CITY OF HUNTINGTON BEACH

CAPER FY 2014-2015

(Consolidated Annual Performance Evaluation Report)

Community Development Block Grant
HOME Investment Partnership

PUBLIC
REVIEW
DRAFT

Submitted to the
U.S. Department of
Housing and Urban Development

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Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) provides the City of Huntington Beach an opportunity to evaluate its overall progress in carrying out its priorities and specific objectives identified in its strategic plan, contained in its five-year Consolidated Plan and subsequent annual action plans. The CAPER also describes actions and/or changes undertaken as a result of the annual performance in its two federal programs: Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs. The Consolidated Plan reflects the City's plan of addressing its housing and community development needs over a five-year period. This CAPER for FY 2014-2015 reviews the City's specific achievements over the last fiscal year (October 1, 2014 through September 30, 2015) and provides an assessment of the progress in implementing the goals and objectives of the five-year Consolidated Plan covering FY 2010-2014. This CAPER is the fifth and final year of implementing the Consolidated Plan and uses the goals and objectives identified in the FY 2014-2015 Annual Action Plan as the benchmark for progress in meeting annual and five-year objectives. Priorities stated in the Consolidated Plan were established as follows:

Housing Priorities

- Preserve and Rehabilitate Existing Single-Family and Multi-Family Dwelling Units.
- Assist Low- and Moderate-Income Households in Securing Affordable Homeownership Opportunities.
- Improve and Preserve Neighborhood Conditions.
- Promote Equal Housing Opportunity.
- Expand and Preserve Rental Housing Opportunities.

Homeless Need Priorities

- Provide Assistance to the Homeless and Persons At-Risk of Becoming Homeless.

Community Development and Community Services Priorities

- Provide and Improve Community Services for Low- and Moderate-Income Persons and Those with Non-Homeless Special Needs.
- Improve and Expand Community Facilities and Infrastructure to Meet Current and Future Needs.
- Provide for Necessary Planning and Administration Activities to Address the Housing and Community Development Needs in the City.

Anti-Poverty Priorities

- Promote Economic Development and Employment Opportunities for Low- and Moderate-Income Households.

HUD Objective / Implementing Program	Priority	Five-Year Goal	FY 2014-2015 Annual Goal	Five-Year Cumulative Accomplishment	Assessment % of Five-Year Goal
DECENT HOUSING					
Rehabilitation Loans/Grants	Medium	100 loans/grants	17 loans/grants	52 loans/grants	52%
Homeownership	Low	40 households	0 household	42 households	102%
Special Code Enforcement	High	3,000 units	600 units	3,434 units	115%
Acquisition/Rehabilitation and New Construction	High	50 units	9 units	8 units	16%
Rental Assistance (Housing Choice Vouchers)	Medium	4,500 households	900 households	3,618 households	80%
Tenant-Based Rental Assistance (HOME)	Medium	20 households	20 households	2 households	10%
SUITABLE LIVING ENVIRONMENT					
Public Services					
Senior Services	High	1,000 persons	1,125 persons	6,074 persons	607%
Youth Services	High	2,350 persons	100 persons	3,042 persons	129%
Special Needs	High	50,000 persons	181 persons	12,336 persons	25%
Capital Improvements and Community Facilities					
Capital Improvements and Community Facilities	High	10 facilities	1 facility	11 facilities	110%
ECONOMIC DEVELOPMENT					
Regional Assistance Program					
Small Business Technical Assistance: Job Creation Opportunities, Entitlement Assistance, Resource Development	High	200 instances	40 instances	245 instances	123%
Business resource seminars: SCORE, SBA, Doing Business with the City, Trade Connect	Medium	20 seminars	4 seminars	20 seminars	100%
Economic Development Conference	Low	5 conferences	1 conference	5 conference	100%
Business Improvement District					
Free Downtown Shuttle Program - Tuesdays	Medium	2,000 persons	Program Discontinued	3,163 persons	158%
Free Downtown Shuttle Program – Summer Weekend / Holiday Service	Medium	20,000 persons	3,500 persons	26,638 persons	133%
CONTINUUM OF CARE					
Homeless Assistance	High	300 households / persons	40 households	203 households	68%

Assessment of Five-Year Goals and Objectives

1. Resources

The City of Huntington Beach is an entitlement jurisdiction for two programs administered by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME). In FY 2014-2015, the total amount of funds allocated was $963,901 for CDBG and $410,677 for HOME.

Historically, the City received other sources of funds to implement affordable housing goals, specifically the Redevelopment Housing Set-Aside funds; however, these funds ceased as Redevelopment Agencies were ordered to dissolve by the California State Governor, effective February of 2012. Thus, other community development objectives will be met through a variety of limited resources such as developer fees, gas tax, capital improvement funds, Measure M funds, State and Federal transportation improvement funds, community volunteers, and other additional resources as they become available.

Community Development Block Grant (CDBG) - CDBG funds may be used for expanding affordable housing opportunities, enhancing decent living environment, and promoting economic development. The CDBG program requires that at least 70 percent of all funds be expended to benefit persons earning no more than 80 percent of the County Area Median Income (AMI). For FY 2014-2015, the Huntington Beach CDBG entitlement was $963,901.

HOME Investment Partnership (HOME) – HOME funds are used expressly for promoting decent and affordable housing. Program regulations require that 90 percent of all HOME funds be used to assist households with incomes below 80 percent AMI. Specifically, a minimum 15 percent of the total HOME funds must be provided to Community Housing Development Organizations (CHDOs) to provide affordable housing. Additionally, 10 percent can be used for program administration. The City of Huntington Beach HOME entitlement was $410,677 in FY 2014-2015. Previous years' HOME allocations were also available for affordable housing projects.

Use of HOME funds must be matched 25 percent with local or non-federal resources. HOME match is calculated based on funds expended on housing activities, excluding administration and CHDO capacity or operating costs.

In the past, the City utilized Redevelopment Housing Set-Aside funds as a match to HOME funds. As of this report, $2,157,688, in excess match will carry forward into the next program year (see Appendix C for HOME Match Report).

2. Geographic Distribution of Investment

Affordable housing is needed throughout the community and therefore use of HOME and CDBG funds for housing assistance is available citywide.

Public and supportive services offered through CDBG funds are targeted toward populations with special needs and low- and moderate-income (up to 80 percent AMI) persons throughout the City.

Public facilities and improvements funded by the CDBG program are focused in eight priority areas. These Enhancement Areas (shown on the map on the following page) are based on 2000 Census data according to household income levels. To determine project eligibility, the HUD standard is that at least 51 percent of low-moderate income residents must occupy the area where public facility improvements are being performed. Due to the higher incomes in the area, the City of Huntington Beach uses the exception criteria (as permitted by HUD) of 40.3 percent low-moderate income population for projects that would serve that particular area. Keeping the national objectives of the CDBG program in mind, project eligibility review is based upon the type of activity and the clientele served. A project is evaluated either on the 51 percent low-moderate income population for facilities and services located within the broader community or upon the exception criteria for projects limited in scope to the Enhancement Areas.

3. Programmatic Accomplishments

This report reviews the progress toward addressing the City's priority housing and community development needs. The definitions for "priority-need" as defined in the Consolidated Plan are:

- **High-priority** activities are to be funded by the City during the five-year period covered by the Consolidated Plan. However, high-priority activities are not guaranteed funding every year.

- **Medium-priority** activities will be addressed as funds are available in the five-year period and the City will take actions to help these groups locate other sources of funds.

- **Low / No-priority** activities will not directly be funded by the City, but other entities' applications for federal assistance might be supported and found to be consistent with this Plan. The City has also found that there are some activities with no need or that have already been substantially addressed.

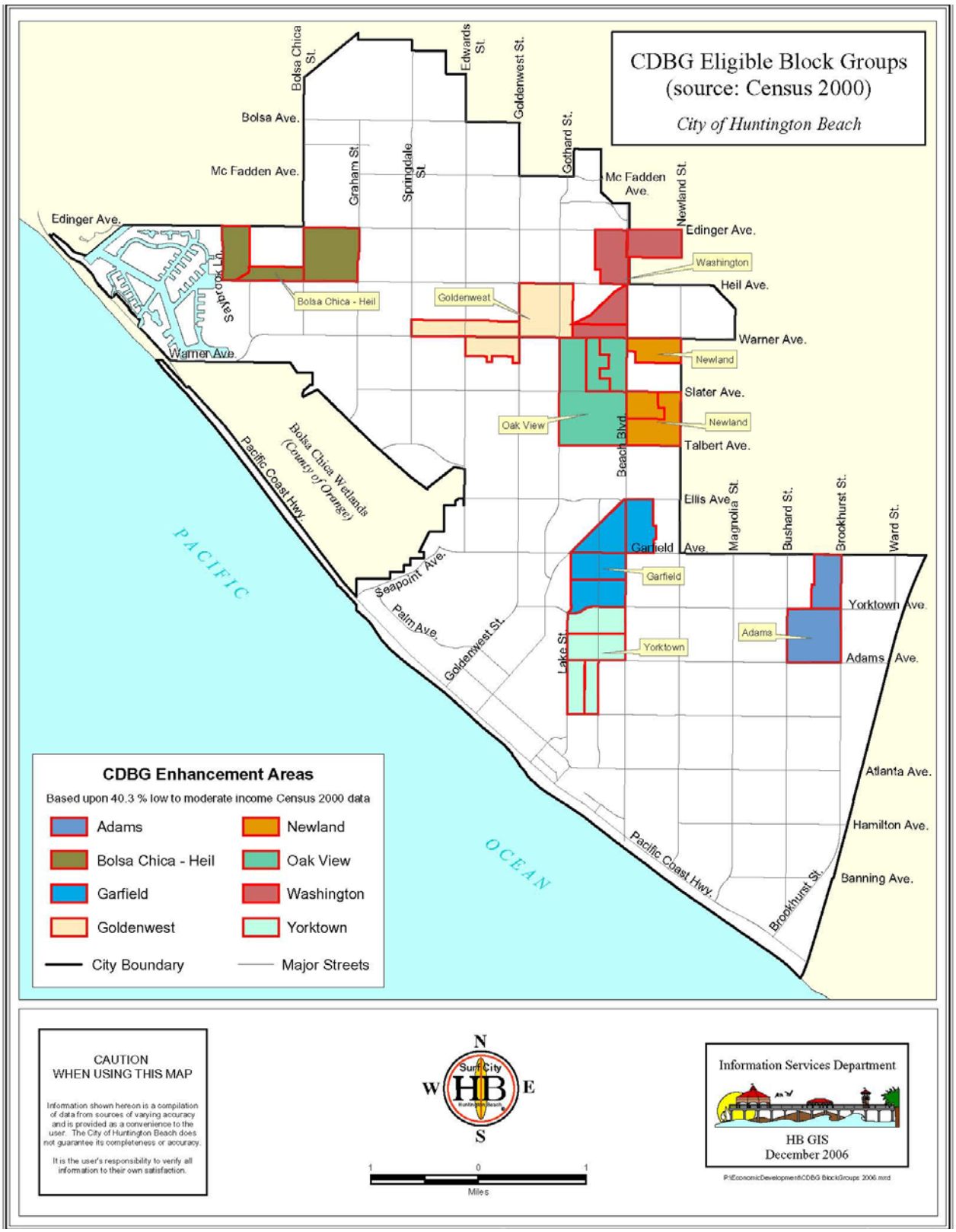
In the City's FY 2014-2015 Annual Action Plan, the City listed the priorities, goals, and implementing programs for the program year. The narrative below outlines the progress

made on meeting these priorities. Objectives and performance outcomes established by HUD are the basis for assigning priorities to needs for which funding may be allocated. The objectives are to develop viable urban communities by:

- Providing decent housing;
- Providing a suitable living environment; and
- Expanding economic opportunities, principally for lower income persons.

Performance outcomes are grouped into the following three categories:

- Expanding availability and accessibility;
- Enhancing affordability; and
- Promoting sustainability.


CDBG Eligible Block Groups
(source: Census 2000)
City of Huntington Beach
Bolsa Chica St.
Edwards St.
Goldenwest St.
Bolsa Ave.
Mc Fadden Ave.
Graham St.
Springdale St.
Gothard St.
Mc Fadden Ave.
Newland St.
Edinger Ave.
Edinger Ave.
Washington
Heil Ave.
Bolsa Chica - Heil
Goldenweat
Warner Ave.
Warner Ave.
Newland
Slater Ave.
Oak View
Newland
Talbert Ave.
Beach Blvd.
Bolsa Chica Wetlands (County of Orange)
Pacific Coast Hwy.
Ellis Ave.
Magnolia St.
Bushard St.
Brookhurst St.
Ward St.
Garfield Ave.
Garfield
PACIFIC
Seapoint Ave.
Palm Ave.
Goldenwest St.
Lake St.
Yorktown
Yorktown Ave.
Adams
Adams Ave.
Atlanta Ave.
Hamilton Ave.
Banning Ave.
Pacific Coast Hwy.
Brookhurst St.
OCEAN
CDBG Enhancement Areas
Based upon 40.3 % low to moderate income Census 2000 data
Adams
Newland
Bolsa Chica - Heil
Oak View
Garfield
Washington
Goldenwest
Yorktown
City Boundary
Major Streets
CAUTION
WHEN USING THIS MAP
Information shown hereon is a compilation of data from sources of varying accuracy and is provided as a convenience to the user. The City of Huntington Beach does not guarantee its completeness or accuracy.
It is the user's responsibility to verify all information to their own satisfaction.
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HB
Huntington Beach
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Miles
Information Services Department
HB GIS
December 2006

Every HUD-funded program or activity must meet at least one of the nine objective/ outcome criteria as shown below.

Table 1: Objective/Outcome Matrix

	Availability and Accessibility (1)	Affordability (2)	Sustainability (3)
Decent Housing (DH)	DH-1	DH-2	DH-3
Suitable Living Environment (SL)	SL-1	SL-2	SL-3
Economic Opportunities (EO)	EO-1	EO-2	EO-3

A. Housing Needs and Strategies

Housing activities that benefit low- and moderate-income households received a High Priority during the 2010-2014 Consolidated Plan period. The intended outcomes are the conservation and improvement of existing affordable housing, increased development of affordable housing, and the promotion of equal housing opportunities. The Consolidated Plan and subsequent Annual Action Plans include quantified objectives primarily for CDBG- and HOME-funded programs. This CAPER evaluates the City's accomplishments in the CDBG and HOME programs as outlined in the five-year Consolidated Plan and Annual Action Plan for FY 2014-2015.

Five-Year Consolidated Plan Objectives:

- Provide 100 housing rehabilitation loans and grants using CDBG funds.
- Operate a special code enforcement program within the special designated areas, benefitting 3,000 housing units within these areas.
- Conduct one Enhancement Area Clean-Up Day annually, for a total of five over the planning period.
- Increase affordable rental housing by 50 units through new construction or acquisition/rehabilitation.
- Assist 900 households receiving Section 8 vouchers annually.
- Provide tenant-based rental assistance to 20 households.

FY 2014-2015 Annual Action Plan Objectives:

- Provide rehabilitation loans and grants to 17 owner-households.
- Conduct code enforcement to benefit 600 housing units and implement three enhancement area clean-up days.
- Create nine (9) affordable housing units through new construction or acquisition/rehabilitation.
- Assist 900 households receiving Section 8 vouchers.
- Provide fair housing services to 457 persons.
- Provide tenant-based rental assistance to 20 households.

FY 2014-2015 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Housing Rehabilitation Loan Program (DH-1)**:** Housing Rehabilitation Loan Program policies and procedures were adopted by City Council in January 2003 and updated in 2009. The program is administered by staff in the Office of Business Development. Administration of the Housing Rehabilitation Loan Program is funded through the CDBG annual entitlement grant, while the actual loans and subsequent payments and payoffs are funded by the CDBG Revolving Loan Fund. In FY 2014-2015, Huntington Beach received $229,534 in payoffs and payments, and remitted $2,004 in interest earned back to HUD.

The City offers two loan programs: The Single Family Home Improvement Loan Program; and the Multifamily Rental Housing Rehab Loan Program. Under the Single Family Home Improvement Loan Program, the City will lend up to $75,000 to eligible households to pay for rehabilitation costs for a single-family home, townhouse, or condominium. Grants of $10,000 are also available to low income households whose estimated rehabilitation costs do not exceed $10,000 for single-family or mobile home dwellings. All loans are deferred with no monthly payments; all loan principal and interest will be due when the title to your home is sold, assigned or transferred. The annual interest rate for all loans is 3%.

The City will also provide up to $75,000 to rental housing owners under the Multifamily Rental Housing Rehab Loan Program. Funds are to be used to make repairs to duplex, triplex, or four-plex units. This loan is also deferred with an interest rate of 3% annually. In return, the City requires affordability and occupancy restrictions.

A Request for Proposal is issued every three years for consultant selection to administer the Housing Rehabilitation Loan program. GRC and Associates is currently providing this service, including to administer the City's rehabilitation program, including the loan approval process, work write-ups, and rehabilitation construction oversight. Given the extensive governmental regulations, GRC reported that the average time to review a loan is two to three months, which involves the gathering of financial and ownership information necessary to package the application for approval, as well as site visits, background and environmental checks and bidding. The typical number of months to complete a single family home rehabilitation project is six months.

In FY 2012-2013, the City allocated $500,000 from the Revolving Loan Fund for expenditure on the Rehabilitation Loan Program. Unspent funds and the activity were carried over into FY 2013-2014, and again into FY 2014-2015 for continued implementation. In addition, $170,699 was received in loan payoffs and repayments during the year.

During FY 2014-2015, four rehabilitation grants were provided. A total of $42,670 was expended on loans and an additional $17,650 was expended on administration of the program.

Code Enforcement (DH-3)**:** Code Enforcement in the City's targeted Enhancement Areas has proven to be an important means to alleviating the blight in distressed areas. In August 2007, City Council approved a resolution for the new "designated areas" for Special Code Enforcement. These areas met the definition of "deteriorating" or "deteriorated area." CDBG funds were used for the special Enhancement Area Code Enforcement Program that includes two Code Enforcement Officers. Additional Code Enforcement Officers are funded from the City's General Fund. This program has the authority to enforce the housing codes (law), followed up by the assistance of the Housing Rehabilitation program to help income-eligible households with making code corrections and improvements. Code Enforcement Officers also conduct community outreach for neighborhood improvement. The enforcement of the housing codes assists tenants and property owners maintain a suitable living environment.

During FY 2014-2015, $224,504 of CDBG funds were allocated and expended for the Special Code Enforcement program. Throughout the year, the division inspected 877 housing units and issued 981 violations; all of which were referred to the housing rehabilitation loan program. The division also successfully completed abatement efforts on 1,075 cases, which resulted in bringing these properties and units into a state of compliance thereby reducing blight and improving housing conditions. Approximately 85 percent of all complaints are responded to within 48 hours, and the average number of days it takes to bring a property into compliance is 27.

Affordable Housing: The City uses HOME funds to support the following affordable housing projects:

- **American Family Housing:** The City awarded HOME operating funds to American Family Housing (AFH) for the provision of a supportive housing program that serves an estimated 10 households (with other funding sources). Funding for this program has concluded and the activity has been completed in IDIS.

- **18151 Beach Boulevard (AMCAL):** The City entered into an Affordable Housing Agreement (Amended December 16, 2013) with AMCAL Multi-Housing, Inc. to develop a four-story project with 78 affordable housing units for income levels at 30 and 60 percent of Orange County median income. The Oceana Apartments project is a two-acre site located at 18151 Beach Boulevard and is proposed to include at-grade podium parking, street level common space, and residential units on the second level. Pursuant to Substantial Amendment Number One to the FY 2013-14 Annual Action Plan, the City has allocated an additional $135,000 to the project, for a total allocation of $935,000 in HOME funds. The additional funding will be used to offset the costs of additional project amenities such as upgraded kitchens, a canopy for the tot lot, and electric plug-ins for eight cars. The HOME subsidy is structured as a 55-year 3% interest loan to be repaid through residual receipts. In February 2015, the City of Huntington Beach also allocated $2 million in Affordable Housing Trust

Funds and $782,572 in a Supplemental Loan to the project. The project is currently underway and is slated for completion in early 2016.

- **OCCHC Affordable Housing Project**: Pursuant to Substantial Amendment No. One to the FY 2014-2015 Annual Action Plan, the City entered into an Affordable Housing Agreement (AHA) with Orange County Community Housing Corporation (OCCHC) to rehabilitate nine-units at 313 11th Street, currently housing participants in the Project Self-Sufficiency program. The property consists of five one-bedroom units, and four two-bedroom units. HOME funds in the amount of $305,000 were allocated for rehabilitation of the following: exterior stucco, roof, sewer, electrical, plumbing, and multiple window and door replacements. Furthermore, $37,223 was allocated to the project pursuant to an administrative amendment on September 30, 2014 for project delivery costs associated with the project. The AHA calls for all units to be income and rent restricted to low-income tenants with priority given to participants in the Project Self Sufficiency program. The project was completed in October 2015.

- **Tenant-Based Rental Assistance Program**: Beginning in September 2015, and carried forward into FY 2015-16, the City, in partnership with Interval House, began a Tenant Based Rental Assistance Program which provides short and medium-term rental assistance as well as housing relocation and stabilization services for 20 homeless and at-risk homeless households in Huntington Beach. The TBRA Program meets the City's investment criteria by dedicating program assistance to homeless households with incomes at or below 30% AMI with preference to veterans, seniors, and victims of domestic violence. HOME funds in the amount of $411,758 were allocated to this program, and as of the end of FY 2014-2015, two households were signed up for the program.

Section 8 Rental Assistance Program: The Orange County Housing Authority (OCHA) administers the Section 8 Rental Assistance Program within Huntington Beach. Seventy percent of the Section 8 funds are targeted toward extremely-low income (30% or less of the area median income) households. The City's five-year and one-year goal is to have the Orange County Housing Authority issue 900 vouchers annually to Huntington Beach residents of extremely-low and low-income.

According to a special data run conducted by OCHA for the City, as of February 2015, there were a total of 1,008 Huntington Beach households receiving tenant-based Housing Choice Vouchers; 58 of these were Veterans Affairs Supportive Housing Vouchers, 15 were Family Unification Vouchers, and 45 were Shelter Plus Care vouchers for formerly homeless disabled households. Elderly households comprise 43% of the City's Section 8 recipients (434 households), indicative of several large senior housing complexes with significant numbers of Section 8 tenants. The City also has a high proportion of disabled households receiving Section 8 (426 households), although many of these households are also likely to be seniors.

Fair Housing Program: In FY 2014-2015, the City of Huntington Beach provided $30,000 to the Fair Housing Foundation in an effort to provide fair housing education, counseling and enforcement services to current and potential Huntington Beach residents. This program helped the City to also comply with HUD's regulatory requirements to affirmatively further fair housing.

A variety of services were provided, including the following:

- *Fair Housing Discrimination Inquiries*: Counsel, intake, screen, and resolve allegations of housing discrimination from Huntington Beach households, home-seekers, and housing providers. Clients contact FHF through a hotline at (888) 446-3247, or through walk-ins or appointments, at their office in Long Beach, CA.
- *Bonafide Fair Housing Cases*: Intake, investigate, and resolve allegations of housing discrimination based on a protected class from Huntington Beach households, and home seekers.
- *General Housing (landlord/tenant)*: Counsel, educate, mediate, assist with unlawful detainers, refer, and resolve inquiries from Huntington Beach households, home seekers, and housing providers.
- *Educate and Outreach*: Conduct and implement education and outreach activities including advertising, staffing booths, community relations, literature distribution, certificate management trainings, presentations, workshops, and walk-in clinics.

In FY 2014-2015, FHF fielded calls from 445 Huntington Beach residents, 401 with inquiries on general housing issues, and 44 with inquiries on discrimination. A majority of the callers were from in-place tenants and common complaints were on notices, habitability, security deposits, and accommodations and modifications.

FHF also participated in a variety of educational and outreach services including:

- 3 booths
- 4 agency and community meetings
- 9,147 pieces of literature were distributed
- 3 English management trainings were conducted
- 1 presentation to City staff was made
- 10 community meetings were held
- 2 community workshops
- 2 housing industry workshops
- 11 walk-in clinics at Huntington Beach City Hall
- 9 newsletters
- 188 press releases

Lead-Based Paint/Hazards: CDBG and HOME programs are required to comply with HUD's final regulation of September 15, 1999, imposing new requirements on certain housing units receiving CDBG and HOME assistance (24 CFR Part 35). Among other requirements, the new lead safety regulation requires CDBG or HOME grantees providing

funds for rehabilitation, acquisition, and tenant-based rental assistance to perform clearance testing or clearance examination after certain lead hazard control activities. The City is currently testing and reporting in accordance with HUD's most recent standards.

Housing Rehabilitation Loan Program: To meet the federal requirements, Huntington Beach provides lead-based paint information with each Rehabilitation Loan application packet. When it is discovered that lead-based paint is present, the owner of the property contracts for the lead-based paint removal. Cost of lead-based paint removal is an eligible activity under the Rehabilitation Loan Program.

Environmental Review: The Planning Department is responsible for the environmental review of proposed projects. During this phase, if lead-based paint is discovered through the Environmental Impact Review (EIR), then the developer would be responsible for the removal of lead-based paint.

Cumulative Accomplishments:

Table 2: Housing - Cumulative Accomplishments					
Priority Need Category	Rehabilitation Loans/Grants	Homeownership	Special Code Enforcement	New Construction, Acquisition/ Rehabilitation	Rental Assistance/ Section 8
Five-Year Quantified Objectives	*Priority 1* 100 Loans/Grants	*Priority 2* City Inclusionary Program and City-Funded Down Payment Assistance 40 Households	*Priority 3* 3,000 housing units/ 5 cleanup days	*Priority 4* 50 units	*Priority 4* 4,500 households from Voucher program 20 households from TBRA Program
Accomplishments					
FY 2014-2015	4 Households	0 Program Discontinued	877 Housing Units 1 Clean-up Day	0 Housing Units (87 affordable housing units currently underway)	1,008 Households from Voucher Program 2 Households from TBRA Program
Cumulative Accomplishments	52 Households	Pacific Shores (21 inclusionary units) Pacific Sun (6 units) Habitat for Humanity (2 units) 15 households assisted through Downpayment Assistance	3,434 Housing Units 1 Clean-up Days	8 Units Completed	3,618 Households from Voucher Program 2 Households from TBRA Program

B. Homeless Needs and Strategies

Five-Year Consolidated Plan Objectives:

- Continue to support non-profit agencies that assist persons at risk of becoming homeless and the homeless through CDBG. Such services include homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and homeless prevention services.
- Assist 300 homeless and at-risk homeless persons and families.

FY 2014-2015 Action Plan Objectives:

- Assist 40 households through the Project Self-Sufficiency Program.

FY 2014-2015 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Project Self-Sufficiency (PSS) (SL-1)**:** The City of Huntington Beach Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self-sufficiency. Project Self-Sufficiency maintains a food pantry and links participants with needed clothing, furniture, used computers, and cars. The Supervisor, besides providing direct case management services to the participating families, also networks with other programs as well as employers, social service agencies, educators, and/or institutional service providers. The goal of this program is to:

- Increase family income;
- Make the family self-sufficient, stable, and independent; and,
- Eliminate the family's need for subsidized housing or rental assistance.

Participating families may receive services for up to a five-year period during which time they must be working towards their goals of becoming self-sufficient. In exchange for the parent's commitment and work, the Supervisor evaluates the family's specific needs and determines barriers that are detrimental to self-sufficiency and a sequence of steps is identified to overcome the barriers. Because of the need to keep costs as low as possible, the program utilizes service providers who either donate services or discount costs to PSS participants.

During FY 2014-2015, $22,085 of CDBG funds were allocated to assist households through the Project Self-Sufficiency (PSS) Program. Each participating family has, on average, two children. Throughout the year, many inquiries about the program were handled. PSS enrolls clients who live, work, or attend school in Huntington Beach. The total number of families assisted in the program in FY 2014-2015 and who met one or more of these criteria is 38. While the program did not meet the anticipated goal of serving 40 new clients, it

should be noted that many PSS clients have relocated out of Huntington Beach due to rising rental costs, job locations or a transfer to a four-year college, so some participants no longer qualify, as they no longer meet the eligibility criteria.

Cumulative Accomplishments:

Table 3: Homeless – Cumulative Accomplishments	
Priority Need Category	Project Self-Sufficiency
Five-Year Quantified Objectives	*Priority 5* 300 Homeless
Accomplishments	
FY 2014-2015	38 Homeless
Cumulative Accomplishments	203 Homeless

C. Community Services Strategies

Five-Year Consolidated Plan Objectives - Elderly:

- Provide assistance to 1,000 seniors through a variety of senior services.

Five-Year Consolidated Plan Objectives – Youth:

- Provide assistance to 2,350 children and youth through a variety of services and activities.

Five-Year Consolidated Plan Objective – Community and Special Needs:

- Provide assistance to 50,000 low- and moderate-income persons and other persons with special needs through a variety of services and activities.

FY 2014-2015 Action Plan Objectives:

- Provide case management and services to 400 low- and moderate-income frail elderly persons through the Senior Outreach Program.
- Provide congregate meals to 575 senior households through Community SeniorServ's Congregate Meal Program.
- Provide 150 senior households with home delivered meals through Community SeniorServ's Home Delivered Meals Program.
- Provide cultural and recreational activities to 100 extremely low-income residents in the Oak View Enhancement Area through the Oak View Community Center's Children's Bureau.
- Provide adult literacy programs to increase job skills and employment eligibility for 161 extremely low- and very low- income persons via the Oak View Family Literacy Program.

- Provide case management, financial, health, and transportation services to 20 persons with HIV/AIDS through the AIDS Services Foundation of OC.

FY 2014-2015 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Senior Outreach (SL-1)**:** The City of Huntington Beach Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Utilizing care management, the Senior Outreach Program makes it possible for frail elderly persons to live independently without being subject to early placement in a board and care, assisted living, or skilled nursing facility. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services.

During FY 2014-2015, 330 elderly persons were assisted. A total of 203 (62 percent) of these senior residents were extremely low-income; 191 (58 percent) were female-headed households; and 235 senior residents (71 percent) consider themselves disabled.

Community SeniorServ – Congregate Meals (SL-1): Community SeniorServ provides meals for extremely low, very low- and moderate-income households. During FY 2014-2015, the Congregate Meals program assisted 474 Huntington Beach residents, with an average of 49 daily participants attending the lunch program at Michael E. Rodgers Senior Center. Approximately 74 percent (350 persons) were extremely low-income households; 40 percent (189 persons) were female-headed households; and 23 percent (107 persons) were disabled.

Community SeniorServ – Home Delivered Meals (SL-1): Provides home delivered meals to homebound extremely low, low, moderate and non-moderate income seniors. During FY 2014-2015, the Home Delivered Meals program assisted 216 Huntington Beach residents with home delivered meals. Approximately 67 percent (145 persons) were extremely low-income; 22 percent (105 persons) were female-headed households; and 23 percent (109 persons) were disabled.

Oak View Community Center/Children's Bureau (SL-1)**:** Children's Bureau collaborated with the Boys and Girls Club of Huntington Valley to provide a drop-in recreation program for the Oak View community. The program was held in the Oak View Family Resource Center Gymnasium and Oak View Park. This program was instituted to provide a place where children and teens can enjoy various sports programs, receive assistance with their homework, understand the importance of leadership and teamwork, and have a safe and fun place to go to after school.

In addition to this service, the Family Resource Center provides an array of family preservation services, including Family Advocacy, Case Management, Domestic Violence

prevention and intervention services, parent education classes, health education, insurance assistance, Individual and Family Counseling, and gang prevention programs.

The Oak View gymnasium also hosts new events such as the Oak View Olympics, basketball clinics, volleyball tournaments and team building projects. These events served to attract more teens from the community and has reinforced the Center's mission of facilitating the development of a safe, healthy, and nurturing environment in school, home and community so that children may be successful in school, at work, and in their personal relationships.

During FY 2014-2015, the Drop-In Recreation Program served 351 Huntington Beach residents, including 111 (32 percent) from female-headed households. Most participants (94 percent) assisted are extremely low-income.

Oak View Branch Library Literacy Program (SL-3)**:** The Family Literacy Program helps adult students improve their basic literacy skills with the assistance of literacy volunteers from the community, as well as through computer assisted learning. The program offered six different four-to-eight-week computer workshops throughout the year. In addition, the program offered three special "English with Computers" workshops to students, and offers drop-in computer lab sessions on Thursday evenings. Students are able to use language learning software, including Rosetta Stone and Side by Side Interactive, with the help of literacy staff or volunteers. The program also offered two "Computer Basics" workshops for adults to develop basic computer literacy skills.

In FY 2014-2015, the Family Literacy Program reached a total of 177 Huntington Beach adult literacy students, helping them learn to read, write, speak and understand English. Among these residents, 118 (67 percent) were extremely low-income and 18 (10 percent) were female-headed households.

AIDS Services Foundation OC (SL-3): The AIDS Services Foundation Orange County offers services such as case management, mental health, substance abuse counseling, home health and hospice care, nutrition services, transportation to primary care and treatment services, housing assistance, emergency financial assistance, and HIV testing and prevention.

In FY 2014-2015, the AIDS Services Foundation OC assisted 16 residents of Huntington Beach.

Cumulative Accomplishments:

Table 4: Community Development – Cumulative Accomplishments			
Priority Need Category	Elderly and Frail Elderly	Youth/At-Risk Youth	Community and Special Needs
Five-Year Quantified Objectives	*Priority 6* 1,000 Seniors	*Priority 6* 2,350 Children and Youth	*Priority 6* 50,000 Low- and Moderate-Income Persons and Special Needs Persons
Accomplishments			
FY 2014-2015	330 (Senior Outreach) 474 (Congregate Meals) 216 (Home Delivered Meals)	351 persons (Children's Bureau)	177 persons (Literacy) 16 persons (AIDS Services)
Cumulative Accomplishments	1,780 (Senior Outreach) 3,125 (Congregate Meals) 1,169 (Home Delivered Meals)	1,981 persons (Children's Bureau) 1,061 at-risk youth (CSP)	850 persons (Literacy) 31 persons (AIDS Services) 195 persons (Alzheimer's Family Services) 11,275 persons (AltaMed)

D. Community Development Strategies

Five-Year Consolidated Plan Objectives – Community Facilities and Accessibility Improvements:

- Pursue five (5) capital improvement projects.
- Pursue five (5) accessibility improvement projects.

FY 2014-2015 Action Plan Objectives:

In addition to continuing the administration of projects approved in previous Action Plans, the following objectives applied to FY 2014-2015:

- Police Department Limited ADA Improvements Project – 1 public facility (1 location)

FY 2014-2015 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Police Department Limited ADA Improvements Project (SL-1): CDBG funds in the amount of $164,720 were allocated to the Public Works Department for implementation of the Police Department Limited ADA Improvements Project. Funds are being used to design and construct limited accessibility improvements to the building entry, lobby, counters, restrooms, and elevators that are accessible to the public at the Huntington Beach Police Department main office building at 2000 Main Street, Huntington Beach. This project will benefit the citizens of Huntington Beach by removing barriers that might prevent individuals with disabilities from accessing public areas of the Police Department facility and by furthering the city's compliance with State and Federal accessibility requirements. The project is currently underway.

Projects from prior years that were implemented in FY 2014-2015 included:

ADA Renovations – Main Street Library (SL-1): CDBG funds totaling $149,230 were allocated in FY 2013-2014 to design and construct accessibility improvements at the Main Street Library Branch located at 525 Main Street for compliance with the Americans with Disabilities Act. Improvements will include, but are not limited to, restrooms, doors and doorways, signage, and path of travel. As of the end of the fiscal year, the project architect completed the architectural plans, documents, and specifications for the project. The project is currently underway and will continue into FY 2015-2016.

ADA Renovations – Various Citywide (SL-1): CDBG funds in the amount of $150,000 was allocated to repair and or design and construct ADA ramps at up to 45 locations throughout the City of Huntington Beach. The project was completed in August 2015; however final payments are still being processed. Staff expects the project to be completed in IDIS by the end of 2015.

Keelson Lane Reconstruction (SL-1): This project was allocated a total of $400,454 in CDBG funds in FY 2012-13. The project includes the reconstruction of sidewalks, streets, curbs, gutters, and ADA ramps along Keelson Lane, which is located in the Oakview Enhancement area. The project benefited residents in Census Tract 994.02 Block Group 4, which contains approximately 2,047 low- and moderate-income people. Construction on the project started in August 2013 by Nobest Inc., and was completed in IDIS in October 2014.

ADA Renovations City Hall- Phase 2 (SL-1): A total of $708,666 in FY 2011-2012 was allocated to this project for the improvement of ADA accessibility at City Hall. Improvements included the installation of ramps and railings, the widening of doors and doorways to make them more accessible, improvements to existing restrooms, and signage and fixtures. Bids were publically opened on September 12, 2012, and on October 15, 2012 the City Council awarded the construction contract to Monet Construction. Subsequently, construction began in late November 2012, and was completed in May 2013. The project was officially completed in IDIS in October 2014.

ADA Improvements – City Hall Phase 1 (SL-1)**:** $389,000 was allocated in FY 2010-2011 for improvements to City Hall including the installation of ramps and railings, the widening of doors and doorways, restrooms improvements, and fixtures to bring the facility to ADA standards. This project was delayed due to additional work needing completion prior to this project commencing. Bids were publically opened on September 12, 2012 and on October 15, 2012 the City Council awarded the construction contract to Monet Construction. Construction began in late November 2012, and was completed in May 2013. The activity was completed in IDIS in October 2014.

Cumulative Accomplishments:

Table 5: Community Facilities and Accessibility Improvements – Cumulative Accomplishments		
Priority Needs Category	Capital Improvements	Accessibility Improvements
Five-Year Quantified Objectives	*Priority 7* 5 facilities	*Priority 7* 5 facilities
Accomplishments		
FY 2014-2015	0 Facilities Improved	0 Projects/Facilities
Cumulative Accomplishments[1]	1 Facilities Improved	10 Projects/Facilities

E. Planning and Administration

Program Administration: During FY 2014-2015, the City allocated $162,780 in CDBG funds for program administration, and a $30,000 allocation to the Fair Housing Foundation to administer Huntington Beach's Fair Housing Counseling, Education, and Enforcement Program.

Furthermore, an ongoing effort is the identification of public infrastructure needs in various neighborhoods. The City has established special task forces to study issues such as nuisance abatement, youth needs, and Welfare to Work. The City Manager's office coordinates assessments of all of the City's funding needs and grant opportunities.

Fair Housing (DH-1)**:** The City allocated $30,000 in CDBG funds to support fair housing services provided by the Fair Housing Foundation (FHF).

During FY 2014-2015 FHF provided the following services:

- **General Housing Services**: FHF counseled landlords and tenants on their rights and responsibilities. The Housing Counselors counseled each client initially to determine if any fair housing violations seem to have occurred. The client then received thorough information on the resolutions available for their specific concerns. In addition to counseling and resolution, FHF is trained in mediation and also provides Unlawful Detainer Assistance. Resolution of general housing inquiries are implemented through a variety of methods:
    - **Counsel and Resolve**: Well over 82% of all landlord/tenant calls are resolved without referrals. Many client issues can be resolved through counseling. In many

[1] Cumulative Accomplishments include all Capital and Accessibility Improvement projects either funded or completed within the Five-Year Consolidated Plan period (2010-2014). These accomplishments are consistent with the Integrated Disbursement and Information System.

instances, clients only need to be informed of the law, civil codes and remedies available. Many clients call regarding rent increases. In these cases, FHF ensures that the owner/manager is following the law by serving the correct 30 or 60-day notices, and will provide clients with alternatives such as moving or possible negotiations with the owner/manager. In cases where the owner/manager is the client, the FHF will provide owners with the proper procedures to follow for requesting the rent increases. If an owner needs to know the process for evictions, FHF informs them of the proper procedures. Many clients are dealing with habitability issues. In these cases, FHF provides the clients with remedies and informs them about the risks. Some would include; the repair and deduct and rent withholding methods for getting their repairs made.

- **Unlawful Detainer Assistance**: Clients receiving Unlawful Detainers can contact the FHF for assistance in completing required paperwork. While FHF will not represent the client in court, FHF staff will attend the Unlawful Detainer hearing and speak as a witness to the law when requested.

- **Mediations**: FHF uses mediations to resolve disputes. In mediation, FHF staff acts as a neutral third party to facilitate dispute resolution between the disagreeing parties. In order to mediate, both parties must want the mediation and agree to enter into good faith resolution agreements.

- **Referrals**: Many clients contact FHF for problems not related to fair housing or general housing issues or require services not provided by FHF. In these instances, the FHF will provide the caller with a referral based on a list which includes City and County housing departments, building and safety departments, health and sanitation departments, police departments, the County Assessor's Office, the city council member's offices, the Department of Fair Employment and Housing (DFEH), HUD, the County and State Departments of Consumer Affairs, legal aid offices, bar associations, tenant advocacy groups, apartment owner associations, civil rights organizations, housing authorities, and other resources.

In FY 2014-2015, the FHF provided general housing services to 445 Huntington Beach residents, with over 80% of those being of low and moderate income. Of these, 135 clients were from special needs populations (50 female headed households; 29 seniors; and 56 disabled). Over 85%, or 382 clients were in-place tenants, 20 were landlord/managers, 13 were from property owners, and 24 were from other groups. The top five complaints were on notices (98); habitability (78); security deposit (31); lease terms (25); and accommodations/modifications (25). Lastly, 279 of the 445 general housing services were resolved, 27 were referred to the discrimination department, 23 were referred to Code Enforcement, 20 involved mediation services.

- **Fair Housing Inquiries**: The majority of Fair Housing complaints originate from general housing (landlord/tenant) issues and therefore it is imperative to delve beyond the surface to ensure there is not a fair housing violation at the root of the

problem. This can only be done through a thorough and detailed screening process that includes obtaining information on the treatment of other residents, the racial and/or ethnic composition of the property, opinions as to why a service is denied or why they believe they are being treated differently can reveal a true situation. FHF may also inquire as to the race, national origin, religion, gender, and other protected classes as a means of determining possible barriers and prejudices.

In FY 2014-2015, the FHF responded to 35 general housing inquiries. Of these, 29 or 83% were from persons of low and moderate income. Further, 34 of the 35 were from special needs population, including 14 from female-headed households, four from seniors, and 16 from disabled persons. Majority of the inquiries (86%) were from in-place tenants, and the most common complaints were on the issues of physical disability, mental disability, and familial status. Nine of the 35 inquires led to a case being opened for further investigation and resolve.

- **Fair Housing Cases**: Fair Housing Cases are opened only after the information gathered through the screening and counseling phase substantiates possible discrimination based on state and federal fair housing laws. For each fair housing case, a file is maintained and includes such information as: confidential forms; information on the client, property, and allegation; investigation results; and a case summary with a detailed description of the allegations, the steps taken in the investigation, action taken by the FHF, the finding, and the disposition. Findings are made based on No Evidence, Inconclusive Evidence, or Sustains the Allegation. For those sustained allegations, clients are offered conciliation services, administrative agency referrals, and/or referrals to a Fair Housing Attorney.

  In FY 2014-2015, nine cases were opened, seven of which were for clients of low and moderate income. Five of the cases opened were for female headed households, two were for seniors, and the remaining six were for disabled residents. One of the 9 cases opened had sustained allegations, 6 had no evidence to support the claim, and 2 were inconclusive. The FHF provided 6 clients with fair housing education, two were resolved with options and training, and one client withdrew their complaint.

- **Audit Services**: Audits are used as a way to address a lack of bonafide cases every year if necessary. FHF has found this to be a great opportunity to be able to address any issues that FHF may have identified throughout the year and still educate the public on such a recurring trend. Through counseling and case management, FHF bas identified that the most common complaints being alleged are on the basis of Disability. The inquiries and cases being opened consist of requests that at times are not reasonable or necessary based on the alleged disability. Housing providers are generally trained to accommodate and allow modifications for rental home seekers and in place tenants with mental and physical disabilities. However, we have seen that Housing Providers at times feel powerless and lack sufficient knowledge on the matter.

To empower Housing Providers, FHF has developed an "Accommodation & Modification 101 Workshop" geared to help address the concerns and responsibilities housing providers have towards people with disabilities. The "Accommodation & Modification 101 Workshop" covered the legal parameters that housing providers need to know in order to make an informed decision when addressing accommodation/modification requests and be in compliance with the law.

These areas include:

- Overview of the Protected Classifications
- Disability Defined
- Definitions of Life Activities & Impairments
- Modifications & Accommodations
- Reasonable & Necessary
- Examples of Common Accommodations & Modifications
- Important Data Needed on Verification Form
- Approval Notice
- Denial of Request for Accommodation/ Modification Form.
- Construction Requirements/ Accessibility Hoarding

Housing Providers get the chance to ask questions and have a dialogue with the Fair Housing Specialist and their peers. They are able to ask and go over any specific issues they are dealing with at their property. Housing Providers are also given the opportunity to bring in their Policies pertaining to Accommodation & Modification Requests to be reviewed for suggestions and compliance.

In FY 2014-2015, four workshops were conducted throughout the Huntington Beach service area in order to provide local and accessible locations to the attendees. Two of the workshops were conducted in Orange County and two were conducted in Los Angeles County on the following dates and locations:

- March 26, 2015 at the Neighborhood Resource Center in Long Beach, Ca
- April 16,2015 at the Community Meeting Center in Garden Grove, Ca
- May 17, 2015 at the Downey Public Library in Downey, Ca
- June 8, 2015 Huntington Beach Central Library in Huntington Beach, Ca

There were a total of 883 Housing Providers that were contacted via email, US Mail and posted on FHF's website, Twitter, Facebook and on the Newsletters. Housing Providers that had attended previous fair housing trainings were personally invited to attend. There were 13 attendees at the workshops; however, a lot of questions were addressed while speaking to the Housing Providers at the workshop. This is an example of how FHF capitalizes on every opportunity to educate the public.

The objective in implementing the "Accommodation & Modification 101 Workshop is to continue strengthening the bonds between FHF and Housing Providers and continue providing education on their fair housing rights. The Housing Providers that

attended the workshop stated that they had a better understanding and a greater sense of knowledge and confidence in knowing the difference in identifying a reasonable and unreasonable accommodation or modification request.

- **Outreach and Education Services**: FHF's primary goal is to educate on rights and responsibilities. They believe that if people have a better understanding of their rights and responsibilities, there will be less incident of discrimination or illegal housing practices. Therefore, FHF provides a comprehensive, extensive, and viable education and outreach program. The purpose of this program is to educate tenants, landlords, owners, Realtors and property management companies on fair housing laws, to promote media and consumer interest, and to secure grass roots involvement within the communities. In addition, FHF specifically aims their outreach to persons and protected classes that are most likely to encounter housing discrimination.

  FHF aims its education and outreach activities within the City limits to include:

  - **Increase Public Awareness**: FHF has developed new, dynamic, and more effective approaches to bringing fair housing information to residents, including brochures that focus on specific fair housing issues, including discrimination against people with disabilities, discrimination based on national origin, sexual orientation, discrimination against families with children, and sexual harassment. In FY 2014-2015, 9,147 pieces of Fair Housing literature were disseminated to Huntington Beach residents.

  - **Conduct Training Sessions to Consumers**: FHF continues to provide fair housing training opportunities throughout the City. These have been a central part of their outreach and education campaigns for many years and will continue to fulfill a vital role in this regard. They are always free and open to the public. Generally, fair housing workshops cover several important topics. Each workshop has a PowerPoint presentation that is tailored to the needs of the particular audience; therefore, the outline from one workshop to the next must vary according to these needs. For example, the needs of a largely landlord audience are very different from those of an audience dominated by tenants. A workshop for parent members of a PTA would particularly emphasize the special types of discrimination that families with children typically encounter. FHF has also found that with some cultures, the idea of testing is a culturally offensive method of investigation, akin to lying. Therefore, with these audiences FHF must handle the topic in a constructive and palatable way. Workshops for social service agencies are also effective tools for reaching consumers. Therefore, trainings to housing consumers include:

    - ✓ **Tenant Workshops**: A two-hour training geared towards tenants that covers an overview of Fair Housing laws, leases, notices, rules and regulations, a tenant's obligations and guidelines, specific concerns regarding families with

children, occupancy standards, and discriminatory rules. A question and answer forum concludes the training session. In FY 2014-2015, 2 tenant workshops were held.

- ✓ **Booths**: FHF staff's booths and provides fair housing literature at every opportunity available. Typically, fair housing booths are staffed at community fairs, community centers, festivals, youth centers, colleges, trade shows, and carnivals. In FY 2014-2015, the FHF held 3 housing consumer booths.

- ✓ **Presentations**: A scheduled 20-40-minute synopsis of FHF's services and statistics to staff and/or employees of a city or a community based organization followed by a question and answer session. In FY 2014-2015, 12 housing consumer presentations were conducted.

- o **Conduct Training Sessions to Housing Providers**: FHF provides fair housing trainings throughout the city and currently provides trainings for landlords, managers, realtors, and other housing providers on a regular basis. FHF consistently updates the standardized materials for these trainings. There are several types of training offered to housing providers, including:

  - ✓ **Landlord Workshops**: A two-hour training geared toward property owners and managers that covers the Federal and State Fair Housing laws, the rental process, selection criteria, rental agreements, rules and regulations, obligations and guidelines regarding late fees, security deposits, rent increases, termination, and other issues. The training also covers specific concerns regarding families with children, occupancy standards, and reasonable accommodations/modifications. A question and answer session concludes the training. In FY 2014-2015, 2 housing provider workshops were held.

  - ✓ **Certificate Management Trainings**: A four-hour intensive training geared towards property owners, managers, management companies, and real estate professionals the covers a detailed overview of the Fair Housing laws, general guidelines, families with children, lead disclosure, occupancy limits, reasonable regulations of facilities, people with disabilities, sexual harassment, advertising guidelines, prohibited practices, and hate crimes. This training also includes a "What would you do?" session with specific Fair Housing scenarios discussed in a group forum. A question and answer session ends the Certificate Management Training.

  - ✓ **Disability Policy Workshop**: A two-hour training geared towards housing providers, which covers the basics of what needs to be addressed in a property's disability policy. The training discusses property accessibility, reasonable accommodations and modifications, accessibility policies, and disability discrimination.

F. Economic Development / Anti-Poverty Needs and Strategies

Economic Development

Huntington Beach has long held the highest standards for its businesses and residents. The goals of the Office of Business Development are to retain and expand the City's base of retail and industry. The staff works with other City departments, county and state agencies, colleges and non-profit groups to provide economic development resources. By utilizing various economic development tools, the City's property and sales tax revenue shall continue to support city services and provide for a strong local economy. Specifically, the City:

- Provides staff support to the Economic Development Committee, a sub-committee of City Council.
- Continues interdepartmental meetings to increase efficiency, improve working relationships between departments, and to assist new developments through City processes.
- Markets City and economic development at various conferences, such as the International Conference of Shopping Centers and participate with local partners, namely the Huntington Beach Chamber of Commerce and Visit Huntington Beach

Section 108 Loans

The City has utilized Section 108 loans in the past to provide for economic development activities and historic rehabilitation. CDBG funds are used to repay the existing Section 108 loans. While the City does not anticipate issuing new Section 108 loans, the City may take advantage of opportunities offered under the Section 108 program to refinance existing loans. Refinancing Section 108 loans will reduce the City repayments and thereby release CDBG funds for other activities, including housing rehabilitation and code enforcement.

In Huntington Beach, a Section 108 Loan was used for the development of the Hyatt Regency Huntington Beach Resort and Spa which created 362 new jobs as of the hotel opening in January 2003. Of the 362 new jobs created, 283 employees (78 percent of the total) met HUD's low-moderate income criteria. An initial report was filed with HUD in 2003, and the second annual monitoring report was submitted to HUD in third quarter 2004. The second annual report continues to reflect over 75 percent of the more than 400 jobs created by this project have gone to low-moderate income applicants.

Regional Assistance Programs

Lack of capital to start, expand or relocate a business is one of the biggest problems facing business today. In an effort to relieve this problem, the Office of Business Development works to establish a good working relationship with local banks, state and federal offices and various other community, regional and governmental resources. Staff can then direct businesses in need to the proper resources and help them take advantage of a multitude of business incentive programs, including community reinvestment programs, SBA loan programs, industrial development and job training, financial incentive programs, those

offered by Air Quality Management District, and bond and loan programs operated by the U.S. and California Department of Commerce.

Business Improvement District

The City has three Business Improvement Districts (BIDs): Auto Dealers BID; Hotel/Motel BID; and Downtown BID. The BIDs facilitate regular assessments and organized communication between business owners and City staff to make improvements designed to enhance business and advance their goals.

Anti-Poverty Strategy

The 2007-2011 American Community Survey reported that 7.4% of City residents had incomes below the poverty level. Of greatest concern is record high rents in Huntington Beach that have placed many lower-income persons at greater risk of homelessness. The City's approximately 14,685 low and moderate income renter households, 11,740 (80%) face a cost burden of spending greater than 30% of income on rent. Additionally, nearly half of the City's low and moderate income renters face a severe cost burden, with 6,620 spending more than 50% of income on rent.

Many of the workers who make up Huntington Beach's workforce earn modest incomes, making it challenging to afford in live in the City where they work. Local occupations priced out of the rental market include: bookkeepers, bus drivers, preschool teachers, retail sales managers, and food service managers.

For homeless persons or persons at-risk of becoming homeless, the most significant problem is the lack of affordable rental housing, which has been exacerbated by decreases in funding available through Section 8 and HOME, and the loss of approximately $3 million in annual Redevelopment Housing funds previously used to support affordable housing.

Although the City has a lower proportion of households living below the poverty level than the County, the City's anti-poverty strategy aims to:

- Reduce the number of families on welfare;
- Reduce the number of families needing housing subsidies; and
- Increase economic opportunities for low-income persons.

The City's anti-poverty strategy sought to enhance the employability of residents through the promotion and support of programs which provide employment training and supportive services, while expanding employment opportunities through the implementation of three Business Improvement Districts, and its recently-completed Economic Development Strategy.

In terms of employment training and supportive services, the City continued to support the Project Self-Sufficiency program. This program aimed at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants were encouraged to attend

a monthly support meeting focusing on providing skills, abilities, and resources to promote self-sufficiency.

Additionally, the City supported literacy programs for families through the Oakview Family Literacy Program with a combination of General Funds and CDBG. The program helped to enhance the employability of low income persons with deficient English speaking, reading, and writing skills. As funding permits, the City will continue to support the following Public Services to increase family stability for lower income households:

- Counseling
- Domestic Violence Prevention Services
- Provision of food
- Substance Abuse Services
- Job Training

Lastly, the City of Huntington Beach supported a variety of economic development activities that help to create and retain jobs for low- and moderate-income households. Activities supported include a commercial property locator; employment assistance including of a referral service for finding and training employees; financial assistance through the Small Business Administration; business counseling and training via a litany of not-for-profit Orange County agencies; technical assistance in permits, trademarks, environmental review, and taxes; and export and trade assistance.

Affirmatively Further Fair Housing Choice

The City joined other Orange County jurisdictions to participate in the 2010 update to the Analysis of Impediments (AI) to Fair Housing Choice, prepared by the Fair Housing Council of Orange County (FHCOC). Staff attended meetings and participated in discussions during development of the AI, and provided research and input into the final product. The AI provides great detail for the County and the participating jurisdictions. The findings and key actions are summarized below (refer to the AI for detailed actions). The City is currently working with 16 other Orange County cities to produce a new Regional Analysis of Impediments to Fair Housing Choice Report, slated for completion in early 2016.

The 2010-2015 Orange County Regional Analysis of Impediments to Fair Housing Choice (Regional AI) examines the following private sector impediments:

- **Housing Discrimination**: Housing discrimination, especially in the rental housing market, is an impediment to fair housing choice because many complaints are filed annually by residents of the participating entitlement cities and Urban County.
- **Discriminatory Advertising**: Rental housing ads that state "no pets" or indicate rental discounts for seniors are impediments to fair housing choice because they make housing unavailable to disabled persons and the non-elderly. "No Section 8" ads may become an impediment to fair housing choice because they could make housing unavailable disproportionately to a protected class such as persons with disabilities.
- **Blockbusting**: Blockbusting is unlawful; however, it does not appear to be a significant impediment to fair housing choice.
- **Denial of Reasonable Accommodation**: Denial of a reasonable modification or reasonable accommodation is an impediment to fair housing choice because they account for almost one-fifth of all alleged discriminatory acts.
- **Hate Crimes**: Hate crimes committed at a residence are an impediment to fair housing choice because they impact the lives of up to 300 households per year. Almost one-half of all hate crimes events in Orange County had an anti-Black or anti-Latino bias motivation.
- **Unfair Lending**: Disparities in the loan denial rates experienced by Hispanic and Black/African applicants create an impediment to fair housing choice as they have loans denied at rates 1.5 to 2.0 times greater than White applicants.

Additionally, the FHCOC identified the following public sector impediments in Orange County in the Regional AI:

- Family definition inconsistent with fair housing laws
- Lack of a definition of disability
- Lack of a reasonable accommodation procedures
- Lack of zoning regulations for special needs housing
- Lack of a fair housing discussion in zoning and planning documents
- Compliance with HUD AFFH requirements

While the FHCOC prepared the Regional AI, the City began contracting with the Fair Housing Foundation beginning in FY 2013-2014 to implement fair housing services and to assist with the removal of the private and public sector impediments listed above.

Affordable Housing

The City has two plans and policy documents that direct affordable housing decisions: the Housing Element of the General Plan and the Five-Year Consolidated Plan.

The Planning Department maintains the General Plan, as required by State law. State law requires jurisdictions to provide for their share of regional housing needs. The City's 2014-2021 Housing Element Update specifically addresses the variety of regulatory and financial tools used by the City to remove barriers and facilitate the provision of affordable housing. Furthermore, it prioritizes local housing concerns and establishes a series of goals and policies to guide the development and implementation of its housing programs. The following goals in the Housing Element Update serve as a guide to City officials in daily decision making:

1. The attainment of decent housing within a satisfying living environment for households of all socioeconomic, racial, and ethnic groups in Huntington Beach;
2. The provision of a variety of housing opportunities by type, tenure, and cost for household of all sizes throughout the City; and
3. The development of a balanced residential environment with access to employment opportunities, community facilities, and adequate services.

In order to attain these general goals, the City had committed to specific policies and programs. These policies are organized around six areas of concern:

1. Conservation and improvement of existing affordable housing;
2. Provisions of adequate sites for housing;
3. Assistance with development of affordable housing;
4. Removal of government constraints;
5. Provision of equal housing opportunity; and
6. Promotion of sustainable housing.

Goal 1: Conservation of existing affordable housing

Single-Family Home Improvement and Multifamily Rental Housing Rehab Loan: These Citywide programs provide loans of up to $75,000 for owners of a single family homes, townhouses, or condominiums and up to $10,000 for owners of mobile homes for rehabilitation purposes. The City provides up to $75,000 for repairs to duplex, triplex or four-plex units. The loans are provided at an interest rate of three percent below market (for low income residents). Repayment can be deferred until the home is sold or transferred (for low income residents) or made in monthly installments spread over 15 years (for moderate income residents). Owners of an apartment building with seven or fewer units with low income residents may qualify for a loan of up to $15,000 per unit with an interest rate of two percent below market. These loans are eligible to be repaid over 15 years.

Neighborhood Preservation Program: Huntington Beach implemented a neighborhood preservation program, shifting the focus of code enforcement from reactionary and punitive to proactive and educational in nature. Neighborhood Preservation is mostly preventive and focuses not only on individual properties, but the overall quality of life in the surrounding neighborhood. Neighborhood Preservation looks toward education, empowerment, and the establishment of community partnerships and pride to help address conditions in neighborhoods and improve the quality of life.

Based on the results of the 2007 housing conditions survey, the neighborhood preservation program focused on the following four Low- and Moderate-Income areas: Bolsa Chica-Heil, East-Central, South-Central, and Southeast.

Preservation of Assisted Rental Housing: Huntington Beach contains two projects at-risk of converting to market rate during the 2008-2018 planning period: Wycliffe Gardens and Huntington Villa Yorba. The City will undertake the following strategies to preserve its at-risk rental housing:

- Monitor At-Risk Units: Contact property owners within one year of affordability expiration to discuss preservation options.
- Work with Potential Priority Purchasers: Solicit the participation of agencies interested in purchasing and/or managing at-risk units. Provide funding assistance or rent subsidies to maintain affordability.
- Tenant Education: Provide tenants with education regarding tenant rights and conversion procedures.

Mobile Home Park Preservation: Huntington Beach contains 18 mobile home parks with over 3,100 mobile home units, comprising 4 percent of the City's housing. These mobile homes provide affordable housing for many seniors and low income families. In 2004, the City adopted a Mobile Home Park Conversion Ordinance that establishes requirements for removing the Mobile Home Park overlay, rezoning in the Residential Mobile Home Park zone, and allowing a change in use. The City has also established a Mobile Home Advisory Board (MHAB) to ensure the quality of life in mobile home parks.

Goal 2: Provision of adequate sites for housing

Residential and Mixed-Use Sites Inventory: As part of its Housing Element update, which the City completed in 2013, a parcel-specific vacant sites analysis was prepared. Huntington Beach is approaching build out and has little remaining residential vacant land. The majority of the City's vacant residential zoned property is in small in-fill sites. Far more significant development opportunities exist for mixed-use along transportation corridors within the City. The City maintains a current inventory of these vacant sites and provides it to interested developers along with information on available development incentives.

Beach/Edinger Corridor Specific Plan: Beach Boulevard and Edinger Avenue are the two primary economic engines of Huntington Beach. In the fall of 2006, the City hired a consulting team to perform a revitalization study of the two corridors and the Specific Plan for the area was adopted in March 2010. A key component of this plan is the integration of higher density housing, including the introduction of up to 3,000 new units on Edinger Avenue and 2,000 units on Beach Boulevard.

Residential Development Opportunities on School Sites: The City works with the school districts to provide residential opportunities on appropriate surplus school sites. The School District selected Tri-Pointe Homes to develop two planned unit developments (PUDs) on the closed school sites. Tri-Pointe met their inclusionary housing requirements by working with the City to fund development of a 78-unit very low and low income multi-family residential development. The project is currently underway and is slated for completion in early 2016.

Second Units: Second units typically rent for less than apartments of comparable size, and can offer affordable rental options for seniors, college students, and single persons. The primary homeowners also receive supplementary income by renting out their second unit. The City amended its second unit provisions to utilize a ministerial process for second unit applications. The City also implements a Second Unit Ordinance and educates residents on the availability of second units through distribution of informational materials.

Goal 3: Assist in development of affordable housing

Affordable Housing Development Assistance: The City and its former Redevelopment Agency have historically played an active role in the provision of quality affordable housing through land assembly and write-downs; direct financial assistance using HOME, redevelopment set-aside and Housing Trust fund resources; and regulatory incentives (density bonus and other development incentives).

As discussed earlier, in FY 2014-15, the City entered into an Affordable Housing Agreement (AHA) with Orange County Community Housing Corporation (OCCHC) to rehabilitate nine-units at 313 11th Street, currently housing participants in the Project Self-Sufficiency program. The property consists of five one-bedroom units, and four two-bedroom units. HOME funds in the amount of $342,223 were allocated for rehabilitation of the following:

exterior stucco, roof, sewer, electrical, plumbing, and multiple window and door replacements. The AHA calls for all units to be income and rent restricted to low-income tenants with priority given to participants in the Project Self Sufficiency program. The project was completed in October 2015.

Workforce Housing Program: Due to funding issues and current market conditions, the Workforce Housing Program was discontinued in August 2011. However, the City amended the regulations governing home-buying and housing developments under the Inclusionary Housing Program to assist households in purchasing inclusionary units.

Inclusionary Housing Program: The City of Huntington Beach requires at least ten percent of all new housing construction of three or more units to be affordable to low, median, or moderate-income households. Developers may provide their affordable units on the residential development site or at another approved location. Builders may designate their newly constructed units as affordable to meet their requirement, or they may substantially rehabilitate and make affordable existing housing units, as approved by the City. All affordable housing units are monitored by the City during an "affordability period," which lasts up to 60 years.

In August 2011, the City amended the regulations governing home-buying and housing developments under the Inclusionary Housing Program. Changes to the regulations will assist households in purchasing the inclusionary units.

Goal 4: Removal of governmental constraints

Affordable Housing Density Bonus: Applicants of residential projects of five or more units may apply for a density bonus and additional incentives in exchange for providing affordable units. The amount of density bonus varies according to the amount by which the percentage of affordable housing units exceeds the established minimum percentage. The density bonus generally ranges from 20 to 35 percent above the specified General Plan density.

To date, one affordable housing developer, AMCAL, has applied for the density bonus.

Development Fee Assistance: The City amended Development Impact Fees in 2012 to allow for waiver of fees for affordable housing projects.

Residential Processing Procedures: The City's requirement for Conditional Use Permit (CUP) approval before the Planning Commission for multi-family projects with ten or more units may serve as a constraint to the provision of housing. The City plans to increase the unit threshold for a CUP in multi-family zoning districts. To fix this constraint, the Beach-Edinger Corridor Specific Plan allows, by right, multi-family residential. In addition, the City is in process of updating its General Plan update which proposes to amend CUP procedures to increase the number of units prior to requiring a CUP.

Zoning Ordinance Revisions: The City amended its Zoning Ordinance to make explicit provisions for transitional and supportive housing, and emergency shelters in December 2009.

Goal 5: Equal Housing Opportunity

Fair Housing: The City used the services of the Fair Housing Foundation (FHF) to implement the regional Fair Housing Plan (AI) and to offer the following services:

- Counsel and Resolve
- Unlawful Detainer Assistance
- Mediations
- Referrals

FHF assisted over 400 Huntington Beach households in FY 2014-2015 with tenant/landlord issues.

Reasonable Accommodation: In April 2013, the City adopted Reasonable Accommodation Procedures to encourage and facilitate the provision of housing for persons with disabilities, including procedures for the approval of group homes, accessibility improvements and ADA retrofit projects.

Homeless Assistance: The City of Huntington Beach is committed to addressing homelessness. In March 2014, the City Council conducted a study session on homelessness in the community, including a presentation by the Executive Director of the Orange County Commission to End Homelessness and the City's Police Chief. Subsequently, the City contracted with City Net, a collaborative organization, to conduct research on the scope and scale of the homeless issues in Huntington Beach, provide an asset map of homeless services and resources, and deliver recommendations about how to strategically leverage existing assets and resources in the community to address the problem. City Net's findings and recommendations are summarized below:

1. The City possesses and abundance of non-profit organizations, faith congregations, local businesses, and community groups that are eager for collaborative solutions to ending homelessness in Huntington Beach.
2. The groups listed above are decentralized both structurally and geographically.
3. The City should invest in coordinating these resources without aggregating them of investing in heavy infrastructure.
4. A proactive connection should be established between the non-profit and faith communities to City safety personnel and other first responders.
5. The City should invest in a multi-sector collective impact collaborative which would meet regularly to achieve goals over the course of 12-months.

Prior to publication of the City Net Homeless Conditions Report, a former Huntington Beach Mayor coordinated the "Huntington Beach Homeless Collaborative" comprised of various homeless service providers and faith based organizations. The Collaborative met monthly at the Central Library with the purpose of gathering resource information useful in dealing with the homeless issue; developing an information and referral system for collaborative members; establishing partnerships with the City; and coordinating activities between homeless service providers. City staff from the Police Department, Community Services, and the City Manager's Office/Office of Business Development attended these meetings.

The City's Police Department recently engaged the services of the Coast to Coast Foundation, a non-profit Police Officer Liaison Program (POLP) designed to eliminate resource barriers and support law enforcement homelessness teams. Coast to Coast partners with police departments throughout Orange County, providing a model that balances enforcement with outreach. Resources include: Homeless Liaison Officer (HLO) kits for daily patrol, 24/7 locker locations kits, homeless relocation, trained outreach team, community campaign/education and empowerment in support of law enforcement. The City's Police Department is currently working with Coast to Coast to create a volunteer program specifically designed to the needs of Huntington Beach.

Subsequent to the CityNet report, the City Council established a seven-member Homeless Task Force at their meeting of March 16, 2015. The Task Force has been meeting monthly since May 2015 to study and gather information regarding existing homeless/housing efforts and anticipate providing recommendations to the City Council in February 2016. The Homeless Task Force includes former Mayor Ralph Bauer as Vice Chair, and is coordinated by the Office of Business Development with assistance from the Police Department, and the future Homeless Outreach Coordinator.

Lastly, in FY 2014-2015, the City provided funding to local non-profit groups that provide housing and services to the area's homeless and at-risk population.

Goal 6: Promote Sustainable Housing

Green Building: The City adopted a new Consolidated Plan in 2010, approving the five-year strategy for the expenditure of federal resources and other available resources to meet the City's goals regarding affordable housing, community improvements and facilities, and public services for the low-income residents of the community. The City employs an Energy Project Manager, who has been instrumental in helping to develop green building initiatives and programs, including incorporation of energy-efficiency into all development projects whenever possible.

Institutional Structure

1. City of Huntington Beach

The Consolidated Plan is implemented by various City Departments, as described below:

- **Office of Business Development (OBD):** The Office of Business Development (formerly the Economic Development Department) is the lead agency responsible for the implementation of the Consolidated Plan. The OBD oversees the citizen participation process, grant administration, reporting, and program compliance monitoring. Two staff liaisons are assigned to the Citizen Participation Advisory Board to assist in the public participation and project review process.

  The Economic Development Committee, a sub-committee of City Council, reviews staff's recommendations regarding the use of HOME and other funds before the housing projects are considered by City Council. OBD staff serves as the liaison to this committee. The department is also responsible for ongoing compliance monitoring for the affordable housing projects.

  The Housing Rehabilitation Loan Program is administered by the department and is currently working with a qualified consultant to manage the loan program. The Office of Business Development works with the Planning Department on Affordable Housing requirements for new construction. A staff liaison is assigned to the Mobile Home Advisory Board, created to facilitate communication between park owners and mobile home residents.

- **Community Services Department:** The Human Services Division of the Community Services Department recommends to City Council the prioritization of local service needs, including the provision of social services, shelter, homeless activities, and appropriate service providers. The Department administers a range of programs, including Project Self-Sufficiency, Seniors Outreach, and programs at the Oak View Family Resource Center.

  The Parks and Recreation Division of the Community Services Department provides social services for children and recommends park and recreational facility improvements throughout the City and at the beach.

- **Public Works Department:** The Public Works Department recommends infrastructure and public facility improvements, contracts for work, and monitors the construction of such improvements.

- **Planning and Building Department:**

  - ✓ **Building and Safety Division:** This division issues building permits and performs professional plan checks and inspections to ensure conformance with

the appropriate state and local building codes. The services include helping applicants through the system in an expeditious manner without violating important safety laws and regulations. As construction activity is projected to remain high for a number of years, contract services will continue to be utilized.

- ✓ **City Planning Division:** This division implements California State law for the development and maintenance of a General Plan and the corresponding Zoning and Subdivision Ordinance, as well as reviewing and processing applications for various development projects based upon these documents. The City of Huntington Beach Planning Division performs the following activities:
  - Advance Planning, which maintains the General Plan, and processes long-term projects, policy documents, and environmental documents;
  - Current Planning, which reviews and processes development applications according to the General Plan and Zoning Code; and
  - Neighborhood Preservation/Code Enforcement, which works to maintain quality neighborhoods and inspects projects after construction to verify and maintain compliance with the Zoning Code. Special Code Enforcement eligible activities are administered through this division who also provide information to property owners on the Housing Rehabilitation Loan Program.

- **Police Department:** The Police Department provides crime prevention and gang diversion programs.
- **Finance Department:** The Finance Department assists in the drawdowns and financial reporting for the various programs.

2. Community Housing Development Organizations (CHDOs)

As required by the HOME program, to further strengthen the City's housing service delivery system, the City works closely with Community Housing Development Organizations (CHDOs) and other non-profit housing organizations. CHDOs certified by the City of Huntington Beach include:

- Jamboree Housing Corporation
- Orange County Housing Development Corporation
- Orange County Community Housing Corporation (OCCHC)
- Collette's Children's Home
- American Family Housing

The City provided HOME funds to OCCHC to rehabilitate 9 rental units at 313 11th Street that currently houses participants of the Project Self Sufficiency Program.

3. Other Governmental Organizations

The City coordinates with a number of County agencies to deliver housing and community development activities:

- **Orange County Housing Authority:** The City contracts with the Orange County Housing Authority to administer the Housing Voucher Program (Section 8) for Huntington Beach residents.

- **County of Orange:** The City of Huntington Beach participates in the County's Continuum of Care Strategy for the Homeless and Supportive Housing Grants application for special needs housing in the County.

4. Non-Profit Organizations

For 2014-2015, the City contracted with the Fair Housing Foundation (FHF) to provide fair housing, tenant-landlord counseling, advocacy, and dispute resolution services. In addition, a variety of non-profit agencies deliver services to Huntington Beach residents. The Office of Business Development staff monitors the agencies that receive CDBG public service grants from the City.

Continuum of Care

This section addresses the needs of homeless persons and populations with special needs (including persons with HIV/AIDS and their families). As part of the Consolidated Planning process, the City is obligated to address its Continuum of Care, specifically, how it intends to develop and support one seamless system to assist the homeless with emergency, transitional and permanent housing.

The City participates in the regional Continuum of Care strategy and in the application process for the Continuum of Care SuperNOFA. The County of Orange was the lead agency and established its leadership cabinet in February 1998. Since that time, the participating jurisdictions have been working aggressively to compile a comprehensive inventory of regional resources, to identify gaps in the Continuum of Care system, and to provide services and facilities to complete the system.

As homelessness is considered a regional issue, the City participates as a partner with the County in the regional strategy. Since February 2014 the City Council has been working to create a City Homelessness Task Force due to the growing issue of homelessness, and in March 2015 was successful at developing a seven-member Task Force.

In March 2014, the Director of Orange County Community Services, the Executive Director of the Commission to End Homelessness and Huntington Beach Police Chief Handy presented PowerPoint presentations addressing homelessness in Huntington Beach. Subsequently, the City contracted with City Net to conduct research on the scope and scale of the homeless issues in Huntington Beach and deliver recommendations about how to strategically leverage existing assets and resources in the community to address the problem. In October 2014, City Net presented the City with its recommendations through a report titled “Huntington Beach Homeless Conditions 2014.” The homeless populations are difficult to count, but using data from the County’s 2013 Point in Time count, approximately .014% of the population in Huntington Beach are homeless (approximately 270 individuals). City Net’s findings and recommendations are summarized below:

1. The city possesses an abundance of nonprofit organizations, faith congregations, local businesses, and community groups that are eager for collaborative solutions to ending homelessness in Huntington Beach.
2. The groups listed above are decentralized both structurally and geographically.
3. The City should invest in coordinating these resources without aggregating them of investing in heavy infrastructure.
4. A proactive connection should be established between the non-profit and faith communities to City safety personnel and other first responders.
5. City should invest in a multi-sector collective impact collaborative which would meet regularly to achieve goals over the course of 12-months.

Prior to publication of the City Net Homeless Conditions Report, a former Huntington Beach Mayor coordinated the "Huntington Beach Homeless Collaborative" comprised of various

homeless service providers and faith based organizations. The Collaborative met monthly at the Central Library with the purpose of: gathering resource information useful in dealing with the homeless issue; developing an information and referral system for collaborative members; establishing partnerships with the City; and coordinating activities between homeless service providers. City staff from the Police Department, Community Services, and the City Manager's Office/Office of Business Development attended these meetings. The Chair of that Collaborative now serves as Vice-Chair of the Homeless Task Force.

As a result of City Net's findings, City staff has entered into a Memorandum of Understanding (MOU) with the Coast to Coast Foundation. Coast to Coast is a non-profit Police Officer Liaison Program (POLP) designed to eliminate resource barriers and support law enforcement homeless teams as well as various non-profits. Coast to Coast Foundation partners with police departments by providing a model that balances enforcement with outreach. Resources include: Homeless Liaison Officer (HLO) kits for daily patrol, 24/7 locker locations kits, homeless relocation, trained outreach team, community campaign/education and empowerment in support of law enforcement. Funding comes from businesses, individuals, service clubs and congregations in the communities they serve.

The most recent "Point in Time Survey" for Orange County was conducted in January 2013 and counted the number of homeless individuals throughout the county on a given day, then estimated other homeless figures from the collected data. The survey estimates that Orange County had 4,251 homeless individuals in January 2013, which translates to 12,707 homeless annually. Approximately 61 percent of these individuals are in shelters or transitional housing. The survey indicates that the total number of homeless have reduced by nearly 40 percent since the October 2009 count, which recorded 8,333 in October 2009, and 21,479 annually. Among the County's homeless population, an estimated 61 percent were sheltered and 39 percent were unsheltered. A significant increase was seen in the number of those sheltered, and a significant decrease was seen for the unsheltered homeless. Chronic homelessness among individuals has decreased by almost 27 percentage points. This parallels national trends showing declines in the chronically homeless population as more permanent supportive housing units are brought on line.

The CDBG program has historically supported homeless shelters, emergency shelters, and battered women's shelters, and supported programs aimed at preventing homelessness (e.g. Project Self-Sufficiency, Interval House, American Family Housing, Episcopal Services Alliance, and Senior Outreach). These agencies frequently communicate with each other regarding client needs and make an effort not to duplicate services. On the county level, a non-profit agency called INFO-LINK of Orange County coordinates information and provides referrals to the public. The City of Huntington Beach has been active in promoting the 211 telephone line as a resource for countywide agencies and services available.

Other Actions

1. Coordinating Services

The City of Huntington Beach continues to coordinate with affordable housing providers and service agencies to ensure efficient use of all available resources in addressing the needs of its residents. Communications between these parties occur throughout the year and collaborative funding applications are encouraged. As mentioned in the section on the institutional structure, many public, private, and non-profit agencies collaborate in providing an array of services. All entities are encouraged to continue to assess the needs of the community and offer suggestions for programs and projects to meet these needs.

In accordance with the City's Citizen Participation Plan for the CDBG and HOME programs, other boards and commissions are notified when the annual funding application process is initiated. Agendas and public notices are e-mailed to all entities on the mailing list, thus keeping as many interested parties informed as possible.

2. Monitoring and Administration

The City utilizes HUD's Integrated Disbursement and Information System (IDIS) that allows for regular reporting and financial disbursements (reimbursements for City expenditures). The City manages the CDBG and HOME programs on a reimbursement basis; funds are first spent through the City's accounts, then requests for reimbursements for the expenses are made resulting in drawdowns through IDIS (see attached reports).

In addition, other tracking systems are used to monitor case follow-ups and assessment of program performance. To the extent feasible, quantified objectives are established to provide a means of measuring the effectiveness of each program or activity. To further enhance the City's internal monitoring procedures, the Office of Business Development enters into Memorandum of Understanding (MOUs) with individual City departments receiving CDBG and HOME funds to ensure appropriate and timely expenditure of funds. The nonprofit agencies carrying out CDBG activities are required to enter into a subgrantee agreement to ensure program compliance.

The City conducts on-site and desk monitoring of activities carried out by sub-grantees. Monitoring is performed to verify program compliance and assist with reporting accomplishments where needed. After the monitoring, each sub-grantee receives a letter documenting areas where improvements would be needed and follow-up meetings are arranged with City staff to provide further training or technical assistance.

The City works directly with each subreceipient to ensure their understanding of eligibility, and reporting and record-keeping requirements.

Citizen Participation

In Huntington Beach, citizens are given many opportunities to participate in the development of the Consolidated Plan and Action Plans for CDBG and HOME programs, and the delivery of programs and activities.

The Citizen Participation Advisory Board (CPAB) is an advisory board to City Council, and holds hearings on community needs and reviews all eligible applications for CDBG funds. The board hears presentations from each applicant seeking CDBG funding, and subsequently provides funding recommendations to City Council on the CDBG program. CPAB members are recruited throughout the community with a special emphasis on attracting low- and moderate- income residents to serve on the board. In order for the CPAB to be more familiar with the CDBG program, periodically staff and CPAB tour the facilities and locations where the CDBG activities are being conducted and proposed.

CPAB conducts public hearings in the community, and reviews and discusses issues brought forward by the community. During FY 2014-2015, the City conducted several public meetings to discuss housing and community development needs in the City. These are summarized in Table 6.

Table 6: Public Meetings on CDBG and HOME Programs

Date	Purpose
December 4, 2014	▪ Reviewed annual CPAB/CDBG calendar ▪ Reviewed Draft CAPER for FY 2013-2014 ▪ Reviewed CDBG Eligibility Guidelines and Application Form for 2015-2016 ▪ Reviewed upcoming process for development of 2015-2019 Consolidated Plan
Thursday, January 15, 2015 (City Hall)	▪ Public hearing on community needs for the FY 2015-2019 Consolidated Plan and FY 2015-2016 Action Plan
Thursday, February 5, 2015 (Oak View Library)	▪ Public hearing on community needs for the FY 2015-2019 Consolidated Plan and FY 2015-2016 Action Plan
Thursday, April 2, 2015	▪ CPAB meeting to hear presentations by funding applicants
Thursday, May 7, 2015	▪ CPAB meeting to hear presentations by funding applicants
Thursday, May 14, 2015	▪ CPAB meeting to deliberate funding recommendations for FY 2015-2016
Monday, June 1, 2015	▪ Joint Study Session with City Council and CPAB to review funding applications
Monday, June 16, 2015	▪ 30-Day Public Review Commences for FY 2015-2019 Consolidated Plan and FY 2015-2016 Annual Action Plan
Monday, July 20, 2015 and Monday, August 3, 2015	▪ City Council Public Hearing on FY 2015-2019 Consolidated Plan and FY 2015-2016 Annual Action Plan

City Council meetings are webcast live and the public may view past meetings through the website's archive. The website address is: www.huntingtonbeachca.gov.

In addition, the City Manager's bi-weekly newsletter provides leads to the Los Angeles Times, Orange County Register, the City News Service, the Associated Press, United Press International, Long Beach Press Telegram, and cable channels. The Office of Business Development regularly provides articles for the City Manager's weekly news on program accomplishments, public notices, opportunities for applying for the CDBG funding, and vacancies on the CPAB. Information regarding the CDBG program is also posted at: http://www.huntingtonbeachca.gov/government/departments/ed/CDBG/ .

Leveraging Resources

The costs of providing services and facilities continue to increase. As a result, leveraging various funding resources is an important strategy to maximize the cost-effectiveness of program/service delivery.

1. Community Development Block Grant

While the CDBG program has no match requirement, depending on the nature of the programs/activities, various leveraging resources are utilized. For the Housing Rehabilitation Program, private investment by property owners is often present. For public improvements or public service programs, State and/or other federal funds are used to leverage CDBG funds. In 2000, through HUD's Section 108 loan program, the City borrowed $2,750,000 for the renovation of the historic City Gym and Pool. This leveraged the CDBG entitlement grant to enable the renovation to occur sooner than over a protracted period of time that would have resulted in higher costs due to the increase in materials and labor. The original renovations to the City Gym are now complete and the City is currently undertaking new ADA improvements. The last debt service payment is due in 2019. In FY 2009-2010, the City renegotiated its Section 108 loan terms in order to receive a lower interest rate. During FY 2014-2015, the City paid $198,015 towards the Section 108 Loan.

2. HOME Investment Partnership

The HOME program has a 25 percent match requirement. Match requirement is calculated on the basis of funds expended, excluding HOME administration, CHDO Loan, and CHDO Operating expenditures. Based on the City's eligible HOME expenditures of ($126,504)[2] during FY 2014-2015, the City incurred a match requirement of ($31,626). When combined with the City's prior year excess HOME match of $2,126,062, the new excess HOME match carried over into FY 2015-2016 is now $2,157,688. A HOME Match Report is included in this CAPER as an appendix.

[2] On September 23, 2015, the City of Huntington Beach processed a line-of-credit reimbursement of $261,604 to IDIS Activity #502 (Habitat for Humanity Project), which subsequently resulted in a negative Total HOME Expenditure.

Specific HOME Program Narratives

1. ADDI Funds

The City of Huntington Beach opted out of the ADDI program in FY 2007-2008. Furthermore, Congress has not provided appropriations for this program since FY 2008-2009.

2. HOME Funds

The City of Huntington Beach continues to pursue eligible housing projects for the use of HOME funding. Acquisition and/or rehabilitation of affordable rental and ownership housing and housing for special needs groups is the primary strategy of the HOME program. In FY 2014-2015, $410,677 in new HOME funds was allocated by HUD for the acquisition and rehabilitation of affordable housing in the City. During the current Consolidated Plan period, the City has provided funds as follows:

- Provided Habitat for Humanity $486,833 of HOME funds to construct one (1) very-low income and one (1) low-income ownership housing units at 18451 Patterson Lane.
- The City expended $85,950 in HOME CHDO Operating funds to help American Family Housing with capacity building and supportive services for a TBRA program.
- Allocated $935,000 via an Affordable Housing Agreement with AMCAL for an affordable rental housing project located at 18151 Beach Boulevard.
- Allocated $342,223 on September 25, 2014 to the Orange County Community Housing Corporation for the rehabilitation of a nine-unit multi-family rental complex at 313 11th Street. The property currently houses participants in the Project Self-Sufficiency Program.

3. Affirmative Marketing Actions and Outreach to Minority and Women Owned Business

The City primarily utilizes CHDOs to develop affordable housing opportunities using HOME funds. These organizations are asked to assist with outreach efforts to MBE/WBEs. Also, the HOME program looked to the CDBG program to provide the core effort in this area. The HOME coordinator will continue outreach efforts for increased MBE/WBE participation.

4. On-Site Inspection of Affordable Rental Housing

HOME funded projects are monitored annually or biannually, depending on the terms of the HOME agreement for each project. In FY 2014-2015, seven HOME-assisted projects were monitored:

- **Hermosa Vista** and **Huntington Pointe Apartments** received an annual inspection and was found to be in non-compliance. The City and the property owner are in dispute regarding affordable rents. The dispute has been referred to the City Attorney's Office for resolution.
- **Jamboree I (17372 Koledo Lane)** is monitored every two years. Inspections were conducted on January 27, 2015. Four (4) out of 5 units had corrections such as kitchen sink leak, counter top repair, closet door placement, inoperable garage disposal, kitchen floor repairs, visible roaches, and missing oven knob. Upon re-inspection on March 9, 2015, all apartments were compliant with HOME property standards.
- **Jamboree II (17362 Koledo Lane)** is monitored every two years. Inspections were conducted on January 27, 2015. All five (5) units had corrections such as inoperable garage disposal, holes in walls, shower mildew, chipped or cracked paint, tearing carpet, inoperable smoke detectors, visible roaches, inoperable range hood light, cracked electric switch plate, and ceiling mildew. Upon re-inspection on March 9, 2015, all apartments were compliant with HOME property standards.
- **Jamboree III (17362 Jacquelyn Lane)** is monitored every two years. Inspections were conducted on January 27, 2015. Two (2) units had nonfunctioning smoke detectors and one unit had visible mildew in bathrooms. Upon re-inspection on March 9, 2015, all apartments were compliant with HOME property standards.
- **Jamboree IV (17442 Koledo Lane)** is monitored every two years. Inspections were conducted on January 27, 2015. Three (3) units out of 5 had corrections such as visible roaches, kitchen floor repairs, kitchen sink leak, and missing water heater strap. Upon re-inspection on March 9, 2015, all apartments were compliant with HOME property standards.
- **Interval House (Confidential Address)** is monitored every two years. Upon inspection on June 2, 2015, there were units that were non-compliant with HOME property standards. Noncompliant items included broken toilet seats, cracked light switch plates, inoperable garbage deposal, screen door off the track, kitchen window cracked, peeling paint, and inoperable bathroom fan. However, upon re-inspection on July 14, 2015, all units were compliant with HOME property standards.

Self-Evaluation of the Progress Made

The Consolidated Plan is an integrated strategy designed to provide a comprehensive approach to addressing housing and community development issues. The following discussion highlights various areas that warrant special acknowledgment for past accomplishments and/or particular attention for future consideration. Throughout FY 2014-2015, the City of Huntington Beach actively implemented the goals and objectives of the Consolidated Plan and Action Plan. The City did not hinder the implementation of the Consolidated Plan or Action Plan by action or willful inaction.

1. Housing Programs

Housing programs encompass many efforts to improve the existing housing stock and create and preserve affordable housing. The following discussion provides a brief evaluation of the progress made and offers some suggestions for future direction.

Recapture Density Bonus Units and Rehabilitation/Preservation of Affordable Units: To conserve the existing stock of publicly-assisted affordable housing, the City monitors the status of affordable units provided under the density bonus ordinance, HOME housing programs, and the City's inclusionary housing policy.

As part of the 2008-2014 Housing Element update, the City evaluated the potential conversion of affordable housing to market-rate housing due to expiration of deed restrictions/affordability covenants or termination of subsidy contracts. The 2014-2021 Housing Element Update includes programs/actions to help preserve the City's affordable housing stock.

Housing Rehabilitation: With the retention of a consultant to help administer the Housing Rehabilitation Programs, the City is making progress in processing loan applications. However, use of CDBG rehabilitation assistance is still limited due to the economic and real estate market conditions. In FY 2014-2015, four rehabilitation loans were given.

Acquisition/Rehabilitation: HOME and the former Redevelopment Housing Set-Aside fund- have historically been used to assist in the acquisition of property for the purpose of creating or maintaining affordable housing. The City worked primarily with CHDOs and nonprofit housing providers to ensure the long-term affordability of rehabilitated housing. With the elimination of Redevelopment Agencies in the State of California, the City will support housing projects leveraged with tax credits and other non-HOME sources.

Code Enforcement: The City's Code Enforcement program is a great resource for determining community development needs. Code Enforcement officers regularly observe and report deterioration in the City's neighborhoods. As the City ages, older neighborhoods in high-density areas may require frequent monitoring and proactive abatement of substandard conditions. Such conditions include: hazardous living conditions; abandoned vacant buildings; deteriorated exterior and interior weatherization such as paint and stucco;

hazardous electrical wiring, faulty plumbing fixtures and mechanical equipment; structural violations; improper living (garage living), construction without a permit, rubbish accumulation, hazardous waste; and sewage spills and cockroach infestation.

From field inspections, CDBG Code Enforcement Officers reported additional code enforcement assistance needed in the Enhancement Areas. A greater degree of proactive enforcement coupled with education is needed. During the past year, two full-time CDBG positions provided Special Code Enforcement services in the approved Special Code Enforcement areas that met the definition of deteriorated or deteriorating conditions and met the exception criteria of 40.3 percent low-income.

Efforts to Address "Worst Case"

The City continues to respond to "worst case" housing needs, which is defined as low-income renter households who spend more than half of their income on rent, live in seriously substandard housing or have been involuntarily displaced. Affordability problems occur when housing costs increase at a disproportionate rate than the household income increase. These households have to pay an excessive proportion of their income for housing. Some are unable to afford any housing and become homeless. It is defined that a household is experiencing a "housing cost burden" if it is paying more than 30 percent of its income on housing. According to the 2010-2014 Consolidated Plan, 35% of renter households and approximately 29% of owner households in Huntington Beach are experiencing a cost burden.

During the reporting period, the City utilized its Code Enforcement Program to remove code deficiencies from residential properties and address habitability issues. The City also administered a CDBG-funded Housing Rehabilitation Loan program in which owner occupants were either granted up to $10,000, or loaned up to $75,000, to make improvements to their homes. By the end of FY 2014-2015, four grants and loans were funded.

The City also entered into an Affordable Housing Agreement with Orange County Community Housing Corporation (OCCHC) to rehabilitate nine-units at 313 11th Street, currently housing participants in the Project Self-Sufficiency program. The property consists of five one-bedroom units, and four two-bedroom units. HOME funds in the amount of $342,223 were allocated for rehabilitation of the following: exterior stucco, roof, sewer, electrical, plumbing, and multiple window and door replacements. The AHA calls for all units to be income and rent restricted to low-income tenants with priority given to participants in the Project Self Sufficiency program. The project was completed in October 2015.

Furthermore, beginning in September 2015, and carried forward into FY 2015-16, the City, in partnership with Interval House, began a Tenant Based Rental Assistance Program which provides short and medium-term rental assistance as well as housing relocation and stabilization services for 20 homeless and at-risk homeless households in Huntington Beach. The TBRA Program meets the City's investment criteria by dedicating program assistance to homeless households with incomes at or below 30% AMI with preference to veterans,

seniors, and victims of domestic violence. HOME funds in the amount of $411,758 were allocated to this program, and as of the end of FY 2014-2015, two households were signed up for the program.

Lastly, the City funded public services to assist persons unable to afford food due to their extremely-low income and the use of 50% or more of their income for rent. Some of these services include those provided by Community SeniorServ (Congregate Meals and Home Delivered Meals Program) and the AIDS Services Foundation Orange County. The City also assisted 38 persons at risk of homelessness in gaining self-sufficiency through the Project Self-Sufficiency Program.

2. Community Development Needs

There are ongoing needs to improve infrastructure and public facilities in the Enhancement Areas. Specifically, ADA improvements throughout the City are also needed to enhance accessibility for persons with disabilities.

Efforts to Address Persons with Disabilities

Federal laws define a person with a disability as "Any person who has a physical or mental impairment that substantially limits one or more major life activities; has a record of such impairment; or is regarded as having such an impairment." In general, a physical or mental impairment includes hearing, mobility and visual impairments, chronic alcoholism, chronic mental illness, AIDS, AIDS Related Complex, and mental retardation that substantially limits one or more major life activities. Major life activities include walking, talking, hearing, seeing, breathing, learning, performing manual tasks, and caring for oneself.

The 2008-2010 American Community Survey reported 14,357 people in Huntington Beach with having one or more disabilities, representing 8 percent of the population. The City of Huntington Beach is committed to helping persons with disabilities. In FY 2014-2015, the City funded several public service agencies that provide assistance to disabled persons such as the Oak View Family Literacy Program, the AIDS Services Foundation, and the Fair Housing Foundation.

Finally, the City invested $165,000 in CDBG funds to provide limited ADA improvements to the Huntington Beach Police Department. The project consists of design and construction of limited accessibility improvements to the building entry, lobby, counters, restrooms, and elevators. The project is currently underway and slated for completion in 2016.

3. Continuum of Care

The City of Huntington Beach participates in the Orange County Continuum of Care, led and coordinated by 2-1-1 Orange County and the OC Community Services. This public - nonprofit partnership helps ensure comprehensive, regional coordination of efforts and resources to reduce the number of homeless and persons at risk of homelessness

throughout Orange County. This group serves as the regional convener of the year-round CoC planning process and as a catalyst for the involvement of the public and private agencies that make-up the regional homeless system of care.

The Orange County Continuum of Care system consists of six basic components:

1. **Advocacy** on behalf of those who are homeless or at-risk of becoming homeless.
2. A system of **outreach, assessment, and prevention** for determining the needs and conditions of an individual or family who is homeless.
3. **Emergency shelters** with appropriate supportive services to help ensure that homeless individuals and families receive adequate emergency shelter and referrals.
4. **Transitional housing** to help homeless individuals and families who are not prepared to make the transition to permanent housing and independent living.
5. **Permanent housing**, or permanent supportive housing, to help meet the long term needs of homeless individuals and families.
6. **Reducing chronic homelessness** in Orange County and addressing the needs of homeless families and individuals using motels to meet their housing needs.

Huntington Beach also helps support the Project Self-Sufficiency Program, a program for low-income, single parents with children who are at risk of becoming homeless. The program aims to assist participants achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self-sufficiency.

Finally, Huntington Beach supports the AIDS Services Foundation Orange County (ASF). Core services provided by ASF include case management, mental health, substance abuse counseling, home health and hospice care, nutrition services, transportation to primary care and treatment services, housing assistance, emergency financial assistance, and HIV testing and prevention.

4. Social Service Programs

The City's social service programs benefited through increased communication and reduction of duplicative efforts. CDBG staff worked closely with other City departments and non-profit agencies to coordinate the delivery of services efficiently.

Public Review

Public Notice: The City published a public notice in the *Huntington Beach Wave* on December 17, 2015 announcing the availability of the CAPER for review starting on December 10, 2015. Proof of publication is included in the appendix. The CAPER was available for public review for 15 days (ending the review period on December 28, 2015).

APPENDIX A

IDIS Reports

Summary of Accomplishments for CDBG Program (IDIS-PR 23)
Summary of Accomplishments for HOME Program (IDIS-PR 23)
Summary of Consolidated Plan Projects (IDIS-PR 06)
CDBG Financial Summary Report (IDIS-PR 26)
Summary of Activities (IDIS-PR 03)
CDBG Performance Measures Reports (IDIS-PR 83)
CDBG Strategy Area, CDFI, and Local Target Areas (IDIS-PR 84)
HOME Housing Performance Reports (IDIS-PR 85)

HUNTINGTON BEACH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	$42,670.18	0	$0.00	1	$42,670.18
	Rehabilitation Administration (14H)	1	$17,650.00	1	$0.00	2	$17,650.00
	Code Enforcement (15)	0	$0.00	2	$204,496.02	2	$204,496.02
	Total Housing	2	$60,320.18	3	$204,496.02	5	$264,816.20
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	3	$152,591.50	2	$0.00	5	$152,591.50
	Sidewalks (03L)	0	$0.00	1	$0.00	1	$0.00
	Total Public Facilities and Improvements	3	$152,591.50	3	$0.00	6	$152,591.50
Public Services	Public Services (General) (05)	0	$0.00	7	$37,085.00	7	$37,085.00
	Senior Services (05A)	0	$0.00	6	$60,000.00	6	$60,000.00
	Youth Services (05D)	0	$0.00	2	$47,500.00	2	$47,500.00
	Total Public Services	0	$0.00	15	$144,585.00	15	$144,585.00
General Administration and Planning	Planning (20)	1	($36,411.00)	0	$0.00	1	($36,411.00)
	General Program Administration (21A)	1	$144,645.06	2	$1,410.00	3	$146,055.06
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	$0.00	2	$30,000.00	2	$30,000.00
	Total General Administration and Planning	2	$108,234.06	4	$31,410.00	6	$139,644.06
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	$0.00	2	$198,014.50	2	$198,014.50
	Total Repayment of Section 108 Loans	0	$0.00	2	$198,014.50	2	$198,014.50
Grand Total		7	$321,145.74	27	$578,505.52	34	$899,651.26

HUNTINGTON BEACH

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	16	0	16
	Rehabilitation Administration (14H)	Housing Units	4	10	14
	Code Enforcement (15)	Housing Units	0	82,878	82,878
	Total Housing		20	82,888	82,908
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	30,156	39,107	69,263
	Sidewalks (03L)	Public Facilities	0	2,395	2,395
	Total Public Facilities and Improvements		30,156	41,502	71,658
Public Services	Public Services (General) (05)	Persons	0	510	510
	Senior Services (05A)	Persons	0	2,172	2,172
	Youth Services (05D)	Persons	0	759	759
	Total Public Services		0	3,441	3,441
Grand Total			30,176	127,831	158,007

HUNTINGTON BEACH

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	23	3
	Black/African American	0	0	2	0
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	1	0
	Other multi-racial	0	0	2	0
	Total Housing	0	0	30	3
Non Housing	White	46,211	9,502	0	0
	Black/African American	441	1	0	0
	Asian	5,495	0	0	0
	American Indian/Alaskan Native	360	1	0	0
	Native Hawaiian/Other Pacific Islander	63	1	0	0
	American Indian/Alaskan Native & White	5	1	0	0
	Black/African American & White	4	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	20,124	4	0	0
	Total Non Housing	72,704	9,510	0	0
Grand Total	White	46,211	9,502	23	3
	Black/African American	441	1	2	0
	Asian	5,495	0	2	0
	American Indian/Alaskan Native	360	1	1	0
	Native Hawaiian/Other Pacific Islander	63	1	0	0
	American Indian/Alaskan Native & White	5	1	0	0
	Black/African American & White	4	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	20,124	4	2	0
	Total Grand Total	72,704	9,510	30	3

HUNTINGTON BEACH

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	4	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	4	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,193
	Low (>30% and <=50%)	0	0	30,463
	Mod (>50% and <=80%)	0	0	102
	Total Low-Mod	0	0	31,758
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	31,758

HUNTINGTON BEACH

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	$0.00	1	1
First Time Homebuyers	($261,604.00)	2	2
Total, Rentals and TBRA	$0.00	1	1
Total, Homebuyers and Homeowners	($261,604.00)	2	2
Grand Total	$0.00	1	1
	($261,604.00)	2	2

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed
	0% - 30%	31% - 50%	61% - 80%	Total 0% - 60%	Total 0% - 80%
TBRA Families	1	0	0	1	1
First Time Homebuyers	0	1	1	1	2
Total, Rentals and TBRA	1	0	0	1	1
Total, Homebuyers and Homeowners	0	1	1	1	2
Grand Total	1	1	1	2	3

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

HUNTINGTON BEACH

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	2	1
Total	1	0	2	1

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	2	1	3	1
Total	1	0	2	1	3	1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,114,105.21
02 ENTITLEMENT GRANT	963,901.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	229,533.23
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	36,411.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(1,000,312.00)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,343,638.44
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	561,992.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	561,992.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	176,055.06
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	161,603.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	899,651.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,443,987.18
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	561,992.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	561,992.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	144,585.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	144,585.00
32 ENTITLEMENT GRANT	963,901.00
33 PRIOR YEAR PROGRAM INCOME	213,286.85
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,177,187.85
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.28%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	176,055.06
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	176,055.06
42 ENTITLEMENT GRANT	963,901.00
43 CURRENT YEAR PROGRAM INCOME	229,533.23
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,193,434.23
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.75%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	16	554	5783722	ADA Renovations - Various Citywide	03	LMC	$3.75
2013	16	554	5828314	ADA Renovations - Various Citywide	03	LMC	$3,461.85
2013	16	554	5844137	ADA Renovations - Various Citywide	03	LMC	$352.48
2013	16	554	5851598	ADA Renovations - Various Citywide	03	LMC	$131,141.98
2013	16	554	5860986	ADA Renovations - Various Citywide	03	LMC	$7,381.44
2014	10	567	5851598	Police Department Limited ADA Improvements	03	LMC	$10,250.00
					03	Matrix Code	$152,591.50
2014	3	560	5828314	Project Self Sufficiency	05	LMC	$15,566.60
2014	3	560	5844137	Project Self Sufficiency	05	LMC	$3,919.25
2014	3	560	5851598	Project Self Sufficiency	05	LMC	$2,599.15
2014	8	565	5792297	AIDS Services Foundation OC	05	LMC	$1,250.00
2014	8	565	5828314	AIDS Services Foundation OC	05	LMC	$1,250.00
2014	8	565	5851598	AIDS Services Foundation OC	05	LMC	$1,250.00
2014	8	565	5870387	AIDS Services Foundation OC	05	LMC	$1,250.00
2014	9	566	5771834	Oak View Family Literacy Program	05	LMC	$664.67
2014	9	566	5783722	Oak View Family Literacy Program	05	LMC	$1,963.83
2014	9	566	5792297	Oak View Family Literacy Program	05	LMC	$1,319.29
2014	9	566	5844137	Oak View Family Literacy Program	05	LMC	$684.82
2014	9	566	5851598	Oak View Family Literacy Program	05	LMC	$3,414.05
2014	9	566	5860986	Oak View Family Literacy Program	05	LMC	$1,953.34
					05	Matrix Code	$37,085.00
2014	4	561	5771834	Senior Outreach Program	05A	LMC	$10,581.20
2014	4	561	5783722	Senior Outreach Program	05A	LMC	$3,810.31
2014	4	561	5792297	Senior Outreach Program	05A	LMC	$3,405.68
2014	4	561	5828314	Senior Outreach Program	05A	LMC	$10,992.58
2014	4	561	5844137	Senior Outreach Program	05A	LMC	$3,636.11
2014	4	561	5851598	Senior Outreach Program	05A	LMC	$6,783.26
2014	4	561	5860986	Senior Outreach Program	05A	LMC	$790.86
2014	5	562	5792297	Community SeniorServ - Congregate Meals	05A	LMC	$2,500.00
2014	5	562	5828314	Community SeniorServ - Congregate Meals	05A	LMC	$2,500.00
2014	5	562	5851598	Community SeniorServ - Congregate Meals	05A	LMC	$2,500.00
2014	5	562	5870387	Community SeniorServ - Congregate Meals	05A	LMC	$2,500.00
2014	6	563	5792297	Community SeniorServ - Home Delivered Meals	05A	LMC	$2,500.00
2014	6	563	5828314	Community SeniorServ - Home Delivered Meals	05A	LMC	$2,500.00
2014	6	563	5851598	Community SeniorServ - Home Delivered Meals	05A	LMC	$2,500.00
2014	6	563	5870387	Community SeniorServ - Home Delivered Meals	05A	LMC	$2,500.00
					05A	Matrix Code	$60,000.00
2014	7	564	5792297	Oak View Community Center - Children's Bureau	05D	LMC	$12,474.98
2014	7	564	5828314	Oak View Community Center - Children's Bureau	05D	LMC	$18,199.28
2014	7	564	5851598	Oak View Community Center - Children's Bureau	05D	LMC	$15,086.82
2014	7	564	5870387	Oak View Community Center - Children's Bureau	05D	LMC	$1,738.92
					05D	Matrix Code	$47,500.00
2012	18	539	5771834	Housing Rehab Loan for RLF	14A	LMH	$22,720.18
2012	18	539	5828318	Housing Rehab Loan for RLF	14A	LMH	$9,950.00
2012	18	539	5851586	Housing Rehab Loan for RLF	14A	LMH	$10,000.00
					14A	Matrix Code	$42,670.18
2014	1	558	5783722	Housing Rehabilitation Loan Administration	14H	LMH	$3,105.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	558	5792297	Housing Rehabilitation Loan Administration	14H	LMH	$1,185.00
2014	1	558	5828314	Housing Rehabilitation Loan Administration	14H	LMH	$7,528.00
2014	1	558	5844137	Housing Rehabilitation Loan Administration	14H	LMH	$81.00
2014	1	558	5851598	Housing Rehabilitation Loan Administration	14H	LMH	$1,431.00
2014	1	558	5860986	Housing Rehabilitation Loan Administration	14H	LMH	$2,055.00
2014	1	558	5870387	Housing Rehabilitation Loan Administration	14H	LMH	$2,265.00
					14H	Matrix Code	$17,650.00
2014	2	559	5771834	Special Code Enforcement	15	LMA	$43,152.68
2014	2	559	5783722	Special Code Enforcement	15	LMA	$22,184.55
2014	2	559	5792297	Special Code Enforcement	15	LMA	$15,405.57
2014	2	559	5828314	Special Code Enforcement	15	LMA	$49,198.07
2014	2	559	5844137	Special Code Enforcement	15	LMA	$13,633.94
2014	2	559	5851598	Special Code Enforcement	15	LMA	$33,166.72
2014	2	559	5860986	Special Code Enforcement	15	LMA	$25,127.58
2014	2	559	5870387	Special Code Enforcement	15	LMA	$2,626.91
					15	Matrix Code	$204,496.02
Total							$561,992.70

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2014	3	560	5828314	Project Self Sufficiency	05	LMC	$15,566.60
2014	3	560	5844137	Project Self Sufficiency	05	LMC	$3,919.25
2014	3	560	5851598	Project Self Sufficiency	05	LMC	$2,599.15
2014	8	565	5792297	AIDS Services Foundation OC	05	LMC	$1,250.00
2014	8	565	5828314	AIDS Services Foundation OC	05	LMC	$1,250.00
2014	8	565	5851598	AIDS Services Foundation OC	05	LMC	$1,250.00
2014	8	565	5870387	AIDS Services Foundation OC	05	LMC	$1,250.00
2014	9	566	5771834	Oak View Family Literacy Program	05	LMC	$664.67
2014	9	566	5783722	Oak View Family Literacy Program	05	LMC	$1,963.83
2014	9	566	5792297	Oak View Family Literacy Program	05	LMC	$1,319.29
2014	9	566	5844137	Oak View Family Literacy Program	05	LMC	$684.82
2014	9	566	5851598	Oak View Family Literacy Program	05	LMC	$3,414.05
2014	9	566	5860986	Oak View Family Literacy Program	05	LMC	$1,953.34
					05	Matrix Code	$37,085.00
2014	4	561	5771834	Senior Outreach Program	05A	LMC	$10,581.20
2014	4	561	5783722	Senior Outreach Program	05A	LMC	$3,810.31
2014	4	561	5792297	Senior Outreach Program	05A	LMC	$3,405.68
2014	4	561	5828314	Senior Outreach Program	05A	LMC	$10,992.58
2014	4	561	5844137	Senior Outreach Program	05A	LMC	$3,636.11
2014	4	561	5851598	Senior Outreach Program	05A	LMC	$6,783.26
2014	4	561	5860986	Senior Outreach Program	05A	LMC	$790.86
2014	5	562	5792297	Community SeniorServ - Congregate Meals	05A	LMC	$2,500.00
2014	5	562	5828314	Community SeniorServ - Congregate Meals	05A	LMC	$2,500.00
2014	5	562	5851598	Community SeniorServ - Congregate Meals	05A	LMC	$2,500.00
2014	5	562	5870387	Community SeniorServ - Congregate Meals	05A	LMC	$2,500.00
2014	6	563	5792297	Community SeniorServ - Home Delivered Meals	05A	LMC	$2,500.00
2014	6	563	5828314	Community SeniorServ - Home Delivered Meals	05A	LMC	$2,500.00
2014	6	563	5851598	Community SeniorServ - Home Delivered Meals	05A	LMC	$2,500.00
2014	6	563	5870387	Community SeniorServ - Home Delivered Meals	05A	LMC	$2,500.00
					05A	Matrix Code	$60,000.00
2014	7	564	5792297	Oak View Community Center - Children's Bureau	05D	LMC	$12,474.98
2014	7	564	5828314	Oak View Community Center - Children's Bureau	05D	LMC	$18,199.28
2014	7	564	5851598	Oak View Community Center - Children's Bureau	05D	LMC	$15,086.82
2014	7	564	5870387	Oak View Community Center - Children's Bureau	05D	LMC	$1,738.92

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05D	Matrix Code	$47,500.00
Total							$144,585.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	12	551	5771834	CDBG Program Administration	21A		$1,410.00
2014	11	568	5771834	CDBG Program Administration	21A		$30,517.42
2014	11	568	5783722	CDBG Program Administration	21A		$14,024.52
2014	11	568	5792297	CDBG Program Administration	21A		$7,723.74
2014	11	568	5828314	CDBG Program Administration	21A		$46,341.22
2014	11	568	5844137	CDBG Program Administration	21A		$10,040.76
2014	11	568	5851598	CDBG Program Administration	21A		$20,394.14
2014	11	568	5860986	CDBG Program Administration	21A		$14,359.70
2014	11	568	5870387	CDBG Program Administration	21A		$1,243.56
					21A	Matrix Code	$146,055.06
2014	12	569	5792297	Fair Housing Foundation	21D		$7,376.24
2014	12	569	5828314	Fair Housing Foundation	21D		$7,550.69
2014	12	569	5851598	Fair Housing Foundation	21D		$7,906.87
2014	12	569	5870387	Fair Housing Foundation	21D		$7,166.20
					21D	Matrix Code	$30,000.00
Total							$176,055.06

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR – 26 CDBG Financial Summary Report
Program Year 2014
HUNTINGTON BEACH, CA

Supplemental Notes / Explanations for Manual Adjustments

LINE 01 *Unexpended CDBG Funds at the End of Previous Program Year* is listed as **$3,114,105.21**, pursuant to the 2013 CDBG Financial Summary Report submitted to HUD with the FY 2013-2014 CAPER. It should be noted, however, that this unexpended balance included the 2014 CDBG entitlement amount of $963,901, as these funds were already in the City's CDBG line-of-credit at the time the 2013 CDBG Financial Summary Report was prepared.

LINE 07 An adjustment of **($1,000,312)** is included in LINE 07 *Adjustment to Compute Total Available* in order to back out the following:

1. 2014 CDBG Entitlement amount of **$963,901** that was included in the 2013 unexpended balance (see explanation above); and

2. A line of credit return shown in LINE 06a *Funds Returned to the Local CDBG Account* in the amount of **$36,411** has been correctly transferred to Activity #555, however it is still showing up in this line item.

With these two adjustments, LINE 16 *Unexpended Balance* in the amount of **$2,443,987.13** now reconciles with IDIS:

EN Available for Funding:	$195,406.05
RL Available for Funding:	$1,614,334.58
Funds Adjustment (#002):	$29,053.00
IDIS Activity #568 Balance:	$18,134.94
IDIS Activity #567 Balance:	$154,470.00
IDIS Activity #558 Balance:	$82,350.00
IDIS Activity #554 Balance:	$7,455.00
IDIS Activity #550 Balance:	$126,730.00
IDIS Activity #539 Balance:	$216,053.61
2014 Unexpended Balance:	**$2,443,987.18** (as reported on LINE 16)

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	1	Rehabilitation Administration	The program offers loan assistance to lower income homeowners in order to improve their housing stock, to provide safe and decent housing, to arrest the spread of blight and to improve accessibility. Lead based paint abatement information and flood insurance requirements and guidance is a component of the Cityâ¿¿s rehabilitation programs. The allocated funding is for the administration of the rehabilitation program. The actual rehabilitation assistance is funded from the Cityâ¿¿s Revolving Loan Fund (RLF).	CDBG	$100,000.00	$100,000.00	$17,650.00	$82,350.00	$17,650.00
	2	Code Enforcement	The City of Huntington Beach Planning Department operates a Special Code Enforcement Program to enforce the municipal codes pertaining to substandard housing conditions. Code Enforcement Officers also conduct community outreach for neighborhood improvement. The enforcement of the housing codes assists tenants and property owners maintain a suitable living environment.	CDBG	$225,787.00	$204,496.02	$204,496.02	$0.00	$204,496.02
	3	Public Services (General) - Project Self Sufficiency	The City Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self-sufficiency.	CDBG	$22,085.00	$22,085.00	$22,085.00	$0.00	$22,085.00
	4	Public Services (Seniors) - Senior Outreach Program	The City Community Services Department administers the Senior Outreach Program to assist low-income frail elderly persons to remain safely and independently in their homes. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services.	CDBG	$40,000.00	$40,000.00	$40,000.00	$0.00	$40,000.00
	5	Public Services (Senior Services) - Congregate Meals	Community SeniorServ, Inc. administers the Congregate Meals Program which helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	6	Public Services (Senior Services) - Home Delivered Meals	Community SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County. In addition to meals, clients benefit from the daily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their wellbeing.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00
	7	Public Services (Youth Services) - Children's Bureau	The City Community Services Department works jointly with the Childrenâ¿¿s Bureau to provide special services for the Oak View Enhancement Area. Specifically, CDBG funds will be used to provide the after school drop-in recreation program at the Center. The Children's Bureau is responsible to provide after school recreation in a safe environment promoting healthy activity, social interaction and FUN. Funding will be used to pay for staffing for the after school recreation program, as well as for supplies, equipment and services.	CDBG	$47,500.00	$47,500.00	$47,500.00	$0.00	$47,500.00
	8	Public Services (General) - AIDS Services Foundation OC	Core services provided by AIDS Services Foundation Orange County (ASF) include case management, mental health, substance abuse counseling, home health and hospice care, nutrition services, transportation to primary care and treatment services, housing assistance, emergency financial assistance, and HIV testing and prevention.	CDBG	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00
	9	Public Services (General) - Oak View Family Literacy Program	This program works with families in the Oak View Enhancement Area to help parents increase English literacy skills and to help young children develop a love of reading. The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family story times, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public story time for preschoolers and their parents, and two weekly story times for Oak View preschool classes.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	10	Public Facilities - Police Department Limited ADA Improvements	CDBG funds will be used to design and construct limited accessibility improvements to the building entry, lobby, counters, restrooms, and elevators that are accessible to the public at the Huntington Beach Police Department main office building at 2000 Main Street, Huntington Beach. This project will benefit the citizens of Huntington Beach by removing barriers that might prevent individuals with disabilities from accessing public areas of the Police Department facility and by furthering the cityâ¿¿s compliance with State and Federal accessibility requirements.	CDBG	$74,720.00	$164,720.00	$10,250.00	$154,470.00	$10,250.00
	11	CDBG Administration - CDBG Program Administratin	The City of Huntington Beach Office of Business Development is responsible for administering the CDBG program. Up to 20 percent of the CDBG allocation will be used to provide for staffing and other program administration costs associated with the program, including planning, reporting, monitoring, and IDIS setup and maintenance.	CDBG	$0.00	$162,780.00	$144,645.06	$18,134.94	$144,645.06
				HOME	$162,780.00	$0.00	$0.00	$0.00	$0.00
	12	Fair Housing Activities (subject to 20% cap) - Fair Housing Foundation	The Fair Housing Foundation provides an array of fair housing services, including fair housing education, counseling, enforcement and landlord/tenant dispute resolution to Huntington Beach residents.	CDBG	$30,000.00	$30,000.00	$30,000.00	$0.00	$30,000.00
	13	HOME Admin/Planning Costs - HOME Administration	The City of Huntington Beach Office of Business Development is responsible for administering the HOME program. Up to 10 percent of the HOME allocation will be used to provide for staffing and other program administration costs associated with the HOME program, including planning, reporting, monitoring, and IDIS setup and maintenance.	HOME	$41,067.00	$41,067.00	$24,581.10	$16,485.90	$24,581.10
	14	Section 108 Loan Repayment	A Section 108 Loan used for the development of the Hyatt Regency Huntington Beach Resort and Spa created 362 new jobs as of the hotel opening in January 2003. Of the 362 new jobs created, 283 employees (78 percent of the total) met HUD's low-moderate income criteria. CDBG funds will be used to repay the existing Section 108 loan.	CDBG	$226,029.00	$198,014.50	$198,014.50	$0.00	$198,014.50

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	15	Affordable Housing	The City has entered into an Affordable Housing Agreement with Orange County Community Housing Corporation (OCCHC) to rehabilitate nine-units at 313 11th Street, Huntington Beach, also known as Project Self-Sufficiency (PSS) House. Rehabilitation will include new exterior stucco, roof, sewer, plumbing, electrical, and several window and door replacements. The units will be income and rent restricted for 55-years.	HOME	$305,000.00	$37,223.00	$135,100.00	($97,877.00)	$135,100.00
	16	Tenant Based Rental Assistance	Beginning in September 2015, and carried forward into FY 2015-16, the City, in partnership with Interval House, will implement a Tenant Based Rental Assistance Program which will provide short and medium-term rental assistance as well as housing relocation and stabilization services for 20 homeless and at-risk homeless households in Huntington Beach. The TBRA Program will meet the CityÃ¢Â¿Â¿s investment criteria by dedicating program assistance to homeless households with incomes at or below 30% AMI with preference to veterans, seniors, and victims of domestic violence.	HOME	$374,156.00	$374,156.00	$0.00	$374,156.00	$0.00

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 01/01/0001

Description:

ALL CDBG ACTIVITIES PRIOR TO THE IMPLEMENTATION OF THE INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM (IDIS).
$139,558.87 DRAWNDOWN FOR 9798 PRIOR TO IDIS FOR VARIOUS ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,762,234.60	$0.00	$0.00
		1986	B86MC060506		$0.00	$1,334,000.00
		1987	B87MC060506		$0.00	$1,338,000.00
		1988	B88MC060506		$0.00	$1,268,000.00
		1989	B89MC060506		$0.00	$1,318,000.00
		1990	B90MC060506		$0.00	$1,257,000.00
		1991	B91MC060506		$0.00	$1,405,000.00
		1992	B92MC060506		$0.00	$1,460,000.00
		1993	B93MC060506		$0.00	$1,502,000.00
		1994	B94MC060506		$0.00	$1,635,000.00
		1995	B95MC060506		$0.00	$1,810,000.00
		1996	B96MC060506		$0.00	$435,234.60
		2000	B00MC060506		$0.00	$0.00
		2003	B03MC060506		$0.00	$0.00
		2005	B05MC060506		$0.00	$0.00
		2009	B09MC060506		$0.00	$0.00
		2010	B10MC060506		$0.00	($29,053.00)
		2012	B12MC060506		($36,411.00)	($36,411.00)
Total	**Total**			**$14,762,234.60**	**($36,411.00)**	**$14,696,770.60**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0015 - ADA Renovations - City Hall
IDIS Activity: 487 - ADA - City Hall Renovations

Status: Completed 10/1/2014 12:00:00 AM
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 02/07/2011

Description:

Renovation of the City Hall facility, including ramps, handrails, doors, doorways, restrooms, and fixtures to make building ADA compliant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$379,262.99	$0.00	$0.00
		2010	B10MC060506		$0.00	$101,050.00
		2011	B11MC060506		$0.00	$201,138.82
		2012	B12MC060506		$0.00	$77,074.17
Total	**Total**			**$379,262.99**	**$0.00**	**$379,262.99**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19,093	3,826
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24,225**	**3,826**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	24,225
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	$389,000 was allocated for improvements to City Hall including the installation of ramps and railings, the widening of doors and doorways, restrooms improvements, and fixtures to bring the facility to ADA standards. This project was delayed due to additional work needing completion prior to this project commencing. Bids were publically opened on September 12, 2012 and on October 15, 2012 the City Council awarded the construction contract to Monet Construction. Construction began in late November 2012, and was completed in May 2013.	

PGM Year: 2011
Project: 0015 - ADA - City Hall Renovations (Phase 2)
IDIS Activity: 516 - ADA - City Hall Renovations (Phase 2)

Status: Completed 10/1/2014 12:00:00 AM
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 01/09/2012

Description:

Design ADA improvements to City Hall and to construct ADA improvements in the Council Chambers and Lower Level.
Improvements include but are not limtied to such items as ramps, railings, doors and doorways, restrooms, signage and fixtures.
This is Phase 2 of the renovations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$702,565.99	$0.00	$0.00
		2010	B10MC060506		$0.00	$126,938.58
		2011	B11MC060506		$0.00	$490,617.03
		2012	B12MC060506		$0.00	$76,865.64
		2013	B13MC060506		$0.00	$8,144.74
	PI	Pre-2015		$6,100.00	$0.00	$0.00
		2011	B11MC060506		$0.00	$6,100.00
Total	**Total**			**$708,665.99**	**$0.00**	**$708,665.99**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14,882	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**14,882**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14,882
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14,882
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A total of $706,000 was allocated to this project for the improvement of ADA accessibility at City Hall. Improvements included the installation of ramps and railings, the widening of doors and doorways to make them more accessible, improvements to existing restrooms, and signage and fixtures. Bids were publically opened on September 12, 2012, and on October 15, 2012 the City Council awarded the construction contract to Monet Construction. Subsequently, construction began in late November 2012, and was completed in May 2013. FY 2013-14, Quarter 1 Update: The project architect, Gensler, finalized the record set as As Built drawings for the project. The final invoice was expected, but not received this quarter. This invoice will be processed and paid in the 2nd quarter of FY 2013-14. There were no project expenditures this quarter. There was an adjustment credit posted to the project budget this quarter, correcting expenditures for Gensler posted in previous quarters. FY 2013-14, Quarter 2 Update: Nothing new to report. FY 2013-14, Quarter 3, Final Update: The final architectural invoice from Gensler was submitted and paid in June 2014. All expenditures related to this project have been paid and drawn. Project is complete.	

PGM Year: 2012
Project: 0001 - CDBG Administration
IDIS Activity: 523 - CDBG Admin

Status: Completed 5/27/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/30/2012

Description:

The City of Huntington Beach Economic Development Department is responsible for administering the CDBG program.
Up to 20 percent of the CDBG allocation will be used to provide for staffing and other program administration costs associated with the program, including planning, reporting, monitoring, and IDIS setup and maintenance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$143,664.35	$0.00	$0.00
		2010	B10MC060506		$0.00	$14,611.00
		2011	B11MC060506		$0.00	$97,076.00
		2012	B12MC060506		$0.00	$29,897.35
		2013	B13MC060506		$0.00	$2,080.00
Total	**Total**			**$143,664.35**	**$0.00**	**$143,664.35**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0016 - Public Improvements-Keelson
IDIS Activity: 537 - Public Improvements-Keelson

Status: Completed 10/1/2014 12:00:00 AM
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 12/10/2012

Description:

The City of Huntington Beach Public Works Department will re-construct sidewalks, streets, curbs, gutters, and ADA ramps along Keelson Lane, which is located in the Oakview Enhancement area.
The project will benefit residents in Census Tract 994.02 Block Group 4, which contains approximately 2,047 low- and moderate-income people.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$382,812.79	$0.00	$0.00
		2011	B11MC060506		$0.00	$4,444.38
		2012	B12MC060506		$0.00	$352,020.24
		2013	B13MC060506		$0.00	$26,348.17
Total	**Total**			**$382,812.79**	**$0.00**	**$382,812.79**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,395
Census Tract Percent Low / Mod: 87.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This project was allocated a total of $400,454 in CDBG funds in FY 2012-13. The project includes the reconstruction of sidewalks, streets, curbs, gutters, and ADA ramps along Keelson Lane, which is located in the Oakview Enhancement area. The project will benefit residents in Census Tract 994.02 Block Group 4, which contains approximately 2,047 low- and moderate-income people. Construction on the project started in August 2013 by Nobest Inc., and as of October 2013, was nearing completion. Quarter 1, 2013-14 Update: Nobest, Inc. has almost completed all construction goals for the project aside from providing a 90 day plant establishment period for newly plated turf. As of this quarter, the project is 100% complete and just requires turf to meet establishment period.	

PGM Year: 2012
Project: 0018 - Housing Rehab Loan For RLF
IDIS Activity: 539 - Housing Rehab Loan for RLF

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 01/30/2013

Description:

Provides loans for housing rehabilitation by eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		$487,208.00	$0.00	$0.00
		2006	B06MC060506		$42,670.18	$271,154.39
Total	**Total**			**$487,208.00**	**$42,670.18**	**$271,154.39**

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	1	0	0	12	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**16**	**1**	**0**	**0**	**16**	**1**	**0**	**0**
Female-headed Households:	11		0		11			

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	7	0	7	0
Moderate	6	0	6	0
Non Low Moderate	1	0	1	0
Total	16	0	16	0
Percent Low/Mod	93.8%		93.8%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In FY 2012-2013, the City allocated $500,000 from the Revolving Loan Fund for expenditure on the Rehabilitation Loan Program. In addition, $344,550 was received in loan payoffs and repayments during the year. During FY 2012-2013, 9 loans and grants were provided and 9 properties were rehabilitated. The majority of the properties were mobile homes (five), two were single-family homes, and two were condominiums. A total of $125,487 was expended on loans and an additional $39,913 was expended on administration of the program. Because the City no longer provides Rehabilitation loans to mobile homes based on the risk associated with lending for such projects, the number of loans has decreased. Grant and loan amounts were increased by the City Council in 2010 to $10,000 and $75,000, respectively. Therefore, a high demand for grants has been received from mobile home owners; as a result, the City limited the number of mobile home grants to five to seven annually. Mobile home grants and loans are risky due to the high level of defaults the City suffered as a result of loans on which the borrower has defaulted.	
2013	FY 2013-14, Quarter 1 Update: The 1st quarter of the Rehab Loan Program, two grants that were approved in the previous fiscal year were completed. In addition, one grant was approved and completed; one grant application was approved; two grant projects are in the bidding process; one lead based paint grant is also in the bidding phase; one grant is in the work-write up phase; and two applications were sent to interested households. FY 2013-14, Quarter 2 Update: During this quarter, one grant was approved; and three grants were in the bidding phase. Four applications have been sent to residents interested in the program. FY 2013-14, Quarter 3 Update: There were three grant approvals for rehab grants in the 3rd quarter. The three grants were issued to improve substandard living conditions and to repair health and safety conditions of low income households. In addition, two applications are in the bidding process and two applications are under review.	

PGM Year: 2013
Project: 0001 - Rehabilitation Administration
IDIS Activity: 540 - Housing Rehabilitation Loan Administration

Status: Completed 11/27/2014 12:00:00 AM
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 10/30/2013

Description:

The program offers loan assistance to lower income homeowners in order to improve their housing stock, to provide safe and decent housing, to arrest the spread of blight and to improve accessibility.
Lead based paint abatement information and flood insurance requirements and guidance is a component of the City's rehabilitation programs.
The allocated funding is for the administration of the rehabilitation program.
The actual rehabilitation assistance is funded from the City's Revolving Loan Fund (RLF).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$44,824.00	$0.00	$0.00
		2010	B10MC060506		$0.00	$4,918.00
		2012	B12MC060506		$0.00	$15,728.00
		2013	B13MC060506		$0.00	$24,178.00
Total	**Total**			**$44,824.00**	**$0.00**	**$44,824.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	1	0	0	7	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**10**	**1**	**0**	**0**	**10**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	7	0	7	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The first quarter of the Rehab Loan Program , two (2) grants that were approved in Fiscal Year 2012/13 and were completed in Fiscal Year 2013/14. In addition, one (1) grant was approved and completed; one (1) grant application was approved; two (2) grants are in the bidding process; one (1) lead base paint grant is in the bidding phase; one (1) grant is in the work write up phase; and two (2) applications were sent to interested households. The City expects to serve 17 households providing loans and grants to the residents of Huntington Beach. Traditionally, the 1st quarter numbers are low because of the holiday season; however, the City anticipates an increase in application submittals in the 2nd quarter. The second quarter of the Rehab Loan Program , one (1) grant was approved and three 3 grants are under review or bidding phase. Four (4) applications have been sent to residential households. For the 3rd quarter, there were three grant approvals to improve the substandard living conditions of low and moderate income households. In addition, two applications are in the bidding process, and two applications are under review. In the 4th quarter, three rehab grants were approved, and three more are under review.	

PGM Year: 2013
Project: 0002 - Code Enforcement
IDIS Activity: 541 - Special Code Enforcement

Status: Completed 11/27/2014 12:00:00 AM
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 10/30/2013

Description:

The City of Huntington Beach Planning Department operates a Special Code Enforcement Program to enforce the municipal codes pertaining to substandard housing conditions.
Code Enforcement Officers also conduct community outreach for neighborhood improvement.
The enforcement of the housing codes assists tenants and property owners maintain a suitable living environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$224,502.00	$0.00	$0.00
		2010	B10MC060506		$0.00	$16,094.92
		2012	B12MC060506		$0.00	$98,905.94
		2013	B13MC060506		$0.00	$109,501.14
Total	**Total**			**$224,502.00**	**$0.00**	**$224,502.00**

Proposed Accomplishments

Housing Units : 600
Total Population in Service Area: 45,738
Census Tract Percent Low / Mod: 56.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Quarter 1: 84% of the violations were abated within 30 days, exceeding the goal of 75%, average days open was 26 calendar days. 84% of the complaints were inspected within 48 hours, also exceeding the goal of 75%. For each violation, information was provided to each responsible party outlining the Rehabilitation Program. This information is printed out at the bottom of the "Notice of Violation." Staff participated December 19, 2013 in a community meeting with the Oak View Task Force. Staff also attended the Orange County Round Table on December 4, 2013 and discussed topics on Building Code Changes for 2014; Mental Aspects of Hoarding; and Code Enforcement Legal Updates. Quarter 2: 82% of the violations were abated within 30 days, exceeding the goal of 75%, average days open was 28 calendar days. 87% of the complaints were inspected within 48 hours, also exceeding the goal of 75%. For each violation, information was provided to each responsible party outlining the Rehabilitation Program. This information is printed out at the bottom of the "Notice of Violation." Staff participated March 20, 2014 in a community meeting with the Oak View Task Force. Staff also attended the "Complete Guide to Customer Code Enforcement," a 2-day class in March 2014 in Laguna Beach. Lastly, the initial/new Oak View Community Form Meeting was held on March 11, 2014, attended by residents to address concerns in the community from Code Enforcement to safety concerns. Quarter 3: 80% of the violations were abated within 30 days, exceeding the goal of 75%, average days open was 28 calendar days. 81% of the complaints were inspected within 48 hours, also exceeding the goal of 75%. For each violation, information was provided to each responsible party outlining the Rehabilitation Program. This information is printed out at the bottom of the "Notice of Violation." Staff also attended the Orange County Wide Code Enforcement Forum on May 7, 2014 at the Office of the Orange County District Attorney in Santa Ana. Lastly, an Oak View Community Form meeting was held on June 19, 2014, attended by residents to address community concerns and safety issues. Quarter 4: 89 % of violations reported were abated within 30 days, exceeding the goal of 75%. Average number of days violations were open was 21. 83% of complaints were inspected within 48 hours, exceeding the goal of 75%. Staff participated at the September 18, 2014 community meeting to discuss Code Enforcement issues.	

PGM Year: 2013
Project: 0003 - Public Services (General) - Project Self Sufficiency
IDIS Activity: 542 - Project Self Sufficiency

Status: Completed 11/27/2014 12:00:00 AM
Location: 1718 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/30/2013

Description:

The City Community Services Department administers the Project Self-Sufficiency program.
The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training.
Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$18,167.00	$0.00	$0.00
		2012	B12MC060506		$0.00	$18,167.00
Total	**Total**			**$18,167.00**	**$0.00**	**$18,167.00**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	13
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**38**	**13**
Female-headed Households:	0		0		0			

Income Category:

	Owner	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	29
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Quarter 1: Holiday Adopt a Family and Toy Drive was held from November 15, 2013 through December 20, 2013. PSS Holiday Party was held on December 19th with attendance of over 135 people. PSS served 49 families with resources over the holidays. Additioanlly, two apartments became available and two PSS clients were moved into these apartments. PSS assisted with rental deposits on both apartments. The Program Coordinator attend a Fair Housing Certification Program and consulted with OC Partnership and City staff for state ESG funding. The Program Coordinator wrote several small grants. During the first quarter, three intakes were performed, and three clients exited the program. It should be noted that PSS serves low income single parents who have a connection to Huntington Beach (either they live in the City, attend school in the City, or work in the City). As an education-based program, clients are forced to attend 4 year universities outside of HB. On the other hand, if market rents in HB are too expensive, clients are allowed to attend school in the city (Golden West Community College) and live outside the City in more affordable housing. Quarter 2: Several grants were written and submitted on behalf of the PSS Foundation. Five clients were exited from the program because they accomplished their goals and/or were no longer eligible for the program. Two new clients entered the program. PSS Program Coordinator attended several fundraising events to increase visibility in the community. PSS also completed 52 Individual Action Plans for with 52 clients. PSS also created and distributed 2013 Client Survey's to 55 clients. Lastly, PSS created and distributed 2014 scholarship applications to all current clients. Quarter 3: This quarter included the Project Self Sufficiency Scholarship Drive and awarded scholarships to eligible clients. 18 PSS clients received scholarships for a total of $30,000. Additionally, the June Recognition Program was held on June 20th and recognized donors and student parent achievements. Five clients graduated with Bachelor's Degrees and are being transitioned from the program. Staff assisted the PSS Foundation in the "Wine, Cheese, and Chocolate Please" event which raised over $18,000 for the Foundation. Staff attended the CPAB meetings and provided a power point presentation to the board. Staff also attended and represented PSS at a variety of donor events. Lastly, two homeless clients were provided with permanent, stable housing and PSS assisted with deposits for apartments. Quarter 4: This quarter included the Project Self Sufficiency Summer Picnic and the Back to School back pack drive for approximately 70 children. PSS partnered with First Christian Church for both the summer picnic and the back pack drive. Appointments were held for each client to review their IAP (individual service plan) activity, review transcripts from the Spring and Summer semesters and look at upcoming schedules for Fall Semester. Clients submitted invoices for text book reimbursements, tuition assistance and other fees associated with school. Program Coordinator wrote several grants for both the program and administrative/operational activities.	

PGM Year: 2013
Project: 0004 - Public Services (Youth Services) - Children's Bureau
IDIS Activity: 543 - Oak View Community Center - Children's Bureau

Status: Completed 11/27/2014 12:00:00 AM
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/30/2013

Description:

The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area. Specifically, CDBG funds will be used to provide the after school drop-in recreation program at the Center.
The Children's Bureau is responsible to provide after school recreation in a safe environment promoting healthy activity, social interaction and FUN.
Funding will be used to pay for staffing for the after school recreation program, as well as for supplies, equipment and services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$46,167.00	$0.00	$0.00
		2012	B12MC060506		$0.00	$11,394.65
		2013	B13MC060506		$0.00	$34,772.35
Total	**Total**			**$46,167.00**	**$0.00**	**$46,167.00**

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	406	404
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**408**	**404**
Female-headed Households:	0		0		0			

Income Category:

	Owner	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	394
Low Mod	0	0	0	13
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	408
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Quarter 1: BGCHV was very excited to continue running the drop-in recreation program at the Oak View Family Resource Center. During this reporting period, 225 youth registered to participate in the Club's after school program. An average of 150 children attended the branch each day and participated in a wide variety of programs. Additionally, in October, kids at the Oak View branch participated in "Worldwide Day of Play." This was a special day when youth put down all electronics and instead focused on outdoor activities, which was a fun way to get everyone involved in active play. 140 members participated in the Club's soccer tournament, handball tournament, and obstacle course that day. In November, the kids stayed active with more new outdoor activities, including hockey. In December, BGCHV hosted a special holiday celebration for participating youth at the Oak View Branch. Kids got to take pictures with Santa, play games, make crafts, and more. BGCHV collected donations of new, unused toys so each child could pick a present to take home from the event as well. Throughout the reporting period, youth also participated in academic support programs like KidzLit, the literacy program BGCHV started running over he summer, and "BE GREAT-Graduate." This program provides extra support to kids in conjunction with the Club's mentoring program for youth. Quarter 2: During this quarter, 43 new youth registered to participate in the Club's after school program, bringing the year-to-date total of children served to 268. An average of 130 children attended the branch each day and participated in a wide variety of programs. Quarter 3: A total of 51 new participants (youth) were added to the program this quarter. Quarter 4: BGCHV continued to run the drop-in recreation program at the Oak View Family Resource Center during this quarter, including an eight week summer session in July-August. 25 new youth registered to participate, bringing our year-to-date total of children served to 408, exceeding their target of 350 youth. An average of 120 children attended each day of the summer season and participated in a wide variety of programs. Oak View incorporated KidzLit and Summer Brain Gain programs in addition to field trips and activities. Summer Brain Gain is a curriculum developed by BGCA that aims at avoiding the "summer melt" period that causes many kids to forget the information they have learned throughout the school year. This program is interdisciplinary, touching on topics from literature, history, to the arts. The goal this summer was to bring the student's activities that would engage them both physically and mentally. The kids also participated in a dance program that allowed them to express themselves through music and dance. As the summer program winded down, Oak View members continued participating in fresh, creative activities such as arts and crafts, while also creating new memories during field trips. They enjoyed the water carnival and participated in water balloon tosses, face painting, water trivia and more. The members also had the opportunity to watch a movie for free at the theater, courtesy of Regal Summer Movie Express Grant. For some, it was their first experience attending a movie theater. To close out the summer, Oak View hosted a family BBQ which was successfully attended by parents and family.	

PGM Year: 2013
Project: 0005 - Public Services (Senior Services) - Senior Outreach Services
IDIS Activity: 544 - Senior Outreach Services

Status: Completed 11/27/2014 12:00:00 AM
Location: 1718 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/30/2013

Description:

The City Community Services Department administers the Senior Outreach Program to assist low-income frail elderly persons to remain safely and independently in their homes. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$40,167.00	$0.00	$0.00
		2010	B10MC060506		$0.00	$3,578.69
		2012	B12MC060506		$0.00	$20,042.23
		2013	B13MC060506		$0.00	$16,546.08
Total	**Total**			**$40,167.00**	**$0.00**	**$40,167.00**

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	308	19
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:			**0**	**0**	**0**	**0**	**0**	**0**	**330**	**20**
Female-headed Households:			0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	201
Low Mod	0	0	0	92
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	330
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Quarter 1: The Care Management team (CM) made 334 home visits, held 64 office consultations, gave information and referrals to 3108 callers, provided daily care calls to 14 older adults, and loaned durable medical equipment to 33 older residents. CM coordinated with Orange County Adult Protective Services on 15 cases and Orange County Older Adult Services on 9 cases. In addition CM supports the Outreach Transportation and Home Delivered Meals Programs. Through the Transportation program,3,087 seniors received rides for medical, nutrition or other purposes. The Home Delivered Meals program provided 25,007 weekday meals. In a partnership with the Huntington Beach Council on Aging and Rescue Alert of California, 84 seniors utilize free or low cost personal emergency response systems which were used 16 times in life saving situations. For CM clients at risk nutritionally, the Huntington Beach Assistance League's DreamCatchers provided 70 grocery gift certificates. CM partnered with the City of HB and Hope Chapel on two home improvement projects. In Oct & Dec CM hosted the bi-monthly Surf City Senior Providers Networking Lunch for 125 countywide professionals. Quarter 2: The Care Management team (CM) made 313 home visits, held 80 office consultations, gave information and referrals to 3,500 callers, provided daily care calls to 13 older adults, and loaned durable medical equipment to 44 older residents. CM coordinated with Orange County Adult Protective Services on 24 cases and Orange County Older Adult Services on 21 cases. In addition CM supports the Outreach Transportation and Home Delivered Meals Programs. The Home Delivered Meals program provided 27,590 weekday meals. In a partnership with the Huntington Beach Council on Aging (HBCOA) and Rescue Alert of California, 81 seniors utilize free or low cost personal emergency response systems which were used 12 times in life saving situations. For CM clients at risk nutritionally, the Huntington Beach Assistance League's DreamCatchers provided 80 grocery gift certificates. CM partnered with the City of HB and Hope Chapel on two home improvement projects. In February CM hosted the bi-monthly Surf City Senior Providers Networking Lunch for 75 countywide professionals. Quarter 3: The Care Management team (CM) made 313 home visits, held 71 office consultations, gave information and referrals to 3,500 callers, provided daily care calls to 14 older adults, and loaned durable medical equipment to 28 older residents. CM coordinated with Orange County Adult Protective Services on 23 cases and Orange County Older Adult Services on 14 cases. In addition CM supports the Outreach Transportation and Home Delivered Meals Programs. The Home Delivered Meals program provided 25,000 weekday meals. In a partnership with the Huntington Beach Council on Aging (HBCOA) and Rescue Alert of California, 80 seniors utilize free or low cost personal emergency response systems which were used 7 times in life saving situations. Quarter 4: The Care Management (CM) Team made 300 home visits, held 78 office consultations with seniors, family members and professionals, gave information an referrals to over 3,000 callers, provided daily care calls to 14 older adults, and loaned durable medical equipment to 22 seniors. CM coordinated with OC Adult Protective Services on 23 cases and OC Older Adult Services on 10 cases. In addition, CM supported the Home Delivered Meals Program which provided 25,000 weekday meals. In a partnership with the Huntington Beach Council on Aging and Rescue Alert of CA, 86 seniors utilize free or low cost personal emergency response systems which were used 6 times in life saving situations.	

PGM Year: 2013
Project: 0006 - Public Services (General) - Oak View Family Literacy Program
IDIS Activity: 545 - Oak View Family Literacy Program

Status: Completed 11/27/2014 12:00:00 AM
Location: 17251 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/30/2013

Description:

This program works with families in the Oak View Enhancement Area to help parents increase English literacy skills and to help young children develop a love of reading. The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family story times, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public story time for preschoolers and their parents, and two weekly story times for Oak View preschool classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2010	B10MC060506		$0.00	$598.41
		2012	B12MC060506		$0.00	$3,874.88
		2013	B13MC060506		$0.00	$5,526.71
Total	**Total**			**$10,000.00**	**$0.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 165

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	165	165
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**167**	**165**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	124
Low Mod	0	0	0	39
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	167
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Quarter 1: The Family Literacy Program has offered one-to-one and small group tutoring to 73 adults in the first quarter of the DBG fiscal year. In addition, 13 adults graduated from the Computer Literacy class on November 27th, and 28 adults attended English with Computers from October through December 2013. Quarter 2: The Family Literacy Program has added 53 adults to this program during the quarter, and four new literacy tutors have also joined the program. They offered intensive basic computer literacy workshops this quarter with seven graduates. In addition, literacy students logged 135 visits to the computer lab to work on English with Rosetta Stone. Quarter 3: The Family Literacy Program has added 22 adults to the program in this quarter and three new literacy tutors have joined the program. Literacy students logged 163 visits to the computer lab. Families participated in the June 24th Oak View Community Clean Up and took part in a discussion group connected with Huntington Beach Reads One Book. Graduates of the basic computer literacy workshops attended monthly training sessions to strengthen their skills and learn how to use additional resources like JobScout, and Microsoft Publisher. Quarter 4: The Family Literacy Program added 21 adults literacy students in this quarter. Literacy students logged 100 visits to the computer lab to work on English with Rosetta Stone during this quarter and 6 literacy students who graduated from the computer literacy workshops joined a Train the Trainer class in September where they began learning to teach the basic computer literacy course to other parents. Families participated in workshops this summer on driver safety and steps to get a driver's license. The Family Literacy Program celebrated 20 years of literacy services in the Oak View community with a party in July.	

PGM Year: 2013
Project: 0007 - Public Services (Senior Services) - Congregate Meals
IDIS Activity: 546 - Congregate Meals

Status: Completed 11/27/2014 12:00:00 AM
Location: 1706 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/30/2013

Description:

The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2012	B12MC060506		$0.00	$2,500.00
		2013	B13MC060506		$0.00	$7,500.00
Total	**Total**			**$10,000.00**	**$0.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 575

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	510	40
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	66	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**583**	**40**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	418
Low Mod	0	0	0	104
Moderate	0	0	0	61
Non Low Moderate	0	0	0	0
Total	0	0	0	583
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Quarter 1: During the 1st quarter, SeniorServ served 2,290 lunch time meals to an average of 35 participants a day in the city of Huntington Beach. Of the 326 unduplicated participants for the quarter, 90% had low or extremely low income. Quarter 2: During the 2nd quarter, SeniorServ served 2,466 lunch time meals to an average of 40 participants a day in the city of Huntington Beach. Of the lunch time participants, 87% had low or extremely low income. Quarter 3: During the 3rd quarter, 2,781 lunch time meals were served to an average of 43 participants a day. 73 new participants joined the program. Quarter 4: During the 4th quarter, SeniorServ served 2,951 lunch time meals to an average of 40 participants a day in the city of Huntington Beach. Of the lunch time participants, 92% had low or extremely low income.	

PGM Year: 2013
Project: 0008 - Public Services (Senior Services) - Home Delivered Meals
IDIS Activity: 547 - Home Delivered Meals

Status: Completed 11/27/2014 12:00:00 AM
Location: 1706 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 10/30/2013

Description:

Community SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County.
In addition to meals, clients benefit from the daily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their wellbeing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2012	B12MC060506		$0.00	$2,500.00
		2013	B13MC060506		$0.00	$7,500.00
Total	**Total**			**$10,000.00**	**$0.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 170

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	230	14
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**239**	**14**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	157
Low Mod	0	0	0	61
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	239
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Quarter 1: During the 1st quarter, SeniorServ delivered 20,796 meals to 144 participants in the city of Huntington Beach. Of the 144 unduplicated participants for the quarter, 92% had low or extremely low income. Quarter 2: During the 2nd quarter, SeniorServ delivered 21,975 meals to 145 participants in the city of Huntington Beach. Of these homebound seniors, 91% had low or extremely low incomes. 28 new participants joined the program this quarter. Quarter 3: During this quarter, 24,000 meals were delivered to homebound seniors. 23 new participants joined the program. Quarter 4: During the 4th quarter, SeniorServ delivered 24,240 meals to 172 participants in the city of Huntington Beach. Of these homebound seniors, 91% had low or extremely low income.	

PGM Year: 2013
Project: 0009 - Public Services (General) - AIDS Services Foundation OC
IDIS Activity: 548 - AIDS Services Foundation OC

Status: Completed 11/27/2014 12:00:00 AM
Location: 17982 Sky Park Cir Ste J #J Irvine, CA 92614-6482

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/30/2013

Description:

Core services provided by AIDS Services Foundation Orange County (ASF) include case management, mental health, substance abuse counseling, home health and hospice care, nutrition services, transportation to primary care and treatment services, housing assistance, emergency financial assistance, and HIV testing and prevention.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,000.00	$0.00	$0.00
		2012	B12MC060506		$0.00	$1,250.00
		2013	B13MC060506		$0.00	$3,750.00
Total	**Total**			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 168

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**2**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Quarter 1: During this quarter, ASF provided 370 unduplicated clients with 1,386 food orders. Of these, 11 Huntington Beach residents received 45 food orders. In December, the food pantry was evaluated by the registered dietician on staff at the Orange County Health Care Agency. The evaluation was extremely positive regarding the variety of food and selection of healthy food items offered. The evaluation will be shared at the Program Committee of the Board in January 2014. Quarter 2: During the 2nd quarter of the contract period, ASF provided 357 unduplicated clients with 1,392 food orders. Of these, 11 were Huntington Beach residents, including 2 unduplicated clients, received 43 food orders. In January and February, the annual food pantry survey was administered. Results are shared with the Client Advisory Committee and Program (Quality Management) Committee in April. Quarter 3: During the 3rd quarter, ASF provided 344 unduplicated clients with 1,286 food orders. Of these, 12 were from HB, with 2 that were new to the program. Results of the annual food pantry survey were shared with the Client Advisory Committee and Program (Quality Management) Committee in April. Quarter 4: During the 4th quarter, ASF provided 344 unduplicated clients with 1,312 food orders. Of these, 1 was from Huntington Beach, who received 46 food orders.	

PGM Year: 2013
Project: 0010 - Public Services (General) - Alzheimer's Family Services Center
IDIS Activity: 549 - Alzheimer's Family Services Center

Status: Completed 11/27/2014 12:00:00 AM
Location: 9451 Indianapolis Ave Huntington Beach, CA 92646-5955

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 10/30/2013

Description:

Alzheimer's Family Services Center (AFSC) provides the direct adult day health care, caregiver support, and dementia education services families need to delay institutionalism of their memory-impaired loved ones.
AFSC's mission is to improve the quality of life for families challenged by Alzheimer's disease or other dementia through services tailored to individual needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2012	B12MC060506		$0.00	$2,500.00
		2013	B13MC060506		$0.00	$7,500.00
Total	**Total**			**$10,000.00**	**$0.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:			**0**	**0**	**0**	**0**	**0**	**0**	**59**	**6**
Female-headed Households:			0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	17
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Quarter 1: During this reporting period, the AFSC has expanded their Early Stage programming of their New Connections Club. They now offer this program 4 days a week instead of 2. The health, personal care, social, and recreational activities are tailored to the needs of individuals with early memory loss. They still continue to offer adult day care services. This includes breakfast, lunch, and a snack, along with group activities, music therapy, and individual exercises tailored through their multidisciplinary clinical team that includes nurses, social workers, physical, occupational, and speech therapists. Currently, AFSC are providing 55 households in Huntington Beach with 1,584 days of service. Quarter 2: The subrecipient continues to provide education and outreach throughout HB and the surrounding areas. Their Community and Outreach Education Manager had held numerous workshops that their facility including legal and caregiving workshops, which provides information on Alzheimer's disease and dementia facts. Their biggest event this quarter was the Spirituality Conference which was held on March 28, 2014 at the Hoag Hospital Conference Center. They had 152 caregivers and professionals attend the conference. It explored the end of life beliefs for four distinct faith practices. It also covered the different coping mechanisms and compassion strategies available for caregivers. They are also pleased with the turnout and the positive response they received from the community, and hope that it will encourage families to use their services. Quarter 3: During our 3rd quarter, the agency provided 54 households in the Huntington Beach area. They continue to provide expert daily care and support for individuals and families challenged by Alzheimer's disease and related dementias. Their center offers a secure, home like setting where participants benefit from daily therapeutic activities and specialized services. Caregivers can rest assured knowing their loved one is in a safe, caring environment. They continue to offer workshops to the Huntington Beach community and their Education Department has held several workshops and support groups during this 3rd quarter. In May of 2014, they had 170 guests attend a fundraiser at the Huntington Beach Hilton. This is an annual event which also makes others in the community aware of their services and what they have to offer through various programs. Quarter 4: During the 4th quarter, the Alzheimer's Family Services Center provided services to 61 households in Huntington Beach. They have just opened up a satellite program at the Hoag Neurosciences Institute in Newport Beach called, "Mind Matters." This is a 6-week course which integrates the most recent research and education in helping families deal with the challenges of Alzheimer's disease. The agency currently has 8 person enrolled in the program. The agency is also part of Senior Saturday at the Huntington Beach Pier. Other meetings have included the Interfaith Council, a visit to the Del Mar Mobile Home Park in Huntington Beach, and they also held a legal workshop at the Family Services Center which was open to all of their surrounding neighborhoods. They has attendance of 40 people at this workshop.	

PGM Year: 2013
Project: 0011 - Other Public Facilities and Improvements - ADA Renovations: Main Street Library
IDIS Activity: 550 - ADA Renovations - Main Street Library

Status: Open
Location: 525 Main St Huntington Beach, CA 92648-8197

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/30/2013

Description:

CDBG funds will be used to design and construct accessibility improvements at the Main Street Library Branch located at 525 Main Street for compliance with the Americans with Disabilities Act.
Improvements will include, but are not limited to, restrooms, doors and doorways, signage, and path of travel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$149,230.00	$0.00	$0.00
		2013	B13MC060506		$0.00	$22,500.00
Total	**Total**			**$149,230.00**	**$0.00**	**$22,500.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Quarter 1: Staff initiated, via the City of Huntington Beach Planning Department, a project review and clearance from the State Office of Historic Preservation (SHPO). This was necessitated by Main Street Library listing on the National Register effective April 16, 2013. No contracts were issued this quarter, and no expenditures were made this quarter. As of Quarter 3, SHPO clearance has not yet been provided. Quarter 2: City Planning Department provided Business Development and Public Works staff with available options or SHPO compliance. Staff met with the principal architect from BOA Architecture at the site on February 18. A purchase order for architecture services was requested on March 10th and a PO was issued on March 25. Quarter 3: Architect developed plans and specifications for project scope of work, which were submitted to City's Planning Department for review. On June 5, city's Planning Department submitted project plans to the State Office of Historic Preservation (SHPO) for review. Final determination from SHPO is pending. No funds have been spent to date. Quarter 4: Project architect completed the architectural plans, documents, and specifications for the project. Architectural services were invoiced and paid in full. Received clearance letter from SHPO.	
2014	Quarter 1 Update (2014/15): Progress was made on incorporating the plans and specs into bid documents. Progress was made on the development of construction schedule and project bid schedule. It is anticipated that the project will be bid and construction contracts issued in the 2nd quarter. Quarter 2 Update (2014/15): Progress was made on incorporating the plans and specs into bid documents. Progress was made on the development of construction schedule and project bid schedule. The final specifications and bid documents were delayed due to staffing changes in the General Services division. It is now anticipated that the project will be released for bid in the 3rd quarter. Quarter 3 Update (2014/15): The final specifications and bid documents were delayed due to staffing changes in the General Services Division, and existing staff was reassigned to the project. Per PW policy, PW Commission review and approval is required prior to bidding. The PW Commission reviewed and approved the project at their regular meeting on April 15, 2015. It is now anticipated that the project will be released for bidding and contract award by the 4th quarter of 2014/15. It is anticipated that construction draws on the project budget will commence in the 1st quarter of FY 2015/16 wit expenditures complete and project final in 2nd quarter of 2015/16. Quarter 4 Update (2014/15): Project was advertised in August. Bids were opened publicly on September 10th.	

PGM Year: 2013
Project: 0012 - CDBG Administration - CDBG Program Administratin
IDIS Activity: 551 - CDBG Program Administration

Status: Completed 4/17/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/30/2013

Description:

The City of Huntington Beach Office of Business Development is responsible for administering the CDBG program.
Up to 20 percent of the CDBG allocation will be used to provide for staffing and other program administration costs associated with the program, including planning, reporting, monitoring, and IDIS setup and maintenance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$88,711.34	$0.00	$0.00
		2010	B10MC060506		$0.00	$3,862.98
		2012	B12MC060506		$0.00	$31,563.33
		2013	B13MC060506		$1,410.00	$53,285.03
Total	**Total**			**$88,711.34**	**$1,410.00**	**$88,711.34**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0013 - Fair Housing Activities (subject to 20% cap) - Fair Housing Foundation
IDIS Activity: 552 - Fair Housing Foundation

Status: Completed 11/27/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 10/30/2013

Description:

The Fair Housing Foundation provides an array of fair housing services, including fair housing education, counseling, enforcement and landlordtenant dispute resolution to Huntington Beach residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$30,000.00	$0.00	$0.00
		2012	B12MC060506		$0.00	$6,962.04
		2013	B13MC060506		$0.00	$23,037.96
Total	**Total**			**$30,000.00**	**$0.00**	**$30,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0016 - Other Public Facilities and Improvements - ADA Renovations: Various Citywide
IDIS Activity: 554 - ADA Renovations - Various Citywide

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 10/30/2013

Description:

CDBG funds will be used to repair andor design and construct ADA ramps at up to 45 locations throughout the city of Huntington Beach.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$150,000.00	$0.00	$0.00
		2013	B13MC060506		$3,818.08	$4,021.58
		2014	B14MC060506		$138,523.42	$138,523.42
Total	**Total**			**$150,000.00**	**$142,341.50**	**$142,545.00**

Proposed Accomplishments

Public Facilities : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,853	574
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	575	0
American Indian/Alaskan Native:	0	0	0	0	0	0	40	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	428	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**5,931**	**574**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5,931
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,931
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	FY 2013-14, Quarter 1 Update: Staff has begun developing plans and specifications necessary to advertise the project for bids and plans to begin advertising in Q4 for this project. FY 2013-14, Quarter 2 Update: Staff has begun to develop and provide designs for ADA access ramps. There were no project expenditures this quarter. FY 2013-14, Quarter 3 Update: Staff continued to develop a plan to provide design and constructability of new ADA access ramps. There were no project expenditures this quarter. FY 2013-14, Quarter 4 Update: Staff presented the project to the Public Works Commission on September 17 and obtained approval to move forward in finishing plans and specifications for public bid and advertisement in the upcoming quarters.	
2014	Quarter 1 Update (2014/15): Finalized bid/advertising documents this quarter. Staff will put project to bid in January 2015 for construction and have bid opening in February 2015. Quarter 2 Update (2014/15): Bids were opened for this project on February 19, 2015. The project was then awarded on March 16, 2015 to the lowest responsive and responsible bidder, Golden State Constructors. The project will have a preconstruction meeting with contractor and issue a "Notice to Proceed" for construction in the upcoming quarter. Project management charges were incurred for this project as the bid package was created for advertisement and bidding. Quarter 3 Update (2014/15): The project has commenced with the preconstruction meeting and documents are being prepared for contractor to begin construction in the upcoming quarter. Project management charges were incurred this quarter as project staff prepared contract documents along with preparing and conducting a pre-bid meeting with contractor. Quarter 4 Update (2014/15): The project was completed on August 5, 2015 by Golden State Constructors according to plans and specifications and to the satisfaction of the City of Huntington Beach. Project management charges were incurred this quarter as staff has worked on and completed contract documents along with making final progress payments. A 5% retention to the contractor is still in process of being released.	

PGM Year: 2013
Project: 0017 - Section 108 Loan Repayment
IDIS Activity: 555 - Section 108 Loan Repayment

Status: Completed 11/26/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 12/05/2013

Description:

A Section 108 Loan used for the development of the Hyatt Regency Huntington Beach Resort and Spa created 362 new jobs as of the hotel opening in January 2003.
Of the 362 new jobs created, 283 employees (78 percent of the total) met HUD's low-moderate income criteria.
An initial report was filed with HUD in 2003, and the second annual monitoring report was submitted to HUD in third quarter 2004.
The second annual report reflected over 75 percent of the more than 400 jobs created by this project have gone to low-moderate income applicants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$190,894.50	$0.00	$0.00
		2012	B12MC060506		$0.00	$51,858.25
		2013	B13MC060506		$0.00	$139,036.25
Total	**Total**			**$190,894.50**	**$0.00**	**$190,894.50**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0001 - Rehabilitation Administration
IDIS Activity: 558 - Housing Rehabilitation Loan Administration

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/10/2014

Description:

The program offers loan assistance to lower income homeowners in order to improve their housing stock, to provide safe and decent housing, to arrest the spread of blight and to improve accessibility.
Lead based paint abatement information and flood insurance requirements and guidance is a component of the CityÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**4**	**1**	**0**	**0**	**4**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Quarter 1 Update: There were 2 rehab grant and 1 lead based paint grant approvals for the 1st quarter. The 2 rehab grants were issued to improve substandard living conditions and repaid health and safety conditions of very-low income households. Unfortunately, 1 grant was reviewed and denied due to income limits. Quarter 2 Update: There were no loans or grants approved this quarter. However, one grant is in the bidding process. Quarter 3 Update: One grant was issued to an extremely low income household in the construction phase. Quarter 4 Update: This quarter, 1 grant was issued to an extremely low income household. There were seven (7) applications sent to potential rehab applicants. For the entire fiscal year, there were 27 applications sent to interested households with no further action taken; four (4) grants were approved and closed; and three (3) applications exceed income levels. One (1) applicant received rehab grant funds and a lead based paint grant; however, grant funds were returned. The applicant decided to use funds and volunteer support from another source.	

PGM Year: 2014
Project: 0002 - Code Enforcement
IDIS Activity: 559 - Special Code Enforcement

Status: Completed 12/2/2015 12:00:00 AM
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 12/10/2014

Description:

The City of Huntington Beach Planning Department operates a Special Code Enforcement Program to enforce the municipal codes pertaining to substandard housing conditions.
Code Enforcement Officers also conduct community outreach for neighborhood improvement.
The enforcement of the housing codes assists tenants and property owners maintain a suitable living environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$204,496.02	$0.00	$0.00
		2013	B13MC060506		$143,574.81	$143,574.81
		2014	B14MC060506		$60,921.21	$60,921.21
Total	**Total**			**$204,496.02**	**$204,496.02**	**$204,496.02**

Proposed Accomplishments

Housing Units : 600
Total Population in Service Area: 37,140
Census Tract Percent Low / Mod: 57.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Quarter 1 Update: 82% of violations issued were abated within 30 days, exceeding the goal of 75%; 85% of complaints were inspected within 48 hours, exceeding 75% goal; for each violation, information was provided to each responsible party outlining the Rehabilitation Program. This information is printed out on the bottom of the Notice of Violation. Staff participated in the Oak View Community Forum by HPPD and Code Enforcement with the general public on November 19, 2014. Staff also attended a staff development day at the City of Orange presented by Karen DeVrieze from the City of Ontario. Quarter 2 Update: 84% of violations issued were abated within 30 days, exceeding the goal of 75%; 83% of complaints were inspected within 48 hours, exceeding 75% goal; for each violation, information was provided to each responsible party outlining the Rehabilitation Program. This information is printed out on the bottom of the Notice of Violation. Staff participated in the Oak View Community Forum by HPPD and Code Enforcement with the general public on March 19, 2015. Staff also attended the Best Practices in Code Enforcement, March 24, 2015 at the Orange County Public Library. Quarter 3 Update: 87% of violations issued were abated within 30 days, exceeding the goal of 75%; 86% of complaints were inspected within 48 hours, exceeding 75% goal; for each violation, information was provided to each responsible party outlining the Rehabilitation Program. This information is printed out on the bottom of the Notice of Violation. Staff participated in the Oak View Community Forum by HPPD and Code Enforcement with the general public and the general public on June 18, 2015. Quarter 4 Update: 84% of violations issued were abated within 30 days, exceeding the goal of 75%; 88% of complaints were inspected within 48 hours, exceeding 75% goal; for each violation, information was provided to each responsible party outlining the Rehabilitation Program. This information is printed out on the bottom of the Notice of Violation. Staff participated in the Oak View Community Forum by HPPD and Code Enforcement with the general public and the general public on September 17, 2015.	

PGM Year: 2014
Project: 0003 - Public Services (General) - Project Self Sufficiency
IDIS Activity: 560 - Project Self Sufficiency

Status: Completed 12/2/2015 12:00:00 AM
Location: 1718 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/10/2014

Description:

The City Community Services Department administers the Project Self-Sufficiency program.
The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training.
Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$22,085.00	$0.00	$0.00
		2013	B13MC060506		$19,485.85	$19,485.85
		2014	B14MC060506		$2,599.15	$2,599.15
Total	**Total**			**$22,085.00**	**$22,085.00**	**$22,085.00**

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	9
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**38**	**12**
Female-headed Households:	0		0		0			

Income Category:

	Owner	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	24
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st Quarter: Although no CDBG funds were allocated during the first quarter, Project Self Sufficiency served a total of 48 families. Of those 48 families, 27 are Huntington Beach residents. The other 21 families were connected to Huntington Beach by working or attending school in the city. 100% of the families served are classified as extremely low/very low income households. In October PSS continued its partnership with the producers for the Surf City 10 and engaged runners with fundraising opportunities in support of Project Self Sufficiency. PSS staff raised $14,000 that will be used for case management activities. In early November the PSS Adopt A Family Program began which pairs Huntington Beach community donors with each family for adoption for Thanksgiving and Christmas. In total, 44 families were matched with community donors and were provided with food, gifts, gift cards, and toys for their children. 4 families chose to not participate in the AAF program for personal reasons. A toy drive, a bicycle drive and a gift card drive began in November and concluded with the PSS Holiday party on December 19th. Twelve bicycles, 6 scooters and 2 skateboards were donated by the community for the holiday party. During the holidays Project Self Sufficiency also partnered with several businesses to provide food and pantry items for clients. Program Coordinator represented PSS to several interested groups and went to several civic events where PSS was the recipient for toys and financial donations. The PSS scholarship drive has raised $11,000 and will continue until May 2015. Staff and department heads continue to discuss Project Self Sufficiency to community donors in an effort to increase funding for the Program Coordinator position. It should be noted that Project Self Sufficiency serves any low income single parent who has a connection to Huntington Beach. Clients must either live, work or attend school in Huntington Beach but this is not reflected on the report which is exclusive to Huntington Beach residents. PSS continues to serve its clients once they have met the eligibility requirement of live, work or attend school in Huntington Beach. Many clients transfer to schools outside of Huntington Beach and move to a cheaper or closer location to their university. 2nd Quarter: Project Self Sufficiency continued to served a total of 48 families. PSS received a $50,000 donation from the Women's Club that will be used for scholarship activities for the next 24 months. In the last 4 months, PSS and the PSS Foundation have been preparing for the Wine, Cheese and Chocolate Please fundraising event that will raise approximately $30,000 in support of Client Services activities. 3rd Quarter: PSS served a total of 42 families with case management activities and resources. of these, 35 were HB residents. 4th Quarter: PSS served 3 new families in the 4th quarter of FY 2015/16, for a total of 38 families enrolled in the program.	

PGM Year: 2014
Project: 0004 - Public Services (Seniors) - Senior Outreach Program
IDIS Activity: 561 - Senior Outreach Program

Status: Completed 12/2/2015 12:00:00 AM
Location: 1718 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/10/2014

Description:

The City Community Services Department administers the Senior Outreach Program to assist low-income frail elderly persons to remain safely and independently in their homes. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$40,000.00	$0.00	$0.00
		2012	B12MC060506		$3,405.68	$3,405.68
		2013	B13MC060506		$29,020.20	$29,020.20
		2014	B14MC060506		$7,574.12	$7,574.12
Total	**Total**			**$40,000.00**	**$40,000.00**	**$40,000.00**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	297	25
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**330**	**26**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	203
Low Mod	0	0	0	94
Moderate	0	0	0	33
Non Low Moderate	0	0	0	0
Total	0	0	0	330
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st Quarter Update:This quarter, 94% of those served by care management (CM) were below 50% of the median income.CM made 337 home visits, held 92 office visits and provided information and referrals to over 3000 callers. Daily care calls were made to 12 homebound, isolated seniors. Durable medical equipment was loaned out to 31 Huntington Beach seniors who could not afford it or get it through their insurance. CM coordinated with OC Adult Protective Services in 19 instances of elder abuse or neglect and 8 instances with OC mental health services. CM supports and does assessments in conjunction with the Home delivered Meals service which provided over 24,000 weekday meals to an average of 136 homebound seniors. Through a partnership with Rescue Alert personal emergency response systems and the HB Council on Aging, 84 personal emergency response systems were provided to older adults at risk of falls and other emergencies. For low income CM client's in need of food, the CM provided 69 grocery gift cards with the help of the Assistance League DreamCatchers. In October and December CM hosted over 120 senior services professionals to consistently strengthen partnerships and improve the lives of older adults in HB. CM trained and mentored a student intern providing over 130 hours of service. CM participated in a quarterly collaborative meeting with other senior center care management services. 2nd Quarter Update: This quarter, 90% of those served by care management (CM) were below 50% of median income. CM made 277 home visits, held 64 office visits, and provided information and referrals to nearly 3,000 callers. Daily care calls were made to 12 homebound, isolated seniors. Durable medical equipment was loaned out to 27 HB seniors who could not afford it or get it through their insurance. CM coordinated with OC Mental Health Services, and worked with the Home Delivered Meals program which provided 24,000 weekday meals to an average of 135 homebound seniors. Through a partnership with Rescue Alert personal rescue response systems and the HB Council on Aging, 84 personal emergency response systems were provided to older adults at risk of falls and other emergencies. 3rd Quarter Update: This quarter, 75% of those served by care management were below median income. CM made 343 home visits, held 77 office visits, and provided information and referrals to nearly 3,000 callers. Daily care calls or weekly friendly volunteer visits were made to 18 homebound, isolated seniors. Durable medical equipment was loaned out to 23 HB seniors with limited mobility who could not afford it or get it through insurance. CM coordinated with OC Adult Protective Services in 31 instances of elder abuse or neglect and 19 instances with OC mental health services and instances of Code Enforcement issues. CM supports and does assessments in conjunction with Home Delivered Meals service which provided about 24,000 meals to an average of 125 homebound seniors. 4th Quarter Update: Care management staff made 323 home visits, held 83 office visits, and provided information and referrals to nearly 3,000 callers. 61 new seniors were assisted in the program.	

PGM Year: 2014
Project: 0005 - Public Services (Senior Services) - Congregate Meals
IDIS Activity: 562 - Community SeniorServ - Congregate Meals

Status: Completed 12/2/2015 12:00:00 AM
Location: 1706 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/10/2014

Description:

Community SeniorServ, Inc.
administers the Congregate Meals Program which helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E.
Rogers Senior Citizen Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2012	B12MC060506		$2,500.00	$2,500.00
		2013	B13MC060506		$2,500.00	$2,500.00
		2014	B14MC060506		$5,000.00	$5,000.00
Total	**Total**			**$10,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 575

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	396	39
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	71	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**474**	**39**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	350
Low Mod	0	0	0	75
Moderate	0	0	0	49
Non Low Moderate	0	0	0	0
Total	0	0	0	474
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st Quarter Update: SeniorServ assisted 294 seniors with a congregate meal. 2nd Quarter Update: During the 2nd quarter, SeniorServ served 3,139 lunch time meals to an average of 308 participants in the city of Huntington Beach. of the lunch time participants, 92% had low or extremely low income. 3rd Quarter Update: During the 3rd quarter, SeniorServ served 3,092 lunch time meals to an average of 254 participants. 4th Quarter Update: During the 4th quarter, SeniorServ served 3,135 lunch time meals to an average of 49 participants in the city of Huntington Beach. Of the lunch time participants, 82% had low or extremely low incomes.	

PGM Year: 2014
Project: 0006 - Public Services (Senior Services) - Home Delivered Meals
IDIS Activity: 563 - Community SeniorServ - Home Delivered Meals

Status: Completed 12/2/2015 12:00:00 AM
Location: 1706 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/10/2014

Description:

Community SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County.
In addition to meals, clients benefit from the daily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their wellbeing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2012	B12MC060506		$2,500.00	$2,500.00
		2013	B13MC060506		$2,500.00	$2,500.00
		2014	B14MC060506		$5,000.00	$5,000.00
Total	**Total**			**$10,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	208	19
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**216**	**19**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	54
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	216
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Quarter 1 Update: In the 1st quarter, 163 new, unduplicated seniors were served. Quarter 2 Update: During the 2nd quarter, SeniorServ delivered 22,869 meals to 147 participants in the City of Huntington Beach. Of these homebound seniors, 94% had low or extremely low incomes. Quarter 3 Update: In the 3rd quarter, SeniorServ delivered 22,320 meals to 144 participants. Quarter 4 Update: In the 4th quarter, SeniorServ delivered 20,073 meals to 140 participants. Of these, 91% had low or extremely low incomes.	

PGM Year: 2014
Project: 0007 - Public Services (Youth Services) - Children's Bureau
IDIS Activity: 564 - Oak View Community Center - Children's Bureau

Status: Completed 12/2/2015 12:00:00 AM
Location: 17261 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/10/2014

Description:

The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area.
Specifically, CDBG funds will be used to provide the after school drop-in recreation program at the Center.
The Children's Bureau is responsible to provide after school recreation in a safe environment promoting healthy activity, social interaction and FUN.
Funding will be used to pay for staffing for the after school recreation program, as well as for supplies, equipment and services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$47,500.00	$0.00	$0.00
		2012	B12MC060506		$12,474.98	$12,474.98
		2013	B13MC060506		$18,199.28	$18,199.28
		2014	B14MC060506		$16,825.74	$16,825.74
Total	**Total**			**$47,500.00**	**$47,500.00**	**$47,500.00**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	346	344
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**351**	**347**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	330
Low Mod	0	0	0	18
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	351
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Quarter 1 Update: During this reporting period, 197 youth registered to participate in the Club's after school program. In October, kids at the Oak View Branch participated in National Bullying Prevention Month. The goal was to encourage communities to work together to stop bullying by increasing awareness of the prevalence and impact of bullying on all children. The kids took pledges to be friends, not bullies. This was a great way for our members to take an active role in the bullying prevention movement. In November, the Club celebrated National Family Week. The kids celebrated their families by learning about family trees and talking about the special family members in their lives. December was a very exciting and festive month for our members. The kids took field trips to the movie theaters, skating rink and visited other branches. On December 22, BGCHV hosted a special holiday celebration for participating youth at the Oak View Branch. Kids got the chance to take pictures with Santa, play games, make crafts, pick brand new presents and more. We look forward to updating you on these and other enriching programs as they continue throughout the grant year. Quarter 2 Update: 39 new youth registered to participate in the Club's after school program. In January, the Oak View Branch held its annual Youth of the Year celebration -a national Boys & Girls Club program that recognizes members for outstanding character, service and leadership. In addition to these programs, Oak View members are participating in their first Horse Therapy Program, sponsored by the Huntington Beach Police Department and the Huntington Beach Equestrian Center. Ten members from the Club were chosen to participate i n a unique, 10 week long program that will assist them in becoming productive citizens through an equine program. The chosen members a re learning the value of respect to self and others by working with horses. Club members also participated in Bully Awareness week and learned skills related to drug prevention and self-awareness. Both members and parents are thrilled with these amazing opportunities. BGCHV thrives to combine fun and learning in all its activities and we look forward to updating you on these and other enriching programs as they continue throughout the grant year. Quarter 3 Update: 33 new youth registered to participate in the Club's After School Program. In April, the youth teamed up with Payless Shoe Source and Surf City Rotary to give 130 youth a free pair of shoes. Other partnerships allowed kids to go on field trips to the beach, including surfing lessons with the HB junior lifeguards. The Club also completed a 10 week Horse Nation therapy program in partnership with the HB Police Department and the Huntington Park Equestrian Center. Lastly, in June, the Club started their summer program including programs such as KidzLit and Summer Brain Gain. These program help to prevent summer learning loss. Quarter 4 Update: During this quarter, 82 new youth registered to participate inthe Club's summer program, bringing our year-to-date total of chidlren to 351. Oak View incorporated Kidzlit and Summer Brain Gain programs in addition to field trips and activities. Summer Brain Gain is a curriculum developed by BGCA that aims at avoiding the "summer melt" period that causes many kids to forget the information they have learned throughout the school year. This program is interdisciplinary, touching on subjects from literature, history, to the arts. In addition to programs, members also had the opportunity to visit the Aquarium of the Pacific, which most declared the best and most exciting field trip ever.	

PGM Year: 2014
Project: 0008 - Public Services (General) - AIDS Services Foundation OC
IDIS Activity: 565 - AIDS Services Foundation OC

Status: Completed 12/2/2015 12:00:00 AM
Location: 17982 Sky Park Cir Ste J #J Irvine, CA 92614-6482

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/10/2014

Description:

Core services provided by AIDS Services Foundation Orange County (ASF) include case management, mental health, substance abuse counseling, home health and hospice care, nutrition services, transportation to primary care and treatment services, housing assistance, emergency financial assistance, and HIV testing and prevention.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,000.00	$0.00	$0.00
		2012	B12MC060506		$430.36	$430.36
		2013	B13MC060506		$2,069.64	$2,069.64
		2014	B14MC060506		$2,500.00	$2,500.00
Total	**Total**			**$5,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	5
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**16**	**5**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The AIDS Services Foundation Orange County offers services such as case management, mental health, substance abuse counseling, home health and hospice care, nutrition services, transportation to primary care and treatment services, housing assistance, emergency financial assistance, and HIV testing and prevention. In FY 2014-2015, the AIDS Services Foundation OC assisted 16 residents of Huntington Beach.	

PGM Year: 2014
Project: 0009 - Public Services (General) - Oak View Family Literacy Program
IDIS Activity: 566 - Oak View Family Literacy Program

Status: Completed 12/2/2015 12:00:00 AM
Location: 17251 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/10/2014

Description:

This program works with families in the Oak View Enhancement Area to help parents increase English literacy skills and to help young children develop a love of reading. The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family story times, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public story time for preschoolers and their parents, and two weekly story times for Oak View preschool classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,000.00	$0.00	$0.00
		2013	B13MC060506		$4,632.61	$4,632.61
		2014	B14MC060506		$5,367.39	$5,367.39
Total	**Total**			**$10,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 161

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	172	172
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**177**	**172**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	125
Low Mod	0	0	0	52
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	177
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Quarter 1 Update: The Family Literacy Program offered a new student orientation in October with 26 new students attending. The program served 104 adult literacy learners with more than 60 volunteers du ring this first quarter. Adult literacy learners had the opportunity to attend English with Computers using Rosetta Stone and other programs to improve English skills. A group of 4 adult literacy learners attended and completed a\\Train the Trainer course to learn to teach basic computer literacy to other adults. Finally, elementary students in our Saturday Literacy and Science class explored liquids and solids, growing and harvesting and winter weather. Quarter 2 Report: The Family Literacy Program trained new volunteers this quarter and brought a new group of learners into the program with a total of 135 participating during the CDBG fiscal year so far. A small group of tutors and learners in our program participated in Huntington Beach Read's One Book this quarter and participated in a book discussion coordinated through the literacy program. The program launched a second conversation group this quarter giving students opportunity to gain additional practice and confidence when speaking English. In March, a group of 11 learners graduated from the 40-hour basic computer literacy workshop called Parent Engagement through Technology. This class was taught by two learners from the literacy program who themselves graduated from Parent Engagement through Technology and then went on to take additional training to become trainers for new parents. Quarter 3 Update: The Family Literacy Program trained new volunteers this quarter and brought a new group of learners into the program with a total of 165 participating du ring the CDBG fiscal yea r so far. We are piloting a small program to increase pre-ESL skills for adults who are low-literacy in their native language through a collaboration with Oak View Renewal Partnership and Centro Latino which is providing training and curriculum. Children enrolled in Saturday Science did several units about animals including animal classification, life cycles and families Literacy students participated in Oak View Branch Library's 20th Anniversary party by making gorgeous decorations and helping to decorate the library. We are starting plans for our Annual Awards night for the next quarter. Quarter 4 Update: New volunteers were trained this quarter and the Literacy Program assisted 177 participants during the fiscal year. The Annual Awards Night in August had more than 100 attendees where both volunteers and participants were recognized for their service. Throughout the year, adult learners reported achieving goals like passing their drivers test, improving with English on the job, being able to read with their children and helping them with homework, communicating with doctors and other medical professionals, volunteering in the community and being better able to communicate at stores.	

PGM Year: 2014

Project: 0010 - Public Facilities - Police Department Limited ADA Improvements

IDIS Activity: 567 - Police Department Limited ADA Improvements

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 12/10/2014

Description:

CDBG funds will be used to design and construct limited accessibility improvements to the building entry, lobby, counters, restrooms, and elevators that are accessible to the public at the Huntington Beach Police Department main office building at 2000 Main Street, Huntington Beach.
This project will benefit the citizens of Huntington Beach by removing barriers that might prevent individuals with disabilities from accessing public areas of the Police Department facility and by furthering the cityÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã

Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24,225**	**3,826**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	24,225
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Quarter 1 Update: Staff met with a licensed architect to physically walk the location. A fee proposal from the architect is pending. Quarter 2 Update: Architect's fee proposal was accepted, and a purchase order was issued for the work. The design is in progress. Quarter 3 Update: Design work is continuing. Within the limits of the awarded funding, the project scope will be limited to improvements to the main lobby restrooms. Based on preliminary architects' estimate, it may be possible to complete both the men's and women's lobby restrooms with the project budget. Staff is working to identify additional and alternate funding sources. Quarter 4 Update: Staff requested and received additional funding in the amount of $90,000 to provide construction budget sufficient to complete the lobby restrooms and to design and complete the improvements to the elevators. Design continues.	

PGM Year: 2014
Project: 0011 - CDBG Administration - CDBG Program Administratin
IDIS Activity: 568 - CDBG Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/10/2014

Description:

The City of Huntington Beach Office of Business Development is responsible for administering the CDBG program.
Up to 20 percent of the CDBG allocation will be used to provide for staffing and other program administration costs associated with the program, including planning, reporting, monitoring, and IDIS setup and maintenance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$162,780.00	$0.00	$0.00
		2012	B12MC060506		$7,723.74	$7,723.74
		2013	B13MC060506		$121,318.06	$121,318.06
		2014	B14MC060506		$15,603.26	$15,603.26
Total	**Total**			**$162,780.00**	**$144,645.06**	**$144,645.06**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0012 - Fair Housing Activities (subject to 20% cap) - Fair Housing Foundation
IDIS Activity: 569 - Fair Housing Foundation

Status: Completed 12/2/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 12/10/2014

Description:

The Fair Housing Foundation provides an array of fair housing services, including fair housing education, counseling, enforcement and landlordtenant dispute resolution to Huntington Beach residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$30,000.00	$0.00	$0.00
		2012	B12MC060506		$7,376.24	$7,376.24
		2013	B13MC060506		$15,457.56	$15,457.56
		2014	B14MC060506		$7,166.20	$7,166.20
Total	**Total**			**$30,000.00**	**$30,000.00**	**$30,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0014 - Section 108 Loan Repayment
IDIS Activity: 571 - Section 108 Loan Repayment

Status: Completed 12/2/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 12/10/2014

Description:

A Section 108 Loan used for the development of the Hyatt Regency Huntington Beach Resort and Spa created 362 new jobs as of the hotel opening in January 2003.
Of the 362 new jobs created, 283 employees (78 percent of the total) met HUD's low-moderate income criteria.
CDBG funds will be used to repay the existing Section 108 loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$198,014.50	$0.00	$0.00
		2013	B13MC060506		$130,793.98	$130,793.98
		2014	B14MC060506		$67,220.52	$67,220.52
Total	**Total**			**$198,014.50**	**$198,014.50**	**$198,014.50**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$18,896,107.08**
Total Drawn Thru Program Year:	**$18,225,449.53**
Total Drawn In Program Year:	**$899,651.26**

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	1,602	0	0	0	0	0	0	0	0	1,602
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	1,602	0	0	0	0	0	0	0	0	1,602

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Rental , Homebuyer , Homeowner Rehab, TBRA
Housing Performance Report, Final Official :

Program Rental , Homebuyer , Homeowner Rehab, TBRA
Date Range 09/30/2014
Home Tenure Type 10/1/2014

Objectives	Outcomes Availability / Accessibility		Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	$	Units	$	Units	$	Units	$	Units	$	Units	$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

APPENDIX B

Summary Reports

FY 2014-2015 CDBG and HOME Projects						
Category/Activity	**National Objective**	**Performance Objective/Outcome**	**CDBG Funding**	**HOME Funding**	**Goal**	**Actual**
Priority 1: Preserve and Rehabilitate Existing Single-Family and Multi-Family Dwelling Units						
Housing Rehabilitation Loan Programs Administration	Low/Mod Housing	DH-1	$100,000	$0	17 Households	4 Households
4 Total Households						
Priority 2: Homeownership						
Inclusionary Housing	Low/Mod Housing	DH-1	$0	$0	Programs Discontinued	
Downpayment Assistance	Low/Mod Housing	DH-1	$0	$0		
Priority 3: Improve and Maintain Neighborhood Conditions						
Special Code Enforcement	Low/Mod Area	SL-1	$225,787	$0	600 Housing Units	877 Housing Units
877 Total Housing Units						
Priority 4: Expand and Preserve Rental Housing Opportunities						
New Construction	Low/Mod Housing	DH-1	$0	$0	Not Applicable	Not Applicable
Acquisition/Rehabilitation	Low/Mod Housing	DH-1	$0	$342,223	9 Housing Units	In Progress
Supportive Housing (American Family Housing)	Low/Mod Housing	DH-1	$0	$0	Not Applicable	Not Applicable
0 Total Housing Units						
Priority 5: Provide Assistance to the Homeless and Persons At-Risk of Becoming Homeless						
Project Self-Sufficiency	Low/Mod Clientele	SL-1	$22,085	$0	40 Persons/ Households	38 Households
38 Total Households						
Priority 6: Provide and Improve Community Services for Low and Moderate Income Persons and Those with Non-Homeless Special Needs						
CD-1 Senior Services						
Community SeniorServ, Inc. – Congregate Meals	Low/Mod Clientele	SL-1	$10,000	$0	575 Persons	474 Persons
Community SeniorServ, Inc. – Home Delivered Meals	Low/Mod Clientele	SL-1	$10,000	$0	150 Persons	216 Persons
Seniors Outreach	Low/Mod Clientele	SL-1	$40,000	$0	400 Persons	330 Persons
1,020 Total Persons						

CD-2 Youth Services						
Oak View Community Center, Children's Bureau	Low/Mod Clientele	SL-1	$47,500	$0	100 Persons	351 Persons
						408 Total Youth
CD-3 Community and Special Needs Services						
Oak View Family Literacy	Low/Mod Clientele	SL-1	$10,000	$0	161 Persons	177 Persons
AIDS Services Foundation	Low/Mod Clientele	SL-1	$5,000	$0	20 Persons	16 Persons
						193 Total Special Needs
Priority 7: Improve and Expand Community Facilities and Infrastructure to Meet Current and Future Needs						
CD-4 Capital Improvements and Community Facilities						
No Capital Improvements or Community Facilities Projects Funded in FY 2014-2015						
CD-5 Accessibility Improvements in Public Structures and Facilities						
Police Department Limited ADA Improvements	Low/Mod Area	SL-1	$164,720	$0	1 Public Facility	In Process
						0 Total Facilities
Priority 8: Provide for Planning and Administration Activities						
CDBG Administration	Administration N/A	DH-1	$162,780	$0	N/A	N/A
Fair Housing Foundation	Administration N/A	DH-1	$30,000	$0	475 People/ Households	445 People/ Households
HOME Administration	Administration N/A	DH-1	$0	$41,067	N/A	N/A
						473Total People
Priority 9: Promote Economic Development and Employment Opportunities for Low and Moderate Income Households						
Section 108 Loan Repayment	Administration N/A	EO-1	$198,015	$0	N/A	N/A
Regional Assistance	Low/Mod Business	EO-1	$0	$0	40 instances 4 seminars 1 conference	40 instances 4 seminars 1 conferences
Business Improvement District	Low/Mod Business	EO-1	$0	$0	3,500 persons	7,705 persons
Total Allocations			**$963,901 (+ $61,986 prior year funds)**	**$410,677**		

2014-2015 Rehabilitation Loan Payoffs

Address	Principal	Interest	Fees	Amount Paid	Balance	Source
Brookhurst Street	$15,000.00	$3,300.00	$115.00	$18,415.00		City
Geraldine Lane	$6,125.00	$306.25	$115.00	$6,546.25		City
Huntington Street	$15,102.00	$1,906.78	$115.00	$17,123.78		City
Huntington Street	$16,500.00	$1,726.70	$115.00	$18,341.70		City
Huntington Street	$6,000.00	$300.00		$6,300.00		City
Monterey	$15,000.00	$5,744.88	$115.00	$20,859.88		City
Mandrell	$10,000.00	$500.00	$115.00	$10,615.00		City
Mandrell	$30,000.00	$1,500.00	$115.00	$31,615.00		City
Brookhurst Street	$16,500.00	$1,842.50	$115.00	$18,457.50		City
Brookhurst Street	$10,540.00	$527.00	$115.00	$11,182.00		City
Brookhurst Street		$375.00		$375.00	$15,000.00	City
Halawa Drive	$10,000.00					City
Halawa Drive	$1,162.44					City
Bethel Circle	$25,000.00	$5,043.84	$115.00	$30,158.84		City
TOTAL	**$176,929.44**	**$23,072.95**	**$1,150.00**	**$189,989.95**	**$15,000.00**	

2014-2015 Rehabilitation Loans Payments Collected by Weststar Year to Date

Address	Principal	Interest	Fees	Amount Paid	Balance	Source
Selkrik	$1,420.31	$133.54		$1,553.85	$5,143.43	Weststar
Warner	$864.90	$35.10		$900.00	$1,391.67	Weststar
Monterey	$809.03	$216.52		$1,025.55	$9,172.59	Weststar
Fresno Cir	$524.66	$158.98		$683.64	$6,773.30	Weststar
Williams	$1,313.02	$337.31		$1,650.33	$17,257.72	Weststar
TOTAL	**$4,931.92**	**$881.45**	**$0**	**$5,813.37**	**$39,738.71**	

APPENDIX C

Proof of Publication

Pending Publication Notice in HB Wave
December 17th

APPENDIX D

HOME Annual Report
HOME Match Report

HOME Annual Report
Pending

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for
Federal Fiscal Year (yyyy) 2015

Part I **Participant Identification**

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M-14-MC-060514	City of Huntington Beach	Kellee Fritzal, Deputy Director

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
2000 Main Street	714-536-5582

6. City	7. State	8. Zip Code
Huntington Beach	CA	92648

Part II **Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	$ 2,126,061.75	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 2,126,061.75
4. Match liability for current Federal fiscal year		$ (31,626.00)
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ $2,157,687.75

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

form **HUD-40107-A** (12/94)

CITY OF HUNTINGTON BEACH, CA
HOME MATCH ANALYSIS
FY 2014-2015

HUD Year / Project No. / Activity No.	Date Project Committed	Project Address	Project Type	Home Funds Expended	Date HOME Expended	Amount of Match Liability Incurred	Comments
2012 / 14 / 553			HOME Admin.	$8,338.00	11/13/2014	$2,084.50	
2012 / 14 / 553			HOME Admin.	$3,995.00	2/6/2015	$998.75	
2012 / 13 / 570			HOME Admin.	$2,839.11	2/6/2015	$709.78	
2010 / 15 / 556			CR: OCCHC Affordable Housing Project	$550.00	2/6/2015	$137.50	
2012 / 13 / 570			HOME Admin.	$4,056.14	3/18/2015	$1,014.04	
2012 / 13 / 570			HOME Admin.	$829.25	3/24/2015	$207.31	
2013 / 13 / 570			HOME Admin.	$1,085.92	3/24/2015	$271.48	
2008 / 15 / 556			CR: OCCHC Affordable Housing Project	$1,300.00	8/10/2015	$325.00	
2010 / 15 / 556			CR: OCCHC Affordable Housing Project	$68,250.00	8/10/2015	$17,062.50	
2013 / 16 / 486			HOME Admin.	$11,292.50	8/10/2015	$2,823.13	
2013 / 13 / 570			HOME Admin.	$7,832.43	8/10/2015	$1,958.11	
2013 / 16 / 486			HOME Admin.	$8,015.44	9/2/2015	$2,003.86	
2013 / 13 / 570			HOME Admin.	$2,612.05	9/2/2015	$653.01	
2010 / 17 / 502			CR: Habitat for Humanity	($261,604.00)	9/23/2015	($65,401.00)	
2013 / 16 / 486			HOME Admin.	$2,852.06	9/25/2015	$713.02	
2013 / 17 / 518			HOME Admin.	$2,845.00	9/25/2015	$711.25	
2013 / 15 / 536			HOME Admin.	$3,009.70	9/25/2015	$752.43	
2014 / 15 / 536			HOME Admin.	$8,933.90	9/25/2015	$2,233.48	
2014 / 13 / 570			HOME Admin.	$5,326.20	9/25/2015	$1,331.55	
2010 / 15 / 556			CR: OCCHC Affordable Housing Project	$54,611.45	9/25/2015	$13,652.86	
2011 / 15 / 556			CR: OCCHC Affordable Housing Project	$10,388.55	9/25/2015	$2,597.14	
			Cumulative Total	**($52,641.30)**	**25%**	**($13,160.33)**	
			Minus Program Income	**$0.00**	**25%**	**$0.00**	
			Minus HOME Admin/CL Exempted	**$73,862.70**	**25%**	**$18,465.68**	
			Equals Total Expenditure	**($126,504.00)**	**25%**	**($31,626.00)**	
			Adjustment	**$0.00**	**25%**	**$0.00**	
					FY 2015 Match	**($31,626.00)**	
					Plus: Prior Year Match	**$2,126,061.75**	
					Minus: Match Liability	**($31,626.00)**	
					Equals: Carry Forward	**$2,157,687.75**	