City of Huntington Beach

Consolidated Annual Performance and Evaluation Report (CAPER)

October 1, 2009 to September 30, 2010

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Table of Contents

INTRODUCTION **1**

ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES **1**

A. Resources 1
B. Geographic Distribution of Investment 3
C. Programmatic Accomplishments 5
1. Housing Needs and Strategies 6
2. Homeless Needs and Strategies 11
3. Special Needs and Strategies 13
4. Community Development Needs and Strategies 19
5. Lead-Based Paint/Hazards 21
6. Economic Development/Anti-Poverty Needs and Strategies 22
7. Planning 23

AFFIRMATIVELY FURTHERING FAIR HOUSING **24**

AFFORDABLE HOUSING **24**

INSTITUTIONAL STRUCTURE **29**

A. City of Huntington Beach 29
B. Community Housing Development Organizations (CHDOs) 31
C. Other Governmental Organizations 31
D. Non-Profit Organizations 31

CONTINUUM OF CARE **32**

OTHER ACTIONS **32**

A. Coordinating Services 32
B. Monitoring and Administration 33
C. Citizen Participation 33

LEVERAGING RESOURCES **34**

A. Community Development Block Grant 34
B. HOME Investment Partnership 35

SPECIFIC HOME PROGRAM NARRATIVES **35**

A. ADDI Funds 35
B. HOME Funds 35
C. Affirmative Marketing Actions and Outreach to Minority and Women Owned Business 36
D. On-Site Inspection of Affordable Rental Housing 36

SELF-EVALUATION OF THE PROGRESS MADE **36**

A. Housing Programs 36
B. Community Development Needs 37
C. Continuum of Care 37
D. Social Service Programs 37

PUBLIC REVIEW **38**

PUBLICATION DATE: DECEMBER 2, 2010 ..... **39**

Appendix A IDIS REPORTS

- Activity Summary (GPR) Report (IDIS-PR 03)
- Summary of Consolidated Plan Projects (IDIS-PR 06)
- Status of HOME Activities (IDIS-PR 22)
- Summary of Accomplishments (IDIS-PR 23)
- Status of HOME Grants (IDIS-PR 27)
- HPRP Financial Summary Report (IDIS-PR 60)
- CDBG Performance Measure Report (IDIS-PR 83)
- CDBG-R Grantee's ARRA Reporting Help Sheet (IDIS-PR 86)

Appendix B Public Notice

Appendix C HOME Annual Report
HOME Match Report

INTRODUCTION

The Consolidated Annual Performance and Evaluation Report (CAPER) provides the City of Huntington Beach an opportunity to evaluate its overall progress in carrying out its priorities and specific objectives identified in its strategic plan contained in its five-year Consolidated Plan and subsequent annual action plans. The CAPER also describes actions and/or changes undertaken as a result of the annual performance in its two federal programs: Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs. The Consolidated Plan reflects the City's plan of addressing its housing and community development needs over a five-year period. This CAPER for FY 2009/2010 reviews the City's specific achievements over the last year (October 1, 2009 through September 30, 2010) and an assessment of the progress in implementing the goals and objectives of the five-year Consolidated Plan. This CAPER is the final year of implementing the FY 2005 – FY 2009 Consolidated Plan.

ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

A. RESOURCES

The City of Huntington Beach is an entitlement jurisdiction for three programs administered by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME). The City has decided to discontinue participation in the American Dream Downpayment Initiative (ADDI) program since FY 2006 due to the inability to make the program work in Huntington Beach and limited funding available through the program.

The City of Huntington Beach is eligible to receive the American Dream Downpayment Initiative (ADDI). However, given the market conditions in Huntington Beach, the amount of downpayment needed to assist a low and moderate income household in achieving homeownership far exceeds the amount to be allocated to the City. Furthermore, the administrative and record-keeping requirements of the ADDI program are extensive. For these reasons, the City of Huntington Beach decided to opt out of the ADDI program in FY 2007/08. Furthermore, for FY 2009/10, the ADDI program did not receive any appropriation from Congress.

In addition, as part of the Federal government's economic stimulus plan, the City received $370,575 in CDBG-R funds for shovel-ready projects and $566,611 Homeless Prevention and Rehousing Program funds in FY 2008. However, implementation of these programs did not begin until FY 2009.

Additionally, the City receives other sources of funds to implement affordable housing goals, specifically the Redevelopment Housing Set-Aside funds. Other community development objectives are met through a variety of resources: redevelopment tax increment, developer fees, gas tax, the capital improvement fund, Measure M funds, State and Federal transportation improvement funds, community volunteers, and many additional resources.

Community Development Block Grant (CDBG) - CDBG funds may be used for expanding affordable housing opportunities, enhancing decent living environment, and promoting economic development. The CDBG program requires that at least 70 percent of all funds expended must benefit persons earning no more than 80 percent of the County Area Median Income (AMI). For FY 2009/2010, the Huntington Beach CDBG allocation was $1,373,445.

HOME Investment Partnership (HOME) – HOME funds are used expressly for promoting decent and affordable housing. Program regulations require that 90 percent of all HOME funds be used to assist households with incomes below 80 percent AMI. Specifically, a minimum 15 percent of the total HOME funds must be provided to Community Housing Development Organizations (CHDOs) to provide affordable housing. The remaining 10 percent can be used for program administration. The City of Huntington Beach HOME allocation was $830,205 in FY 2009/2010. Previous years HOME allocations are also available for affordable housing projects.

Use of HOME funds must be matched 25 percent with local or non-federal resources. The City utilizes Redevelopment Housing Set-Aside funds as a match to HOME funds. As of this report, $_____ in excess match will carry forward into the next program year (see Appendix C for HOME Match Report).

Community Development Block Grant Recovery (CDBG-R) – ARRA of 2009 appropriated $1 billion in Community Development Block Grant (CDBG) funds to states and local governments to carry out, on an expedited basis, eligible activities under the CDBG program. Funding available under ARRA has clear purposes to:

- Stimulate the economy through measures that modernize the Nation's infrastructure;
- Improve energy efficiency; and
- Expand educational opportunities and access to health care.

HUD strongly urges grantees to use CDBG-R funds for hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through rehabilitation or retrofitting of existing buildings. The City of Huntington Beach received $370,575 under the CDBG-R program.

Homeless Prevention and Rapid Re-Housing Program (HPRP) – The purpose of the HPRP program is to provide homeless prevention assistance to households who would

otherwise become homeless due to the economic crisis, and to provide assistance to rapidly re-house persons who are homeless. The emphasis is on serving households that are most in need of temporary assistance and are most likely to achieve stable housing after the program concludes. The City of Huntington Beach received $566,611 under the HPRP program.

American Dream Downpayment Initiative (ADDI) – ADDI offers downpayment/closing cost assistance to households with incomes below 80 percent AMI. The maximum assistance is $10,000. The City of Huntington Beach is eligible to receive ADDI funds. Given the market conditions in Huntington Beach, the amount of downpayment needed to assist a low and moderate income household in achieving homeownership far exceeds the amount to be allocated to the City. Furthermore, the administrative and record-keeping requirements of the ADDI program are extensive. For these reasons, the City of Huntington Beach decided to opt out of the ADDI program.

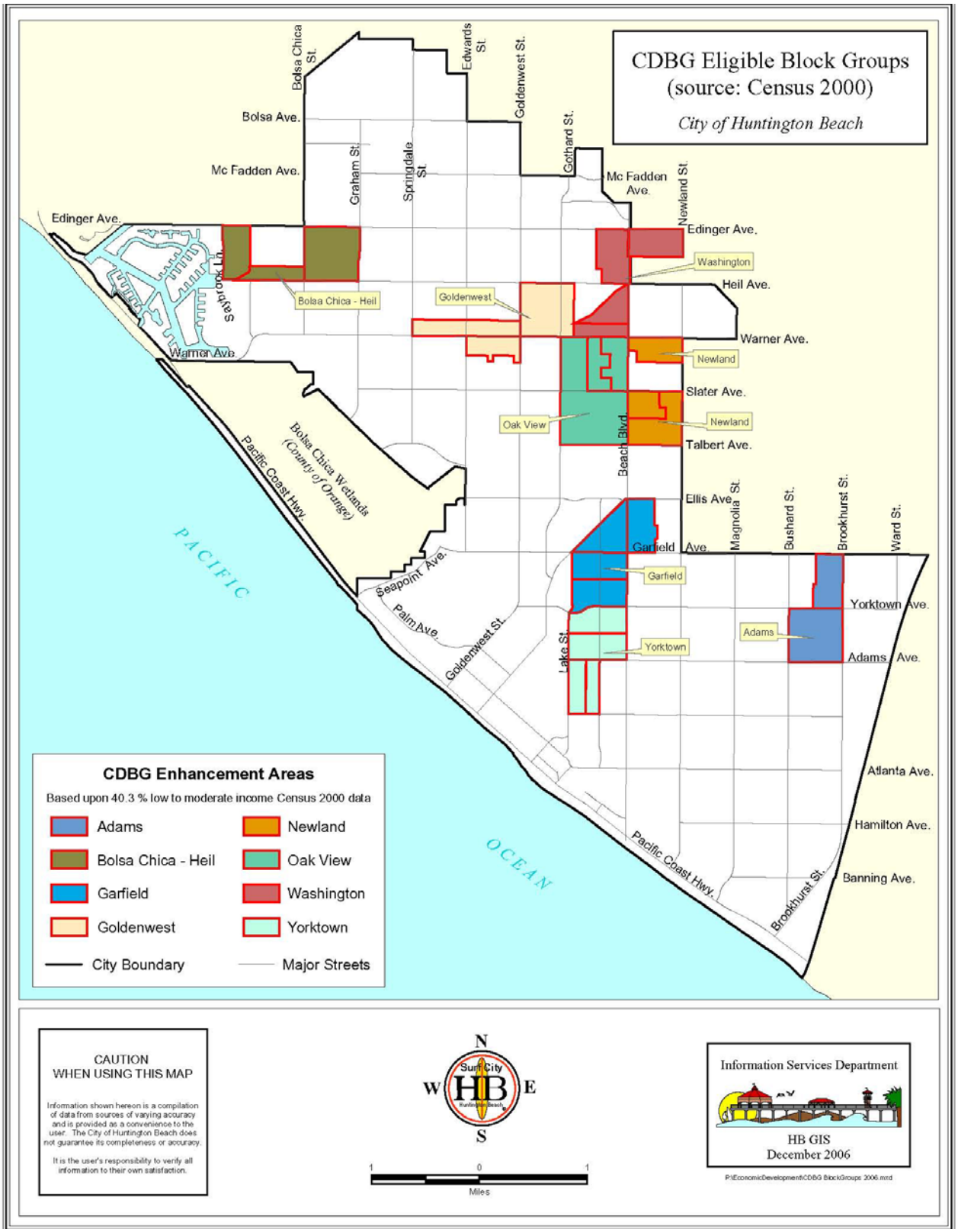
Redevelopment Housing Set-Aside - The Housing Set-Aside funds represent 20 percent of the tax increment funds generated in the City's redevelopment project area. This funding source is locally generated and less restrictive compared to the three HUD entitlement grants. Redevelopment Housing Set-Aside funds must be used to maintain, preserve, or create affordable housing for families with incomes up to 120 percent AMI.

B. GEOGRAPHIC DISTRIBUTION OF INVESTMENT

Affordable housing is needed throughout the community and therefore use of HOME and CDBG funds for housing assistance is available citywide.

Public and supportive services offered using CDBG funds are targeted toward populations with special needs and low and moderate income (up to 80 percent AMI) persons throughout the City.

Public facilities and improvements funded by the CDBG program are focused in eight priority areas. These Enhancement Areas (shown on the map on the following page) are based on 2000 Census data according to household income levels. To determine project eligibility, the HUD standard is 51 percent low-moderate income for improvements determined by census data. Due to the higher incomes in the area, the City of Huntington Beach uses the exception criteria (as permitted by HUD) of 40.3 percent low-moderate income population for projects that would serve that particular area. Keeping the national objectives of the CDBG program in mind, project eligibility review is based upon the type of activity and the clientele served. A project is evaluated either on the 51 percent low-moderate income population for facilities and services located within the broader community or upon the exception criteria for projects limited in scope to the Enhancement Areas.


CDBG Eligible Block Groups
(source: Census 2000)
City of Huntington Beach
Bolsa Chica St.
Edwards St.
Goldenwest St.
Bolsa Ave.
Gothard St.
Mc Fadden Ave.
Graham St.
Springdale St.
Mc Fadden Ave.
Newland St.
Edinger Ave.
Edinger Ave.
Washington
Heil Ave.
Bolsa Chica - Heil
Goldenwest
Warner Ave.
Warner Ave.
Newland
Slater Ave.
Oak View
Newland
Talbert Ave.
Beach Blvd.
Bolsa Chica Wetlands
(County of Orange)
Pacific Coast Hwy.
Ellis Ave.
Magnolia St.
Bushard St.
Brookhurst St.
Ward St.
PACIFIC
Garfield Ave.
Garfield
Seapoint Ave.
Palm Ave.
Goldenwest St.
Yorktown Ave.
Adams
Yorktown
Lake St.
Adams Ave.
Atlanta Ave.
Hamilton Ave.
OCEAN
Pacific Coast Hwy.
Brookhurst St.
Banning Ave.
CDBG Enhancement Areas
Based upon 40.3 % low to moderate income Census 2000 data
Adams
Newland
Bolsa Chica - Heil
Oak View
Garfield
Washington
Goldenwest
Yorktown
City Boundary
Major Streets
CAUTION
WHEN USING THIS MAP
Information shown hereon is a compilation of data from sources of varying accuracy and is provided as a convenience to the user. The City of Huntington Beach does not guarantee its completeness or accuracy.
It is the user's responsibility to verify all information to their own satisfaction.
N
W
E
S
Surf City
HB
Huntington Beach
1
0
1
Miles
Information Services Department
HB GIS
December 2006
P:\EconomicDevelopment\CDBG BlockGroups 2006.mxd

C. PROGRAMMATIC ACCOMPLISHMENTS

This report reviews the progress toward addressing the City's priority housing and community development needs. The definitions for "priority-need" as defined in the Consolidated Plan are:

- High Priority (H): Activities to address this need will be funded during the five years covered by the Consolidated Plan.

- Medium Priority (M): If funds are available, activities to address this need may be funded. Also, action will be undertaken to assist other groups locate other sources of funds.

- Low Priority (L): Activities to address this need will not be funded during the entities' applications for Federal assistance.

- No Such Need (N): The City finds that there is no such need or this need is already substantially addressed. No certifications of consistency will be considered.

In the City's FY 2009/2010 Annual Action Plan, the City listed the priorities, goals, and implementing programs for the program year. The narrative below outlines the progress made on the priorities. National objectives and performance outcomes established by HUD are the bases for assigning priorities to needs for which funding may be allocated. The national objectives are to develop viable urban communities by:

- Providing decent housing;
- Providing a suitable living environment; and
- Expanding economic opportunities, principally for lower income persons.

Performance outcomes are grouped into the following three categories:

- Expanding availability and accessibility;
- Enhancing affordability; and
- Promoting sustainability.

Every HUD-funded program or activity must meet at least one of the nine objective/ outcome criteria as shown below.

National Objective/Outcome Matrix

	Availability and Accessibility (1)	**Affordability (2)**	**Sustainability (3)**
Decent Housing (DH)	DH-1	DH-2	DH-3
Suitable Living Environment (SL)	SL-1	SL-2	SL-3
Economic Opportunities (EO)	EO-1	EO-2	EO-3

1. HOUSING NEEDS AND STRATEGIES

Five-Year Consolidated Plan Objectives:

1. Provide Opportunities for Homeownership, for moderate income residents, particularly for first-time homebuyers through private projects and funding sources.
2. By partnering with non-profit housing developers, such as Habitat for Humanity, provide affordable low-income homeownership opportunities.
3. Increase the supply of rental housing through rental assistance, new construction, and acquisition/rehabilitation.
4. Rehabilitate the City's existing single-family and multi-family housing stock in order to preserve the City's neighborhoods.
5. Provide grants for 12 very-low income households under the Emergency Rehabilitation Grant Program.
6. Provide 125 housing rehabilitation loans, 80 of which for low-income households.
7. Operate a special code enforcement program within the special designated areas, benefitting 52,110 persons within these areas.
8. Implement one Enhancement Area clean-up day.
9. Provide fair housing advocacy for renters and persons seeking homeownership.

FY 2009/2010 Action Plan Objectives:

- Provide rehabilitation loans to 20 homeowners.
- Conduct code enforcement to benefit all 52,110 persons in the targeted areas.
- Provide fair housing services for 575 persons.

FY 2009/2010 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Housing Rehabilitation Loan Program (DH-1)**:** Housing Rehabilitation Loan Program policies and procedures were adopted by City Council in January 2003 and updated in 2009. The program is administered by Economic Development staff. Administration of the Housing Rehabilitation Loan Program is funded through CDBG annual entitlement grant, while the actual loans and subsequent payments and payoffs are funded by the CDBG Revolving Loan Fund. The interest earned on the Revolving Loan Fund is remitted back to HUD annually. Interest earned for FY 2009/2010 was $42,233.00.

Deferred repayment loans, low interest amortized loans, and emergency grants comprise the City's Rehabilitation Program. Deferred Payment Loans (DPL) are available to extremely low income (below 30 percent of AMI) property owners. Repayment of the loan would not be required until the property is sold and title transferred. Acting as a direct lender, the City provides Below Market Rate Interest (BMRI) loans for lower-income households (up to 60 percent of AMI) for housing or building code related repairs. Mobile Home Loans (MHL) would be similar to the DPL program for single-family residences described above.

Since FY 2006/2007, the City retained GRC and Associates to administer the City's rehabilitation program that includes the loan approval process, work write-ups, and rehabilitation construction oversight. Given the extensive governmental regulations, GRC reported that the average time to review a loan is two to three months, which involves the gathering of financial and ownership information and documents necessary to package the application for approval, as well as site visits, background and environmental checks and bidding. The typical number of months to complete a single family home rehabilitation project is six months.

For FY 2009/2010, the City expended $167,708 from the Revolving Loan Fund while $272,063 was made in loan payments during the year. There were 34 applications received during the year; and 20 loans were approved. Of the loans approved, seven were emergency grants and one was a lead grant. During the year, 17 rehabilitations were completed. As of September 30, 2010, two homes are currently undergoing rehabilitation and should be completed during the next year and 10 applications were pending approval. During this fiscal year, four applications were denied for various reasons, such as the household's income exceeding the program guidelines.

Affordable Housing Production: The City used HOME and redevelopment funds to support the acquisition/rehabilitation of two affordable housing projects:

- **Jamboree IV (17442 Koledo Lane):** The City provided HOME CHDO reserve funds to Jamboree Housing to acquire and rehabilitate a five-unit multi-family development for lower income households. This project was leveraged with redevelopment housing set-aside funds. The project was completed in FY 2009/2010.

- **Collette's Children Home (7911 Slater Avenue)**: The City provided HOME CHDO reserve funds to Collette's Children Home to construct four affordable housing units. This project is underway.

Code Enforcement (DH-3)**:** Code Enforcement in the City's targeted Enhancement Areas has proven to be an important means to alleviating the blight in distressed areas. In August 2007, City Council approved a resolution for the new "designated areas" for Special Code Enforcement. These areas met the definition of "deteriorating" or "deteriorated area." CDBG funds were used for the special Enhancement Area Code Enforcement Program that includes two Code Enforcement Officers (equivalent to 4,160 staff hours). Additional Code Enforcement Officers are funded from the City's general fund. This program has the authority to enforce the housing codes (law), followed up by the assistance of the Housing Rehabilitation program to help income-eligible households with making code corrections and improvements. Code Enforcement Officers also conduct community outreach for neighborhood improvement. The enforcement of the housing codes assists tenants and property owners maintain a suitable living environment.

During FY 2009/2010, CDBG funds totaling $216,704 funded the Special Code Enforcement program. Throughout the year, the division opened 1,017 new cases, and conducted 705 inspections. The division also successfully completed abatement efforts on 1,364 cases, which resulted in bringing these properties and units into a state of compliance and thus reversing blight and improving housing conditions. Of the new cases opened, 976 were initiated proactively by division staff that included: 27 cases for substandard housing conditions, 35 cases for building code violations, 32 cases for life safety, health or hazardous conditions, and 750 cases for visual blight. Additional achievements include: responding to 1,131 citizen requests for service/complaints, observing 1,299 violations and abating 1,355, and inspecting 80.3 percent of all complaints within 48 hours. On average, the division gained compliance within 34.3 days of the initial complaint and averaged a response of less than one day from the initial complaint to the first inspection.

Fair Housing (DH-1)**:** The City allocated $36,948 in CDBG funds to support fair housing services provided by the Fair Housing Council of Orange County (FHCOC). During FY 2009/2010 FHCOC provided the following levels of service:

> **Fair Housing Community Education:** Activities included conducting 64 presentations throughout the County, averaging over 20 individuals at each one. Also, FHCOC spoke at public meetings on housing related matters, and held one- to three-hour training programs for consumers and also for professionals in the housing industry, such as real estate agents, property managers, owners, and lending institution staff. The agency also held a region-wide equal-housing opportunity theme contest that was open to all Orange County grade school 5th & 6th grade classes.
>
> **Fair Housing Enforcement:** Activities included responding within the region to numerous housing discrimination complaints, five of which involved the City of Huntington Beach. Responses included, as appropriate, investigation, testing, "portfolio testing" evaluation of the merits of fair housing claims, and when appropriate, conciliation and/or prosecution of meritorious housing discrimination cases.
>
> **Fair Housing Community Education:** Activities included conducting 51 education outreach events that were open to all Huntington Beach residents.
>
> **Housing Dispute Evaluation and Resolution:** Activities included assisting approximately 512 Huntington Beach households. In addition, 486 unduplicated households were assisted with landlord/tenant counseling involving 1,268 issues.

Additionally, throughout FY 2009/2010 particular attention was paid to the possibility of predatory and/or discriminatory practices that may be connected to the marked increase in mortgage default issues presented by clients, especially those with so-called "sub-prime" loans. In response to the surge of foreclosures, many of which involve sub-prime or so-called "innovative" mortgage products, FHCOC obtained lender-provided grant funds to specifically counsel distressed lower-income borrowers, many of whom are minorities and immigrants, in order to assist them in avoiding foreclosures. These

activities will help with retention of newly achieved homeownership that has served to lessen concentrations of poverty.

The FHCOC provided written materials in English, Spanish, and Vietnamese for use by local jurisdictions and other service providers. It also made specific outreach efforts to immigrant populations in low-income neighborhoods to assist in informing and organizing such populations. The FHCOC assisted a total of 499 households with Fair Housing education, counseling and enforcement. Approximately 73 percent were extremely low income, 84 were female headed households and 106 were of Hispanic or Latino descent. FHCOC continued to implement activities under its current Fair Housing Initiatives Program (FHIP) grant to specifically provide fair housing services geared towards immigrant communities, especially involving those immigrants with limited English proficiency.

Cumulative Accomplishments:

Priority Need Category	Rehabilitation Loans/Grants	Rental Assistance/ Section 8	Homeowner Assistance	Acquisition/ Rehabilitation	Code Enforcement	Fair Housing
Five-Year Quantified Objectives	137 approved	900 households	Not Established	Not Established	4,160 staff hours annually	Not Established
Annual Accomplishments						
FY 2005/2006	5 approved	900 households	MCC Program Discontinued	--	Conducted 2,300 inspections; opened 1,028 new cases; closed 967 cases	805 households
FY 2006/2007	12 Approved	815 households		10 units	Conducted 2,199 inspections; opened 2,333 new cases; closed 2,210 cases	697 households
FY 2007/2008	18 Approved	879 households		52 units	Conducted 3,439 inspections; opened 1,337 new cases; closed 2,181 cases	409 households
FY 2008/2009	13 approved	872 households		48 units	Conducted 4,311 inspections; opened 1,429 new cases; closed 1,531 cases	525 households
FY 2009/10	20 approved	915 households		5 units	Conducted 705 inspections; opened 1,017 new cases; closed 1,364 cases	390 households
Cumulative Accomplishments	68 approved	915 households (ongoing)	MCC Program Discontinued	115 units	Conducted 12,954 inspections; opened 7,144 new cases; closed 8,253 cases	2,826 households

2. HOMELESS NEEDS AND STRATEGIES

Five-Year Consolidated Plan Objectives:

1. Continue to support non-profit agencies that assist the persons at risk of becoming homeless and the homeless through the CDBG. Such services shall provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and homeless prevention services.
2. Continue to support activities which provide emergency shelter, transitional housing, and facilitate the transition from homelessness to permanent housing.
3. Support City-operated programs that assist persons at risk of becoming homeless. As more demands are placed upon municipalities to provide social services for low-income families, the elderly, and the disabled, the City will assess its own delivery system for services to optimize the allowable use of CDBG funds for this purpose.
4. Promote a network of social service agencies serving the jurisdiction that will demonstrate the capability of providing emergency shelters, transitional shelters, and supportive housing.

FY 2009/2010 Action Plan Objectives:

- Assist 95 households through Project Self-Sufficiency.

FY 2009/2010 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Project Self-Sufficiency (PSS) (EO-1)**:** The City of Huntington Beach Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency. Project Self-Sufficiency maintains a food pantry and links participants with needed clothing, furniture, used computers, and cars. The Supervisor, besides providing direct case management services to the participating families, also networks with other programs as well as employers, social service agencies, educators, and/or institutional service providers. The goal of this program is to:

- Increase family income;
- Make the family self-sufficient, stable, and independent; and,
- Eliminate the family's need for subsidized housing or rental assistance.

Participating families may receive services for up to a five-year period during which time they must be working towards their goals of becoming self-sufficient. In exchange for the parent's commitment and work, the Supervisor evaluates the family's specific needs and determines barriers that are detrimental to self-sufficiency and a sequence of steps is identified to overcome the barriers. Because of the need to keep costs as low as possible,

the program utilizes service providers who either donate services or discount costs to PSS participants.

During FY 2009/2010, 58 households were assisted through the Project Self-Sufficiency (PS-S) Program. Approximately one-half of participating households were victims of domestic violence. Each participating family has, on average, two children, bringing the total number served up to 123 persons. Throughout the year, many inquiries about the program were handled. Qualified participants were sent applications and this lead to the acceptance of five new clients in the program. Two clients were terminated from the program and several others are currently in "transition" and will be leaving the program at the end of the year. Each program participant was offered continued housing case management and 24 people are currently enrolled in rental assistance or have accessed moving assistance through HPRP. In addition, the food pantry was accessed monthly by about one-half of program clients. In August, the annual Back Pack Event was held and all of the program's children were given back packs for school. Typically, back packs are filled with school supplies as well as gift cards so the children can go shopping for school clothing.

During FY 2009/2010, Project Self Sufficiency was able to hire a fulltime Program Coordinator (PC) who spent the last six months rewriting policies, forms, and procedures for the entire program. Additionally, the PC developed an HPRP rental assistance program.

HPRP (SL-1)**:** The City received $566,611 in HPRP funds. Funding was allocated to four programs: Project Self-Sufficiency; Interval House; Collette's Children Home; and Community Services – Senior Outreach.

- **Project Self-Sufficiency:** PSS was allocated $347,000 in HPRP funds to provide reimbursement grants to PSS Foundation for rental assistance and case management and financial assistance to at-risk homeless persons. In FY 2009/2010, 43 clients were assisted with case management, moving costs or rental assistance.

- **Interval House:** Interval House was provided $100,000 in HPRP funds to provide financial assistance and housing stabilization and relocation services to the homeless and at-risk homeless.

- **Collette's Children Home:** Collette's Children Home was provided $71,611 in HPRP funds to provide financial assistance and/or housing relocation and stabilization services for those who are experiencing homelessness.

- **Community Services Senior Outreach:** The Senior Outreach program was allocated $48,000 in HPRP funds to provide case management and financial assistance to seniors as a homeless prevention service. In FY 2009/2010, 97 seniors were assisted through the HPRP program.

Cumulative Accomplishments:

Priority Need Category	Project Self-Sufficiency
Five-Year Quantified Objectives	190 households
Annual Accomplishments	
FY 2005/2006	110 households
FY 2006/2007	95 households
FY 2007/2008	65 households
FY 2008/2009	67 households
FY 2009/2010	198 households
Cumulative Accomplishments	535 households

3. SPECIAL NEEDS AND STRATEGIES

Five-Year Consolidated Plan Objectives - Elderly:

1. Provide services that meet the needs of the older population who are homebound.
2. Strengthen and expand current case management programs by offering a volunteer peer counseling service.
3. Establish an Eldercare Training Program, which provides resources to adult children working in the proprietary and nonprofit marketplace.
4. Establish sliding fee scale for providing case management and other support services.
5. Pursue additional grant monies to fund needed services.
6. Provide services to meet the needs of adult children of aging parents, i.e., support groups, counseling, and seminars.
7. Continue to work on the challenges of transportation for those seniors who do not drive and do not feel comfortable riding on the fixed routes.
8. Encourage healthy aging; promote fitness and wellness programs to insure a healthy senior population.
9. Educate the community so there is a better understanding of aging. Help dispel the myths and ageism in society.
10. Assist 1,000 elderly persons via various programs annually.

Five-Year Consolidated Plan Objectives – Persons with Disabilities:

1. Modify public facilities to meet ADA requirements.
2. Provide grants to low income persons needing accessibility modifications to their homes.
3. Provide public service grants to support services for the disabled and programs for persons with AIDS/HIV.
4. Support the rehabilitation, conversion, and or housing facilities, which serve persons with disabilities and/or AIDS/HIV.
5. Assist 50 disabled persons with services annually.

Five-Year Consolidated Plan Objective - Youth:

1. Provide support services to 1,000 low to moderate-income youth annually.

FY 2009/2010 Action Plan Objectives:

1. Provide case management and services to 150 low-moderate income frail elderly persons.
2. Provide youth development and diversion activities for 475 youth.
3. Provide health services for 21,875 low income persons.
4. Provide cultural and recreational activities to 450 extremely low income residents in the Oak View Enhancement Area.
5. Provides 1,865 senior households with home delivered meals.
6. Provide meals for 700 senior households.
7. Support the Huntington Beach Youth Shelter (funded through the "CSP" Community Service Program and Oakview Community Center).
8. Provide adult daycare for 85 elderly persons with dementia.

FY 2009/2010 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Senior Outreach (SL-3)**:** The City of Huntington Beach Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Utilizing care management, the Senior Outreach Program makes it possible for frail elderly persons to live independently without being subject to early placement in a board and care, assisted living, or skilled nursing facility. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. During FY 2009/2010, 423 elderly persons were assisted. A total of 215 (51%) of these senior residents were extremely low income and 53% (225) were female-headed households.

During FY 2009-2010, the Care Management team made 1,261 home visits, provided 11,480 phone consultations for information and referrals, coordinated with Orange County Adult Protective Services on 14 cases, Older Adult Services on six cases and the Huntington Beach Code Enforcement department on one case. Daily care calls were made to 25 elders and 22 seniors were assisted with the Benefits Check-Up Web application. Care Management provides support to the Housing Assistance program, which assisted 600 people with issues related to housing, the transportation program, which provided 19,721 rides, and to the Meals to the Home program which delivered 59,320 weekday meals, as well as 82 Easter meals, 88 Thanksgiving meals, and 70 Christmas meals. Care Management partners with the Huntington Beach Rotary Club to provide nutritional supplement to low-income and nutritionally compromised seniors and through a partnership with the Huntington Beach Assistance League's Dream Catchers, provided 170 grocery gift certificates to nutritionally compromised seniors.

Care Management partners with community programs to provide needed assistance to Huntington Beach older adults. New partnerships were developed with Golden West College's emancipated foster youth program and Outreach's Shared Housing Program, making matches between older adults needing assistance in exchange for low or free rent for low income-high potential emancipated foster youth. Nutritional supplements were

provided to low-income nutritionally compromised seniors through a partnership with the Huntington Beach Rotary Club. The Kiwanis project CHERIS intergenerational program provided light home upkeep and yard work for 20 homes of low income seniors as well. In partnership with the Huntington Beach Council on Aging and Rescue Alert of California, 88 low-income seniors were provided with Personal Response Systems. Other community partnerships this year include the Surf City Rotary Club, Huntington Beach Hospital, Sunrise Senior Living, and Hope Chapel Nails in His Hands.

Care Management continued their commitment to network countywide to participate in ongoing education as well as to educate the community about aging issues. Bi-monthly, Care Management hosts the Surf City Senior Providers Networking Lunch with an average attendance of 75 countywide professionals. Care Management also participated in the Homeless Provider Forum, the Orange County Task Force on Hoarding and Community SeniorServ Care Manager Meetings. In collaboration with Senior Services staff, social workers taught 45 participants in the "Age Wave," a five-week class on aging. Throughout the year, Care Management supervised two interns from California State University, Fullerton.

Community Services Program (SL-1)**:** The City's Community Services Program (CSP) Gang Prevention Program provides prevention services for youth and families in at-risk environments. A concentrated effort was placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach. The program provides positive alternatives to violence, gang, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, job/career readiness, community service projects, enrichment activities, and psycho-educational counseling. During FY 2009/2010, 475 Huntington Beach residents were assisted through this program, nearly all of whom were Hispanic. Most of the program participants (95%) were also from extremely low income households and 12 percent were from female headed households.

Community Care Health Center (SL-1)**:** The Community Care Heath Centers (CCHC) Health Care project provides coordinated health services over the human life cycle. Services are provided directly at Huntington Beach Community Clinic and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents who fall 200 percent below the poverty level. During FY 2009/2010, the Health Center assisted 6,746 low and moderate income Huntington Beach residents. Among these, 6,045 (90%) were extremely low income and 550 (8%) were female-headed households.

Oak View Community Center/Children's Bureau (SL-3)**:** Since 2008, Children's Bureau has collaborated with CampFire of America to provide a drop-in recreation program for the Oak View community. The program was held in the Oak View Family Resource Center Gymnasium and Oak View Park. This program was instituted to provide a place where children and teens can enjoy various sports programs, receive assistance

with their homework, understand the importance of leadership and teamwork and have a safe and fun place to go to after school. The Oak View gymnasium renovation project began in August of 2008 and was completed in December 2008. During this time, the YMCA after school recreation program was held completely outdoors and involved children to participate in soccer, basketball and other various sports.

In addition to this service, the Family Resource Center provides an array of family preservation services, including Family Advocacy, Case Management, Domestic Violence prevention and intervention services, parent education classes, health education, insurance assistance, Individual and Family Counseling and gang prevention programs.

With the re-opening of the Oak View gymnasium, new events such as the Oak View Olympics, basketball clinics, volleyball tournaments and team building projects brought forward more teens from the community and thus reinforce the Center's mission of facilitating the development of a safe, healthy, and nurturing environment in school, home and community so that children may be successful in school, at work, and in their personal relationships.

The Teens and Kids in Action Drop-In Recreation Program offers a variety of activities including arts, science, sports, cooking, yoga, performing arts, and literacy. Additionally, students have the option of getting homework assistance, if needed. During FY 2009/2010, the program launched a Family Arts and Cinema Night. This event takes place on the first Friday of each month. At these events, registered students, parents, and other children can participate in a public arts work project, other small art projects, and enjoy a movie that is screened in the gym. The Youth Volunteer Corps (YVC) Internship program was also started during this program year. The internship program is intended to inspire local teens to participate in the Drop-In Recreation Program and give back to their community. The internship program is targeted at high school students who are interested in the planning and production of the Family Arts and Cinema Night. Internships are currently available in Art and Graphic Design, Audio Visual, Education, Marketing and PR, Photography, and Web Design. To date, six students have participated in the internship program.

All participants were of Hispanic origin. During FY 2009/2010, the Teens and Kids in Action and Drop-In Recreation Program served 439 Huntington Beach residents, including 18 (four percent) female heads of households. Most residents (94 percent) assisted were considered extremely low income.

Community SeniorServ – Congregate Meals (SL-1): Community SeniorServ provides meals for extremely low, very low and moderate income households. During FY 2009/2010, the Congregate Meals program assisted 863 Huntington Beach residents, with an average of 50 daily participants attending the lunch program at Michael E. Rodgers Senior Center. Approximately 45 percent (392 persons) were extremely low income and about one-third (295 persons) were female heads of households.

Community SeniorServ – Home Delivered Meals (SL-1): Provides home delivered meals to homebound extremely low, low, moderate and non-moderate income seniors. During FY 2009/2010, the Home Delivered Meals program assisted 310 Huntington Beach residents and a total of 110,325 meals were delivered. Approximately 60 percent (187 persons) were extremely low income and one third (107 persons) were female heads of households.

Alzheimer's Family Services Center (formerly Adult Day Services of Orange County) (SL-1)**:** This program provides day care services for Alzheimer's and dementia patients. As the only Alzheimer's Day Care Resource Center in Orange County, the center provides services that are affordable to families of all socioeconomic backgrounds. The center also provides many hours of outreach and education in the Huntington Beach area, including Open Houses at the Center on various topics ranging from "Safety and Dementia" to legal workshops. The Center also sponsors a three hour "Caregiving Workshop" once a month, which provides families with the proper tools to deal with everyday issues that come up when caring for someone who has dementia. The Center supplements direct care with case management, support groups, and educational seminars, including monthly meetings with the Huntington Beach Interfaith Council, City Council meetings, and at the pier for Senior Saturday. Staff language capabilities include Chinese, Spanish, Vietnamese, and Tagalog. More than 150 volunteers provide thousands of hours of services (e.g. supervising participants, clerical tasks, and agency leadership). During FY 2009/2010, 84 Huntington Beach residents were enrolled in the Center's program. Approximately 45% of the participants (38 persons) were also extremely low income.

Oak View Branch Library Literacy Program (EO-3)**:** The Family Literacy Program helps adult students improve their basic literacy skills with 75 literacy volunteers from the community as well as through computer assisted learning. During FY 2009/2010, the program trained seven new literacy tutors and matched 19 new students into the program. The program offered six different four to eight week computer workshops throughout the year. In addition, the program offered three special "English with Computers" workshops to students in addition to drop in computer lab times on Thursday evenings for students to use the language learning software Rosetta Stone and Side by Side Interactive with the help of literacy staff or volunteers. The program also offered two "computer basics" workshops for adults to develop basic computer literacy skills.

In addition to helping adults improve English literacy skills, the Family Literacy Program offered nine special family Storytimes during the year to help families develop a love of books and reading together and to motivate parents to read with their young children. The program also provides parents with information about supporting their children's emergent literacy skills. Adult literacy students with preschool children received a free children's book each month to build a home library.

The Saturday Science program helped kindergarten through third grade children improve English literacy skills as well as basic research skills through books and computers and gave children a chance to do simple projects all relating to exciting science topics.

During FY 2009/2010, Saturday Science families attended a Family Fun Night on December 18 at the library for shared literary activities. Parent nights during the year encouraged families to have fun learning together. Family Literacy staff also conducted weekly class Storytimes for Oak View Preschool as well as a weekly bilingual storytime for the public on Friday morning.

Throughout the year, the Family Literacy Program also distributed information to families regarding special classes, events and services offered in the Oak View community including agencies such as the Family Resource Center, the Salvation Army and CSP among others.

The Family Literacy held its Third Annual Awards night on June 30, 2010 at which six adult literacy students and eight literacy volunteers received special recognition. Approximately 120 people attended the event including volunteers, students, family members, friends and literacy supporters.

In FY 2009/2010, the Family Literacy Program reached a total of 156 adult literacy students, helping them learn to read, write, speak and understand English. Among these residents, 119 (76%) were extremely low income and 24 (15%) were female-headed households.

Cumulative Accomplishments:

Priority Need Category	Elderly and Frail Elderly	Persons with Disabilities	Youth/At-Risk Youth	Low Income Persons
Five-Year Quantified Objectives	325 Persons	500 Persons	Not Established	Not Established
Annual Accomplishments				
FY 2005/2006	86 (Adult Day Services) 853 (Senior Outreach	6 wheelchairs provided access to beach area	359 at-risk youth in CSP	141 persons (literacy) 12,895 persons (CCHC) 1,407 (Children's Bureau)
FY 2006/2007	88 (Adult Day Care) 680 (Senior Outreach) 1,119 (Senior Lunch)	--	316 at-risk youth in CSP	143 persons (Literacy) 11,314 persons (CCHC)
FY 2007/2008	110 (Adult Day Care) 317 Senior Outreach 1,011 (Senior Lunch)	--	479 at-risk youth in CSP	157 persons (Literacy) 9,724 persons (CCHC) 361 persons (Children's Bureau)
FY 2008/2009	83 (Adult Day Services) 379 (Senior Outreach) 29,274 (Senior Meals)	--	470 at-risk youth in CSP	155 persons (Literacy) 9,936 persons (CCHC) 356 persons (Children's Bureau)
FY 2009/2010	84 (Adult Day Services) 423 (Senior Outreach) 110,325 (Senior Meals)	--	475 at-risk youth in CSP	156 persons (Literacy) 6,746 persons (CCHC) 439 persons (Children's Bureau)
Cumulative Accomplishments	451 (Adult Day Care) 2,652 (Senior Outreach) 141,729 (Senior Lunch)	6 wheelchairs provided access to beach area	2,099 at-risk youth in CSP	752 persons (Literacy) 50,615 persons (CCHC) 2,563 persons (Children's Bureau)

4. COMMUNITY DEVELOPMENT NEEDS AND STRATEGIES

Five-Year Consolidated Plan Objectives:

1. Maintain public facilities to protect the community's investment.
2. Provide for accessibility for persons with disabilities to all public structures.
3. Upgrade existing tot lots to meet ADA standards.
4. Design one infrastructure improvement per year.
5. Construct one infrastructure improvement per year.

FY 2009/2010 Action Plan Objectives:
In addition to the projects approved in previous Action Plans, the following projects will be pursued in FY 2009/10:

- ADA improvements at Friends of Shipley Nature Center
- ADA improvements at Oakview Community Center
- ADA improvements at Banning Branch Library
- ADA improvements at Central Park restrooms

FY 2009/2010 Accomplishments:
The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

ADA Improvements – Friends of Shipley Nature Center (SL-1)**:** $60,000 was originally allocated for the purchase and installation of an ADA compliant prefabricated restroom unit. An amendment was processed to provide additional funding for this project to a total of $99,000. This project was completed in FY 2009/2010.

ADA Improvements – Oakview Community Center (SL-1): $66,000 was allocated for modifications to parking areas, ramps, steps, thresholds, doors and doorways, restrooms, sinks, cabinets, drinking fountains and signage to meet current accessibility standards. This project is expected to be completed in June 2011.

ADA Improvements – Banning Branch Library (SL-1): $26,000 was allocated for ADA modifications to the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage. This project is expected to be completed in June 2011.

ADA Improvements – Central Park Restrooms (SL-1): $142,911 was allocated for modifications to the interior space layout, door and doorways, plumbing fixtures, hardware and signage in each building in order to meet current accessibility standards. This project is expected to be completed in June 2011.

CDBG-R Public Improvement Projects (SL-1): The City received $370,575 in CDBG-R funds for public improvement projects.

- **Murdy Community Center Roof Replacement:** This is a shovel-ready project located in a CDBG Target Area that primarily serves low income residents. CDBG-R funds will be used to extensively repair the Community Center's roof, which will help energy conservation and lower energy costs. This project was originally budgeted for $240,000 and was completed under budget. Excess budget has been reallocated to the reconstruction of Edam Circle/Huntington Street (described below).

- **Reconstruction of Edam Circle:** This project proposes to reconstruct the existing sidewalk, curb and gutter, and roadway on Edam Circle which are lifted,

impede pedestrian and vehicle traffic, and cause standing water. This project is underway.

- **Install Curb Ramps at Various Intersections:** This project involves the installation of curb ramps at various intersections throughout the City. Specifically, the City selected the reconstruction of portions of Huntington Street in conjunction with the reconstruction of Edam Circle. A substantial amendment was processed to allocate a total of $203,000 ($110,000 CDBG-R and $93,000 CDBG) for the reconstruction of Edam Circle and Huntington Street. This project is underway. However, the Murdy Community Center Roof Replacement project was completed under budget. Excess CDBG-R funds from the Murdy Roof project were reallocated to this street reconstruction project, thereby requiring less funding from unprogrammed CDBG funds.

Cumulative Accomplishments:

Priority Needs Category	Senior Centers	Recreation Facilities	Street Improvements	Sidewalk Improvements	Drainage Improvements	Other Public Facilities
Five-Year Quantified Objectives	1 facility	5 facilities	4 projects	2 projects	6 projects	Not establishes
Annual Accomplishments						
FY 2005/2006	--	2 facilities improved	1 project completed	Multiple ADA ramps installed throughout the City	1 project completed	--
FY 2006/2007	--	--	--	--	--	--
FY 2007/2008	--	1 facility improved	1 project completed	208 ADA ramps installed throughout the City	--	ADA renovation of 3 fire stations
FY 2008/2009	--	2 facilities improved	--	109 ADA ramps installed throughout the City	--	Completed ADA renovations of 3 fire stations
FY 2009/2010	--	2 facilities improved	--	--	--	--
Cumulative Accomplishments	--	7 facilities improved	2 projects completed	317 ADA ramps installed through the City	1 project completed	ADA renovations of 3 fire stations

5. LEAD-BASED PAINT/HAZARDS

CDBG and HOME programs are required to comply with HUD's final regulation of September 15, 1999, imposing new requirements on certain housing units receiving CDBG and HOME assistance (24 CFR Part 35). Among other requirements, the new lead safety regulation requires CDBG or HOME grantees providing funds for rehabilitation, acquisition, and tenant-based rental assistance to perform clearance testing or clearance examination after certain lead hazard control activities. The City is currently testing and reporting in accordance with HUD's most recent standards.

Housing Rehabilitation Loan Program: To meet the federal requirements, Huntington Beach provides lead-based paint information with each Rehabilitation Loan application packet. When it is discovered that lead-based paint is present, the owner of the property contracts for the lead-based paint removal. Cost of lead-based paint removal is an eligible activity under the Rehabilitation Loan Program. Among the rehabilitation loans provided in FY 2009-10, ___ loans involved the testing and abatement of lead-based paint.

Environmental Review: The Planning Department is responsible for the environmental review of proposed projects. During this phase, if lead-based paint is discovered through the Environmental Impact Review (EIR), then the developer would be responsible for the removal of lead-based paint.

6. ECONOMIC DEVELOPMENT/ANTI-POVERTY NEEDS AND STRATEGIES

Economic Development

Huntington Beach has long held the highest standards for its businesses and residents. The goals of the Economic Development Department are to retain and expand the City's base of retail and industry. The Department coordinates with other City departments, Orange County and the state, college and non-profit agencies to provide a diverse slate of programs and help increase sales tax revenue and employment. Specifically, the City:

1. Provides staff support to Economic Development Committee and Downtown Economic Development Committee.
2. Continues interdepartmental meetings for purposes of reducing red tape, improving working relationships between departments, and assisting new developments through the City processes.
3. Markets City and economic development to developers and retail tenants and at various trade shows.

Programs and activities to promote economic development include:

Regional Assistance Programs: Lack of capital to start, expand, or relocate a business is one of the biggest problems facing businesses today. In an effort to relieve this problem, the Economic Development Department works to establish a good working relationship with local banks, state, and federal offices, and various community, regional, and governmental resources. The Department directs businesses in need to the proper sources and helps them take advantage of a multitude of business incentive programs.

Business Improvement Districts: The City has three Business Improvement Districts (BIDs): Auto Dealers BID along Beach Boulevard; Hotel/Motel BID; and the Downtown Business Owners BID. Through the BID assessments, each BID promotes their particular economic segment of the community.

Anti-Poverty Strategy

The 2000 Census indicates that only 6.6 percent of the City's population was classified as living below the poverty level. Typically, a higher proportion of female-headed households experience poverty than other segments of the population. In Huntington Beach, about 19 percent of the City's female-headed households lived below the poverty level in 2000. Specifically, 20.4 percent of the City's female-headed households with children under 18 years of age and over 27 percent the female-headed households with children under 6 years of age lived below the poverty level in 2000.

Although the City has a lower proportion of households living below the poverty level than the County, the City's anti-poverty strategy aims to:

- Reduce the number of families on welfare;
- Reduce the number of families needing housing subsidies; and
- Increase economic opportunities for low-income persons.

The City continues to implement its strategy through the following actions simplified here:

1. Cooperate (and integrate where possible) with State and County programs to increase economic opportunities.
2. Coordinate Project Self-Sufficiency, a local program to assist low-income single parent families achieve economic independence.
3. Maintain and expand the City's economic base, working with employers, educational facilities and the Workforce Investment Act for job training, business creation, and retention.
4. Encourage collaboration among the social service programs to maximize effectiveness with limited resources.
5. Promote the preservation and creation of affordable housing.

7. PLANNING

In FY 2009, the City completed and adopted the 2010-2014 Consolidated Plan, which will guide the City's use of CDBG and HOME funds for the next five years. As part of the Consolidated Plan development, the City conducted a housing and community development needs survey and community workshops throughout various neighborhoods. The Consolidated Plan reflects the needs of the community, the current market conditions, as well as the financial resources available to the City.

The City is also participating in the Regional Analysis of Impediments to Fair Housing Choice update being coordinated by the Fair Housing Council of Orange County.

Furthermore, an ongoing effort is the identification of public infrastructure needs in various neighborhoods. The City has established special task forces to study issues such as nuisance abatement, youth needs, and Welfare to Work. The City Administrator's office coordinates assessments of all of the City's funding needs and grant opportunities.

AFFIRMATIVELY FURTHERING FAIR HOUSING

This section discusses the actions taken to affirmatively further fair housing, including actions taken regarding the completion of an analysis of the impediments to fair housing choice, a summary of the impediments and the actions taken to overcome the effects of the impediments identified through the analysis. (24 CRF 91.520(a))

The City joined other Orange County jurisdictions to participate in the 2000 update to Analysis to Impediments (AI) to Fair Housing Choice, prepared by the Fair Housing Council of Orange County (FHCOC). Staff attended meetings, public hearings, and participated in discussions during development of the AI, and provided research and input into the final product.

The AI provides great detail for the County and the participating jurisdictions. The findings and recommendations are summarized below:

2000 Update to Analysis to Impediments to Fair Housing	
Finding	**Recommendation**
Current organization is effective	Continue support at present level
Lack of proactive position regarding fair lending practices	Local jurisdictions should study data available and act accordingly
Lack of formal fair housing education systems in place at local level	Local jurisdictions should require employees involved with fair housing issues to attend training
Recent immigrant populations may not have adequate information available to them	Provide education and outreach to service organizations that assist new immigrant populations
Jurisdictions have independent policies involving housing development	Monitor and review programs as they relate to fair housing issues

2009/2010 Accomplishments:
The City continued to support the FHCOC to provide fair housing services for residents, landlords, management companies, and property owners in Huntington Beach. Details of services provided by the FHCOC have been detailed in the previous section.

AFFORDABLE HOUSING

The City has a number of plans and policy documents that direct affordable housing decisions: the Housing Element of the General Plan, the Consolidated Plan, and the Ten-Year Redevelopment Housing Compliance Plan.

The Planning Department maintains the General Plan update, as required by State law. State law requires jurisdictions to provide for their share of regional housing needs. The City's Housing Element prioritizes local housing concerns and establishes a series of

goals and policies to guide the development and implementation of its housing programs. The following goals in the Housing Element serve as a guide to City officials in daily decision making:

1. The attainment of decent housing within a satisfying living environment for households of all socioeconomic, racial, and ethnic groups in Huntington Beach;
2. The provision of a variety of housing opportunities by type, tenure, and cost for household of all sizes throughout the City; and
3. The development of a balanced residential environment with access to employment opportunities, community facilities, and adequate services.

In order to attain these general goals, the City had committed to specific policies and programs. These policies are organized around six areas of concern:

1. Conservation of existing affordable housing
2. Provisions of adequate sites for housing
3. Assistance with development of affordable housing;
4. Removal of government constraints;
5. Provision of equal housing opportunity; and
6. Promotion of energy conservation.

Goal 1: Conservation of existing affordable housing

Single Family Home Improvement and Multifamily Rental Housing Rehab Loans
These Citywide programs provide loans of up to $75,000 for owners of a single family homes, townhouses, or condominiums and up to $15,000 for owners of mobile homes for rehabilitation purposes. The City provides up to $75,000 for repairs to duplex, triplex or four-plex units. The loans are provided at an interest rate of three percent below market (for low income residents). Repayment can be deferred until the home is sold or transferred (for low income residents) or made in monthly installments spread over 15 years (for moderate income residents). Owners of an apartment building with seven or fewer units with low income residents may qualify for a loan of up to $15,000 per unit with an interest rate of two percent below market. These loans are eligible to be repaid over 15 years.

Neighborhood Preservation Program
Huntington Beach implemented a neighborhood preservation program, shifting the focus of code enforcement from reactionary and punitive to proactive and educational in nature. Neighborhood Preservation is mostly preventive and focuses not only on individual properties, but the overall quality of life in the surrounding neighborhood. Neighborhood Preservation looks toward education, empowerment, and the establishment of community partnerships and pride to help address conditions in neighborhoods and improve the quality of life.

Based on the results of the 2007 housing conditions survey, the neighborhood preservation program focused on the following four low and moderate income areas: Bolsa Chica-Heil, East-Central, South-Central, Southeast.

Preservation of Assisted Rental Housing

Huntington Beach contains two projects at-risk of converting to market rate during the 2008-2018 planning period: Wycliffe Gardens and Huntington Villa Yorba. The City will undertake the following strategies to preserve its at-risk rental housing:

- Monitor At-Risk Units: Contact property owners within one year of affordability expiration to discuss preservation options
- Work with Potential Priority Purchasers: Solicit the participation of agencies interested in purchasing and/or managing at-risk units. Provide funding assistance or rent subsidies to maintain affordability.
- Tenant Education: Provide tenants with education regarding tenants rights and conversion procedures.

Wycliffe Gardens was sold in _____ and the Section 8 contract for the property was extended for an additional five years. This project will not be at-risk of converting to market-rate until _____.

Mobile Home Park Preservation

Huntington Beach contains 18 mobile home parks with over 3,100 mobile home units. These mobile homes provide affordable housing for many seniors and low income families. In 2004, the City adopted a Mobile Home Park Conversion Ordinance that establishes requirements for removing the Mobile Home Park overlay, rezoning in the Residential Mobile Home Park zone, and allowing a change in use. The City has also established a Mobile Home Advisory Board (MHAB) to ensure the quality of life in mobile home parks.

Goal 2: Provision of adequate sites for housing

Residential and Mixed-Use Sites Inventory

As part of its Housing Element update, the City prepared a parcel-specific vacant sites analysis. Huntington Beach is approaching build out and has little remaining residential vacant land. The majority of City's vacant residential zoned property is in small in-fill sites. Far more significant development opportunities exist for mixed-use along transportation corridors within the City. The City maintains a current inventory of these vacant sites and provides it to interested developers along with information on available development incentives.

Beach/Edinger Corridor Specific Plan

Beach Boulevard and Edinger Avenue are the two primary economic engines of Huntington Beach. In the fall of 2006, the City hired a consulting team to perform a revitalization study of the two corridors. A Specific Plan is also in the process of being developed for this area. A key component of this plan is the integration of higher density

housing, including the introduction of up to 3,000 new units on Edinger Avenue and 2,000 units on Beach Boulevard.

Residential Development Opportunities on School Sites
The City works with the school districts to provide residential opportunities on appropriate surplus school sites. During the previous program year, residential entitlements were processed on two Fountain Valley School District sites, and the Huntington Beach City School District issued a Request for Proposal (RFP) for residential development on four closed school sites. As of November 2010, the Fountain Valley entitlements are on hold and the Huntington Beach RFP has closed, but a developer has not yet been selected.

Second Units
Second units typically rent for less than apartments of comparable size, and can offer affordable rental options for seniors, college students, and single persons. The primary homeowners also receive supplementary income by renting out their second unit. The City amended its second unit provisions to utilize a ministerial process for second unit applications. The City also implements a Second Unit Ordinance and educates residents on the availability of second units through distribution of informational materials.

Goal 3: Assist in development of affordable housing

Affordable Housing Development Assistance
The City and its Redevelopment Agency play an active role in the provision of quality affordable housing through land assembly and write-downs; direct financial assistance using HOME, redevelopment set-aside and Housing Trust fund resources; and regulatory incentives (density bonus and other development incentives).

As discussed earlier, the City recently completed an affordable housing project, Jamboree IV, using HOME and redevelopment funds. Another affordable housing project, _____, is currently underway.

Workforce Housing Program
The City hopes to extend homeownership opportunities to its workforce by funding an assistance program using funds from the Housing Development Fund and Inclusionary Housing in-lieu fee revenues. The City also recently established a First-Time Homebuyers Downpayment Assistance Program. This program provides a silent second mortgage loan to low- and moderate-income first-time homebuyers. Maximum loan amounts vary from $50,000 to $100,000, depending on the size of the home.

Inclusionary Housing Program
The City of Huntington Beach requires at least ten percent of all new housing construction of three or more units to be affordable for low, median, or moderate-income households. Certain areas of the City, its redevelopment areas, require 15 percent affordability. Developers may provide their affordable units on the residential development site or at another approved location. Builders may designate their newly

constructed units as affordable to meet their requirement, or they may substantially rehabilitate and make affordable existing housing units, as approved by the City. All affordable housing units are monitored by the City during an "affordability period," which lasts at least 45 years.

Goal 4: Removal of governmental constraints

Affordable Housing Density Bonus
Applicants of residential projects of five or more units may apply for a density bonus and additional incentives in exchange for providing affordable units. The amount of density bonus varies according to the amount by which the percentage of affordable housing units exceeds the established minimum percentage. The density bonus generally ranges from 20 to 35 percent above the specified General Plan density.

Development Fee Assistance
The Redevelopment Agency currently offers fee reimbursements as part of its overall package of development assistance for affordable housing developments. The City also plans to adopt an Affordable Housing Fee Reduction Ordinance, which delineates a reduced fee schedule for affordable projects, by the end of 2009.

Residential Processing Procedures
The City's requirement for Conditional Use Permit (CUP) approval before the Planning Commission for multi-family projects with ten or more units may serve as a constraint to the provision of housing. The City plans to increase the unit threshold for a CUP in multi-family zoning districts.

Zoning Ordinance Revisions
The City amended its Zoning Ordinance to make explicit provisions for transitional and supportive housing, and emergency shelters in December 2009.

Goal 5: Equal Housing Opportunity

Fair Housing
The City uses the services of the Fair Housing Council of Orange County (FHCOC) to implement the regional Fair Housing Plan (AI) and to offer the following services:

- Fair Housing Community Education
- Fair Housing Enforcement
- Tenant Legal Assistance
- Housing Dispute Evaluation and Resolution
- Mediation Program

FHCOC assists approximately 400 Huntington Beach households annually with tenant/landlord issues, and handles up to 14 fair housing cases each year on behalf of residents.

Reasonable Accommodation
The City will adopt a reasonable accommodation procedure to encourage and facilitate the provision of housing for persons with disabilities, including procedures for the approval of group homes, accessibility improvements and ADA retrofit projects.

Homeless Assistance
The City's Economic Development and Community Services staff is active participants in the County's Continuum of Care to assist homeless people transition towards self-sufficiency. The City provides funds to local non-profit groups that provide housing and services to the area's homeless and at-risk population, both for services and capital improvements to facilities. Public notification of funding availability is provided through newspaper advertisements and direct notification to local service providers.

Goal 6: Promote energy conservation

Green Building
To further green building goals, residential and mixed-use developments receiving Redevelopment Agency assistance will be required to include sustainable design features to the extent it is financially feasible.

Redevelopment agencies are required to provide a plan to address redevelopment activities and redevelopment housing obligations. The Redevelopment Housing Compliance Plan is prepared every five years but with a ten-year planning period.

Furthermore, the City adopted a new Consolidated Plan in 2010, approving the five-year strategy for the expenditure of federal resources and other available resources to meet the City's goals regarding affordable housing, community improvements and facilities, and public services for the low-income residents of the community.

INSTITUTIONAL STRUCTURE

A. CITY OF HUNTINGTON BEACH

The Consolidated Plan is implemented by various City Departments, as described below:

1. **Economic Development Department:** The Economic Development Department is the lead agency responsible for the implementation of the Consolidated Plan. The Department oversees the citizen participation process, grant administration, reporting, and program compliance monitoring. A staff liaison is assigned to the Citizen Participation Advisory Board to assist in the public participation and project review process.

   The Economic Development Committee, a sub-committee of City Council, reviews staff's recommendations regarding the use of HOME and Housing-Set-Aside funds before the housing projects are considered by City Council.

Departmental staff serves as the liaison to this committee. The department is also responsible for ongoing compliance monitoring for the affordable housing projects.

The Housing Rehabilitation Loan Program is administered by the department and is currently working with a qualified consultant to manage the loan program. The Department of Economic Development works with the Planning Department on Affordable Housing requirements for new construction. A staff liaison is assigned to the Mobile Home Advisory Board, created to facilitate communication between park owners and mobile home residents.

2. **Planning and Building Department:** This department issues building permits and performs professional plan checks and inspections to ensure conformance with the appropriate state and local building codes. The services include helping applicants through the system in an expeditious manner without violating important safety laws and regulations. As construction activity is projected to remain high for a number of years, contract services will continue to be utilized.

3. **Community Services Department:** The Human Services Division of the Community Services Department recommends to City Council the prioritization of local service needs, including the provision of social services, shelter, and homeless activities, and appropriate service providers. The Department administers a range of programs, including Project Self-Sufficiency, Seniors Outreach, and programs at the Oak View Community Center.

   The Parks and Recreation Division of the Community Services Department provides social services for children and recommends park and recreational facility improvements throughout the City and at the beach.

4. **Public Works Department:** The Public Works Department recommends infrastructure and public facility improvements, contracts for work, and monitors the construction of such improvements.

5. **Planning Department:** City Planning Department implements California State law for the development and maintenance of a General Plan and the corresponding Zoning and Subdivision Ordinance as well as reviewing and processing applications for various development projects based upon these documents. The City of Huntington Beach Planning Department is comprised of the following divisions:

   - Advance Planning, which maintains the General Plan, and processes long-term projects, policy documents, and environmental documents;

   - Current Planning, which reviews and processes development applications according to the General Plan and Zoning Code;

- Neighborhood Preservation/Code Enforcement, which works to maintain quality neighborhoods and inspects projects after construction to verify and maintain compliance with the Zoning Code. Special Code Enforcement eligible activities are administered through this division who also provide information to property owners on the Housing Rehabilitation Loan Program.

6. **Police Department:** The Police Department provides crime prevention and gang diversion programs.

7. **Finance Department:** The Finance Department assists in the drawdowns and financial reporting for the various programs.

B. COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDOS)

As required by the HOME program, to further strengthen the City's housing service delivery system, the City works closely with Community Housing Development Organizations (CHDOs) and other non-profit housing organizations. CHDOs certified by the City of Huntington Beach include:

- Jamboree Housing Corporation
- Orange County Housing Development Corporation
- Shelter for the Homeless
- Collette's Children Home

C. OTHER GOVERNMENTAL ORGANIZATIONS

The City coordinates with a number of County agencies to deliver housing and community development activities:

- **Orange County Housing Authority:** The City contracts with the Orange County Housing Authority to administer the Housing Voucher Program (Section 8) for Huntington Beach residents.

- **County of Orange:** The City of Huntington Beach participates in the County's Continuum of Care Strategy for the Homeless and Supportive Housing Grants application for special needs housing in the County.

D. NON-PROFIT ORGANIZATIONS

The City contracts with the Fair Housing Council of Orange County (FHCOC) to provide fair housing, tenant-landlord counseling, advocacy, and dispute resolution services. In addition, a variety of non-profit agencies deliver services to Huntington Beach residents. Economic Development staff monitors the agencies that receive CDBG public service grants from the City.

CONTINUUM OF CARE

This section addresses the needs of homeless persons and populations with special needs (including persons with HIV/AIDS and their families). As part of the Consolidated Planning process, the City is obligated to address its Continuum of Care, specifically, how it intends to develop and support one seamless system to assist the homeless with emergency, transitional and permanent housing.

As homelessness is considered a regional issue, the City participates as a partner with the County in the regional strategy. The "Point in Time Survey" was conducted in October 2009 and counts the number of homeless individuals throughout the county on a given day and then estimates other homeless figures from the collected data. The survey estimates that Orange County had 8,333 homeless in October 2009, which translates to 21,479 homeless annually. Approximately 30 percent of these individuals are in shelters or transitional housing. The survey indicates that these totals are more than double the number of homeless recorded in 2007.

The CDBG program historically has supported homeless shelters, emergency shelters, and battered women's shelters, and supported programs aimed at preventing homelessness (e.g. Project Self-Sufficiency, Episcopal Services Alliance, and Senior Outreach). These agencies frequently communicate with each other regarding client needs and make an effort not to duplicate services. On the county level, a non-profit agency called INFO-LINK of Orange County coordinates information and provides referral to the public. The City of Huntington Beach has been active in promoting the 211 telephone line as a resource for countywide agencies and services available.

The City participates in the regional Continuum of Care strategy and in the application process for the Continuum of Care SuperNOFA. The County of Orange was the lead agency and established its leadership cabinet in February 1998. Since that time, the participating jurisdictions have been working aggressively to compile a comprehensive inventory of the regional resources, identify gaps in the Continuum of Care system, work to provide services and facilities to complete the system.

OTHER ACTIONS

A. COORDINATING SERVICES

The City of Huntington Beach continues to coordinate with affordable housing providers and service agencies to ensure efficient use of all available resources in addressing the needs of its residents. Communications between these parties occur throughout the year and collaborative funding applications are encouraged. As mentioned in the section on the institutional structure, many public, private, non-profit agencies collaborate in providing an array of services. All entities are encouraged to continue to assess the needs of the community and offer suggestions for programs and projects to meet these needs.

In accordance with the City's Citizen Participation Plan for the CDBG and HOME programs, other boards and commissions are notified when the annual funding application process is initiated. Agendas and public notices are e-mailed to all entities on the mailing list, thus keeping as many interested parties informed as possible.

B. MONITORING AND ADMINISTRATION

The City utilizes HUD's Integrated Disbursement and Information System (IDIS) that allows for regular reporting and financial disbursements (reimbursements for City expenditures). The City manages the CDBG and HOME programs on a reimbursement basis; funds are first spent through the City's accounts, then requests for reimbursements for the expenses are made resulting in drawdowns through IDIS (see attached reports).

In addition, other tracking systems are used to monitor case follow-ups and assessment of program performance. To the extent feasible, quantified objectives are established to provide a means of measuring the effectiveness of each program or activity. To further enhance the City's internal monitoring procedures, the Economic Development Department enters into Memorandum of Understanding (MOUs) with individual City departments receiving CDBG and HOME funds to ensure appropriate and timely expenditure of funds. The nonprofit agencies carrying out CDBG activities are required to enter into a subgrantee agreement to assure program compliance.

The City conducted on-site monitoring of activities carried out by subgrantees in October 2009. Due to the change in staff, the monitoring was delayed slightly. Monitoring visits were made with the subgrantees to discuss program compliance and assist with reporting accomplishments where needed. After the monitoring visits, each subgrantee received a letter documenting areas where improvements would be needed and follow-up meetings were arranged with City staff to provide further training or technical assistance.

C. CITIZEN PARTICIPATION

In Huntington Beach, citizens are given many opportunities to participate in the development of the Consolidated Plan and Action Plans for CDBG and HOME programs, and the delivery of programs and activities.

The Citizen Participation Advisory Board (CPAB) is an advisory board to City Council, and holds hearings on community needs and reviews all eligible applications for CDBG funds. The board meets with CDBG applicants, and subsequently provides funding recommendations to City Council on the CDBG program. CPAB members are recruited throughout the community with a special emphasis on attracting low-moderate income residents to serve on the board. In order for the CPAB to be more familiar with the CDBG program, every other year staff and CPAB tour the facilities and locations where the CDBG activities are being conducted and proposed.

CPAB conducts public hearings in the community, and reviews and discusses issues brought forward by the community. In October and November of 2009, two public

hearings on community needs were held in two distinct areas of the City. The public comments received at the hearings primarily supported continuing funding for the current public service subgrantees that serve the needs of the low-income and special need populations.

City Council meetings are webcast live and the public may view past meetings through the website's archive. The website address is: www.surfcity-hb.org.

In addition, the City Administrator's weekly newsletter provides leads to the LA Times, O.C. Register, the City News Service, the Associated Press, United Press International, Long Beach Press Telegram, and cable channels. The Department of Economic Development regularly provides articles for the City Administrator's weekly news on program accomplishments, public notices, opportunities for applying for the CDBG funding, and vacancies on the CPAB. Information regarding the CDBG program is also posted at: www.surfcity-hb.org/CityDepartments/ED/CDBG/

LEVERAGING RESOURCES

The costs of providing services and facilities continue to increase. As a result, leveraging various funding resources is an important strategy to maximize the cost-effectiveness of program/service delivery.

A. COMMUNITY DEVELOPMENT BLOCK GRANT

While the CDBG program has no match requirement, depending on the nature of the programs/activities, various leveraging resources are utilized. For the Housing Rehabilitation Program, private investment by property owners is often present. For public improvements or public service programs, State and/or other federal funds are used to leverage CDBG funds. In 2000 through HUD's Section 108 loan program, the City borrowed $2,750,000 for the renovation of the historic City Gym and Pool. This leveraged the CDBG entitlement grant to enable the renovation to occur sooner than over a protracted period of time that would have resulted in higher costs due to the increase in materials and labor over time. The original renovations to the City Gym are now complete and the City is currently undertaking new ADA improvements. The last payment is scheduled for 2019. During FY 2009/2010, the City paid $256,124 towards the Section 108 Loan. The City also renegotiated its Section 108 loan terms in order to receive a lower interest rate during this past program year.

Substantial Amendment: In March 2010, the City processed a substantial amendment to the use of CDBG-R and CDBG funds. In June 2009, the City amended the Annual Action Plan for FY 2008-09 to receive and plan for the use of these funds. Specifically, $75,000 was allocated for the reconstruction of Edam Circle and $35,000 was allocated for the installation of curb ramps at various locations. At the time of the funding allocation, no specific project was identified for the $35,000.

Public Works proposed to utilize the $35,000 for the reconstruction of a segment of Huntington Street, from 17th Street to Cleveland Drive. Huntington Street is eligible for CDBG-R funds because it is located in the City's Garfield Enhancement Area.

To enhance the cost-effectiveness of the bidding process, Public Works combined the $75,000 and $35,000 originally allocated (totaling $110,000) for the reconstruction of these two locations into one single bidding process. In addition, Public Works requested an additional $93,000 from unprogrammed CDBG funds for the combined project. The scope of work includes removal and replacement of concrete sidewalks, driveway approaches, curbs and gutters, and of identified street trees. The asphalt roadway will be resurfaced. This project is underway

This amendment to the original budget would not change the nature or beneficiaries of the original project. However, because of the amount of additional funding requested (85 percent increase from original budget), this constituted a substantial amendment pursuant to the City's Citizen Participation Plan for the CDBG program. A public hearing and 30-day public review of the substantial amendment was conducted.

B. HOME INVESTMENT PARTNERSHIP

The HOME program has a 25 percent match requirement. The City uses Redevelopment Housing Set Aside funds to leverage HOME funds for acquisition and rehabilitation projects. A HOME Match Report is included in this CAPER as an appendix.

SPECIFIC HOME PROGRAM NARRATIVES

A. ADDI FUNDS

Given the market conditions in Huntington Beach, the amount of downpayment assistance needed to assist a low and moderate income household in achieving homeownership far exceeds the amount to be allocated to the City. Furthermore, the administrative and record-keeping requirements of the ADDI program are extensive. For these reasons, the City of Huntington Beach decided to opt out of the ADDI program in FY 2007/08.

B. HOME FUNDS

The City of Huntington Beach continues to pursue eligible housing projects for the use of HOME funding. Acquisition/rehabilitation of affordable rental housing and housing for special needs groups is the primary strategy of the HOME program. In FY 2009/2010 $830,205 in new HOME funds was allocated by HUD for the acquisition and rehabilitation of affordable housing in the City. The City provided $511,296.09 in HOME funds to Jamboree Housing to acquire and rehabilitate the five-unit apartment at 17442 Koledo Lane (Jamboree IV) in August of 2009. Jamboree IV was completed in FY 2009/10 and required $378,602 in HOME funds, less than originally anticipated due to increased leverage from redevelopment housing set-aside funds. The remaining

balance of in HOME funds was provided to Collette's Children Home to construct four units at 7911 Slater Avenue. Overall, the Collette's Children Home project received an allocation of $771,615 in HOME CHDO reserve funds.

C. AFFIRMATIVE MARKETING ACTIONS AND OUTREACH TO MINORITY AND WOMEN OWNED BUSINESS

Recent use of HOME funds in Huntington Beach was limited to acquisition of multi-family rental properties through CHDOs. These organizations were asked to assist with outreach efforts to MBE/WBEs. Also, the HOME program looked to the CDBG program to provide the core effort in this area. The HOME coordinator will continue outreach efforts for increased MBE/WBE participation.

D. ON-SITE INSPECTION OF AFFORDABLE RENTAL HOUSING

HOME funded projects are monitored annually or biannually, depending on the terms of the HOME agreement for each project. All properties were found to be in compliance with HOME requirements.

SELF-EVALUATION OF THE PROGRESS MADE

The Consolidated Plan is an integrated strategy designed to provide a comprehensive approach to addressing neighborhood and community development issues. The following discussion highlights various areas that warrant special acknowledgment for past accomplishments and/or particular attention for future consideration.

A. HOUSING PROGRAMS

Housing programs encompass many efforts to improve existing housing stock and create and preserve affordable housing. The following discussion provides a brief evaluation of the progress made and offers some suggestions for future direction.

Recapture Density Bonus Units and Rehabilitation/Preservation of Affordable Units: To conserve the existing stock of publicly-assisted affordable housing, the City monitors the status of affordable units provided under the density bonus ordinance, housing programs such as HOME and Redevelopment Housing Set-Aside, and the City's inclusionary housing policy.

As part of the 2008-2014 Housing Element update, the City evaluated the potential conversion of affordable housing to market-rate housing due to expiration of deed restrictions/affordability covenants or termination of subsidy contracts. The Housing Element includes programs/actions to help preserve the City's affordable housing stock.

Housing Rehabilitation: With the retention of a consultant to help administer the Housing Rehabilitation Programs, the City is making progress toward with processing

loan applications. However, use of CDBG rehabilitation assistance is still limited due to the economic and real estate market conditions. The City is reconsidering redirecting a portion of the Revolving Loan Fund for multi-family housing rehabilitation.

Acquisition/Rehabilitation: HOME and Redevelopment Housing Set-Aside funds were used to assist in the acquisition of property for the purpose of creating or maintaining affordable housing. The City worked primarily with CHDOs and nonprofit housing providers to ensure the long-term affordability of rehabilitated housing.

Code Enforcement: The City's Code Enforcement program is a great resource for determining community development needs. Code Enforcement officers regularly observe and report deterioration in City neighborhoods. As the City ages, older neighborhoods in high-density areas may require frequent monitoring and proactive abatement of substandard conditions. Such conditions include: hazardous living conditions; abandoned vacant buildings; deteriorated exterior and interior weatherization such as paint and stucco; hazardous electrical wiring, faulty plumbing fixtures and mechanical equipment; structural violations; improper living (garage living), construction without a permit, rubbish accumulation, hazardous waste; and sewage spills and cockroach infestation.

From field inspections, CDBG Code Enforcement Officers reported additional code enforcement assistance needed in the Enhancement Areas. A greater degree of proactive enforcement coupled with education is needed. During the past year, two full-time CDBG positions provided Special Code Enforcement services in the newly approved Special Code Enforcement areas that met the definition of deteriorated or deteriorating and met the exception criteria of 40.3% low-income.

B. COMMUNITY DEVELOPMENT NEEDS

There are ongoing needs to improve infrastructure and public facilities in the Enhancement Areas. Specifically, ADA improvements throughout the City are also needed to enhance accessibility for persons with disabilities.

C. CONTINUUM OF CARE

The City of Huntington Beach participated in the regional Continuum of Care to provide public services and sufficient shelter for the homeless and at-risk homeless. The City also continued to participate in the Welfare to Work initiatives.

D. SOCIAL SERVICE PROGRAMS

The City's social service programs benefited through increased communication and reduction of duplicative efforts. CDBG staff worked closely with other City departments and non-profit agencies to coordinate the delivery of services efficiently.

PUBLIC REVIEW

Public Notice: Following is the public notice published in the *Huntington Beach Independent*, on December 2, 2010. This publication meets the requirements for a minimum public review period of 15 days.

PUBLICATION DATE: DECEMBER 2, 2010

PUBLIC NOTICE
HUNTINGTON BEACH CITIZEN REVIEW OF
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT

TO ALL INTERESTED AGENCIES, GROUPS AND PERSONS: All are hereby notified that City of Huntington Beach is requesting citizens to review and provide comment on the City's Consolidated Annual Performance and Evaluation Report (CAPER). This report is required by the Department of Housing and Urban Development for the City's participation in the CDBG and HOME programs, as referenced in the Consolidated Plan.

PUBLIC COMMENTS
The public is invited to provide comments during the fifteen-day comment period, ending December 17, 2010. Beginning December 2, 2010, copies of the report are available for public review at the Economic Development Department, 5th floor, 2000 Main Street, Huntington Beach, Monday through Friday, between the hours of 8:00 AM and 5:00 PM. The report will also be posted at www.surfcity-hb.org/CityDepartments/ED/CDBG/. Written comments must be delivered to the address below by December 18, 2009, 5:00 PM. There were no public comments received.

Written comments can be addressed to:
Kellee Fritzal, Deputy Director
Department of Economic Development
City of Huntington Beach
2000 Main Street - Fifth Floor
Huntington Beach, California 92648

APPENDIX A

IDIS REPORTS

Activity Summary (GPR) Report (IDIS-PR 03)
Summary of Consolidated Plan Projects (IDIS-PR 06)
Status of HOME Activities (IDIS-PR 22)
Summary of Accomplishments (IDIS-PR 23)
Status of HOME Grants (IDIS-PR 27)
HPRP Financial Summary Report (IDIS-PR 60)
CDBG Performance Measure Report (IDIS-PR 83)
CDBG-R Grantee's ARRA Reporting Help Sheet (IDIS-PR 86)

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 01/01/0001

Financing

Funded Amount:	$14,762,234.60
Drawn Thru Program Year:	$14,762,234.60
Drawn In Program Year:	$0.00

Description:

ALL CDBG ACTIVITIES PRIOR TO THE IMPLEMENTATION OF THE INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM (IDIS).
$139,558.87 DRAWNDOWN FOR 9798 PRIOR TO IDIS FOR VARIOUS ACTIVITIES.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2006
Project: 0006 - LAKE VIEW CLUBHOUSE ADA IMPROVEMENTS
IDIS Activity: 384 - LAKE VIEW ADA IMPROVEMENTS

Status: Completed
Location: 17461 ZEIDER LANE HUNTINGTON BEACH, CA 92647

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMC

Initial Funding Date: 12/08/2006

Financing

Funded Amount:	$119,601.00
Drawn Thru Program Year:	$119,601.00
Drawn In Program Year:	$0.00

Description:

INSTALL ADA ACCESSIBLE RAMPSWALKWAYS, ADA RESTROOM RECONFIGURATIONS, ELECTRICAL LIGHTING AND IMPROVEMENTS.

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19,093	0
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24,225**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	24,225
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2007	24,225	CONSTRUCTION BIDS HAVE COME IN HIGHER THAN ANTICIPATED. AN INCREASE IN THE PROJECT BUDGET HAS BEEN APPROVED. HONDO COMPANY WAS AWARDED THE CONTRACT ON 8/18/2008. CONTRACT NUMBER IS MSC-439. THIS PROJECT IS TO BRING THIS PUBLIC FACILITY INTO THE CURRENT AMERICAN WITH DISABILITIES ACT (ADA) STANDARDS. THE CENSUS DATA FOR THE DISABLED POPULATION OF HB IS USED IN THE DIRECT BENEFIT SCREENS OF THIS REPORT.

PGM Year: 2006

Project: 0007 - MURDY COMMUNITY CENTER ADA IMPROVEMENTS

IDIS Activity: 385 - MURDY COMMUNITY CENTER ADA IMPROVEMENTS

Status: Open

Location: 7000 NORMA DRIVE HUNTINGTON BEACH, CA 92647

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 12/08/2006

Financing

Funded Amount: $125,000.00

Drawn Thru Program Year: $113,487.00

Drawn In Program Year: $42,501.00

Description:

INSTALL ADA IMPROVEMENTS TO THE COMMUNITY CENTER INCLUDING ADA COMPLIANT DOOR HARDWARE AND IMPROVEMENTS TO THE EXTERIO CONCRETE AT THE FRONT OF THE BUILDING.

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	19,093	0
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24,225**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	24,225
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2007	24,225	CONCRETE IMPROVEMENTS, PARKING LOT STRIPING & SIGNAGE ARE COMPLETE. PARKING LOT WHEEL STOPS ARE ORDERED, AWAITING INSTALLATION. INTERIOR IMPROVEMENTS WILL COMMENCE MID OCTOBER 2008. THE CENSUS DATA FOR THE CITY'S DISABLED POPULATION IS REPORTED IN THE DIRECT BENEFIT SCREENS FOR THIS ACCOMPLISHMENT FOR THIS PRESUMED BENEFIT POPULATION.

PGM Year: 2006

Project: 0013 - ROW ACQUISITION

IDIS Activity: 402 - RIGHT OF WAY ACQUISTION LIBERTY/SPEER

Status: Completed

Location: LIBERTY/SPEER STREETS HUNTINGTON BEACH, CA 92647

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 08/08/2007

Financing

Funded Amount: $35,538.00

Drawn Thru Program Year: $35,538.00

Drawn In Program Year: $0.00

Description:

THE PUBLIC RIGHT OF WAY NEEDS TO BE ACQUIRED FOR A STREET IMPROVEMENT PROJECT THAT WAS FUNDED FROM CDBG IN PRIOR YEARS.
EXCEPTION CRITERIA OF 40.3% APPLIES.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,180

Census Tract Percent Low / Mod: 64.10

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2007		NINE OF THE SIXTEEN PARCELS ARE IN ESCROW AND SHALL CLOSE BY AUGUST 30, 2008.

PGM Year: 2006

Project: 0005 - STREET CONSTRUCTION

IDIS Activity: 403 - FOREST LANE IMPROVEMENTS (MSC 452)

Status: Completed

Location: FOREST LANE HUNTINGTON BEACH HUNTINGTON BEACH, CA 92647

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/22/2007

Financing

Funded Amount: $137,000.00

Drawn Thru Program Year: $137,000.00

Drawn In Program Year: $0.00

Description:

CONSTRUCTION OF NEW SIDEWALKS, CURBS AND GUTTERS.
PLANT NEWPARKWAY TREES.
EXCEPTION CRITERIA OF 40.3% APPLIES.

Proposed Accomplishments

People (General) : 3,000

Total Population in Service Area: 2,704

Census Tract Percent Low / Mod: 54.10

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2007		ENGINEER'S ESTIMATE EXEEDS GRANT AMOUNT BY $28,000 DUE TO INCREASED COSTS OF RAW MATERIALS AND CONTRSTUCTION LABOR. TO ACHIEVE ECONOMY OF SCALE AND MORE FAVORABLE BID PRICING, PROJECT IDID 403 & 416 WERE BID AS ONE PROJECT. CONTRACT WAS AWARDED ON 6/16/2008 TO IMPERIAL PAVING. ESTIMATED COMPLETION DATE 2/28/2009. TOWN HALL MEETING IS SCHEDULED FOR NOVEMBER 20, 2008 WITH THE AFFECTED RESIDENTS.

PGM Year: 2006

Project: 0014 - ADA RAMPS

IDIS Activity: 404 - ADA STREETS (MSC-453)

Status: Completed

Location: HUNTINGTON BEACH HUNTINGTON BEACH, CA 92648

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 08/29/2007

Financing

Funded Amount: $179,998.00

Drawn Thru Program Year: $179,998.00

Drawn In Program Year: $0.00

Description:

INSTALLATION OF ADA RAMPS AT VARIOUS LOCATIONS TO ASSIST THE DISABLED WITH ACCESSIBILITY WITHIN THE CITY.

Proposed Accomplishments

Public Facilities : 131

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38,186	0
Black/African American:	0	0	0	0	0	0	378	0
Asian:	0	0	0	0	0	0	4,732	0
American Indian/Alaskan Native:	0	0	0	0	0	0	312	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4,792	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**48,450**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	48,450
Non Low Moderate	0	0	0	0
Total	0	0	0	48,450
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2006		INSTALLATION OF 60 ADA RAMPS TO BE LOCATED AT VARIOUS LOCATIONS THROUGHOUT THE CITY. BID PACKAGE HAS BEEN PREPARED.
2007	24,225	PROJECT APPROVED BY THE PUBLIC WORKS COMMISSSION ON 12/5/2007.
2008	24,225	AS OF 10/31/2008 ALL RAMP CONSTRUCTION WAS COMPLETED. TOTAL 79 RAMPS WERE CONSTRUCTED.

PGM Year: 2007
Project: 0005 - STREET CONSTRUCTION
IDIS Activity: 416 - HOLLYWOOD, SARATOGA & AUDREY (MSC 452)

Status: Completed
Location: HOLLYWOOD LANE, SARATOGA & AUDREY STREETS HUNTINGTON BEACH, CA 92647

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 12/18/2007

Financing

Funded Amount: $1,029,475.00
Drawn Thru Program Year: $1,029,475.00
Drawn In Program Year: $0.00

Description:

INSTALL NEW CURBS, GUTTERS, SIDEWALKS AND PARKWAY S TREES OF THREE STREET SEGMENTS WITHIN THE BOLSA CHICA-HEIL ENHANCEMENT AREA.
EXCEPTION CRITERIA OF 40.3% APPLIES.

Proposed Accomplishments

People (General) : 3
Total Population in Service Area: 1,700
Census Tract Percent Low / Mod: 44.40

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2007		PUBLIC WORKS COMMISSION REVIEWED AND APPROVED THIS PROJECT ON JANUARY 16, 2008. ENGINEERS ESTIMATES EXCEED GRANT AWARD BY $120,000 DUE TO THE INCREASED COSTS OF RAW MATERIALS AND CONSTRUCITON LABOR. TO ACHIEVE ECONOMY OF SCALE AND MORE FAVORABLE BID PRICING, IDIS 403 & 416 WERE BID AS ONE PROJECT. CONTRACT WAS AWARDED ON JUNE 16, 2008 TO IMPERIAL PAVING. THE ESTIMATED COMPLETION DATE IS 2/28/2009. TOWN HALL MEETI NG WITH AFFECTED RESIDENTS IS SCHEDULED FOR NOV. 20, 2008.

PGM Year: 2007
Project: 0006 - OAKVIEW GYM RENOVATION
IDIS Activity: 417 - OAKVIEW GYM RENOVATION

Status: Completed
Location: 17261 OAK LANE HUNTINGTON BEACH, CA 92647

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 11/30/2007

Financing

Funded Amount: $87,864.00
Drawn Thru Program Year: $87,864.00
Drawn In Program Year: $0.00

Description:

THE GYM FLOOR AND CEILING NEEDS REPLACEMENT AND A VENTILATIONS SYSTEM NEEDS TO BE INSTALLED TO IMPROVE ENERGY EFFICIENCYOF THE FACILITY.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 8,146
Census Tract Percent Low / Mod: 80.80

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2007		THE NEW GYMNASIUM FLOOR AND CEILING HAS BEEN INSTALLED. THE REFINISHING OF THE WALLS ARE COMPLETED. A COMMUNITY REDEDICATION OF THE NEIGHBORHOOD FACILITY WILL BE HELD ON NOV 7, 2008.

PGM Year: 2007

Project: 0012 - HUNTINGTON BEACH YOUTH SHELTER RENOVATION

IDIS Activity: 424 - HB YOUTH SHELTER RENOVATION

Status: Open

Location: 7291 TALBERT AVENUE
HUNTINGTON BEACH, CA 92647

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 03/20/2008

Financing

Funded Amount: $50,000.00

Drawn Thru Program Year: $47,727.00

Drawn In Program Year: $0.00

Description:

RENOVATE THIS 12 BED HOMELESS FACILITY FOR TEENAGERS TO INCREASE ENERGY EFFICIENCY AND FUNCTIONALITY.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2007		ENVIRONMENTAL ASSESSMENT IS COMPLETE. WORK-WRITE-UP IS COMPLETED AND ITEMS ARE BEING PRIORITIZED. COST ESTIMATES ARE BEING OBTAINED.

PGM Year: 2008
Project: 0001 - CDBG ADMINISTRAITON
IDIS Activity: 426 - CDBG ADMINISTRATION

Status: Completed
Location: 2000 MAIN STREET HUNTINGTON BEACH, CA 92648

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/02/2008
Financing
Funded Amount: $76,516.00
Drawn Thru Program Year: $76,516.00
Drawn In Program Year: $0.00

Description:
GENERAL OVERSIGHT AND ADMINISTRATION OF THE CDBG PROGRAM INCLUDING FINANCIAL AND ACCOMPLISHMENT REPORTING, SUB-GRANTEE MONITORING, CITIZEN PARTICIPATION, AND PROJECT EVALUATIONS.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting

PGM Year: 2008
Project: 0002 - CODE ENFORCEMENT - SPECIAL DESIGNATED AREAS
IDIS Activity: 427 - CODE ENFORCEMENT - SPECIAL AREAS

Status: Open
Location: 2000 MAIN STREET HUNTINGTON BEACH, CA 92648

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 12/02/2008
Financing
Funded Amount: $185,190.00
Drawn Thru Program Year: $185,190.00
Drawn In Program Year: $0.00

Description:
ENFORCEMENT OF HOUSING CODES IN SPECIAL DESIGNATED AREAS TO BRING HOUSING UNITS IN COMPLIANCE WITH CURRENT BUILDING CODES TO ENSURE THE HEALTH AND SAFETY OF THE HOUSING STOCK.

Proposed Accomplishments

Total Population in Service Area: 33,102

Census Tract Percent Low / Mod: 56.80

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008

Project: 0003 - SECTION 108 LOAN PAYMENT

IDIS Activity: 428 - SECTION 108 LOAN PAYMENT

Status: Completed

Location: 2000 MAIN STREET HUNTINGTON BEACH, CA 92648

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 12/02/2008

Financing

Funded Amount: $259,762.00

Drawn Thru Program Year: $259,762.00

Drawn In Program Year: $0.00

Description:

PAYMENT OF INTEREST AND PRINCIPAL OF SECTION 108 LOAN FOR THE HISTORIC CITY GYM AND POOL.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008

Project: 0004 - FAIR HOUSING COUNCIL OF ORANGE COUNTY

IDIS Activity: 429 - FAIR HOUSING COUNSELING SERVICES

Status: Completed

Location: 201 SOUTH BROADWAY SANTA ANA, CA 92807

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 12/02/2008

Financing

Funded Amount: $38,244.00

Drawn Thru Program Year: $38,244.00

Drawn In Program Year: $0.00

Description:

FAIR HOUSING COUNSELING SERVICES.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008
Project: 0005 - HOUSING REHABILITATION LOAN ADMINISTRATION
IDIS Activity: 430 - HOUSING REHABILITATION LOAN PROCESSING

Status: Completed
Location: 2000 MAIN STREET HUNTINGTON BEACH, CA 92648

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/02/2008

Financing

Funded Amount: $104,556.00
Drawn Thru Program Year: $104,556.00
Drawn In Program Year: $0.00

Description:

THE ADMINISTRATION OF THE HOUSING REHABILITATION LOAN PROGRAM INCLUDING LOAN APPROVAL AND REHABILITATION OVERSIGHT.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting
2008	

PGM Year: 2008
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 431 - PROJECT SELF SUFFICIENCY

Status: Completed
Location: 2000 MAIN STREET HUNTINGTON BEACH, CA 92648

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/02/2008

Financing

Funded Amount: $15,000.00
Drawn Thru Program Year: $15,000.00
Drawn In Program Year: $0.00

Description:

PROGRAM FOR SINGLE PARENT LOW INCOME PERSONS THAT INCLUDES CASE MANAGEMENT AND COMMUNITY SUPPORT.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	13
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**67**	**13**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	14
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	67

Percent Low/Mod 100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008	67	Provided a range of service to 67 people to work toward self-sufficiency.

PGM Year: 2008
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 432 - COMMUNITY SERVICE PROGRAM (CSP) GANGS

Status: Completed
Location: OAK VIEW AREA HUNTINGTON BEACH, CA 92647

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 12/02/2008

Financing

Funded Amount: $26,986.00
Drawn Thru Program Year: $26,986.00
Drawn In Program Year: $0.00

Proposed Accomplishments

People (General) : 8,146
Total Population in Service Area: 8,146
Census Tract Percent Low / Mod: 80.80

Description:

GANG PREVENTION ACTIVITIES IN THE OAK VIEW ENHANCEMENT AREA.

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2008		Served 470 persons with parenting education, personal guidance, leadership, psycho-educational programs, job/career readiness, community outreach, and enrichment activities.

PGM Year: 2008
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 433 - COMMUNITY HEALTH CARE

Status: Completed
Location: 8041 NEWMAN AVENUE HUNTINGTON BEACH, CA 92648

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/02/2008

Financing

Funded Amount: $50,000.00
Drawn Thru Program Year: $50,000.00
Drawn In Program Year: $0.00

Proposed Accomplishments

Description:

COORDINATED HEALTH SERVICES TO THE LOW-INCOME INCLUDING: PREVENTITIVE CARE, PRIMARY CARE, DENTAL CARE, MENTAL HEALTH, HEALTH INSURANCE LINKAGE, WOMEN'S HEALTH AND PEDIATRIC CARE.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,937	8,937
Black/African American:	0	0	0	0	0	0	82	82
Asian:	0	0	0	0	0	0	433	433
American Indian/Alaskan Native:	0	0	0	0	0	0	49	49
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	70	70
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	19	19
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	346	344
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9,936**	**9,934**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,951
Low Mod	0	0	0	829
Moderate	0	0	0	154
Non Low Moderate	0	0	0	2
Total	0	0	0	9,936
Percent Low/Mod				100.0%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008	9,936	Provided medical and dental care to 9,936 persons.

PGM Year: 2008

Project: 0006 - PUBLIC SERVICES

IDIS Activity: 434 - ALZHEIMER'S FAMILY SERVICES CENTER

Status: Completed

Location: 9451 INDIANAPOLIS AVENUE HUNTINGTON BEACH, CA 92646

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/02/2008

Financing

Funded Amount: $10,000.00

Drawn Thru Program Year: $10,000.00

Description:

DAY CARE SERVICES FOR ALZHEIMER'S AND DEMENTIA PATIENTS.
D IRECT CARE WITH CASE MANAGMENT, SUPPORT GROUPS, AND EDUCATIONAL SEMINARS.

Drawn In Program Year: $0.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**83**	**4**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	17
Moderate	0	0	0	14
Non Low Moderate	0	0	0	14
Total	0	0	0	83
Percent Low/Mod				83.1%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008	83	Provided seniors with physical, speech, and occupational therapy exercises, casement management, counseling, and personal care sevices, among other activities

PGM Year: 2008

Project: 0006 - PUBLIC SERVICES

IDIS Activity: 435 - OAK VIEW LIBRARY LITERACY PROGRAM

Status: Completed

Location: 17251 OAK LANE HUNTINGTON BEACH, CA 92647

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 12/02/2008

Financing

Funded Amount: $12,500.00

Drawn Thru Program Year: $12,500.00

Drawn In Program Year: $0.00

Description:

LITERACY SKILLS FOR AREA RESIDENTS WHERE ENGLISH IS A SECOND LANGUAGE.

Proposed Accomplishments

People (General) : 8,146

Total Population in Service Area: 8,146

Census Tract Percent Low / Mod: 80.80

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008		THE ACCOMPLISHMENT DATA SHOWN ABOVE IS BASED UPON THE CENSUS DATA AS THIS ACTIVITY IS ELIGIBLE ON THE LOW-MODERATE AREA BENEFIT (LMA) DETERMINATION. THE NUMBER OF PERSONS SERVED IN THIS ACTIVITY IS 155 PERSONS.

PGM Year: 2008

Project: 0006 - PUBLIC SERVICES

IDIS Activity: 436 - SENIOR OUTREACH PROGRAM

Status: Completed

Location: 1718 ORANGE AVENUE HUNTINGTON BEACH, CA 92648

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/02/2008

Financing

Funded Amount: $37,133.00

Drawn Thru Program Year: $37,133.00

Drawn In Program Year: $0.00

Description:

LOW INCOME FRAIL ELDERLY PERSONS ARE ASSISTED TO REMAIN IN THEIR HOMES THROUGH CARE MANAGEMENT, MEALS-TO-HOME AND TRANSPORTATION SERVICES.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	364	14
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**379**	**14**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	205
Low Mod	0	0	0	62
Moderate	0	0	0	73
Non Low Moderate	0	0	0	39
Total	0	0	0	379
Percent Low/Mod				89.7%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008	379	Provided care management services for 379 seniors.

PGM Year: 2008

Project: 0006 - PUBLIC SERVICES

IDIS Activity: 437 - CHILDRENS BUREAU (OV COMMUNITY CTR.)

Status: Completed

Location: 17261 OAK LANE HUNTINGTON BEACH, CA 92647

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 12/02/2008

Financing

Funded Amount: $53,004.00

Drawn Thru Program Year: $53,004.00

Drawn In Program Year: $0.00

Description:

THIS PROGRAM PROVIDES A VARIETY OF FAMILY SUPPORT AND YOUTH DEVELOPMENT SERVICES IN THIS PREDOMINATELY HISPANIC NEIGHBORHOOD.

Proposed Accomplishments

People (General) : 735

Total Population in Service Area: 8,146

Census Tract Percent Low / Mod: 80.80

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008		

PGM Year: 2008
Project: 0007 - ADA RENOVATIONS PUBLIC FACILITIES
IDIS Activity: 438 - ADA IMPROVEMENTS CITY GYM

Status: Open
Location: 1600 PALM AVENUE
HUNTINGTON BEACH, CA 92648

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 12/02/2008

Financing

Funded Amount: $120,000.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:

ADA IMPROVEMENTS TO INCLUDE MODIFICATIONS TO RAMPS, RAILINGS, THRESHOLDS, DOORS AND DOORWAYS, RESTROOMS, SINKS, AND CABINETS TO MEET CURRENT ACCESSIBILITY STANDARDS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008
Project: 0007 - ADA RENOVATIONS PUBLIC FACILITIES
IDIS Activity: 439 - ADA EDISON COMMUNITY CENTER

Status: Open
Location: 21377 MAGNOLIA AVENUE
HUNTINGTON BEACH, CA 92646

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 12/02/2008

Financing

Funded Amount: $90,000.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:

THE COMMUNITY CENTER WILL BE RENOVATED TO REMOVE BARRIERS INCLUDING MODIFICATIONS TO CROSSWALKS, RAMPS, STEPS, THRESHOLDS, DOORS AND DOORWAYS, RESTROOMS, SINKS, & CABINETS.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008

Project: 0008 - ADA RAMPS VARIOUS LOCATIONS

IDIS Activity: 440 - ADA STREETS (MSC 455)

Status: Open

Location: VARIOUS LOCATIONS HUNTINGTON BEACH, CA 92648

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 12/02/2008

Financing

Funded Amount: $56,905.00

Drawn Thru Program Year: $53,682.00

Drawn In Program Year: $53,682.00

Description:

SIDEWALK RAMPS ARE NEEDED AT VERIOUS INTERSECTIONS THROUGHOUT THE CITY TO MEET THE REQUIREMENTS OF THE AMERICANS WITH DISABILITIES ACT (ADA)

Proposed Accomplishments

Actual Accomplishments

Number assisted:	**Owner**		**Renter**		**Total**		**Person**	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	**Renter**	**Total**	**Person**
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2008		Project was reviewed and approved by Public Works Commission on 8/19/09. Bids were received and publicly opened on 9/11/09. Contract award was on the agenda for the 10/05/09 City Council meeting.

PGM Year: 2008

Project: 0010 - REHABILITATION LOANS FOR SFH

IDIS Activity: 442 - REHABILITATION LOANS FOR SFH

Status: Open

Location: 2000 MAIN STREET HUNTINGTON BEACH, CA 92647

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/08/2008

Financing

Funded Amount: $700,000.00

Drawn Thru Program Year: $308,293.00

Drawn In Program Year: $5,200.00

Description:

REVOLVING LOAN FUND.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2008		Provided loans to 14 households

PGM Year: 2009
Project: 0007 - CDBG Administration
IDIS Activity: 462 - CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/24/2009

Financing

Funded Amount: $237,741.00
Drawn Thru Program Year: $121,280.00
Drawn In Program Year: $121,280.00

Description:
CDBG program adminstration.

Proposed Accomplishments

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	

PGM Year: 2009
Project: 0008 - Fair Housing
IDIS Activity: 463 - Fair Housing Council of Orange County

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 12/24/2009

Financing

Funded Amount: $36,948.00
Drawn Thru Program Year: $29,524.00
Drawn In Program Year: $29,524.00

Description:
Fair housing services, outreach, education, and investigations.

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2009
Project: 0009 - Section 108 Loan Payment
IDIS Activity: 464 - Section 108 Loan Payment

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 12/24/2009

Financing

Funded Amount: $256,124.00
Drawn Thru Program Year: $256,124.00
Drawn In Program Year: $256,124.00

Description:
Repayment of the Section 108 loan.

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2009
Project: 0010 - Housing Rehabilitation Loan Administration
IDIS Activity: 465 - Housing Rehabilitation Loan Administration

Status: Open
Location: 2000 Main Street Huntington Beach, CA 92648

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/24/2009

Financing

Funded Amount: $152,389.00
Drawn Thru Program Year: $114,951.00
Drawn In Program Year: $114,951.00

Description:
Administration of the Rehabilitation Loan Program funded with the Revolving Loan funds.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0011 - Special Code Enforcement

IDIS Activity: 466 - Special Code Enforcement

Status: Open

Location: 2000 Main Street Huntington Beach, CA 92648

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 12/24/2009

Financing

Funded Amount: $216,704.00

Drawn Thru Program Year: $202,875.00

Drawn In Program Year: $202,875.00

Proposed Accomplishments

People (General) : 52,110

Total Population in Service Area: 52,110

Census Tract Percent Low / Mod: 57.30

Description:

Provide code enforcement services to target areas

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

PGM Year: 2009
Project: 0012 - Oak View Community Center
IDIS Activity: 467 - Oak View Community Center - Children's Bureau

Status: Open
Location: 17261 Oak Lane Huntington Beach, CA 92647

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 12/24/2009
Financing
Funded Amount: $53,004.00
Drawn Thru Program Year: $39,078.00
Drawn In Program Year: $39,078.00

Proposed Accomplishments
People (General) : 450
Total Population in Service Area: 8,146
Census Tract Percent Low / Mod: 80.80

Description:
The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area.
The Children Bureau provides a variety of family support and youth development services, including parent education classes, in-home parenting support and case management, health programs, homework clubs, domestic violence prevention and intervention, tutoring, youth clubs, teen programs and clubs, community enrichment and culturally sensitive activities in this predominately Hispanic neighborhood.

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		Provided assistance to 439 children and teens in the recreation program.

PGM Year: 2009
Project: 0013 - Project Self-Sufficiency
IDIS Activity: 468 - Project Self Sufficiency

Status: Completed
Location: 2000 Main Street Huntington Beach, CA 92648

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/24/2009
Financing
Funded Amount: $7,000.00
Drawn Thru Program Year: $7,000.00
Drawn In Program Year: $7,000.00

Proposed Accomplishments
People (General) : 60

Description:
The City Community Services Department administers the Project Self-Sufficiency program, which case manages approximately 80-100 single parent families with nearly 190 children.
The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training.
Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	43	4
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**58**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	22
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	58

Accomplishment Narrative

In fiscal year 2009-2010, program assisted 58 unduplicated clients. In addition, each family has on average 2 children bringing the total number served to 123. Each participant was offered continued housing case management and 24 people are currently enrolled in rental assistance or have accessed moving assistance through HPRP. In the 4th quarter 5 new clients were enrolled in Project Self Sufficiency and two clients were terminated from the program for the year. Demographics captured identify over 50% of participants as Domestic Violence Survivors. Several clients are in "transition" and will be leaving the program at the end of the year. The food pantry was accessed monthly by about half of our clients and we are working toward getting the other half to utilize this resource. 100% of our clients have been compliant with the IAP (Individual Action Plan) and now come into the office 4 times per year to review their progress and compliance with program policies.

PGM Year: 2009

Project: 0014 - Senior Outreach

IDIS Activity: 469 - Senior Outreach

Status: Completed

Location: 1718 Orange Avenue Huntington Beach, CA 92648

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: $41,923.00

Drawn Thru Program Year: $40,168.00

Drawn In Program Year: $40,168.00

Description:

The City Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes.
Along with care management, the Senior Outreach Program includes meals-to-home and transportation services.
CDBG funds will pay for two part-time social workers to serve 150 seniors out of the 305 proposed by the Senior Outreach program.

Proposed Accomplishments

People (General) : 310

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	408	15
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**423**	**18**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	215
Low Mod	0	0	0	100
Moderate	0	0	0	82
Non Low Moderate	0	0	0	26
Total	0	0	0	423
Percent Low/Mod				93.9%

Annual Accomplishments

Year	# Benefiting
2009	423

Accomplishment Narrative

This year, the Care Management team (CM) made 1261 home visits, 355 office visits and provided 11,480 phone consultations for information and referrals. 25 elders received daily care calls. CM assisted 22
seniors with the Benefits CheCk-Up Web Application. CM provides support to the Housing Assistance program which assisted 600 people with issues related to housing, the transportation program which
provided 19,721 rides and the Meals to the Home program which delivered 59,320 weekday meals as well as 82 Easter, 88 Thanksgiving and 70 Christmas meals.

PGM Year: 2009
Project: 0015 - Oak View Library Literacy Program
IDIS Activity: 470 - Oak View Library Literacy Program

Status: Completed
Location: 2000 Main Street Huntington Beach, CA 92648

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 12/24/2009

Financing

Funded Amount:	$10,000.00
Drawn Thru Program Year:	$10,000.00
Drawn In Program Year:	$10,000.00

Proposed Accomplishments

People (General) : 150
Total Population in Service Area: 8,146
Census Tract Percent Low / Mod: 80.80

Description:

This program works with families in the Oak View Enhancement Area to help parents increase English literacy skillsand to help young children develop a love of reading.
The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family storytimes, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public storytime for preschoolers and their parents, and two weekly storytimes for Oak View preschool classes.

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009		The Family Literacy Program helped 156 adult literacy students improve their basic literacy skills with more than 75 literacy volunteers from the community and through computer assisted learning. The program offered 6 different 4-8 week computer workshops throughout the year and also had 2 weekly computer lab drop in times for students to use the language learning software Rosetta Stone and Side by Side Interactive with the help of literacy staff or volunteers. The program also offered two "computer basics" workshop for adults to develop basic computer literacy skills.

PGM Year: 2009
Project: 0016 - Alzheimer's Family Services Center
IDIS Activity: 471 - Alzheimer's Family Services Center

Status: Completed
Location: 2000 Main Street Huntington Beach, CA 92648

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount:	$8,012.00
Drawn Thru Program Year:	$8,012.00
Drawn In Program Year:	$8,012.00

Proposed Accomplishments

People (General) : 85

Description:

This program provides day care services for Alzheimer's and dementia patients.
The center provides services that are affordable to families of all socioeconomic backgrounds.
The center also supplements direct care with case management, support groups, and educational seminars.
CDBG funds will help pay for dementia-specific adult day health care.
Other funding includes other governmental grants, fund raising, fees and private grants.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	73	8
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**84**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	15
Moderate	0	0	0	12
Non Low Moderate	0	0	0	19
Total	0	0	0	84
Percent Low/Mod				77.4%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009	84	Provided a variety of services for persons with Alzheimer's disease. These include: outreach and education. Conducted a "Caregiving Workshop" monthly. Also held a "Driving Wellness" class.

PGM Year: 2009

Project: 0017 - Community Care Health Centers

IDIS Activity: 472 - Community Care Health Centers

Status: Completed

Location: 8041 Newman Avenue Huntington Beach, CA 92647

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: $50,000.00

Drawn Thru Program Year: $50,000.00

Drawn In Program Year: $50,000.00

Proposed Accomplishments

Description:

The Community Care Heath Centers (CCHC) Health Care project provides coordinated health services over the human life cycle.

In 2008, CCHC merged with AltaMed to leverage resources.

Health services will be provided at the Huntington Beach facility and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents.

The target population is the uninsured and medically underserved residents.

People (General) : 21,875

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,651	2,314
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	140	0
American Indian/Alaskan Native:	0	0	0	0	0	0	44	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	807	781
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**6,746**	**3,095**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,045
Low Mod	0	0	0	590
Moderate	0	0	0	111
Non Low Moderate	0	0	0	0
Total	0	0	0	6,746
Percent Low/Mod				100.0%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009	6,746	Provided health services to 6,746 persons.

PGM Year: 2009

Project: 0018 - Community Services Programs

IDIS Activity: 473 - Community Services Program (CSP)

Status: Open

Location: Oak View Enhancement Area Huntington Beach, CA 92647

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount:	$25,000.00
Drawn Thru Program Year:	$23,234.00
Drawn In Program Year:	$23,234.00

Proposed Accomplishments

People (General) : 475

Description:

The CSP Gang Prevention Program provides prevention services for youth and families in at-risk environments through crime awareness activities.
A concentrated effort will be placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach.
The program provides positive alternatives to violence, gang, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, jobcareer readiness, community service projects, enrichment activities, and psycho-educational counseling.
Other funding sources are from private and other governmental grants.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	475	460
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**475**	**460**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	449
Low Mod	0	0	0	16
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	475
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	475	Provided a variety of activities to at-risk youth, including skill building, leadership, psycho education, community services, job/career readiness, parenting, and other outreach activities.

PGM Year: 2009
Project: 0019 - Community Seniorserv Inc - Congregate Meals
IDIS Activity: 474 - Community Seniorserv Inc - Congregate Meals

Status: Completed
Location: 695 West 19th Street Costa Mesa, CA 92627

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: $6,000.00
Drawn Thru Program Year: $6,000.00
Drawn In Program Year: $6,000.00

Description:

The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	756	72
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	95	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**863**	**72**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	392
Low Mod	0	0	0	335
Moderate	0	0	0	136
Non Low Moderate	0	0	0	0
Total	0	0	0	863
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2009	863	Provided congregate meals to 863 seniors.

PGM Year: 2009

Project: 0020 - Community Seniorserv Inc - Delivered Meals

IDIS Activity: 475 - Community Seniorserv Inc - Delivered Meals

Status: Completed

Location: 1200 N. Knollwood Circle Anaheim, CA 92801

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: $5,000.00

Drawn Thru Program Year: $5,000.00

Drawn In Program Year: $5,000.00

Description:

ommunity SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County.
In addition to meals, clientd benefit from the faily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their well being.

Proposed Accomplishments

People (General) : 1,865

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	298	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**310**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	187
Low Mod	0	0	0	71
Moderate	0	0	0	48

Non Low Moderate	0	0	0	4
Total	0	0	0	310
Percent Low/Mod				98.7%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	310	During the 2009/10 fiscal year Community SeniorServ served 110,325 home delivered meals to 310 new unduplicated seniors exceeding the original goal by 38%. Of these homebound seniors, approximately 83% have an income that is considered to be low or extremely low.

PGM Year: 2009

Project: 0021 - ADA Renovations - Oak View Community Center

IDIS Activity: 476 - ADA - Oak View Community Center

Status: Open

Location: 1600 Palm Avenue Huntington Beach, CA 92648

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: $66,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

The General Services Division of Public Works will use the funds to renovate identified areas of the Oakview Community Center, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants.

Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0022 - ADA Renovations - Banning Branch Library

IDIS Activity: 477 - ADA - Banning Branch Library

Status: Open

Location: 9821 Banning Avenue Huntington Beach, CA 92646

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: $26,000.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

The General Services Division of Public Works will use the funds to renovate identified areas at the Banning Branch Libraray, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants.

Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0023 - ADA Renovations - Friends of Shipley Nature Center

IDIS Activity: 478 - ADA - Friends of Shipley Nature Center

Status: Completed

Location: 17851 Goldenwest Street Huntington Beach, CA 92647

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: $93,750.00

Drawn Thru Program Year: $93,750.00

Drawn In Program Year: $93,750.00

Description:

The Shipley Nature Center has over 45,745 visitors each year.
13,000 of those were elementary school children.
The Center currently has one port-a-potty.
Funding will be used to purchase and install one prefab ADA compliant restroom unit.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,895	299
Black/African American:	0	0	0	0	0	0	65	12
Asian:	0	0	0	0	0	0	370	8
American Indian/Alaskan Native:	0	0	0	0	0	0	18	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	306	176

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**4,670**	**503**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	349
Low Mod	0	0	0	402
Moderate	0	0	0	622
Non Low Moderate	0	0	0	3,297
Total	0	0	0	4,670
Percent Low/Mod				29.4%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	4,670	Project completed.

PGM Year: 2009

Project: 0024 - ADA Renovations - Central Park Restrooms

IDIS Activity: 479 - ADA - Central Park Restrooms

Status: Open

Location: 18000 Goldenwest Street Huntington Beach, CA 92647

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: $142,911.00

Drawn Thru Program Year: $0.00

Drawn In Program Year: $0.00

Description:

The General Services Division o Public Works proposed to use CDBG funds to renovate identified areas in 6 restroom buildings in Huntington Central Park, removing barriers as recommented in the 2007 ADA Survey performed by Disability Access Consultants.

Survey recommendations include modifications to the interior space layout, door and doorways, plumbing fixtures, hardware and signage in each building in order to meet current accessibility standards.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0025 - Rehabilitation Loan for RLF

IDIS Activity: 481 - Rehabilitation Loan for RLF

Status: Open

Location: 2000 Main street Huntington Beach, CA 92648

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/15/2010

Description:

Financing

Funded Amount: $400,000.00

Drawn Thru Program Year: $113,647.00

Drawn In Program Year: $113,647.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

Total Funded Amount:	**$20,197,012.60**
Total Drawn Thru Program Year:	**$18,864,433.60**
Total Drawn In Program Year:	**$1,222,026.00**

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	1	HOME Program Admin	HOME program adminstration	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$83,021.00	$42,940.00	$42,940.00	$0.00	$42,940.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	HPRP-Collette's Children's Home	Use of HPRP funds to provide financial assistance and services to either prevent homelessness or to help those who are experiencing homelessness.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				HPRP	$0.00	$71,611.00	$56,538.00	$15,073.00	$56,538.00
				ESG	$71,611.00	$0.00	$0.00	$0.00	$0.00
	3	HPRP-PSS	Use of HPRP funds to provide financial assistance and services to either prevent homelessness or to help those who are experiencing homelessness.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				HPRP	$0.00	$347,000.00	$69,602.00	$277,398.00	$69,602.00
				ESG	$347,000.00	$0.00	$0.00	$0.00	$0.00
	4	HPRP-Interval House	Use of HPRP funds to provide financial assistance and services to either prevent homelessness or to help those who are experiencing homelessness.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				HPRP	$0.00	$100,000.00	$38,215.00	$61,785.00	$38,215.00
				ESG	$100,000.00	$0.00	$0.00	$0.00	$0.00
	5	HPRP-Community Services Senior Outreach	Use of HPRP funds to provide financial assistance and services to either prevent homelessness or to help those who are experiencing homelessness.	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				HPRP	$0.00	$48,000.00	$13,712.00	$34,288.00	$13,712.00
				ESG	$48,000.00	$0.00	$0.00	$0.00	$0.00
	6	CDBG-R Public Improvements	Provide public improvements using CDBG-R funds.	CDBG	$370,575.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$370,575.00	$317,012.00	$53,563.00	$317,012.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	CDBG Administration	Administration of the CDBG program.	CDBG	$237,741.00	$237,741.00	$131,062.00	$106,679.00	$131,062.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	Fair Housing	Fair housing services.	CDBG	$36,948.00	$36,948.00	$29,524.00	$7,424.00	$29,524.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	8	Fair Housing	Fair housing services.	ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	Section 108 Loan Payment	Repayment of the Section 108 loan.	CDBG	$256,125.00	$256,124.00	$256,124.00	$0.00	$256,124.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	Housing Rehabilitation Loan Administration	Administration of the City's Rehabilitation Loan Program funded with Revolving Loan Funds.	CDBG	$125,000.00	$152,389.00	$133,709.00	$18,680.00	$133,709.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	11	Special Code Enforcement	Provides code enforcement services in target areas.	CDBG	$216,704.00	$216,704.00	$215,737.00	$967.00	$215,737.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	12	Oak View Community Center	The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area. The Children Bureau provides a variety of family support and youth development services, including parent education classes, in-home parenting support and case management, health programs, homework clubs, domestic violence prevention and intervention, tutoring, youth clubs, teen programs and clubs, community enrichment and culturally sensitive activities in this predominately Hispanic neighborhood.	CDBG	$53,004.00	$53,004.00	$39,078.00	$13,926.00	$39,078.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	13	Project Self-Sufficiency	The City Community Services Department administers the Project Self-Sufficiency program, which case manages approximately 80-100 single parent families with nearly 190 children. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency.	CDBG	$7,000.00	$7,000.00	$7,000.00	$0.00	$7,000.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	14	Senior Outreach	The City Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. CDBG funds will pay for two part-time social workers to serve 150 seniors out of the 305 proposed by the Senior Outreach program.	CDBG	$42,000.00	$41,923.00	$41,923.00	$0.00	$41,923.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	15	Oak View Library Literacy Program	This program works with families in the Oak View Enhancement Area to help parents increase English literacy skills and to help young children develop a love of reading. The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family storytimes, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public storytime for preschoolers and their parents, and two weekly storytimes for Oak View preschool classes.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$10,000.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	16	Alzheimer's Family Services Center	This program provides day care services for Alzheimer's and dementia patients. The center provides services that are affordable to families of all socioeconomic backgrounds. The center also supplements direct care with case management, support groups, and educational seminars. CDBG funds will help pay for dementia-specific adult day health care. Other funding includes other governmental grants, fund raising, fees and private grants.	CDBG	$8,012.00	$8,012.00	$8,012.00	$0.00	$8,012.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	17	Community Care Health Centers	The Community Care Heath Centers (CCHC) Health Care project provides coordinated health services over the human life cycle. In 2008, CCHC merged with AltaMed to leverage resources. Health services will be provided at the Huntington Beach facility and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents.	CDBG	$50,000.00	$50,000.00	$50,000.00	$0.00	$50,000.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	18	Community Services Programs	The CSP Gang Prevention Program provides prevention services for youth and families in at-risk environments through crime awareness activities. A concentrated effort will be placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach. The program provides positive alternatives to violence, gang, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, job/career readiness, community service projects, enrichment activities, and psycho-educational counseling. Other funding sources are from private and other governmental grants.	CDBG	$25,000.00	$25,000.00	$23,234.00	$1,766.00	$23,234.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	19	Community Seniorserv Inc - Congregate Meals	The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.	CDBG	$6,000.00	$6,000.00	$6,000.00	$0.00	$6,000.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	20	Community Seniorserv Inc - Delivered Meals	ommunity SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County. In addition to meals, clientd benefit from the faily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their well being.	CDBG	$5,000.00	$5,000.00	$5,000.00	$0.00	$5,000.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	21	ADA Renovations - Oak View Community Center	The General Services Division of Public Works will use the funds to renovate identified areas of the Oakview Community Center, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants. Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.	CDBG	$66,000.00	$66,000.00	$0.00	$66,000.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	22	ADA Renovations - Banning Branch Library	The General Services Division of Public Works will use the funds to renovate identified areas at the Banning Branch Libraray, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants. Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.	CDBG	$26,000.00	$26,000.00	$0.00	$26,000.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009	23	ADA Renovations - Friends of Shipley Nature Center	The Shipley Nature Center has over 45,745 visitors each year. 13,000 of those were	CDBG	$60,000.00	$93,750.00	$93,750.00	$0.00	$93,750.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	24	ADA Renovations - Central Park Restrooms	The General Services Division o Public Works proposed to use CDBG funds to renovate identified areas in 6 restroom buildings in Huntington Central Park, removing barriers as recommented in the 2007 ADA Survey performed by Disability Access Consultants. Survey recommendations include modifications to the interior space layout, door and doorways, plumbing fixtures, hardware and signage in each building in order to meet current accessibility standards.	CDBG	$142,911.00	$142,911.00	$0.00	$142,911.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	25	Rehabilitation Loan for RLF	Rehabilitaion loans made using Revolving Loan Fund	CDBG	$400,000.00	$400,000.00	$167,708.00	$232,292.00	$167,708.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	26	Affordable Housing Constrcution	Acquisition of property and the construction of affordable rental housing	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$284,434.00	$0.00	$271,615.00	($271,615.00)	$271,615.00
				HPRP	$0.00	$0.00	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
				TCAP	$0.00	$0.00	$0.00	$0.00	$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (1)	New Drawn Amount (1)	New PCT (1)
ACQUISITION AND REHABILITATION	443	17442 KOLEDO LANE , HUNTINGTON BEACH CA, 92647	Open	03/23/10	5	5	08/07/09	$511,296.09	$378,602.00	74.05%
ACQUISITION AND NEW CONSTRUCTION	482	7911 Slater Avenue , Huntington Beach CA, 92647	Open	06/24/10	0	0	04/27/10	$771,615.00	$271,615.00	35.20%

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	$0.00	1	$0.00	1	$0.00
		0	**$0.00**	**1**	**$0.00**	**1**	**$0.00**
Housing	Rehab; Single-Unit Residential (14A)	2	$172,908.00	0	$0.00	2	$172,908.00
	Rehabilitation Administration (14H)	1	$133,709.00	1	$0.00	2	$133,709.00
	Code Enforcement (15)	2	$215,737.00	0	$0.00	2	$215,737.00
		5	**$522,354.00**	**1**	**$0.00**	**6**	**$522,354.00**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	7	$53,682.00	1	$93,750.00	8	$147,432.00
	Neighborhood Facilities (03E)	0	$0.00	1	$0.00	1	$0.00
	Parks, Recreational Facilities (03F)	1	$42,501.00	1	$0.00	2	$42,501.00
	Street Improvements (03K)	0	$0.00	2	$0.00	2	$0.00
	Sidewalks (03L)	0	$0.00	1	$0.00	1	$0.00
		8	**$96,183.00**	**6**	**$93,750.00**	**14**	**$189,933.00**
Public Services	Public Services (General) (05)	1	$39,078.00	9	$17,000.00	10	$56,078.00
	Senior Services (05A)	0	$0.00	4	$60,935.00	4	$60,935.00
	Youth Services (05D)	1	$23,234.00	0	$0.00	1	$23,234.00
	Health Services (05M)	0	$0.00	1	$50,000.00	1	$50,000.00
		2	**$62,312.00**	**14**	**$127,935.00**	**16**	**$190,247.00**
General Administration and Planning	Planning (20)	1	$0.00	0	$0.00	1	$0.00
	General Program Administration (21A)	1	$131,062.00	1	$0.00	2	$131,062.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	$29,524.00	1	$0.00	2	$29,524.00
		3	**$160,586.00**	**2**	**$0.00**	**5**	**$160,586.00**
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	$0.00	2	$256,124.00	2	$256,124.00
		0	**$0.00**	**2**	**$256,124.00**	**2**	**$256,124.00**
		18	**$841,435.00**	**26**	**$477,809.00**	**44**	**$1,319,244.00**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	0	0
			0	**0**	**0**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	0	0
		Housing Units	0	0	0
			0	**0**	**0**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	0	4,670	4,670
	Neighborhood Facilities (03E)	Public Facilities	0	8,146	8,146
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	0	1,700	1,700
	Sidewalks (03L)	Public Facilities	0	0	0
			0	**14,516**	**14,516**
Public Services	Public Services (General) (05)	Persons	8,146	43,107	51,253
	Senior Services (05A)	Persons	0	1,680	1,680
	Youth Services (05D)	Persons	475	0	475
	Health Services (05M)	Persons	0	6,746	6,746
			8,621	**51,533**	**60,154**
			8,621	**66,049**	**74,670**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	97,399	12,148	0	0
	Black/African American	983	94	0	0
	Asian	10,551	441	0	0
	American Indian/Alaskan Native	742	57	0	0
	Native Hawaiian/Other Pacific Islander	229	70	0	0
	American Indian/Alaskan Native & White	6	0	0	0
	Black/African American & White	22	19	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	11,059	1,309	0	0
	Total	**120,994**	**14,138**	**0**	**0**
Total	White	97,399	12,148	0	0
	Black/African American	983	94	0	0
	Asian	10,551	441	0	0
	American Indian/Alaskan Native	742	57	0	0
	Native Hawaiian/Other Pacific Islander	229	70	0	0
	American Indian/Alaskan Native & White	6	0	0	0
	Black/African American & White	22	19	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	11,059	1,309	0	0
	Total	**120,994**	**14,138**	**0**	**0**

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	16,950
	Low (>30% and <=50%)	0	0	2,473
	Mod (>50% and <=80%)	0	0	98,170
	Total Low-Mod	0	0	117,593
	Non Low-Mod (>80%)	0	0	3,401
	Total Beneficiaries	0	0	120,994

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	$881,000.00	$88,100.00	$792,900.00	90.0%	$0.00	$0.00	$881,000.00	100.0%
1993	$584,000.00	$58,400.00	$525,600.00	90.0%	$0.00	$0.00	$584,000.00	100.0%
1994	$543,000.00	$54,300.00	$488,700.00	90.0%	$0.00	$0.00	$543,000.00	100.0%
1995	$492,200.00	$58,300.00	$433,900.00	88.1%	$0.00	$0.00	$492,200.00	100.0%
1996	$516,800.00	$60,800.00	$326,100.00	63.0%	$0.00	$129,900.00	$516,800.00	100.0%
1997	$507,450.00	$59,700.00	$139,650.00	27.5%	$0.00	$308,100.00	$507,450.00	100.0%
1998	$542,300.00	$63,800.00	$460,350.00	84.8%	$0.00	$18,150.00	$542,300.00	100.0%
1999	$683,000.00	$68,300.00	$350,000.00	51.2%	$0.00	$264,700.00	$683,000.00	100.0%
2000	$582,250.00	$68,500.00	$155,000.00	26.6%	$0.00	$358,750.00	$582,250.00	100.0%
2001	$644,300.00	$75,800.00	$0.00	0.0%	$0.00	$568,500.00	$644,300.00	100.0%
2002	$756,000.00	$75,600.00	$291,900.00	38.6%	$0.00	$388,500.00	$756,000.00	100.0%
2003	$868,391.00	$86,839.10	$692,606.90	79.7%	$0.00	$88,945.00	$868,391.00	100.0%
2004	$956,837.00	$90,734.40	$752,128.22	78.6%	$0.00	$113,974.38	$956,837.00	100.0%
2005	$82,323.30	$82,323.30	$0.00	0.0%	$0.00	$0.00	$82,323.30	100.0%
2006	$233,535.70	$77,389.50	$156,146.20	66.8%	$0.00	$0.00	$233,535.70	100.0%
2007	$772,388.00	$33,592.18	$738,795.82	95.6%	$0.00	$0.00	$772,388.00	100.0%
2008	$747,206.00	$74,720.60	$605,681.57	81.0%	$0.00	$0.00	$680,402.17	91.0%
2009	$830,205.00	$83,020.00	$487,181.00	58.6%	$0.00	$0.00	$570,201.00	68.6%
Total	**$11,223,186.00**	**$1,260,219.08**	**$7,396,639.71**	**65.9%**	**$0.00**	**$2,239,519.38**	**$10,896,378.17**	**97.0%**

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2001	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2002	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2003	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2004	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2005	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2006	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2007	$7,200.00	$7,200.00	100.0%	$7,200.00	$0.00	$7,200.00	100.0%
2008	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2009	$12,298.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$19,498.00**	**$7,200.00**	**36.9%**	**$7,200.00**	**$0.00**	**$7,200.00**	**36.9%**

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	$881,000.00	$881,000.00	$0.00	$881,000.00	$0.00	881,000.00	100.0%	$0.00
1993	$584,000.00	$584,000.00	$0.00	$584,000.00	$0.00	584,000.00	100.0%	$0.00
1994	$543,000.00	$543,000.00	$0.00	$543,000.00	$0.00	543,000.00	100.0%	$0.00
1995	$492,200.00	$492,200.00	$0.00	$492,200.00	$0.00	492,200.00	100.0%	$0.00
1996	$516,800.00	$516,800.00	$0.00	$516,800.00	$0.00	516,800.00	100.0%	$0.00
1997	$507,450.00	$507,450.00	$0.00	$507,450.00	$0.00	507,450.00	100.0%	$0.00
1998	$542,300.00	$542,300.00	$0.00	$542,300.00	$0.00	542,300.00	100.0%	$0.00
1999	$683,000.00	$683,000.00	$0.00	$683,000.00	$0.00	683,000.00	100.0%	$0.00
2000	$582,250.00	$582,250.00	$0.00	$582,250.00	$0.00	582,250.00	100.0%	$0.00
2001	$644,300.00	$644,300.00	$0.00	$644,300.00	$0.00	644,300.00	100.0%	$0.00
2002	$756,000.00	$756,000.00	$0.00	$756,000.00	$0.00	756,000.00	100.0%	$0.00
2003	$868,391.00	$868,391.00	$0.00	$868,391.00	$0.00	868,391.00	100.0%	$0.00
2004	$956,837.00	$956,837.00	$0.00	$956,837.00	$0.00	956,837.00	100.0%	$0.00
2005	$82,323.30	$82,323.30	$0.00	$82,323.30	$0.00	82,323.30	100.0%	$0.00
2006	$233,535.70	$233,535.70	$0.00	$233,535.70	$0.00	233,535.70	100.0%	$0.00
2007	$772,388.00	$772,388.00	$0.00	$772,388.00	$0.00	772,388.00	100.0%	$0.00
2008	$747,206.00	$534,889.08	$0.00	$534,889.08	$0.00	534,889.08	71.5%	$212,316.92
2009	$830,205.00	$14,315.10	$0.00	$14,315.10	$0.00	14,315.10	1.7%	$815,889.90
Total	**$11,223,186.00**	**$10,194,979.18**	**$0.00**	**$10,194,979.18**	**$0.00**	**10,194,979.18**	**90.8%**	**$1,028,206.82**

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	$792,900.00	$792,900.00	100.0%	$792,900.00	$0.00	$792,900.00	100.0%	$0.00	$792,900.00	100.0%
1993	$525,600.00	$525,600.00	100.0%	$525,600.00	$0.00	$525,600.00	100.0%	$0.00	$525,600.00	100.0%
1994	$488,700.00	$488,700.00	100.0%	$488,700.00	$0.00	$488,700.00	100.0%	$0.00	$488,700.00	100.0%
1995	$433,900.00	$433,900.00	100.0%	$433,900.00	$0.00	$433,900.00	100.0%	$0.00	$433,900.00	100.0%
1996	$456,000.00	$456,000.00	100.0%	$456,000.00	$0.00	$456,000.00	100.0%	$0.00	$456,000.00	100.0%
1997	$447,750.00	$447,750.00	100.0%	$447,750.00	$0.00	$447,750.00	100.0%	$0.00	$447,750.00	100.0%
1998	$478,500.00	$478,500.00	100.0%	$478,500.00	$0.00	$478,500.00	100.0%	$0.00	$478,500.00	100.0%
1999	$614,700.00	$614,700.00	100.0%	$614,700.00	$0.00	$614,700.00	100.0%	$0.00	$614,700.00	100.0%
2000	$513,750.00	$513,750.00	100.0%	$513,750.00	$0.00	$513,750.00	100.0%	$0.00	$513,750.00	100.0%
2001	$568,500.00	$568,500.00	100.0%	$568,500.00	$0.00	$568,500.00	100.0%	$0.00	$568,500.00	100.0%
2002	$680,400.00	$680,400.00	100.0%	$680,400.00	$0.00	$680,400.00	100.0%	$0.00	$680,400.00	100.0%
2003	$781,551.90	$781,551.90	100.0%	$781,551.90	$0.00	$781,551.90	100.0%	$0.00	$781,551.90	100.0%
2004	$866,102.60	$866,102.60	100.0%	$866,102.60	$0.00	$866,102.60	100.0%	$0.00	$866,102.60	100.0%
2005	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2006	$156,146.20	$156,146.20	100.0%	$156,146.20	$0.00	$156,146.20	100.0%	$0.00	$156,146.20	100.0%
2007	$738,795.82	$738,795.82	100.0%	$738,795.82	$0.00	$738,795.82	100.0%	$0.00	$738,795.82	100.0%
2008	$672,485.40	$605,681.57	90.0%	$460,168.48	$0.00	$460,168.48	68.4%	$0.00	$460,168.48	68.4%
2009	$747,185.00	$487,181.00	65.2%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$9,962,966.92**	**$9,636,159.09**	**96.7%**	**$9,003,465.00**	**$0.00**	**$9,003,465.00**	**90.3%**	**$0.00**	**$9,003,465.00**	**90.3%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$88,100.00	$0.00	$88,100.00	100.0%	$0.00	$88,100.00	100.0%	$0.00
1993	$58,400.00	$0.00	$58,400.00	100.0%	$0.00	$58,400.00	100.0%	$0.00
1994	$54,300.00	$0.00	$54,300.00	100.0%	$0.00	$54,300.00	100.0%	$0.00
1995	$49,220.00	$0.00	$58,300.00	100.0%	($9,080.00)	$58,300.00	100.0%	$0.00
1996	$51,680.00	$0.00	$60,800.00	100.0%	($9,120.00)	$60,800.00	100.0%	$0.00
1997	$50,745.00	$0.00	$59,700.00	100.0%	($8,955.00)	$59,700.00	100.0%	$0.00
1998	$54,230.00	$0.00	$63,800.00	100.0%	($9,570.00)	$63,800.00	100.0%	$0.00
1999	$68,300.00	$0.00	$68,300.00	100.0%	$0.00	$68,300.00	100.0%	$0.00
2000	$58,225.00	$0.00	$68,500.00	100.0%	($10,275.00)	$68,500.00	100.0%	$0.00
2001	$64,430.00	$0.00	$75,800.00	100.0%	($11,370.00)	$75,800.00	100.0%	$0.00
2002	$75,600.00	$0.00	$75,600.00	100.0%	$0.00	$75,600.00	100.0%	$0.00
2003	$86,839.10	$0.00	$86,839.10	100.0%	$0.00	$86,839.10	100.0%	$0.00
2004	$95,683.70	$0.00	$90,734.40	100.0%	$4,949.30	$90,734.40	100.0%	$0.00
2005	$8,232.33	$0.00	$82,323.30	100.0%	($74,090.97)	$82,323.30	100.0%	$0.00
2006	$23,353.57	$0.00	$77,389.50	100.0%	($54,035.93)	$77,389.50	100.0%	$0.00
2007	$77,238.80	$720.00	$33,592.18	43.0%	$44,366.62	$33,592.18	100.0%	$0.00
2008	$74,720.60	$0.00	$74,720.60	100.0%	$0.00	$74,720.60	100.0%	$0.00
2009	$83,020.50	$1,229.80	$83,020.00	98.5%	$1,230.30	$14,315.10	17.2%	$68,704.90
Total	**$1,122,318.60**	**$1,949.80**	**$1,260,219.08**	**96.5%**	**($135,950.68)**	**$1,191,514.18**	**94.5%**	**$68,704.90**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$43,270.05	$0.00	0.0%	$43,270.05	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$43,270.05**	**$0.00**	**0.0%**	**$43,270.05**	**$0.00**	**0.0%**	**$0.00**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Amount Reserved to CHDOS	% Req Rsvd	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$132,150.00	$792,900.00	600.0%	$792,900.00	100.0%	$0.00	$792,900.00	100.0%	$0.00
1993	$87,600.00	$525,600.00	600.0%	$525,600.00	100.0%	$0.00	$525,600.00	100.0%	$0.00
1994	$81,450.00	$488,700.00	600.0%	$488,700.00	100.0%	$0.00	$488,700.00	100.0%	$0.00
1995	$0.00	$433,900.00	0.0%	$433,900.00	100.0%	$0.00	$433,900.00	100.0%	$0.00
1996	$0.00	$326,100.00	0.0%	$326,100.00	100.0%	$0.00	$326,100.00	100.0%	$0.00
1997	$0.00	$139,650.00	0.0%	$139,650.00	100.0%	$0.00	$139,650.00	100.0%	$0.00
1998	$0.00	$460,350.00	0.0%	$460,350.00	100.0%	$0.00	$460,350.00	100.0%	$0.00
1999	$102,450.00	$350,000.00	341.6%	$350,000.00	100.0%	$0.00	$350,000.00	100.0%	$0.00
2000	$0.00	$155,000.00	0.0%	$155,000.00	100.0%	$0.00	$155,000.00	100.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$113,400.00	$291,900.00	257.4%	$291,900.00	100.0%	$0.00	$291,900.00	100.0%	$0.00
2003	$0.00	$692,606.90	0.0%	$692,606.90	100.0%	$0.00	$692,606.90	100.0%	$0.00
2004	$0.00	$752,128.22	0.0%	$752,128.22	100.0%	$0.00	$752,128.22	100.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$116,084.25	$156,146.20	134.5%	$156,146.20	100.0%	$0.00	$156,146.20	100.0%	$0.00
2007	$115,858.20	$738,795.82	637.6%	$738,795.82	100.0%	$0.00	$738,795.82	100.0%	$0.00
2008	$328,447.57	$605,681.57	184.4%	$605,681.57	100.0%	$0.00	$460,168.48	75.9%	$145,513.09
2009	$487,181.00	$487,181.00	100.0%	$487,181.00	100.0%	$0.00	$0.00	0.0%	$487,181.00
Total	**$1,564,621.02**	**$7,396,639.71**	**472.7%**	**$7,396,639.71**	**100.0%**	**$0.00**	**$6,763,945.62**	**91.4%**	**$632,694.09**

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$79,290.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$52,560.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$48,870.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$43,390.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$32,610.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$13,965.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$46,035.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$35,000.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$15,500.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$29,190.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$69,260.69	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$75,212.82	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$15,614.62	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$73,879.58	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$60,568.16	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$48,718.10	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$739,663.97**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$26,430.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$17,520.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$16,290.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$17,490.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$18,240.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$17,910.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$19,140.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$20,490.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$20,550.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$22,740.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$22,680.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$26,051.73	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$28,705.11	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$25,543.65	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$23,639.34	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$23,171.64	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$22,416.18	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$24,906.15	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$393,913.80**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Funds

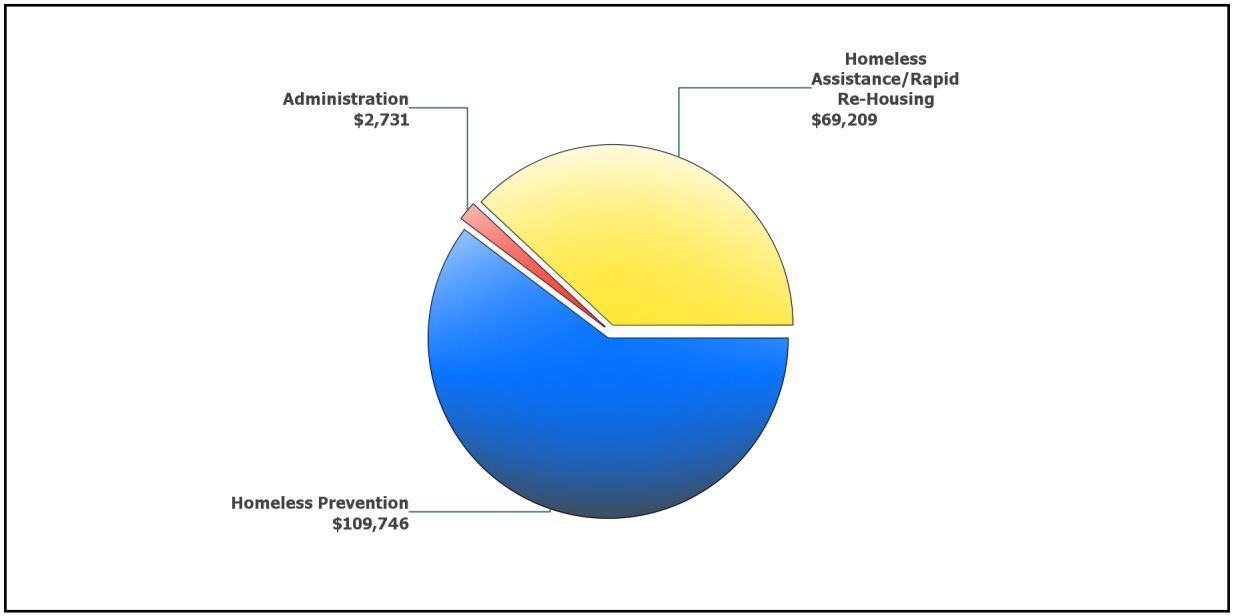
(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	$881,000.00	$0.00	$792,900.00	$792,900.00	$88,100.00	$881,000.00	$0.00	$881,000.00	$0.00
1993	$584,000.00	$0.00	$525,600.00	$525,600.00	$58,400.00	$584,000.00	$0.00	$584,000.00	$0.00
1994	$543,000.00	$0.00	$488,700.00	$488,700.00	$54,300.00	$543,000.00	$0.00	$543,000.00	$0.00
1995	$492,200.00	$0.00	$433,900.00	$433,900.00	$58,300.00	$492,200.00	$0.00	$492,200.00	$0.00
1996	$516,800.00	$0.00	$456,000.00	$456,000.00	$60,800.00	$516,800.00	$0.00	$516,800.00	$0.00
1997	$507,450.00	$0.00	$447,750.00	$447,750.00	$59,700.00	$507,450.00	$0.00	$507,450.00	$0.00
1998	$542,300.00	$0.00	$478,500.00	$478,500.00	$63,800.00	$542,300.00	$0.00	$542,300.00	$0.00
1999	$683,000.00	$0.00	$614,700.00	$614,700.00	$68,300.00	$683,000.00	$0.00	$683,000.00	$0.00
2000	$582,250.00	$0.00	$513,750.00	$513,750.00	$68,500.00	$582,250.00	$0.00	$582,250.00	$0.00
2001	$644,300.00	$0.00	$568,500.00	$568,500.00	$75,800.00	$644,300.00	$0.00	$644,300.00	$0.00
2002	$756,000.00	$0.00	$680,400.00	$680,400.00	$75,600.00	$756,000.00	$0.00	$756,000.00	$0.00
2003	$868,391.00	$0.00	$781,551.90	$781,551.90	$86,839.10	$868,391.00	$0.00	$868,391.00	$0.00
2004	$956,837.00	$0.00	$866,102.60	$866,102.60	$90,734.40	$956,837.00	$0.00	$956,837.00	$0.00
2005	$82,323.30	$0.00	$0.00	$0.00	$82,323.30	$82,323.30	$0.00	$82,323.30	$0.00
2006	$233,535.70	$0.00	$156,146.20	$156,146.20	$77,389.50	$233,535.70	$0.00	$233,535.70	$0.00
2007	$772,388.00	$7,200.00	$745,995.82	$745,995.82	$33,592.18	$779,588.00	$0.00	$779,588.00	$0.00
2008	$747,206.00	$0.00	$605,681.57	$460,168.48	$74,720.60	$534,889.08	$0.00	$534,889.08	$212,316.92
2009	$830,205.00	$12,298.00	$487,181.00	$0.00	$14,315.10	$14,315.10	$0.00	$14,315.10	$828,187.90
Total	**$11,223,186.00**	**$19,498.00**	**$9,643,359.09**	**$9,010,665.00**	**$1,191,514.18**	**$10,202,179.18**	**$0.00**	**$10,202,179.18**	**$1,040,504.82**

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	$881,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	$584,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	$543,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$492,200.00	$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
1996	$516,800.00	$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1997	$507,450.00	$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1998	$542,300.00	$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1999	$683,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$582,250.00	$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2001	$644,300.00	$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2002	$756,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	$868,391.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	$956,837.00	$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	$82,323.30	$0.00	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	0.0%
2006	$233,535.70	$0.00	66.8%	66.8%	33.1%	100.0%	0.0%	100.0%	0.0%
2007	$772,388.00	$7,200.00	96.5%	95.6%	4.3%	100.0%	0.0%	100.0%	0.0%
2008	$747,206.00	$0.00	81.0%	61.5%	10.0%	71.5%	0.0%	71.5%	28.4%
2009	$830,205.00	$12,298.00	58.6%	0.0%	1.6%	1.6%	0.0%	1.6%	98.3%
Total	**$11,223,186.00**	**$19,498.00**	**85.9%**	**80.1%**	**10.5%**	**90.7%**	**0.0%**	**90.7%**	**9.2%**

Grantee Name: HUNTINGTON BEACH,CA
Grant Number: S09MY060506
Grant Amount: $566,611.00

Disbursements by HPRP Activity Type

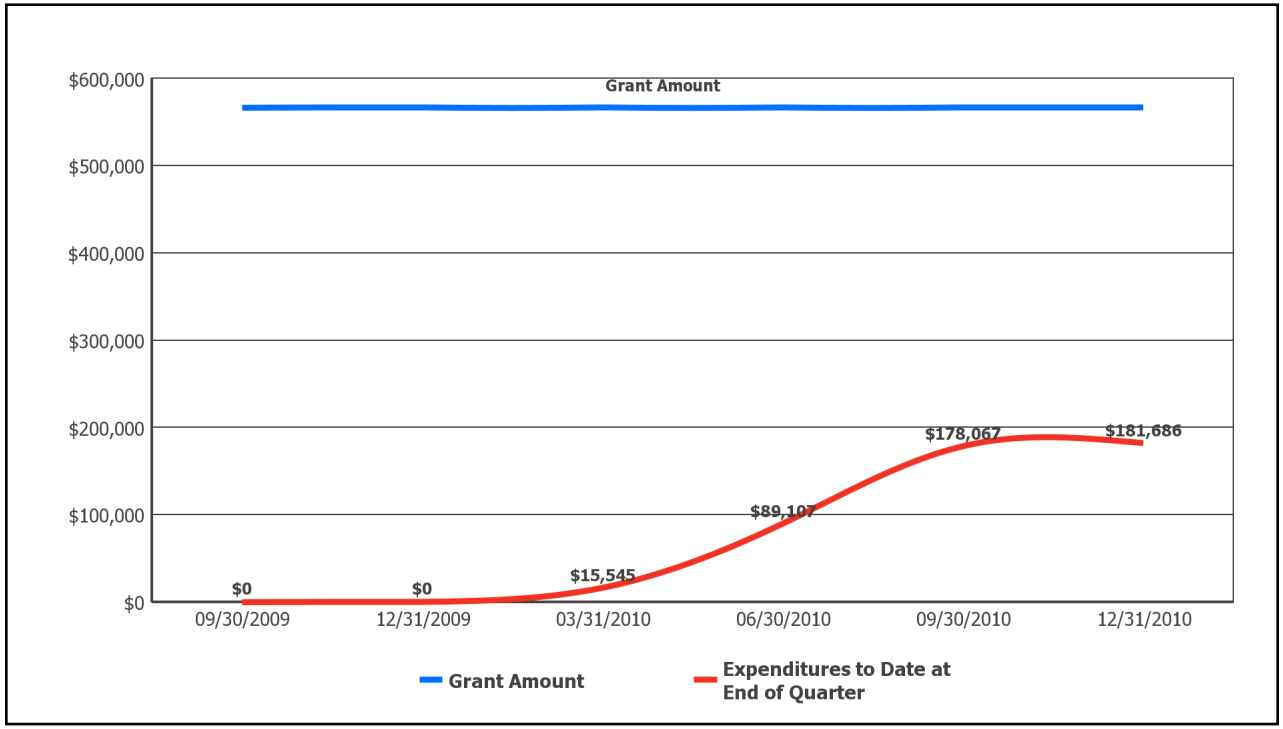


Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn	Available to Commit
Homeless Prevention	305,874.00	53.98	109,746.00	19.37	
Administration	6,080.00	1.07	2,731.00	0.48	
Homeless Assistance/Rapid Re-Housing	254,657.00	44.94	69,209.00	12.21	
Grant Totals:	566,611.00	100.00	181,686.00	32.07	0.00

* - Denotes more than 5% of grant has been committed to Admin activities.
** - Denotes more than 5% of grant has been drawn to Admin activities.

Note: This report does not include vouchers not yet submitted to LOCCS.

Expenditures to Date at End of Quarter



Quarter End Date	Expenditures for the Quarter	Expenditures to Date at End of Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2009	0.00	0.00	0.00	0.00
12/31/2009	0.00	0.00	0.00	0.00
03/31/2010	15,545.00	15,545.00	2.74	2.74
06/30/2010	73,562.00	89,107.00	12.98	15.73
09/30/2010	88,960.00	178,067.00	15.70	31.43
12/31/2010	3,619.00	181,686.00	0.64	32.07

Note: This report does not include vouchers not yet submitted to LOCCS.

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	734	0	0	0	0	0	0	0	0	734
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	734	0	0	0	0	0	0	0	0	734

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	8,959	0	439	0	0	0	0	0	8,146	17,544
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	8,959	0	439	0	0	0	0	0	8,146	17,544

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

From IDIS to Recovery.Gov: CDBG-R Grantee's ARRA Reporting Help Sheet

FederalReporting.gov Data Field	Information for Grantee	Notes to Grantee
Prime Recipient Reporting generated from IDIS Online	HUNTINGTON BEACH, CA	*generated from IDIS*
Funding Agency Code	8600	*"8600" is HUD's code*
Awarding Agency Code	8600	*"8600" is HUD's code*
Program Source (TAS)	86-0161	*TAS code for Community Development Fund, Recovery Act*
Award Number	B09MY060506	*generated from IDIS*
Recipient DUNS Number	07-814-3948	*generated from IDIS*
CFDA Number	14.253	*CFDA Number for CDBG-R*
Award Type	Grant	-
Award Description	Community Development	*Suggested Response: "Community Development." Please feel free to be more specific.*
Quarterly Activities/Project Description	OBJECTIVE(S): To create suitable living environments; EXPECTED RESULTS: 1,000 People Assisted, 1 Public Facilities Assisted	*Suggested response; Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please add the number of proposed jobs that you expect to create with CDBG-R.*
Project Status	Completed 50% or more	*Suggested response based on percentage of funds drawn down to total grant in IDIS*
Activity Code	S01	*Suggested response: S01 is the code for Community Development in OMB template. You may use a more specific code.*
Amount of Award	$370,575.00	*Generated from IDIS*
Total Federal Amount ARRA Funds Received/Invoiced	$317,905.00	*Total CDBG-R drawdowns generated from IDIS*
Total Federal Amount of ARRA Expenditure	$317,905.00	*Total CDBG-R drawdowns generated from IDIS*
Total Federal ARRA Infrastructure Expenditure	$120,988.00	*Total drawdowns of CDBG-R activities with the following matrix codes: 03H, 03I, 03J, 03K, & 03L generated from IDIS*
Number of FTE Jobs (Created + Retained)	80	*Generated from new IDIS online field labeled Actual CDBG-R FTE Jobs Created and Retained. Aggregated for all CDBG-R Activities.*

APPENDIX B

PROOF OF PUBLICATION

APPENDIX C

HOME ANNUAL REPORT
HOME MATCH REPORT