Need Category																
1200 N. Knollwood Circle, Anaheim, CA 92801	Select one: Non-homeless Special Needs ▼																
Explanation:																	
Expected Completion Date:	<table border="1"> <tr> <td>Objective Category</td> <td></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity									
Objective Category																	
<input type="radio"/> Decent Housing																	
<input checked="" type="radio"/> Suitable Living Environment																	
<input type="radio"/> Economic Opportunity																	
9/30/2013																	
<table border="1"> <tr> <td>Outcome Categories</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1,</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2,</td> <td>▼</td> </tr> <tr> <td>3,</td> <td>▼</td> </tr> </table>	Specific Objectives		1,	Improve the services for low/mod income persons ▼	2,	▼	3,	▼
Outcome Categories																	
<input checked="" type="checkbox"/> Availability/Accessibility																	
<input type="checkbox"/> Affordability																	
<input type="checkbox"/> Sustainability																	
Specific Objectives																	
1,	Improve the services for low/mod income persons ▼																
2,	▼																
3,	▼																
Project-level Accomplishments	01 People ▼	Proposed	195		Accompl. Type: ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed											
		Underway				Underway											
		Complete				Complete											
	Proposed Outcome		Performance Measure		Actual Outcome												
	Meals provided to homebound seniors		Program surveys to measure quality and case management assessment														
	05A Senior Services 570.201(e) ▼		Matrix Codes ▼														
Matrix Codes ▼		Matrix Codes ▼															
Matrix Codes ▼		Matrix Codes ▼															
Program Year 1	CDBG ▼	Proposed Amt.	\$ 8,000		Fund Source: ▼	Proposed Amt.											
		Actual Amount				Actual Amount											
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.											
		Actual Amount				Actual Amount											
	01 People ▼	Proposed Units	195		Accompl. Type: ▼	Proposed Units											
		Actual Units				Actual Units											
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units											
		Actual Units				Actual Units											

Project Name: Keelson Reconstruction							
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH						
The City of Huntington Beach Public Works Department will re-construct sidewalks, streets, curbs, gutters, and ADA ramps along Keelson Lane, which is located in the Oakview Enhancement area. The project will benefit residents in Census Tract 994.02 Block Group 4, which contains approximately 2,047 low- and moderate-income people.							
Location:	Priority Need Category						
Keelson Lane / Census Tract 994.02 Block Group 4.	<table border="1"> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Facilities ▼	Explanation:			
Select one:	Public Facilities ▼						
Explanation:							
Expected Completion Date:							
9/30/2013							
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improved accessibility for persons with disabilities	Number of ramps installed						
03L Sidewalks 570.201(c) ▼	Matrix Codes	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$ 150,454		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOME Administration					
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH				
The City of Huntington Beach Economic Development Department is responsible for administering the HOME program. Up to 10 percent of the HOME allocation will be used to provide for staffing and other program administration costs associated with the HOME program, including planning, reporting, monitoring, and IDIS setup and maintenance.					
Location: Communitywide/2000 Main St. Huntington Beach, CA	Priority Need Category Select one: Planning/Administration ▼ Explanation:				
Expected Completion Date: 9/30/2013	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1. Increase the supply of affordable rental housing ▼ 2. Increase the availability of affordable owner housing ▼ 3.				
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete			
Proposed Outcome	Performance Measure	Actual Outcome			
Improved supply and quality of rental housing	Number of units acquired/rehabilitated				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt. \$ 40,081	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: Fair Housing Council of Orange County								
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH							
The Fair Housing Council of Orange County will provide a comprehensive range of fair housing services that can be certified by the city to meet the HUD "affirmatively furthering" standard for fair housing entitlement jurisdictions. Through educational/mediation and complaint intake services for tenants-landlords, including public/affordable and specials needs of housing programs, the project will screen for, educate and monitor incidences of unlawful housing discrimination and provide remedies and resolutions.								
Location: Communitywide/201 S. Broadway Santa Ana, CA	Priority Need Category Select one: Planning/Administration ▼							
Expected Completion Date: 9/30/2013	Explanation:							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼							
Project-level Accomplishments	04 Households ▼	Proposed	500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Expand equal housing opportunity		Discrimination cases resolved					
	21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$ 30,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Section 108 Loan Payment						
Description:	IDIS Project #: UOG Code: CA61692 HUNTINGTON BEACH					
The financing of the Renovation of the historic City Gym and Pool was accomplished by issuing a Section 108 Loan from HUD in the amount of \$2,570,000 in 2000. The annual debt service on this loan shall be paid with CDBG funds. The last payment due is in 2019.						
Location:	Priority Need Category					
N/A	Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date:						
9/30/2013						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improved facility		Number of facilities improved		One facility improved	
	19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$ 174,109	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	