

# City of Huntington Beach

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*Consolidated Annual Performance and*

*Evaluation Report (CAPER)*

*October 1, 2006 to September 30, 2007*



# City Council

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# Table of Contents

<b>INTRODUCTION.....</b>	<b>1</b>
<b>ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES.....</b>	<b>1</b>
A. Resources .....	1
B. Geographic Distribution of Investment .....	2
C. Programmatic Accomplishments.....	5
1. Housing Needs and Strategies .....	6
2. Homeless Needs and Strategies.....	10
3. Special Needs and Strategies.....	13
4. Community Development Needs and Strategies .....	16
5. Lead-Based Paint/Hazards .....	18
6. Economic Development/Anti-Poverty Needs and Strategies .....	19
7. Planning .....	20
<b>AFFIRMATIVELY FURTHERING FAIR HOUSING .....</b>	<b>20</b>
<b>AFFORDABLE HOUSING.....</b>	<b>26</b>
<b>INSTITUTIONAL STRUCTURE .....</b>	<b>28</b>
A. City of Huntington Beach .....	28
B. Community Housing Development Organizations (CHDOs) .....	29
C. Other Governmental Organizations.....	29
D. Non-Profit Organizations .....	29
<b>CONTINUUM OF CARE.....</b>	<b>30</b>
<b>OTHER ACTIONS .....</b>	<b>30</b>
A. Coordinating Services .....	30
B. Monitoring and Administration.....	31
C. Citizen Participation.....	31
<b>LEVERAGING RESOURCES .....</b>	<b>32</b>
A. Community Development Block Grant .....	32
B. HOME Investment Partnership .....	32
<b>SPECIFIC HOME PROGRAM NARRATIVES .....</b>	<b>33</b>
A. ADDI Funds .....	33
B. HOME Funds .....	33
C. Affirmative Marketing Actions and Outreach to Minority and Women Owned Business .....	33
D. On-Site Inspection of Affordable Rental Housing .....	33
<b>SELF-EVALUATION OF THE PROGRESS MADE.....</b>	<b>33</b>
A. Housing Programs .....	34
B. Community Development Needs .....	35
C. Continuum of Care.....	35
D. Economic Development .....	35
E. Social Service Programs.....	35

**Appendix A**

**IDIS REPORTS**

Activity Summary Report (PR 03)  
Summary of Consolidated Plan Projects (PR 06)  
Summary of Accomplishments (PR 23)  
Financial Summary (PR 26)  
Status of HOME (PR 22)  
Status of CHDO Funds by Fiscal Year (PR 25)  
Status of HOME Grants (PR 27)  
Performance Measures (PR 84)  
Performance Measures (PR 85)

**Appendix B**

**Public Notice**

**Appendix C**

**HOME Annual Report**  
**HOME Match Report**



## INTRODUCTION

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The Consolidated Annual Performance and Evaluation Report (CAPER) provides the City of Huntington Beach an opportunity to evaluate its overall progress in carrying out its priorities and specific objectives identified in its strategic plan contained in its five-year Consolidated Plan and subsequent annual action plans. The CAPER also describes actions and/or changes undertaken as a result of the annual performance in its three federal programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and American Dream Downpayment Initiative (ADDI) programs. The Consolidated Plan reflects the City's plan of addressing its housing and community development needs over a five-year period. This CAPER for FY 2006/2007 reviews the City's specific achievements over the last year (October 1, 2006 through September 30, 2007) and an assessment of the progress in implementing the goals and objectives of the five-year Consolidated Plan.

## ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

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### A. RESOURCES

The City of Huntington Beach is an entitlement jurisdiction for three programs administered by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and American Dream Downpayment Initiative (ADDI). Additionally, the City receives other sources of funds to implement affordable housing goals, specifically the Redevelopment Housing Set-Aside funds. Other community development objectives are met through a variety of resources: developer fees, gas tax, the capital improvement fund, Measure M funds, State and Federal transportation improvement funds, community volunteers, and many additional resources.

**Community Development Block Grant (CDBG)** - CDBG funds may be used for expanding affordable housing opportunities, enhancing decent living environment, and promoting economic development. The CDBG program requires that at least 70% of all funds expended must benefit persons earning no more than 80% of the County Area Median Income (AMI). For FY 2006/2007, the Huntington Beach CDBG allocation was \$1,427,837.

**HOME Investment Partnership (HOME)** – HOME funds are used expressly for promoting decent and affordable housing. Program regulations require that 100% of all HOME funds be used to assist households with incomes below 80% AMI. Specifically, a minimum 15% of the total HOME funds must be provided to

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Community Housing Development Organizations (CHDOs) to provide affordable housing. Program regulations also provide that 10% can be used for program administration. Due to the de-obligation of HOME funds, the City of Huntington Beach HOME allocation was reduced to \$219,452.70 in FY 2006/2007.<sup>1</sup> However, previous years HOME allocations were available for affordable housing projects. Use of HOME funds must be matched 25% with local or non-federal resources. The City utilizes Redevelopment Housing Set-Aside funds to meet its match requirements under the HOME program.

**American Dream Downpayment Initiative (ADDI)** – ADDI offers downpayment/closing cost assistance to households with incomes below 80% AMI. The maximum assistance is \$10,000. For FY 2006/2007, the ADDI allocation to the City was \$14,083. During the past year as part of the approval of the FY 2007/08 Action Plan, City Council withdrew its participation in the ADDI program as the administrative and record-keeping requirements are extensive and due to the limited housing market conditions for those below 80% AMI.

**Redevelopment Housing Set-Aside** - The Housing Set-Aside funds represent 20% of the tax increment funds generated in the City's redevelopment project area. This funding source is locally generated and less restrictive compared to the three HUD entitlement grants. Redevelopment Housing Set-Aside funds must be used to maintain, preserve, or create affordable housing for families with incomes up to 120% AMI. During 2006/07, \$935,000 in Set-Aside funds was contributed to HOME projects.

## **B. GEOGRAPHIC DISTRIBUTION OF INVESTMENT**

Affordable housing is needed throughout the community and therefore use of HOME and CDBG funds for housing assistance is available citywide.

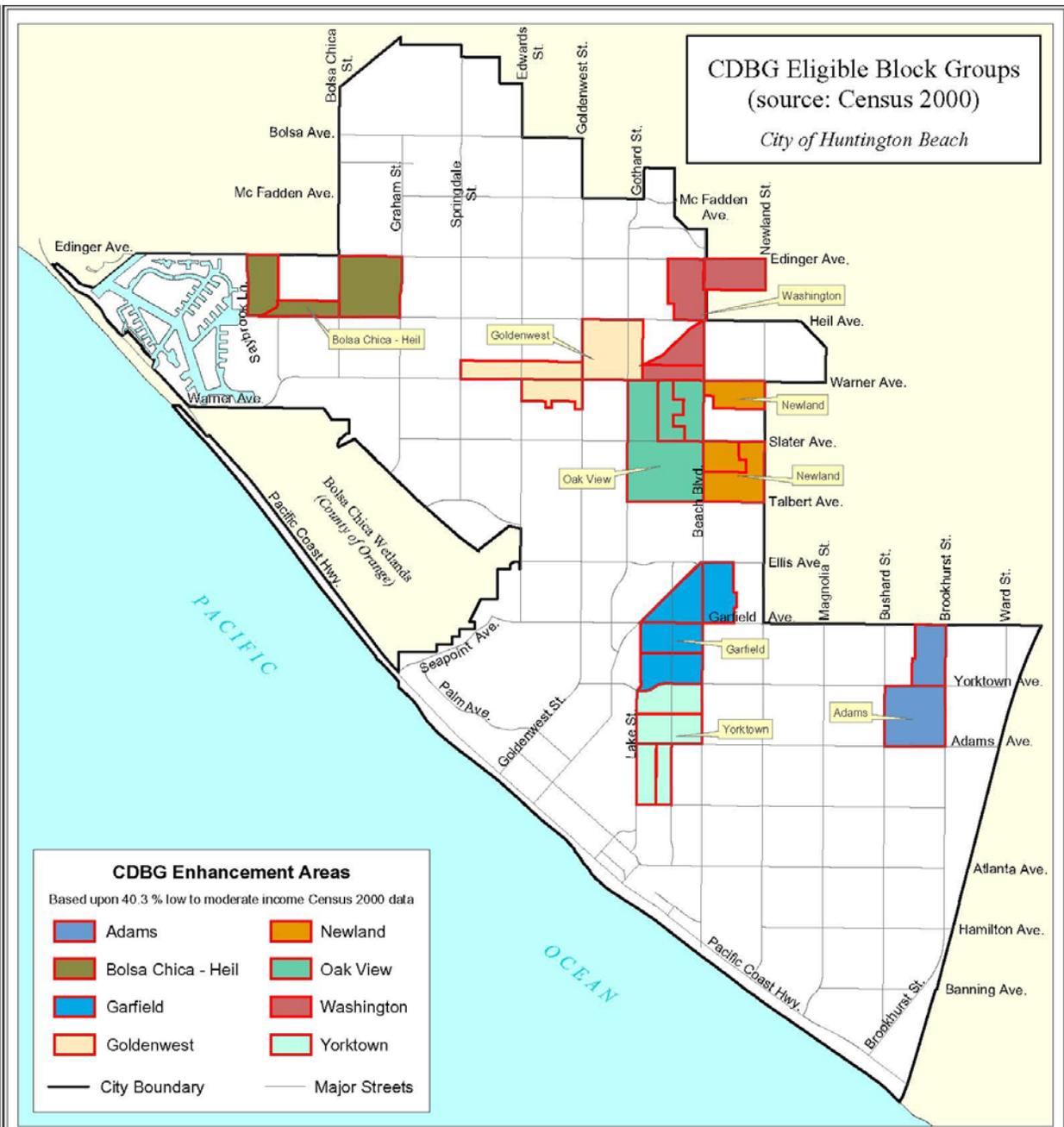
Public and supportive services offered using CDBG funds are targeted toward populations with special needs and low and moderate income (up to 80% AMI) persons throughout the City.

Public facilities and improvements funded by the CDBG program are focused in eight priority areas. These Enhancement Areas (shown on the map on the following page) are based on 2000 Census data on the income of residents. To determine project eligibility, the HUD standard is 51% low-moderate income for improvements determined by census data. Due to the higher incomes in the area, the City of Huntington Beach uses the exception criteria (as permitted by HUD) of 40.3% low-moderate income for projects that would serve that particular area. Keeping the national objectives of the CDBG program in mind, project eligibility

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<sup>1</sup> Use of HOME funds must meet strict schedules of funding commitment and expenditure. The City had previously committed some HOME funds for projects that ultimately did not come to fruition, impacting the City's ability to meet the timeliness requirement of committing and expending HOME funds and resulting in deobligation of funds by HUD.

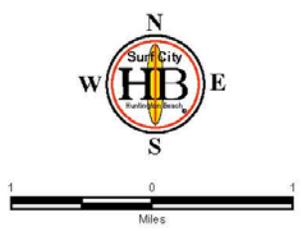
review is based upon the type of activity and the clientele served. A project is evaluated either on the 51% low-moderate income population for facilities and services located within the broader community or upon the exception criteria for projects limited in scope and service area to the Enhancement Areas.



**CAUTION  
WHEN USING THIS MAP**

Information shown hereon is a compilation of data from sources of varying accuracy and is provided as a convenience to the user. The City of Huntington Beach does not guarantee its completeness or accuracy.

It is the user's responsibility to verify all information to their own satisfaction.



## C. PROGRAMMATIC ACCOMPLISHMENTS

This report reviews the progress toward addressing the City's priority housing and community development needs. The definitions for "priority-need" as defined in the Consolidated Plan are:

- High Priority (H): Activities to address this need will be funded during the five years covered by the Consolidated Plan.
- Medium Priority (M): If funds are available, activities to address this need may be funded. Also, action will be undertaken to assist other groups locate other sources of funds.
- Low Priority (L): Activities to address this need will not be funded during the entities' applications for Federal assistance.
- No Such Need (N): The City finds that there is no such need or this need is already substantially addressed. No certifications of consistency will be considered.

In the City's FY 2006/2007 Annual Action Plan, the City listed the priorities, goals, and implementing programs for the program year. The narrative below outlines the progress made on the priorities. National objectives and performance outcomes established by HUD are the bases for assigning priorities to needs for which funding may be allocated. The national objectives are to develop viable urban communities by:

- Providing decent housing;
- Providing a suitable living environment; and
- Expanding economic opportunities, principally for lower income persons.

Performance outcomes are grouped into the following three categories:

- Expanding availability and accessibility;
- Enhancing affordability; and
- Promoting sustainability.

Every HUD-funded program or activity must meet at least one of the nine objective/outcome criteria as shown below.

**National Objective/Outcome Matrix**

	Availability and Accessibility (1)	Affordability (2)	Sustainability (3)
<b>Decent Housing (DH)</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment (SL)</b>	SL-1	SL-2	SL-3
<b>Economic Opportunities (EO)</b>	EO-1	EO-2	EO-3

**1. HOUSING NEEDS AND STRATEGIES**

**Five-Year Consolidated Plan Objectives:**

1. Provide opportunities for homeownership, for moderate income residents through private projects and funding sources.
2. Work with Orange County to administer a Mortgage Certificate Program and utilize ADDI funds on behalf of first-time homebuyers in Huntington Beach. *(This program is no longer available.)*
3. By partnering with non-profit housing developers, such as Habitat for Humanity, provide affordable low-income homeownership opportunities.
4. Increase the supply of rental housing through rental assistance, new construction, and acquisition/rehabilitation.
5. Rehabilitate the City's existing single-family and multi-family housing stock in order to preserve the City's neighborhoods.
6. Provide grants for 12 very-low income households under the Emergency Grant Program.
7. Provide 125 housing rehabilitation loans, 80 of which for low-income households.
8. Operate a special code enforcement program within the target (Enhancement) areas equaling to 4,160 man-hours each year.
9. Implement one Enhancement Area clean-up day.
10. Provide fair housing advocacy for renters and persons seeking homeownership.

**FY 2006/2007 Action Plan Objectives:**

- Provide rehabilitation loans to 20 homeowners.
- Increase the affordable housing stock by 4 rental units, and to commit HOME funds with a housing developer for additional units.
- Conduct code enforcement on 600 housing units.
- Provide fair housing services for 760 persons.

**FY 2006/2007 Accomplishments:**

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

**Rental Assistance Program (DH-2):** The supply of affordable rental housing for very low income renters is very limited. In the absence of immediate relief in the form of more affordable rental housing, there is a demonstrable need for rent subsidies. Section 8 vouchers can be used to assist very low income renters.

Currently, approximately 815 households in Huntington Beach are receiving Section 8 vouchers. This represents a reduction of 85 households from the previous year. The reduction is most likely due to the increased market rents in Huntington Beach which, in some cases, may exceed allowable Fair Market Rents established by the Section 8 program. Reluctance of landlords to accept Section 8 vouchers in a tight rental market may also be the reason for the reduction.

**Housing Rehabilitation Loan Program (DH-1):** The current Housing Rehabilitation Loan Program policies and procedures were adopted by City Council on January 6, 2003 and are administered by Economic Development staff. The administrative costs incurred with regard to the Housing Rehabilitation Loan Program are funded through an annual CDBG entitlement grant, while the actual loans are funded by a CDBG Revolving Loan Fund that is kept separate from other CDBG funds. During FY 2006/2007, \$232,274 was deposited into the CDBG Revolving Loan Fund as loan payoffs. Interest earned on the Revolving Loan Fund itself during FY 2006/2007 was \$92,131. All interest earned is remitted back to HUD annually.

Deferred repayment loans, low interest amortized loans, and emergency grants comprise the City's Housing Rehabilitation Program. Deferred Payment Loans (DPL) are available to low income property owners whose combined annual income does not exceed 50% of the AMI, as established by HUD (according to size of household). Repayment of a DPL loan is not required until the time the property is sold and/or title is transferred. Acting as a direct lender, the City also provides Below Market Rate Interest (BMRI) loans for moderate income households whose income does not exceed 80% of the AMI. Loan funds can only be used for housing or building code related repairs. Low and moderate income mobile home, condominium and town home owners are also eligible to participate in the City's Housing Rehabilitation Loan Program.

During FY 2006/2007, twelve housing rehabilitation loans were approved with a combined total of \$253,000. All of the loans were extended to very low and low-income borrowers, but seven of those borrowers receive an income of less than 30% of the AMI. Dwellings repaired included five mobile homes, one condominium and six single family homes. Eight of the loans were extended to single females who were head of their households. One woman, an elderly homeowner, was taken advantage of by a man who pretended to be a contractor. He took her money and, after demolishing it, left her home uninhabitable and her homeless. In this case, personnel from the Building, Code Enforcement, Police and Housing Divisions of the City worked together to help this borrower, extending to her a deferred loan and assistance in working with her contractor. In this way the City was able to help restore this borrower's home back to its original condition so she could return to her home. Mobile home loans typically go to seniors in senior mobile home parks. These repairs often provide or maintain safe living conditions. Examples of these repairs include new porches and steps, handicap railing and

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ramps, replacement of unsafe or broken appliances, painting, replacing of roofs, repairs on plumbing and HVAC units and leveling of the flooring to prevent gaps, wear and tear, or disrepair of flooring.

In recent years, rehabilitation activities were limited due to a number of reasons. Inflated housing prices and low interest rates were key factors, with many homes in the City exceeded the maximum home value for the rehabilitation program. Relatively low interest rates in the market also made government subsidized loans less attractive. The City also experienced a turnover with regard to staff and the consultants it hired to administer the Housing Rehabilitation Loan Program.

In January of 2006 the City retained GRC Associates, a well-respected and experienced housing services consultant, to administer the major components of the Housing Rehabilitation Loan Program. As a result, rehabilitation activities increased during FY 2006/2007 and the City is receiving loan applications on a continuous basis.

As required by HUD, GRC will continue to evaluate each applicant's home for the presence of lead base paint and the potential for improved energy efficiency. During the fiscal year of 2006-2007, the City assisted two households with lead abatement. Revisions to the current guidelines are being prepared to encourage energy star and green building initiatives and provide higher maximum loan limits to cover the rising costs of labor and materials. This will help the Program to more fully meet the needs of low and moderate income Huntington Beach residents.

The City is going into FY 2007/2008 with 10 more housing rehabilitation loan applications and expects to receive approximately two or three applications per month throughout the new fiscal year.

**Acquisition/Rehabilitation (DH-1):** In an effort to expand and preserve its existing affordable housing stock, Huntington Beach has worked with Community Housing Development Organizations (CHDOs) to acquire and rehabilitate multi-family rental properties. The rehabilitated units are made available to persons below 60% of AMI for a minimum of 55-60 years. The CHDO must enter into an agreement with the City that outlines all of the affordability requirements, property maintenance standards, and long-term monitoring requirements required by HOME regulations. Each project is judged on its own merits and loan or grant terms are negotiated on a case-by-case basis. Depending on the need, deferred, forgivable or residual receipt loans are offered, this done to facilitate the very lowest rents that can be achieved by these projects (often difficult when faced with high acquisition costs).

In FY 2006/2007, the City committed \$1,600,000 in HOME funds to Jamboree Housing Corporation (JHC) to acquire and rehabilitate two housing projects, providing ten units of affordable housing for very low income households. The projects were also assisted with Redevelopment Housing Set-Aside funds. JHC

expects to acquire another, four-unit building in the same Huntington Beach neighborhood. JHC will eventually provide on-site management and additional resident services to the 14 unit project.

**Code Enforcement (DH-3):** Code Enforcement in the City's targeted Enhancement Areas has proven to be an important means to alleviating the blight in distressed areas. In August 2007, City Council approved a resolution for the new “designated areas” for Special Code Enforcement. These areas met the definition of “deteriorating” or “deteriorated area.” CDBG funds were used for the special Enhancement Area Code Enforcement Program that includes two Code Enforcement Officers (equivalent to 4,160 staff hours). Additional Code Enforcement Officers are funded from the City’s general fund. This program has the authority to enforce the housing codes (law), followed up by the assistance of the Housing Rehabilitation program to help income-eligible households with making code corrections and improvements.



*Code enforcement activity resulted in the correction of substandard electrical work at this residence that was a serious safety hazard.*

During FY 2006/2007, CDBG funds were used to fund two full-time Code Enforcement officers. Code Enforcement staff opened 57 cases for substandard housing conditions in the Enhancement Areas during FY 2006/2007. Additional issues are building code violations, potential hazards, substandard housing violations, and life safety and/or health violations. Code Enforcement issued 28 administrative citations to gain compliance from properties that were not responsive to initial contacts requesting compliance. During FY 2006/2007, Code Enforcement staff closed 1,027 cases and conducted over 1,831 inspections.

**Fair Housing (DH-1):** The City allocates CDBG funds to support fair housing services provided by the Fair Housing Council of Orange County (FHCOC). During FY 2006/2007, FHCOC served a total of 7 households that presented discrimination allegations that merited the opening of a case file and 416 unduplicated households presenting landlord/tenant issues for a 423 households. Among the 423 low and moderate income clients served, 72 were female-headed

households. The fair housing complaints were related to race, national origin, handicap, child/family status, marital status, and religion.

Among the landlord/tenant concerns, the top issues (10%) were related to return of security deposit, followed by disputes over rental agreements (10%), 30-day notices (6%), and repairs (9%). Approximately 97% of these landlord/tenant issues were resolved without references to other agencies.

**Cumulative Accomplishments:**

Priority Need Category	Five-Year Quantified Objectives	FY 2005/2006 Accomplishments	FY 2006/07 Accomplishments	Cumulative Accomplishments
Rehabilitation Loans and Grants	137	5 Loans	12 Loans	17 Loans
Rental Assistance (Section 8)	900 households	900 households	815 households	815 households (continuing)
Homeowner Assistance	No quantified objectives Established	None – MCC Program Discontinued	None – MCC Program Discontinued	None – MCC Program Discontinued
Acquisition/Rehabilitation	No quantified objectives Established	Assisted Colette’s Children’s Home to Acquire and Rehabilitate 4 multifamily units	10 units	14 units
Code Enforcement	4,160 staff hours annually	Conducted 2,300 inspections; opened 1,028 cases; closed 967 cases	Conducted 1,831 inspections Closed 1,027 cases	Conducted 4,131 Inspections Closed 1,994 Cases
Fair Housing Services	No quantified objectives Established	805 households*	423 households	1,502 households

*\*note: The statistics for the 2005/06 year were based on a duplicative number.*

**2. HOMELESS NEEDS AND STRATEGIES**

**Five-Year Consolidated Plan Objectives:**

1. Continue to support non-profit agencies that assist the persons at risk of becoming homeless and the homeless through the CDBG. Such services shall provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and homeless prevention services.
2. Continue to support activities which provide emergency shelter, transitional housing, and facilitate the transition from homelessness to permanent housing.
3. Support City-operated programs that assist persons at risk of becoming homeless. As more demands are placed upon municipalities to provide social services for low-income families, the elderly, and the disabled, the City will assess its own delivery system for services to optimize the allowable use of CDBG funds for this purpose.
4. Promote a network of social service agencies serving the jurisdiction that will demonstrate the capability of providing emergency shelters, transitional shelters, and supportive housing.

**FY 2006/2007 Action Plan Objectives:**

- Assist 75 households through Project Self-Sufficiency.

**FY 2006/2007 Accomplishments:**

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

**Project Self-Sufficiency (PSS) (DH-1):** The City's Community Services Department has a staff person serving as the PSS Program Supervisor to provide case management services to participants, who are very low-income single parents with children under the age of 18. The Supervisor, besides providing direct case management services to the participating families, also networks with other programs as well as employers, social service agencies, educators, and/or institutional service providers. The goal of this program is to:

- Increase family income;
- Make the family self-sufficient, stable, and independent; and,
- Eliminate the family's need for subsidized housing or rental assistance.

Participating families may receive services for up to a five-year period during which time they must be working towards their goals of becoming self-sufficient. In exchange for the parent's commitment and work, the Supervisor evaluates the family's specific needs and determines barriers that are detrimental to self-sufficiency and a sequence of steps is identified to overcome the barriers. Because of the need to keep costs as low as possible, the program utilizes service providers who either donate services or discount costs to PSS participants.

During FY 2006/2007, 95 households were assisted through the Project Self-Sufficiency Program. This assistance included 10 monthly meetings with an educational speaker and an average attendance of 25; administering three Adopt-a-Family events with 95 households receiving a quantity of goods, food, gifts, etc. from a very generous community; maintaining a Food Pantry for participants to take advantage of free food and household items brought in on a regular basis by the National Charity League and various groups providing donated furniture, clothing, computers, and automobiles; helping to pay for car repairs, child care, school supplies, and emergency utility assistance; offering mentoring and tutoring resources; and, supplying grocery and department store gift cards.

Significant to the last quarter report is that the previous Project Self-Sufficiency (PS-S) Supervisor retired in the end of June after 18 years of dedicated service. Fortunately, the 4<sup>th</sup> quarter is traditionally a slower time period for the PS-S Program, because many participants are not enrolled in school during the summer months. The lower number of participants in the program is a result of the semi-annual educational requirement review, which is one determining factor for program eligibility. The program anticipates the numbers of participants to

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increase during the first quarter of 07/08, as new parents are enrolled into the program. At the conclusion of the 4<sup>th</sup> quarter, interim staff was reviewing the program with fresh insight, updated record-keeping methods and renewed energy. The major focus for the quarter was preparing the families for “back to school.” Many participant families received back to school items through the generous donations of the foundation and the community.

A special recognition event was held in June where \$45,000 in scholarship funds from 21 donors were awarded to 50 PS-S participants. At that event 42 participants were recognized for setting and reaching their goals, e.g., 1 MA, 3 BAs, 6 AAs, an RN, and several certifications. In addition, the City’s Annual Distance Derby was held to help support the PS-S program. Over 110 community members and program participants volunteered their time to the event, which generated funds to support the program staffing. A



Back-to-School BBQ was held at a park for participants, with a local church providing backpacks and school supplies for 60 families. The Annual Distance Derby, with the help of many community volunteers, including program participants, generated a total net revenue of \$20,884 to help with program funding.

Throughout the year, supportive community groups held food, book, and toy drives for distribution to PS-S participants. A youth group built a cabinet inside the Food Pantry to hold new toys for use by participants for their children’s birthdays. A local catering company put on a tasting event at the Huntington Beach Art Center with attendees’ entry being canned goods, which were donated to the Food Pantry. A community member provided funds for several participants’ children to take part in summer activities, day camps, swim lessons, etc.

In addition to program tasks, PS-S staff provided information and referrals to the general public, who called or came into the office seeking assistance. Staff also distributed a monthly newsletter to 1,100 program participants, community businesses, and residents to keep them informed regarding the availability of resources for health care, housing, grants, food distribution, etc. A page of the newsletter was devoted to parent/child activities.

**Huntington Beach Youth Shelter (DH-1):** After the City conducted a Request for Proposals to select an organization to operate the Huntington Beach Youth Shelter, the Community Services Program (CSP) re-opened the shelter on July 1, 2006. The 12-bed facility, open 24 hours seven days a week and owned by the City of Huntington Beach, is leased to CSP for one dollar a year. Although not funded by CDBG or HOME, the value of the City providing this 12-bed facility at virtually

no cost enables CSP to serve at-risk youth, primarily homeless. During 2006/07, 135 youth have been assisted. A federal Runaway Act grant of \$250,000, \$95,000 from United Way, and other fundraising efforts made up the \$650,000 annual budget.

**Cumulative Accomplishments:**

Priority Need Category	Five-Year Quantified Objectives	FY 2005/2006 Accomplishments	FY 2006/2007 Accomplishments	Cumulative Accomplishments
Homeless Services	40 persons	35 youth 9 families	135 youth	170 youth 9 families
Project Self-Sufficiency	190 persons	110 households	95 households	205 households

**3. SPECIAL NEEDS AND STRATEGIES**

**Five-Year Consolidated Plan Objectives - Elderly:**

1. Provide an array of services that meets the needs of the older population who are homebound.
2. Strengthen and expand current case management programs by offering a volunteer peer counseling service.
3. Establish an Eldercare Training Program, which provides resources to adult children working in the proprietary and nonprofit marketplace.
4. Establish sliding fee scale for providing case management and other support services.
5. Pursue additional grant monies to fund needed services.
6. Provide services to meet the needs of adult children of aging parents, i.e., support groups, counseling, and seminars.
7. Continue to work on the challenges of transportation for those seniors who do not drive and do not feel comfortable riding on the fixed routes.
8. Encourage healthy aging; promote fitness and wellness programs to insure a healthy senior population.
9. Educate the community so there is a better understanding of aging. Help dispel the myths of ageism in society.

**Five-Year Consolidated Plan Objectives – Persons with Disabilities:**

1. Modify public facilities to meet ADA requirements.
2. Provide grants to low income persons needing accessibility modifications to their homes.
3. Provide public service grants to support services for the disabled and programs for persons with AIDS/HIV.
4. Support the rehabilitation, conversion, and or housing facilities, which serve persons with disabilities and/or AIDS/HIV.

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**Five-Year Consolidated Plan Objective - Youth:**

1. Provide support services to low to moderate-income youth.

**FY 2006/2007 Action Plan Objectives:**

1. Provide adult daycare for 80 elderly persons.
2. Provide outreach services for 700 elderly persons.
3. Provide youth development and diversion activities for 400 youth.
4. Provide health services for 9,000 low income persons.
5. Provide literary services for 145 low income persons in the Oak View Enhancement Area.
6. Provide cultural and recreational activities to 1,000 low income residents in the Oak View Enhancement Area.

**FY 2006/2007 Accomplishments:**

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

**Alzheimer's Family Services Center (formerly Adult Day Services of Orange County) (SL-1):**

This agency provides daytime supervision, activities, and health-related services for the frail elderly. Most clients have Alzheimer's disease or a related dementia. During FY 2006/2007, 88 frail elderly persons from Huntington Beach were assisted. The agency provided memory booster classes and memory fitness classes to frail elderly residents in Huntington Beach. About 27% (24) of the elderly persons assisted were female heads of households. More than half (49) of those assisted were extremely low income seniors.



**Senior Outreach (SL-1):** The Case Management program provides services to low and moderate income elderly and frail elderly persons to enable them to maintain independent living. During FY 2006/2007, 304 elderly persons were assisted with Case Management. A total of 167 (55%) of these senior residents were extremely low income and 52% (157) were female-headed households. Through Senior Outreach, seniors were provided case management, home visits, and information and referral services. For 680 persons, Senior Outreach provided 36,424 trips to doctors and stores, among other destinations. Core to the program were the 1,418 home visits to the seniors and the 116,901 meals delivered to the homes. Lastly, 11,380 referrals were made to appropriate agencies to benefit this special population.

**Senior Lunch Program (SL-1):** This program provides nutritious meals to seniors. During FY 2006/2007, 1,119 seniors were assisted. A total of 260 (23%) of these

senior residents were extremely low income, 632 (56%) were low income, and 151 (20%) were female-headed households.

**Community Services Program (SL-1):** The City's Community Services Program (CSP) provides youth development and gang diversion and intervention services, targeting at-risk youth and their families. During FY 2006/2007, 316 at-risk youth were assisted through this program. In addition, 136 parents attended parenting classes for a total of 452 persons served.

**Community Care Health Center (SL-1):** CCHC provides quality and affordable medical, mental, and dental care to underserved residents, particularly those of low and moderate incomes. During FY 2006/2007, the Health Center assisted 11,314 low and moderate income Huntington Beach residents. Among these, 9,182 (81%) were extremely low income and 2,551 (23%) were female-headed households.

**Oak View Branch Library Literacy Program (SL-1):** In FY 2006-2007, the Family Literacy Program reached a total of 143 adult literacy students with 59 trained literacy volunteers, helping them learn to read, write, speak and understand English. Among these residents, 92 (64%) were extremely low income and 16 (11%) were female-headed households.



Literacy parents had the opportunity to learn basic computer and English skills through three eight-week computer workshops using the Rosetta Stone language program. The Family Literacy offered monthly Family Storytimes to help literacy parents with preschool children learn to read aloud together and do simple crafts and learning activities. The program referred parents to parenting and health related workshops offered in the community and hosted a special parenting workshop through the Raise Foundation. The weekly Saturday Science program helped K-3rd grade students learn about science while improving English literacy skills. Two special book giveaways were held for all families in the program. The first was an Open House in January 2007 and the other was during Fiesta de los Libros (Book Party) on July 28. The program gave out nearly 700 brand new children's books to literacy families between these two events, Saturday Science Club and monthly Storytimes. In addition, the program offered weekly parent-child Storytimes for the community and weekly class Storytimes for preschool classes from Oak View Preschool to encourage young learners to enjoy books and reading and develop language skills.

**Oak View Community Center/Children's Bureau (SL-1):** This program offers a variety of cultural, recreational, educational, and human services at low to no cost to low and moderate income residents of the Oak View Enhancement Area.

Approximately 87% of the clientele are of Hispanic origin. During FY 2006/2007, 525 Oak View residents were assisted, including 118 (22%) female heads of households. All residents assisted were considered extremely low income. The recreation program offered basketball, soccer, dodge ball, tee-ball/kickball, and other recreational drop-in activities at the center for 281 persons.

**Cumulative Accomplishments:**

Priority Need Category	Five-Year Quantified Objectives	FY 2005/2006 Accomplishments	FY 2006/2007 Accomplishments	Cumulative Accomplishments
Elderly and Frail Elderly	325 persons	86 seniors – Adult Day Services 853 seniors – Senior Outreach	88 seniors – Alzheimer’s Family Services (Adult Day Care) 680 seniors – Senior Transportation/Outreach 1,119 seniors – Senior Lunch	174 seniors – Adult Day Services 1,157 seniors – Senior Outreach 1,119 seniors – Senior Lunch
Persons with Disabilities	500 persons	6 wheelchairs provided access to beach area	---	6 wheelchairs provided access to beach area
Youth/At-Risk Youth	No quantified objectives Established	359 at-risk youth – CSP	316 at-risk youth - CSP	675 at-risk youth – CSP
Low Income Persons	No quantified objectives Established	141 persons – Literacy 12,895 persons – CCHC 1,407 persons – Children’s Bureau	143 persons – Literacy 11,314 persons – CCHC	284 persons – Literacy 24,209 persons – CCHC 1,407 persons – Children’s Bureau

**4. COMMUNITY DEVELOPMENT NEEDS AND STRATEGIES**

**Five-Year Consolidated Plan Objectives:**

1. Maintain public facilities to protect the community’s investment.
2. Provide for accessibility for persons with disabilities to all public structures.
3. Upgrade existing tot lots to meet ADA standards.
4. Design one infrastructure improvement per year.
5. Construct one infrastructure improvement per year.

**FY 2006/2007 Action Plan Objectives:**

- Install ADA ramps at three parks within the Enhancement Areas.
- Construct curb and gutter at eight locations.
- Install proper lighting at Oak View Community Park.

**FY 2006/2007 Accomplishments:**

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

**ADA Ramps (SL-3):** During FY 2006/2007, the Public Works Department completed construction on the initial 52 ADA ramps identified at multiple locations throughout the City. Mid-year, an additional 56 ramp locations were approved for these street segments: Adams Avenue from Magnolia Street to the Santa Ana River, Goldenwest Street from Warner Avenue to McFadden Avenue, and Bolsa Chica Street from Warner Avenue. At year's end, the 108 ramps were complete with final payment to the contractor pending.

**Storm Drains Improvements (SL-3):** As reported by the Public Works Department, the Michael Drive Storm Drain project in the Newland Enhancement Area was completed during this year. The Michael Drive Storm Drain project upsized 150 feet of an existing seven-foot diameter RCP storm drain with a nine-foot by 14-foot RCB storm drain, bringing that portion of the storm drain up to a 100-year design level. These improvements will result in increased flood protection to the residents within the enhancement area.

**Street Construction: (SL-3):** Rembrant re-construction was completed during this program year.

**Parks and Recreation Facilities (SL-1):** The Community Services Department is responsible for the Lake View Club House improvement project. This project is underway.

**Oakview Park Lighting (SL-1):** Installation of the pathway lighting and basketball court lighting for the Oakview Community Park was completed in November 2006. The lighting project increased the usage of the recreational facilities and provided for a safer environment.

**Other Public Facilities (SL-1):** During this year, the two fire stations (Gothard and Murdy) projects were re-evaluated for CDBG eligibility. At the conclusion of the evaluation, only the ADA improvements will be made with the CDBG funds. As a third fire station needs similar ADA improvements, it was added to the FY 2006-2007 Action Plan through re-programming a portion of the Revolving Loan Fund. All three stations will be constructed under one contract during FY 2007-2008.

**Cumulative Accomplishments:**

Priority Need Category	Five-Year Quantified Objectives	FY 2005/2006	FY 2006/2007	Cumulative
Senior Centers	1 facility	---	---	---
Parks and Recreation Facilities	5 facilities	2 facilities improved	1 Facility	3 facilities improved
Street Improvements	4 projects	1 project completed	1 project completed	2 projects completed
Sidewalk Improvements	2 projects	Multiple ADA ramps installed at locations throughout the City	108 ramps completed	Multiple ADA ramps installed at locations throughout the City
Drainage Improvements	6 projects	1 project completed	1 project completed---	2 projects completed
Other Public Facilities	Not established	---	Renovation of 3 fire stations underway	Renovation of 3 fire stations underway

**5. LEAD-BASED PAINT/HAZARDS**

CDBG and HOME programs are required to comply with HUD’s final regulation of September 15, 1999, imposing new requirements on certain housing units receiving CDBG and HOME assistance (24 CFR Part 35). Among other requirements, the new lead safety regulation requires CDBG or HOME grantees providing funds for rehabilitation, acquisition, and tenant-based rental assistance to perform inspections and clearance testing and/or clearance examination after certain lead hazard control activities. The City is currently testing and reporting in accordance with HUD's most recent standards.

**Housing Rehabilitation Loan Program:** To meet the federal requirements, Huntington Beach provides lead-based paint information with each Rehabilitation Loan application packet. When it is discovered that lead-based paint is present, the owner of the property contracts for the lead-based paint abatement. Cost of lead-based paint removal is an eligible activity under the Rehabilitation Loan Program.

**Environmental Review:** The Planning Department is responsible for the environmental review of proposed projects. During this phase, if lead-based paint is discovered through the Environmental Impact Review (EIR), then the developer would be responsible for the removal of lead-based paint. In the case of housing rehabilitation loans, the Economic Development Department utilizes the services of a licensed environmental services provider to provide required lead base paint testing and clearance services.

## **6. ECONOMIC DEVELOPMENT/ANTI-POVERTY NEEDS AND STRATEGIES**

### **Economic Development**

Huntington Beach has long held the highest standards for its businesses and residents. The goals of the Economic Development Department are to retain and expand the City's base of retail and industry. The Department coordinates with other City departments, Orange County and the state, college and non-profit agencies to provide a diverse slate of programs and help increase sales tax revenue and employment. Specifically, the City:

1. Provides staff support to Economic Development Committee, a sub-committee of City Council.
2. Maintains a Development Assistance Team (DAT), an interdepartmental committee, to assist new developments through the City processes.
3. Markets City and economic development at various trade shows.

Programs and activities to promote economic development include:

**Regional Assistance Programs:** Lack of capital to start, expand, or relocate a business is one of the biggest problems facing businesses today. In an effort to relieve this problem, the Economic Development Department works to establish a good working relationship with local banks, state, and federal offices, and various community, regional, and governmental resources. The Department directs businesses in need to the proper sources and helps them take advantage of business incentive programs.

**Business Improvement Districts:** The City has three Business Improvement Districts (BIDs): Auto Dealers BID along Beach Boulevard; Hotel/Motel BID; and the Downtown Business Owners BID. Through the BID assessments, each BID promotes their particular economic segment of the community.

### **Anti-Poverty Strategy**

The 2000 Census indicates that only 6.6 percent of the City's population was classified as living below the poverty level. Typically, a higher proportion of female-headed households experience poverty than other segments of the population. In Huntington Beach, about 19% of the City's female-headed households lived below the poverty level in 2000. Specifically, 20.4% of the City's female-headed households with children under 18 years of age and over 27% the female-headed households with children under 6 years of age lived below the poverty level in 2000.

Although the City has a lower proportion of households living below the poverty level than the County, the City's anti-poverty strategy aims to:

- Reduce the number of families on welfare;
- Reduce the number of families needing housing subsidies; and

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- Increase economic opportunities for low-income persons.

The City continues to implement its strategy through the following actions simplified here:

1. Cooperate (and integrate where possible) with State and County programs to increase economic opportunities.
2. Coordinate Project Self-Sufficiency, a local program to assist low-income single parent families achieve economic independence.
3. Maintain and expand the City's economic base, working with employers, educational facilities and through the Community Job Center and the Workforce Investment Act for job training, business creation, and retention.
4. Encourage collaboration among the social service programs to maximize effectiveness with limited resources.
5. Promote the preservation and creation of affordable housing.

## **7. PLANNING**

The City completed the 2005-2010 Consolidated Plan that includes a five-year strategy to address the City's housing and community development needs. In addition, the City's Housing Element (2000-2008) reflects the current housing situation and identifies the City's housing goals, policies and programs. The Housing Element has been approved by the State Department of Housing and Community Development as in compliance with State Housing Element law. The current Housing Element is being updated during FY 2007-2008 to comply with State law.

Furthermore, an ongoing effort is the identification of public infrastructure needs in various neighborhoods. Likewise, the City has established special task forces to study issues such as nuisance abatement, youth needs, and Welfare to Work. The City Administrator's office coordinates assessments of all of the City's funding needs and grant opportunities.

## **AFFIRMATIVELY FURTHERING FAIR HOUSING**

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The Fair Housing Council of Orange County proved the following annual service report covers fair housing actions taken from July 1, 2006 through June 30, 2007 and lists some actions recommended to be taken in the year 2007/2008 by participating jurisdictions in this regional area in addressing the findings and recommendations made in the most recently updated Orange County Regional Analysis of Impediments to Fair Housing Choice (A.I.).

**ITEM 1:**

The region has a well established and effective private fair housing council that provides dynamic and comprehensive educational and enforcement programs to the local jurisdictions it serves. This partnership is used as a model of public and private cooperation in other areas of the nation and is considered one of the most professional and efficient private fair housing council in the nation.

**RECOMMENDATION:**

Orange County jurisdictions support a continuation of fair housing services at the current level of effectiveness. CDBG funds allocated to fair housing services equal to or greater than the service demand rate requested by FHCOC. This will insure that all Orange County residents are provided with the same professional level of services.

- **Action:** Huntington Beach contracted with the Fair Housing Council of Orange County (FHCOC), to provide comprehensive educational and enforcement programs to its residents.
- **Milestone:** Provide fair housing education, counseling and enforcement services within this local jurisdiction to all current or potential residents.
- **Implementation Details:** During FY 2006/2007 FHCOC provided the following levels of service.

FAIR HOUSING COMMUNITY EDUCATION- Regionally, activities included conducting over 62 presentations averaging over 25 individuals at each one. Also, FHCOC spoke at public meetings on housing related matters, and held 1 to 3-hour training programs for consumers and also for professionals in the housing industry, such as real estate agents, property managers, owners, and lending institution staff. The agency also held a region-wide equal-housing opportunity theme contest that was open to all Orange County grade school 5<sup>th</sup> & 6<sup>th</sup> grade classes.

FAIR HOUSING ENFORCEMENT-Activities included responding within the region to 121 housing discrimination complaints that resulted in the opening of a case file, of which 7 involved the City of Huntington Beach. Responses included, as appropriate, investigation, testing, “portfolio testing” evaluation of the merits of fair housing claims, and when appropriate, conciliation and/or prosecution of meritorious housing discrimination cases.

TENANT LEGAL ASSISTANCE - Activities included legal assistance in about 37 housing court actions within the region, which involved important housing rights, such as eviction court cases involving issues of housing

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discrimination, substandard conditions, or retaliation for exercising a lawful right.

HOUSING DISPUTE EVALUATION & RESOLUTION - Activities included assisting more than 7,980 unduplicated regional-households to objectively evaluate over 24,483 housing related inquiries or issues that were in dispute. Of these 416 unduplicated households involving 1,409 inquiries or issues were from the City of Huntington Beach.

MEDIATION PROGRAM - Activities included addressing 335 disputes, many of which involved housing related issues, through mediation or conciliation. Certified mediators assisted housing providers/consumers to reach agreements about their disputes without litigation.

**ITEM 2:**

This region studied and conducted testing, through FHCOC and a grant provided by HUD's Fair Housing Initiatives Program (FHIP). The pre-application testing did not account for the high denial rate of loans to blacks and Hispanics. The Home Mortgage Disclosure Act (HMDA) data continues to indicate a disproportionate number of loan denials to upper-income minorities as compared to white applicants.

**RECOMMENDATION:**

Promote Fair Housing Education within the banking and lending industry. Local jurisdictions contract with a consultant to prepare and conduct training to encourage voluntary compliance with fair housing laws. The initial cost of curriculum preparation would be paid for by participants in the training over time and would allow for continuation of the educational programs.

Continue to monitor HMDA data to determine if the educational programs have a positive effect on loan denial rates for minorities. This approach would not prevent enforcement in cases involving identifiable discriminatory practices by a lending institution.

- **Action:** Include lending institutions in solicitations for participation in fair housing educational seminars and presentations, with a goal of increasing the participation of those personnel within those institutions.
- **Milestone:** Development of a fair housing educational presentation that is geared towards providers, brokers and processors of home mortgages.
- **Implementation Details:** FHCOC continued to solicit local banking and lending industry personnel to attend fair housing education that includes the coverage of home mortgage activities by fair housing laws. FHCOC will continue to examine regional HMDA data to look for statistically significant indicators of discriminatory lending practices. FHCOC continued to investigate lending-related complaints of apparent

instances of differential treatment on a protected class basis and, where possible, inform local jurisdictions of these occurrences. If resources are made available, FHCOC will develop a fair housing educational curriculum for banking and lending personnel that specifically and solely addresses lending related aspects of fair housing law.

Additionally, throughout FY 2006/2007 particular attention has been paid to the possibility of predatory and/or discriminatory practices that may be connected to the marked increase in mortgage default issues presented by clients, especially those with so-called “sub-prime” loans.

**ITEM 3:**

Orange County’s high cost of housing negatively impacts minority, immigrant and families with children more often than white households with or without children. This results in high concentrations of minorities in low-income census tracts living in sub-standard and/or overcrowded housing conditions.

**RECOMMENDATION:**

Local jurisdictions enter into discussions with banking institutions located in Orange County to encourage the use of Community Reinvestment Act (CRA) funds in ways that will benefit minority and low-income neighborhoods. This can be accomplished by encouraging banks to support programs provided by FHCOC to increase financial literacy and the use of main-stream banking services as well as IDA’s to promote saving for home ownership, higher education or micro-businesses.

This cooperative effort between public, private for-profit and non-profit entities would be a model program that could easily be replicated in other areas of the nation to improve housing conditions, earning potential and unemployment of local residents.

- **Action:** Local jurisdictions both utilize their influence as customers of banking institutions and the development of relationships with CRA-related banking personnel to enhance community reinvestment that facilitates the access of underserved groups to housing opportunities.
- **Milestone:** As a result of greater housing-focused CRA activities in the region FHCOC obtains funding for the implementation of financial literacy and banking education program targeted towards underserved groups, particularly minorities and immigrants.
- **Implementation Details:** As resources allow, FHCOC will develop, market and present a financial literacy and banking education program. The program will include assisting participants with Individual Development Accounts (IDA’s) that are intended to assist participants in accessing housing opportunities. The program will be marketed primarily to traditionally underserved groups, such as minorities and immigrants,

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especially those with limited English proficiency. The program will highlight the pitfalls to be found in some of the “innovative” mortgage products marketed to individuals with less than prime credit.

**ITEM 4:**

Local jurisdictions do not have formal fair housing educational systems in place for staff who impact fair housing issues, such as, planning/zoning staff, housing authority staff, code enforcement and CDBG monitoring staff.

**RECOMMENDATION:**

All employees in positions that impact fair housing issues attend formal fair housing training. The training can be conducted at the local jurisdiction level by contracting with a fair housing council or other training entity.

A more cost effective approach would be to provide funds for individuals to attend regularly scheduled fair housing training provided by FHCOC and those provided as a partnership between FHCOC and the Apartment Association of Orange County. This option would allow all staff members to attend fair housing training within 6 months of hire without the cost of conducting a private session.

- **Action:** During fiscal year 2007/2008 FHCOC will offer fair housing training sessions that are open to all local government staff.
- **Milestone:** City planning staff schedule and attend training session(s).
- **Implementation Details:** FHCOC will send notices to city staff. City staff will attend the training as appropriate and receive certification of attendance.

**ITEM 5:**

Insurance Companies may be targeting certain census tracts or zip codes for higher rates or different terms and conditions in violation of fair housing laws. This was a finding in the Regional AI conducted in 2000 and it remains beyond the scope of this analysis.

**RECOMMENDATION:**

Local jurisdictions conduct or fund an audit of insurance practices in Orange County to determine if violations of fair housing laws are being complied with. If there are negative findings an educational program to encourage voluntary compliance would be the first step in correcting the problem. Enforcement action would remain possible in cases with direct evidence of illegal discrimination.

- **Action:** The local fair housing provider received extensive training to insure a valid audit could be conducted. Funding for this project is needed.
- **Milestone:** Conduct an audit of selected zip codes during the next fiscal year if funding for such a project can be obtained.

- **Implementation Details:** Funding permitting, review demographic data to determine areas in which high numbers of minority populations live and conduct a testing audit of insurance carriers. Review and analyze the audit results.

**ITEM 6:**

Recent immigrant populations do not have information necessary to understand fair housing laws. This results in immigrants experiencing illegal discrimination as well as discrimination by recent immigrants in positions impacting housing.

**RECOMMENDATION:**

Continue outreach to immigrant populations as FHCOC has done over the past 3 years. This service is both time and resource intensive. It requires information in many languages as well as professional staff members who are fluent in more than one language.

Much of the illegal discrimination against immigrant populations is in the form of encouraging certain immigrants (and discouraging others) to apply and live in housing communities with sub-standard conditions.

FHCOC has also found that some immigrant housing providers are not familiar with fair housing laws and as a result engage in illegal discrimination by discouraging persons not of their race or national origin. These cases must be handled in the same manner as any other discrimination case. FHCOC does not selectively enforce fair housing laws against only white or non-minority housing providers. FHCOC filed and recovered damages from a housing provider based upon discrimination against white applicants in favor of minority applicants. Education and enforcement are both necessary to eliminate fair housing violations.

- **Action:** The FHCOC provided written materials in English, Spanish and Vietnamese for use by local jurisdictions and other service providers. It also made specific outreach efforts to immigrant populations in low-income neighborhoods to assist in informing and organizing such populations. It is estimated that more than 1,000 limited English proficiency households were served during the past 12 months, including those reached through regular participation in a Vietnamese language radio show. FHCOC continued to implement activities under its current Fair Housing Initiatives Program (FHIP) grant to specifically provide fair housing services geared towards immigrant communities, especially involving those immigrants with limited English proficiency.
- **Milestone:** Continue to distribute written materials and community education services. Design and implement a fair housing testing program to involve members of immigrant populations with limited English proficiency as a vehicle to increasing outreach to those populations.

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- **Implementation Details:** FHCOC will continue to distribute materials to service providers, the housing industry and the public. As part of its current FHIP project, FHCOC is acquiring a broader set of non-English fair housing outreach materials for distribution in various immigrant communities. A part of current FHIP-funded testing activities is aimed at uncovering discrimination against individuals with limited English proficiency.

**ITEM 7:**

Local jurisdictions have independent and distinct policies and programs that affect housing options. This can result in increased or decreased minority and low-income populations in any given area.

**RECOMMENDATION:**

Orange County entitlement jurisdictions coordinate their efforts to insure that all residents have decent, safe and affordable housing free from illegal discrimination. It is critical to work as a region to overcome the problems created by the very high cost of housing. Monitor local policies to insure there are no fair housing violations or neutral policies that have a discriminatory effect.

- **Action:** During the most recent A.I. update, this local jurisdiction monitored and reviewed its land use and other policies to insure compliance with fair housing laws. The jurisdiction will work to ensure all potential recipients of government funds for housing related programs assist the jurisdiction in affirmatively furthering fair housing.
- **Milestone:** Local governments will include a requirement for all recipients of federal funds to assist in affirmatively furthering fair housing, when engaged in activities that touch on issues of housing.
- **Implementation Details:** Local governments will include the requirement in all contracts involving federal money expended for housing related activities.

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## **AFFORDABLE HOUSING**

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The City has a number of plans and policy documents that direct affordable housing decisions: the Housing Element of the General Plan, the Consolidated Plan, and the Ten-Year Redevelopment Housing Compliance Plan.

The Planning Department maintains the General Plan update, as required by State law. State law requires jurisdictions to provide for their share of regional housing needs.

The City's Housing Element prioritizes local housing concerns and establishes a series of goals and policies to guide the development and implementation of its housing programs. The following goals in the Housing Element serve as a guide to City officials in daily decision making:

1. The attainment of decent housing within a satisfying living environment for households of all socioeconomic, racial, and ethnic groups in Huntington Beach;
2. The provision of a variety of housing opportunities by type, tenure, and cost for household of all sizes throughout the City; and
3. The development of a balanced residential environment with access to employment opportunities, community facilities, and adequate services.

In order to attain these general goals, the City had committed to specific policies and programs. These policies are organized around six areas of concern:

1. Conservation of existing affordable housing;
2. Provision of adequate sites for housing;
3. Assistance with development of affordable housing;
4. Removal of government constraints;
5. Provision of equal housing opportunity; and
6. Promotion of energy conservation.

Huntington Beach is approaching build out and has little remaining residential vacant land. The majority of City's vacant residential zoned property is in small in-fill sites.

Residential development projects are subject to the City's inclusionary housing policy.

To encourage the development of senior housing, the City has established provisions which allow for modified development standards for senior housing projects. Modified development standards can include relaxed parking requirements or reduced lot size requirements, among others. Density bonus pursuant to the State Government Code is another option available to help encourage the production of affordable housing.

In addition to the requirements of the Housing Element, the City has accumulated obligations for affordable housing on numerous private development projects and redevelopment projects. These obligations are being monitored by the Economic Development Department.

Redevelopment agencies are required to provide a plan to address redevelopment activities and redevelopment housing obligations. The Redevelopment Housing Compliance Plan is prepared every five years within a ten-year planning period. The Agency is in the process of approving its Five Year Implementation Plan for the Southeast Coastal Project Area and conducting its mid-term evaluation of the Five Year Implementation Plan for the Merged Project Area.

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The City adopted its current Consolidated Plan in 2005, approving the five-year strategy for the expenditure of federal resources and other available resources to meet the City’s goals regarding affordable housing, community improvements and facilities, and public services for the low-income residents of the community.

## **INSTITUTIONAL STRUCTURE**

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### **A. CITY OF HUNTINGTON BEACH**

The Consolidated Plan is implemented by various City Departments, as described below:

1. **Economic Development Department:** The Economic Development Department is the lead agency responsible for the implementation of the Consolidated Plan. The Department oversees the citizen participation process, grant administration, reporting, and program compliance monitoring. A staff liaison is assigned to the Citizen Participation Advisory Board to assist in the public participation and project review process.

The Housing Division recommends housing projects to City Council, administers the Housing Rehabilitation Loan Program, and works with the Planning Department on Affordable Housing requirements for new construction. A staff liaison is assigned to the Mobile Home Advisory Board, created to facilitate communication between park owners and mobile home residents.

2. **Building and Safety Department:** The Building and Safety Department provides the building permits for all new construction, remodeling, and other required building codes and standards.
3. **Community Services Department:** The Human Services Division of the Community Services Department recommends to City Council the prioritization of local service needs, including the provision of social services, shelter, and homeless activities, and appropriate service providers. The Department administers a range of programs, including Project Self-Sufficiency, Seniors Outreach, and oversees programs at the Oak View Community Center by working with the Children’s Bureau of Orange County.

The Parks and Recreation Division of the Community Services Department provides social services for children and recommends park and recreational facility improvements throughout the City and at the beach.

4. **Public Works Department:** The Public Works Department recommends infrastructure and public facility improvements, contracts for work, and monitors the construction of such improvements.
5. **Planning Department:** The Planning Department maintains the City's zoning codes, and oversees the Code Enforcement program. Code Enforcement activities in the blighted/deteriorated neighborhoods are funded by the CDBG program.
6. **Police Department:** The Police Department provides crime prevention and gang diversion programs.

## **B. COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDOs)**

As required by the HOME program, to further strengthen the City's housing service delivery system, the City works closely with Community Housing Development Organizations (CHDOs) and other non-profit housing organizations. CHDOs certified by the City of Huntington Beach include:

- Jamboree Housing Corporation
- Habitat for Humanity
- Orange County Housing Development Corporation
- Shelter for the Homeless
- Colette's Children's Home

## **C. OTHER GOVERNMENTAL ORGANIZATIONS**

The City coordinates with a number of County agencies to deliver housing and community development activities:

- **Orange County Housing Authority:** The City contracts with the Orange County Housing Authority to administer the Housing Voucher Program (Section 8) for Huntington Beach residents.
- **County of Orange:** The City of Huntington Beach participates in the County's Continuum of Care Strategy for the Homeless and Supportive Housing Grants application for special needs housing in the County.

## **D. NON-PROFIT ORGANIZATIONS**

The City contracts with the Fair Housing Council of Orange County (FHCOC) to provide fair housing, tenant-landlord counseling, advocacy, and dispute resolution services. In addition, a variety of non-profit agencies deliver services to Huntington Beach residents. Economic Development staff monitors the agencies that receive CDBG public service grants from the City.

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## **CONTINUUM OF CARE**

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This section addresses the needs of homeless persons and populations with special needs (including persons with HIV/AIDS and their families). As part of the Consolidated Planning process, the City is obligated to address its Continuum of Care, specifically, how it intends to develop and support one seamless system to assist the homeless with emergency, transitional and permanent housing.

As homelessness is considered a regional issue, the City participates as a partner with the County in the regional strategy. The "Point in Time Survey" was conducted in January 2007 that attempted to count the number of homeless individuals throughout the county.

The CDBG program historically has supported homeless shelters, emergency shelters, and battered women's shelters, and supported programs aimed at preventing homelessness (e.g. Project Self-Sufficiency, Episcopal Services Alliance, and Senior Outreach). These agencies frequently communicate with each other regarding client needs and make an effort not to duplicate services. On the county level, a non-profit agency called INFO-LINK of Orange County coordinates information and provides referral to the public. The City of Huntington Beach has been active in promoting the 211 telephone line as a referral resource for countywide agencies and services.

The City participates in the regional Continuum of Care strategy and in the application process for the Continuum of Care SuperNOFA. The County of Orange was the lead agency and established its leadership cabinet in February 1998. Since that time, the participating jurisdictions have been working aggressively to compile a comprehensive inventory of the regional resources, identify gaps in the Continuum of Care system, work to provide services and facilities to complete the system.

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## **OTHER ACTIONS**

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### **A. COORDINATING SERVICES**

The City of Huntington Beach continues to coordinate with affordable housing providers and service agencies to ensure efficient use of all available resources in addressing the needs of its residents. Communications between these parties occur throughout the year and collaborative funding applications are encouraged. As mentioned in the section on the institutional structure, many public, private, non-profit agencies collaborate in providing an array of services. All entities are encouraged to continue to assess the needs of the community and offer suggestions for programs and projects to meet these needs.

In accordance with the City's Citizen Participation Plan for the CDBG and HOME programs, other boards and commissions are notified when the annual funding application process is initiated. Agendas and public notices are e-mailed to all entities on the mailing list, thus keeping as many interested parties informed as possible.

## **B. MONITORING AND ADMINISTRATION**

The City utilizes HUD's Integrated Disbursement and Information System (IDIS) that allows for regular reporting and financial disbursements (reimbursements for City expenditures). The City manages the CDBG and HOME programs on a reimbursement basis; funds are first spent through the City's accounts, then requests for reimbursements for the expenses are made resulting in drawdowns through IDIS (see attached reports).

In addition, other tracking systems are used to monitor case follow-ups and assessment of program performance. To the extent feasible, quantified objectives are established to provide a means of measuring the effectiveness of each program or activity. To further enhance the City's internal monitoring procedures, the Economic Development Department enters into Memorandum of Understanding (MOUs) with individual City departments receiving CDBG and HOME funds to ensure appropriate and timely expenditure of funds. The nonprofit agencies carrying out CDBG activities are required to enter into a subgrantee agreement to assure program compliance.

The City conducted on site monitoring of activities carried out by subgrantees during FY 2006-2007. Monitoring visits were made with the subgrantees to discuss program compliance and assist with reporting accomplishments where needed. After the monitoring visits, each subgrantee received a letter documenting areas where improvements would be needed and follow-up meetings were arranged with City staff to provide further training or technical assistance.

## **C. CITIZEN PARTICIPATION**

In Huntington Beach, citizens are given many opportunities to participate in the development of the Consolidated Plan and Action Plans for CDBG and HOME programs, and the delivery of programs and activities.

The Citizen Participation Advisory Board (CPAB) is a volunteer citizen board that provides recommendations to the City



CPAB Tour

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Council on the CDBG program. The CPAB meets monthly, and holds at least one public hearing on community needs and conducts a study session with the City Council during each program year. All agendas are posted in accordance with Open Meeting Law (Brown Act). The public hearing notices are published in a local newspaper. The CPAB recommendations are forwarded to City Council, after which the City Council holds its public hearing on the Action Plan. During this last year, the CPAB toured the sites of the proposed 2007/08 projects. In October 2007, four new members were appointed to CPAB.

City Council meetings are webcast live and the public may view past meetings through the website's archive. The website address is: [www.surfcity-hb.org](http://www.surfcity-hb.org).

In addition, the City Administrator's weekly newsletter provides leads to the LA Times, O.C. Register, the City News Service, the Associated Press, United Press International, Long Beach Press Telegram, and cable channels. The Department of Economic Development regularly provides articles for the City Administrator's weekly news on program accomplishments, public notices, opportunities for applying for the CDBG funding, and vacancies on the CPAB. Information regarding the CDBG program is also posted at: [www.surfcity-hb.org/CityDepartments/ED/CDBG/](http://www.surfcity-hb.org/CityDepartments/ED/CDBG/)

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## **LEVERAGING RESOURCES**

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The costs of providing services and facilities continue to increase. As a result, leveraging various funding resources is an important strategy to maximize the cost-effectiveness of program/service delivery.

### **A. COMMUNITY DEVELOPMENT BLOCK GRANT**

While the CDBG program has no match requirement, depending on the nature of the programs/activities, various leveraging resources are utilized. For the Housing Rehabilitation Program, private investment by property owners is often present. For public improvements or public service programs, State and/or other federal funds are used to leverage CDBG funds.

### **B. HOME INVESTMENT PARTNERSHIP**

The HOME program has a 25-percent match requirement. The City uses Redevelopment Housing Set Aside funds to leverage HOME funds for acquisition and rehabilitation projects. As of September 30, 2007, \$3,173,500 in excess match will carry forward into the next program year (see Appendix C for HOME Match Report). This figure is based on the cumulative match liability of \$1,804,900 less the cumulative contribution of Housing Set-Aside funds contributed to HOME projects of \$4,978,400. During the next year, in working with HUD the City will evaluate its excess match contribution in order to assure that the Set-Aside contributions are maximized to the greatest extent possible.

## **SPECIFIC HOME PROGRAM NARRATIVES**

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### **A. ADDI FUNDS**

The cumulative ADDI funds of \$133,741 were not expended. The City has decided to opt out of the ADDI program during the 2007/08 Action Plan approval process. As the ADDI funds are a subset of the HOME program, the ADDI funds were not yet removed from the City's line-of-credit at year's end.

### **B. HOME FUNDS**

Acquisition/rehabilitation of affordable rental housing and housing for special needs groups is the primary strategy of the HOME program. Working with Jamboree Housing Corporation, during this year the City loaned \$1,600,000 in HOME funds to acquire and rehabilitate two apartment buildings (10 units) as housing affordable to low income households. The City continues to pursue eligible housing projects by leveraging its HOME funds. Another Jamboree Housing Corporation project is expected to be completed during the next year. As of year's end, the City was in compliance with its Commitment and Expenditure deadlines.

### **C. AFFIRMATIVE MARKETING ACTIONS AND OUTREACH TO MINORITY AND WOMEN OWNED BUSINESS**

Recent use of HOME funds in Huntington Beach was limited to acquisition of multi-family rental properties through CHDOs. These organizations were asked to assist with outreach efforts to MBE/WBEs. All advertising for federally funded projects and construction contracts utilizing federal funds require compliance with Section 3.

### **D. ON-SITE INSPECTION OF AFFORDABLE RENTAL HOUSING**

HOME funded projects need to be monitored annually or biannually, depending on the terms of the HOME agreement for each project. During 2006/07, two HOME housing projects (totaling 192 units) were monitored for auditing compliance. A monitoring program for HOME housing units is being developed to assure program compliance.

## **SELF-EVALUATION OF THE PROGRESS MADE**

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The Consolidated Plan is an integrated strategy designed to provide a comprehensive approach to addressing neighborhood and community development issues. The following discussion highlights various areas that warrant special

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acknowledgment for past accomplishments and/or particular attention for future consideration.

## **A. HOUSING PROGRAMS**

Housing programs encompass many efforts to improve existing housing stock and create and preserve affordable housing. The following discussion provides a brief evaluation of the progress made and offers some suggestions for future direction.

**Recapture Density Bonus Units and Rehabilitation/Preservation of Affordable Units:** To conserve the existing stock of publicly-assisted affordable housing, the City monitors the status of affordable units provided under the density bonus ordinance, housing programs such as HOME and Redevelopment Housing Set-Aside, and the City's inclusionary housing policy.

As part of the 2008-2014 Housing Element update, the City will evaluate the potential conversion of affordable housing to market-rate housing due to expiration of deed restrictions/affordability covenants or termination of subsidy contracts. The Housing Element will include programs/actions to help preserve the City's affordable housing stock.

**Housing Rehabilitation:** With the retention of a consultant to help administer the Housing Rehabilitation Programs, the City is making progress with processing loan applications. However, use of CDBG rehabilitation assistance is still limited due to the low interest rates on the market and the high home values. The City is considering increasing maximum loan amounts in most categories during 2007/08.

**Acquisition/Rehabilitation:** HOME and Redevelopment Housing Set-Aside funds were used to assist in the acquisition of property for the purpose of creating or maintaining affordable housing. The City worked primarily with CHDOs and nonprofit housing providers to ensure the long-term affordability of rehabilitated housing. Specifically, the City has provided Jamboree Housing Corporation with \$1,600,000 in HOME funds to pursue acquisition/rehabilitation opportunities.

**Code Enforcement:** The City's Code Enforcement program is a great resource for determining community development needs. Code Enforcement officers regularly observe and report deterioration in City neighborhoods. As the City ages, older neighborhoods in high-density areas may require frequent monitoring and proactive abatement of substandard conditions. Such conditions include: hazardous living conditions; abandoned vacant buildings; deteriorated exterior and interior weatherization such as paint and stucco; hazardous electrical wiring, faulty plumbing fixtures and mechanical equipment; structural violations; improper living (garage living), construction without a permit, rubbish accumulation, hazardous waste; and sewage spills and cockroach infestation.

From field inspections, CDBG Code Enforcement Officers reported additional code enforcement assistance needed in the Enhancement Areas. A greater degree of

proactive enforcement coupled with education is needed. During the past year, two full-time CDBG positions provided Special Code Enforcement services in the newly approved Special Code Enforcement areas that met the definition of deteriorated or deteriorating and met the exception criteria of 40.3% low-income.

## **B. COMMUNITY DEVELOPMENT NEEDS**

There are ongoing needs to improve infrastructure and public facilities in the Enhancement Areas. Specifically, ADA improvements throughout the City are also needed to enhance accessibility for persons with disabilities.

## **C. CONTINUUM OF CARE**

The City of Huntington Beach participated in the regional Continuum of Care and to provide public services and sufficient shelter for the homeless and at-risk homeless. The City also continued to participate in the Welfare to Work initiatives.

## **D. ECONOMIC DEVELOPMENT**

The Community Job Center provides an organized safe facility for day laborers to solicit work. This City-sponsored facility provides contractors, homeowners, and business owners a place to hire local day laborers through a managed program. Efforts are leveraged with the State-run County One Stop office to provide additional job training at the Job Center location, through the Workforce Investment Act. English as a Second Language classes have begun at the Center and are enthusiastically received.

## **E. SOCIAL SERVICE PROGRAMS**

The City's social service programs benefited through increased communication and reduction of duplicative efforts. CDBG staff worked closely with other City departments and non-profit agencies to coordinate the delivery of services efficiently.



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# APPENDIX A

## IDIS REPORTS

- Activity Summary Report (PR 03)
- Summary of Consolidated Plan Projects (PR 06)
- Summary of Accomplishments (PR 23)
- Financial Summary (PR 26)
- Status of HOME (PR 22)
- Status of CHDO Funds by Fiscal Year (PR 25)
- Status of HOME Grants (PR 27)
- Performance Measures (PR 84)
- Performance Measures (PR 85)



# **Activity Summary Report (PR 03)**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
STATUS: UNDERWAY  
LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 20 REG CITATION: NATIONAL OBJ:

DESCRIPTION:

ALL CDBG ACTIVITIES PRIOR TO THE IMPLEMENTATION OF THE INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM (IDIS). \$139,558.87 DRAWDOWN FOR 97/98 PRIOR TO IDIS FOR VARIOUS ACTIVITIES.

FINANCING:

INITIAL FUNDING DATE:  
ACTIVITY ESTIMATE: 14,762,234.60  
FUNDED AMOUNT: 14,762,234.60  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 14,762,234.60  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1994		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0014 - HUNTINGTON BEACH COMMUNITY CLINIC  
ACTIVITY: 212 - HUNTINGTON BEACH COMMUNITY CLINIC  
STATUS: COMPLETED 11-08-06  
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

8041 NEWMAN ST  
HUNTINGTON BEACH, CA 92647

PROVIDES A FULL RANGE OF MEDICAL SERVICES, PRESCRIPTIONS, LABORATORY WORK, AND  
COUNSELING SERVICES

FINANCING:

INITIAL FUNDING DATE: 03-31-00  
ACTIVITY ESTIMATE: 39,686.00  
FUNDED AMOUNT: 39,686.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 39,686.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL # #HISPANIC  
7,935 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
7,935 0

NUMBER OF PERSONS ASSISTED:

TOTAL 7,935  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 7,935  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	01 - PEOPLE (GENERAL)	7,935	01 - PEOPLE (GENERAL)	7,935
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		7,935		7,935

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0009 - ADULT DAY SERVICES OF ORANGE COUNTY,  
ACTIVITY: 228 - ADULT DAY SERVICES  
STATUS: COMPLETED 12-17-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

LOCATION:  
9451 INDIANAPOLIS AV  
HUNTINGTON BEACH,CA 92646

DESCRIPTION:  
DAY CARE SERVICES FOR ALZHEIMERS AND OTHER DEMENTIA AFFECTED SENIORS

FINANCING:  
INITIAL FUNDING DATE: 04-03-01  
ACTIVITY ESTIMATE: 12,250.00  
FUNDED AMOUNT: 12,250.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 12,250.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	47	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	47	0

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 47  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 47  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	47
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		40		47

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0001 - ADULT DAY SERVICES

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

ACTIVITY: 229 - ADULT DAY SERVICES  
 STATUS: COMPLETED 12-17-07

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 9451 INDIANAPOLIS  
 HUNTINGTON BEACH,CA 92646

DESCRIPTION:  
 DAY CARE SERVICES FOR ALZHEIMERS AND OTHER DEMENTIA RELATED AFFLICTED SENIORS

FINANCING:  
 INITIAL FUNDING DATE: 04-03-01  
 ACTIVITY ESTIMATE: 14,500.00  
 FUNDED AMOUNT: 14,500.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 14,500.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	84	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	1	0
HISPANIC:	2	2
TOTAL:	87	2

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 5  
 TOT MOD: 58  
 TOT NON LOW MOD: 24  
 TOTAL: 87  
 PERCENT LOW / MOD: 72.40

TOTAL FEMALE HEADED: 30

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	01 - PEOPLE (GENERAL)	90	01 - PEOPLE (GENERAL)	87
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		90		87

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

PGM YEAR: 2000  
 PROJECT: 0017 - STORM DRAIN IMPROVEMENT  
 ACTIVITY: 245 - STORM DRAIN IMPROVEMENT  
 STATUS: COMPLETED 08-24-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY

MATRIX CODE: 03J REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:  
 8000 BLOCK OF SLATER  
 HUNTINGTON BEACH, CA 92647

DESCRIPTION:  
 STORM DRAIN IMPROVEMENT TO FACILITATE PROPER DRAINAGE IN NEWLAND ENHANCEMENT  
 AREA - PROJECT DELAYED DUE TO ENGINEERING ISSUES; NOTICE OF COMPLETION FILED  
 12/5/06.

FINANCING:  
 INITIAL FUNDING DATE: 04-04-01  
 ACTIVITY ESTIMATE: 736,722.24  
 FUNDED AMOUNT: 736,722.24  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 736,722.24  
 DRAWN IN PGM YR: 188,083.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	1
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	1
2006	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	1
TOTAL:		4		3

CENSUS TRACT PERCENT LOW / MOD: 62.00

ACCOMPLISHMENT NARRATIVE: MICHAELS DRIVE STORM DRAIN (CC 1166) NOTICE OF COMPLETION WAS FILED ON 12/5/06. THE LAST PAYMENT WAS MADE IN MARCH 5, 2007. THIS PROJECT UP SIZED 150 FEET OF AN EXISTING SEVEN-FOOT DIAMETER RCP STORM DRAIN WITH A NINE-FOOT BY 14-FOOT RCB STORM DRAIN, BRINGING THAT PORTION OF THE STORM DRAIN UP TO A 100-YEAR FLOOD DESIGN LEVEL.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0021 - COASTAL ONE STOP  
ACTIVITY: 266 - COASTAL ONE STOP  
STATUS: CANCELED 12-17-07

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH

OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
18131 GOTHARD ST  
HUNTINGTON BEACH, CA 92647

DESCRIPTION:  
IN CONJUNCTION WITH CITY STAFF, RUNS AND MANAGES THE COMMUNITY JOB CENTER

FINANCING:  
INITIAL FUNDING DATE: 12-18-01  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	2,990	2,990
TOTAL:	2,997	2,990

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 2,997  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 2,997  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	01 - PEOPLE (GENERAL)	2,990	01 - PEOPLE (GENERAL)	2,997
2002	01 - PEOPLE (GENERAL)	2,990	01 - PEOPLE (GENERAL)	2,997
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		5,980		5,994

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

PGM YEAR: 2001  
PROJECT: 0020 - PARK IMPROVEMENTS  
ACTIVITY: 269 - ADA PARK IMPROVEMENTS  
STATUS: COMPLETED 03-12-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:  
MANNING AND AMBERLEAF PARKS  
HUNTINGTON BEACH, CA 99999

DESCRIPTION:  
INSTALL ADA COMPLIANT PLAYGROUND EQUIPMENT AT THE TWO NEIGHBORHOOD PARKS:  
MANNING AND AMBERLEAF.

FINANCING:  
INITIAL FUNDING DATE: 12-18-01  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,000.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	19,093	0
BLACK/AFRICAN AMERICAN:	189	0
ASIAN:	2,366	0
AMERICAN INDIAN/ALASKAN NATIVE:	156	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2,421	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	24,225	0

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 24,225  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 24,225  
PERCENT LOW / MOD: 100.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	3	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	2
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		7		2

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

PGM YEAR: 2002  
PROJECT: 0001 - ADULT DAY SERVICES OF ORANGE COUNTY  
ACTIVITY: 280 - ADULT DAY SERVICES OF ORANGE COUNTY  
STATUS: COMPLETED 12-17-07  
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION: 9451 INDIANAPOLIS HUNTINGTON BEACH, CA 92646  
DESCRIPTION: DAYTIME SUPERVISION, ACTIVITIES AND HEALTH RELATED SERVICES FOR FRAIL EDLERLY, MOST OF WHOM HAVE ALZHEIMER'S DISEASE OR A RELATED DEMENTIA

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	12-02-02	WHITE:	64		32
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	9		0
FUNDED AMOUNT:	10,000.00	ASIAN:	9		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	0		0
		BLACK/AFRICAN AMERICAN & WHITE:	0		0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
		OTHER MULTI-RACIAL:	8		0
		ASIAN/PACIFIC ISLANDER:	0		0
		HISPANIC:	0		0
		TOTAL:	90		32

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 10  
TOT LOW: 22  
TOT MOD: 26  
TOT NON LOW MOD: 32  
TOTAL: 90  
PERCENT LOW / MOD: 64.40

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	93	01 - PEOPLE (GENERAL)	90
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		93		90

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

PGM YEAR: 2002  
PROJECT: 0003 - COMMUNITY SERVICES PROGRAMS  
ACTIVITY: 283 - COMMUNITY SERVICE PROGRAMS  
STATUS: COMPLETED 12-17-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05D REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:  
OAK ST  
HUNTINGTON BEACH,CA 92647

DESCRIPTION:  
GANG PREVENTION AND INTERVENTION, TARGETING AT RISK YOUTH AND THEIR FAMILIES

FINANCING:  
INITIAL FUNDING DATE: 12-02-02  
ACTIVITY ESTIMATE: 31,000.00  
FUNDED AMOUNT: 31,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 31,000.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	25	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	30	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1,029	1,029
TOTAL:	1,084	1,029

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 420  
TOT LOW: 564  
TOT MOD: 100  
TOT NON LOW MOD: 0  
TOTAL: 1,084  
PERCENT LOW / MOD: 100.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	1,084
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,000		1,084

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

PGM YEAR: 2002  
PROJECT: 0016 - OAK VIEW COMMUNITY CENTER  
ACTIVITY: 287 - OAK VIEW COMMUNITY CENTER  
STATUS: COMPLETED 12-17-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05 REG CITATION: 570.208(A)(1) NATIONAL OBJ: LMC

LOCATION:  
17261 OAK LANE  
HUNTINGTON BEACH, CA 92647

DESCRIPTION:  
RECREATION, EDUCATION AND CULTURAL SERVICES AT LOW OR NO COST TO THE LOW  
MODERATE INCOME FAMILIES IN THE OAK VIEW AREA

FINANCING:  
INITIAL FUNDING DATE: 12-02-02  
ACTIVITY ESTIMATE: 35,000.00  
FUNDED AMOUNT: 35,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,000.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	90	0
BLACK/AFRICAN AMERICAN:	20	0
ASIAN:	150	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	25	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	5,500	5,500
TOTAL:	5,785	5,500

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 785  
TOT LOW: 5,000  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 5,785  
PERCENT LOW / MOD: 100.00  
  
TOTAL FEMALE HEADED: 100

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	5,000	01 - PEOPLE (GENERAL)	5,785
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		5,000		5,785

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

PGM YEAR: 2002  
PROJECT: 0020 - PROGRAM ADMINISTRATION  
ACTIVITY: 288 - PROGRAM ADMINISTRATION  
STATUS: COMPLETED 12-17-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
2000 MAIN STREET  
HUNTINGTON BEACH, CA 92648

DESCRIPTION:  
ADMINISTRATION, MONITORING, PLANNING AND MANAGEMENT FOR SUBGRANTEES OF CDBG PROGRAM

FINANCING:  
INITIAL FUNDING DATE: 12-02-02  
ACTIVITY ESTIMATE: 293,328.00  
FUNDED AMOUNT: 293,328.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 293,328.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2002  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0019 - SENIORS OUTREACH  
ACTIVITY: 291 - SENIORS OUTREACH  
STATUS: COMPLETED 12-17-07  
LOCATION:  
1718 ORANGE AVENUE

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

DESCRIPTION:  
SERVICES TO LOW MODERATE INCOME FRAIL ELEDERLY TO ENABLE THEM TO REMAIN LIVING

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

HUNTINGTON BEACH,CA 92648  
FINANCING:  
INITIAL FUNDING DATE: 12-02-02  
ACTIVITY ESTIMATE: 60,704.00  
FUNDED AMOUNT: 60,704.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 60,704.00  
DRAWN IN PGM YR: 0.00

INDEPENDENTLY FOR AS LONG AS POSSIBLE

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 280  
TOT LOW: 795  
TOT MOD: 0  
TOT NON LOW MOD: 285  
TOTAL: 1,360  
PERCENT LOW / MOD: 79.00  
  
TOTAL FEMALE HEADED: 1,134

	TOTAL #	#HISPANIC
WHITE:	1,082	0
BLACK/AFRICAN AMERICAN:	32	0
ASIAN:	100	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	28	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	118	118
TOTAL:	1,360	118

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	1,360
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		600		1,360

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
PROJECT: 0011 - PARK IMPROVEMENTS  
ACTIVITY: 310 - PARK IMPROVEMENTS  
STATUS: COMPLETED 03-12-07  
LOCATION:  
SUNVIEW, LAKE VIEW, & MCCALLEN PARKS  
HUNTINGTON BEACH,CA 99999

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
MATRIX CODE: 03F REG CITATION: 570.201(E) NATIONAL OBJ: LMA

DESCRIPTION:  
TO BRING THREE PARKS LOCATED WITHIN ENHANCEMENT AREAS INTO ADA COMPLIANCE.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

FINANCING:

INITIAL FUNDING DATE: 12-15-03  
ACTIVITY ESTIMATE: 47,607.00  
FUNDED AMOUNT: 47,607.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 47,607.00  
DRAWN IN PGM YR: 0.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	3	11 - PUBLIC FACILITIES	3
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		3		3

CENSUS TRACT PERCENT LOW / MOD: 85.00

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
PROJECT: 0015 - HOUSING REHAB LOANS  
ACTIVITY: 312 - HOUSING REHAB LOANS  
STATUS: COMPLETED 11-08-06

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: VARIOUS  
HUNTINGTON BEACH,CA 99999

DESCRIPTION:  
REVOLVING LOAN FUND FOR HOUSING REHAB LOANS

FINANCING:

INITIAL FUNDING DATE: 05-10-04  
ACTIVITY ESTIMATE: 374,301.00

WHITE: 24  
BLACK/AFRICAN AMERICAN: 0

TOTAL # #HISPANIC  
24 1  
0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

FUNDED AMOUNT: 374,301.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 374,301.00  
 DRAWN IN PGM YR: 0.00

ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 24 1

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	4	0	4
TOT LOW:	16	0	16
TOT MOD:	4	0	4
TOT NON LOW MOD:	0	0	0
TOTAL:	24	0	24
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	15	10 - HOUSING UNITS	24
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		15		24

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0004 - COMMUNITY SERVICE PROGRAMS (CSP)  
 ACTIVITY: 320 - COMMUNITY SERVICE PROGRAMS (CSP)  
 STATUS: COMPLETED 12-21-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: OAKVIEW ENHANCEMENT AREA  
 HUNTINGTON BEACH, CA 92648

DESCRIPTION: PUBLIC SERVICE - GANG PREVENTION AND YOUTH DEVELOPMENT

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-11-05	100	100
ACTIVITY ESTIMATE:	24,051.00	0	0
FUNDED AMOUNT:	24,051.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	24,051.00	0	0

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

DRAWN IN PGM YR: 1,016.00  
 NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 72  
 TOT LOW: 0  
 TOT MOD: 36  
 TOT NON LOW MOD: 0  
 TOTAL: 108  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 8 0  
 TOTAL: 108 100

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	108
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		108

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0011 - ADA RAMPS  
 ACTIVITY: 329 - ADA RAMPS (MSC 427)  
 STATUS: COMPLETED 12-12-06  
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

VARIOUS LOCATIONS CITY WIDE  
 HUNTINGTON BEACH,CA 92648

DESCRIPTION:  
 CONSTRUCT ADA-COMPLIANT WHEELCHAIR RAMPS

FINANCING:  
 INITIAL FUNDING DATE: 03-11-05  
 ACTIVITY ESTIMATE: 182,112.00  
 FUNDED AMOUNT: 182,112.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 182,112.00  
 DRAWN IN PGM YR: 0.00

TOTAL # #HISPANIC  
 WHITE: 19,093 0  
 BLACK/AFRICAN AMERICAN: 189 0  
 ASIAN: 2,366 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 156 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

NUMBER OF PERSONS ASSISTED:  
 TOTAL

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	2,421	0
TOT LOW:	24,225			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	24,225	0
TOTAL:	24,225			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	24,225	01 - PEOPLE (GENERAL)	24,225
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		24,225		24,225

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0016 - OAKVIEW BRANCH LIBRARY IMPROVEMENTS  
ACTIVITY: 331 - OAK VIEW LIBRARY IMPROVEMENTS  
STATUS: COMPLETED 12-19-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 17271 OAK LN  
HB,CA 92647

DESCRIPTION: INSTALL CARPET AND IMPROVEMENTS TO LIBRARY FACILITY

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-11-05	0	0
ACTIVITY ESTIMATE:	12,000.00	0	0
FUNDED AMOUNT:	12,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	12,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 85.00

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0012 - STREET CONSTRUCTION  
 ACTIVITY: 332 - STREET CONSTRUCTION  
 STATUS: COMPLETED 12-12-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:  
 BOLSA-CHICA-HEIL & GARFIELD  
 ENHANCEMENT AREAS  
 HUNTINGTON BEACH, CA 92648

DESCRIPTION:  
 CONSTRUCT CURBS, GUTTERS AND SIDEWALKS ON SANTA ANITA LANE AND CLEVELAND DRIVE.

FINANCING:  
 INITIAL FUNDING DATE: 03-11-05  
 ACTIVITY ESTIMATE: 227,355.00  
 FUNDED AMOUNT: 227,355.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 227,355.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	1,509	01 - PEOPLE (GENERAL)	1,509
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,509		1,509

CENSUS TRACT PERCENT LOW / MOD: 51.00

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0013 - LAKE VIEW CLUBHOUSE  
ACTIVITY: 333 - LAKE VIEW CLUBHOUSE ADA IMPROVEMENTS  
STATUS: COMPLETED 09-25-07  
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03  
REG CITATION: 570.201(C)  
NATIONAL OBJ: LMA

LOCATION: 17451 ZEIDER LN  
HB,CA 92647  
DESCRIPTION: ADA IMPROVEMENTS TO LAKE PARK CLUBHOUSE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-11-05	WHITE:	0	0
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	5,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 60.00

ACCOMPLISHMENT NARRATIVE: BALANCE OF \$35,000 REPROGRAMMED TO IDIS # 384 THAT WILL FUND THE CONSTRUCTION OF THE IMPROVEMENTS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0015 - CODE ENFORCEMENT  
ACTIVITY: 334 - CODE ENFORCEMENT  
STATUS: COMPLETED 11-15-06  
LOCATION: 2000 MAIN ST  
HB, CA 92648

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA

FINANCING:

INITIAL FUNDING DATE: 03-11-05  
ACTIVITY ESTIMATE: 169,573.00  
FUNDED AMOUNT: 169,573.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 169,573.00  
DRAWN IN PGM YR: 0.00

DESCRIPTION:

CODE ENFORCEMENT IN ENHANCEMENT AREAS

NUMBER OF ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	600
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		600		600

CENSUS TRACT PERCENT LOW / MOD: 51.00

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
PROJECT: 0018 - ADA IMPROVEMENT  
ACTIVITY: 336 - ADA COMPLIANCE/CIVIC CENTER  
STATUS: COMPLETED 12-19-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:  
2000 MAIN STREET  
HUNTINGTON BEACH, CA 92648

DESCRIPTION:  
ADA IMPROVEMENTS TO THE CIVIC CENTER. INSALLATION OF RAMPS FOR ACCESSIBILITY.

FINANCING:  
INITIAL FUNDING DATE: 04-11-05  
ACTIVITY ESTIMATE: 295,000.00  
FUNDED AMOUNT: 295,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 295,000.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	751	0
BLACK/AFRICAN AMERICAN:	10	0
ASIAN:	59	0
AMERICAN INDIAN/ALASKAN NATIVE:	25	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	142	0

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 987  
TOT MOD: 0  
TOT NON LOW MOD: 0

TOTAL: 987 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOTAL: 987  
PERCENT LOW / MOD: 100.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0020 - ADDI  
ACTIVITY: 355 - ADDI  
STATUS: CANCELED 06-21-07

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

LOCATION:  
VARIOUS  
HUNTINGTON BEACH, CA 92648

DESCRIPTION:  
ADDI FUNDS DESIGNATED FOR FIRST TIME HOMEBUYER PROGRAMS

FINANCING:  
INITIAL FUNDING DATE: 10-27-05  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	8	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		8		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0001 - ADULT DAY SERVICES  
 ACTIVITY: 357 - ADULT DAY SERVICES  
 STATUS: COMPLETED 12-21-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 9451 INDIANAPOLIS AVE  
 HUNTINGTON BEACH, CA 92646-000

DESCRIPTION:  
 PROVIDES DAYTIME SUPERVISION ACTIVITES AND HEALTH RELATED SERVICES FOR ELDERLY  
 SUFFERING FROM ALZHEIMERS DISEASE AND RELATED DEMENTIA

FINANCING:  
 INITIAL FUNDING DATE: 02-18-06  
 ACTIVITY ESTIMATE: 10,000.00  
 FUNDED AMOUNT: 10,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 10,000.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	77	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	8	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 47  
 TOT LOW: 17  
 TOT MOD: 21  
 TOT NON LOW MOD: 0

TOTAL: 85 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOTAL: 85  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	85
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		40		85

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0002 - COMMUNITY CARE HEALTH CENTERS  
ACTIVITY: 358 - COMMUNITY CARE HEALTH CENTERS  
STATUS: COMPLETED 03-09-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
9141 NEWMAN AVE  
HUNTINGTON BEACH, CA 92547

DESCRIPTION:  
PROVIDES MEDICAL, DENTAL, PSYCHOLOGICAL SERVICES AND RELATED SERVICES FOR LOW MODERATE INCOME RESIDENTS

FINANCING:  
INITIAL FUNDING DATE: 02-18-06  
ACTIVITY ESTIMATE: 47,230.00  
FUNDED AMOUNT: 47,230.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 47,230.00  
DRAWN IN PGM YR: 22,104.00

	TOTAL #	#HISPANIC
WHITE:	11,346	5,834
BLACK/AFRICAN AMERICAN:	205	0
ASIAN:	640	0
AMERICAN INDIAN/ALASKAN NATIVE:	182	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	73	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	10	0
BLACK/AFRICAN AMERICAN & WHITE:	10	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	429	0
TOTAL:	12,895	5,834

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 10,674  
TOT LOW: 1,823  
TOT MOD: 398  
TOT NON LOW MOD: 0  
TOTAL: 12,895

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	9,000	01 - PEOPLE (GENERAL)	12,895
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		9,000		12,895

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0003 - COMMUNITY SERVICE PROGRAMS  
ACTIVITY: 360 - GANG PREVENTION AND YOUTH DEVELOPMENT  
STATUS: COMPLETED 12-05-06

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: SUSTAINABILITY  
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 17241 OAK LANE  
HB, CA 92647

DESCRIPTION: PROVIDE GANG PREVENTION AND YOUTH DEVELOPMENT SERVICES TO AT RISK YOUTH MEMBERS OF THE OAK VIEW COMMUNITY

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	02-18-06	WHITE:	358	354
ACTIVITY ESTIMATE:	27,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	27,000.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	27,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	346	OTHER MULTI-RACIAL:	0	0
TOT LOW:	13			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	359	354
TOTAL:	359			
PERCENT LOW / MOD:	100.00			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	70	01 - PEOPLE (GENERAL)	359
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		70		359

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0004 - OAK VIEW COMMUNITY CENTER/CHILDREN'S BUREAU  
ACTIVITY: 361 - OAK VIEW COMMUNITY CENTER/CHILDRENS BURE  
STATUS: COMPLETED 12-21-06

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: SUSTAINABILITY  
MATRIX CODE: 05 REG CITATION: 507.201(E) NATIONAL OBJ: LMC

LOCATION: 17261 OAK LANE  
HB, CA 92647

DESCRIPTION: YOUTH AND ADULT RECREATIONAL, EDUCATIONAL AND SUPPORTIVE SERVICES FOR THE OAK VIEW COMMUNITY.

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	02-18-06	WHITE:	770		770
ACTIVITY ESTIMATE:	52,999.04	BLACK/AFRICAN AMERICAN:	29		0
FUNDED AMOUNT:	52,999.04	ASIAN:	5		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	52,999.04	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
DRAWN IN PGM YR:	11,718.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	2		0
		BLACK/AFRICAN AMERICAN & WHITE:	2		0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
		OTHER MULTI-RACIAL:	10		0

NUMBER OF PERSONS ASSISTED: TOTAL

TOT EXTREMELY LOW: 818  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 818  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOTAL: 100 141

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0006 - PROJECT SELF SUFFICIENCY  
ACTIVITY: 363 - PROJECT SELF SUFFICIENCY  
STATUS: COMPLETED 11-08-06  
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05 REG CITATION: 507.201(E) NATIONAL OBJ: LMC

LOCATION: 2000 MAIN ST  
HUNTINGTON BEACH, CA 92648  
DESCRIPTION: WELFARE TO WORK PROGRAM FOR SINGLE PARENTS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-18-06	WHITE:	99	20
ACTIVITY ESTIMATE:	21,802.00	BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	21,802.00	ASIAN:	6	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	21,802.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	2	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
TOT EXTREMELY LOW:	63	OTHER MULTI-RACIAL:	0	0
TOT LOW:	32			
TOT MOD:	15			
TOT NON LOW MOD:	0	TOTAL:	110	20
TOTAL:	110			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	01 - PEOPLE (GENERAL)	70	01 - PEOPLE (GENERAL)	110
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		70		110

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0007 - SENIORS OUTREACH  
ACTIVITY: 364 - SENIORS OUTREACH  
STATUS: COMPLETED 12-14-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
1718 ORANGE AVE  
HB,CA 92648

DESCRIPTION:  
PROVIDES CASE MANAGEMENT AND MEALS ON WHEELS TO FRAIL ELDER LY

FINANCING:  
INITIAL FUNDING DATE: 02-18-06  
ACTIVITY ESTIMATE: 55,521.00  
FUNDED AMOUNT: 55,521.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 55,521.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	742	84
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	27	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	4	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
ASIAN & WHITE:	5	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	70	0

NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 471  
TOT LOW: 286  
TOT MOD: 96  
TOT NON LOW MOD: 0  
TOTAL: 853  
PERCENT LOW / MOD: 100.00

TOTAL: 853 84

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2005 01 - PEOPLE (GENERAL)  
2006 01 - PEOPLE (GENERAL)  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
400	01 - PEOPLE (GENERAL)	853
0	01 - PEOPLE (GENERAL)	0
400		853

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

PGM YEAR: 2005  
PROJECT: 0008 - CDBG ADMINISTRATION  
ACTIVITY: 365 - CDBG ADMIN  
STATUS: COMPLETED 12-21-06

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
2000 MAIN ST  
HB,CA 92648

DESCRIPTION:  
ADMINISTRATION OF CDBG PROGRAM CITYWIDE

FINANCING:

INITIAL FUNDING DATE: 02-18-06  
ACTIVITY ESTIMATE: 221,364.20  
FUNDED AMOUNT: 221,364.20  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 221,364.20  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

TOTAL:

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2005  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0009 - FAIR HOUSING COUNCIL  
ACTIVITY: 366 - FAIR HOUSING COUNCIL  
STATUS: COMPLETED 12-21-06  
LOCATION:  
201 S. BROADWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:  
PROVIDES FAIR HOUSING SERVICES TO HUNTINGTON BEACH RESIDENTS



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 65,745.51  
DRAWN IN PGM YR: 0.00  
  
NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
  
TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	400	10 - HOUSING UNITS	1,028
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		400		1,028

CENSUS TRACT PERCENT LOW / MOD: 57.40

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0017 - HOUSING REHAB LOAN ADMIN  
ACTIVITY: 368 - HOUSING REHAB LOAN ADMIN  
STATUS: COMPLETED 12-21-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
2000 MAIN ST  
HB,CA 92648

DESCRIPTION:  
ADMINISTRATION OF HOUSING REHAB LOAN PROGRAM CITYWIDE

FINANCING:

INITIAL FUNDING DATE: 02-18-06  
ACTIVITY ESTIMATE: 70,431.89  
FUNDED AMOUNT: 70,431.89  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 70,431.89  
DRAWN IN PGM YR: 0.00

TOTAL # #HISPANIC  
WHITE: 2 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0

NUMBER OF HOUSEHOLDS ASSISTED:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

	OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		
TOT EXTREMELY LOW:	0	0	0	0	0	0
TOT LOW:	0	0	0	0	0	0
TOT MOD:	2	0	2	0	0	0
TOT NON LOW MOD:	0	0	0	0	2	0
TOTAL:	2	0	2	0	2	0
PERCENT LOW / MOD:	100.00	0.00	100.00			

TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	20	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		20		2

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0011 - ADA RAMPS 05-06  
 ACTIVITY: 370 - ADA RAMPS  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03L REG CITATION: 570.201(c) NATIONAL OBJ: LMC

LOCATION: VARIOUS LOCATIONS THROUGHOUT THE CITY  
 HUNTINGTON BEACH,CA 92649

DESCRIPTION: CONSTRUCTION OF ADA RAMPS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-18-06	0	0
ACTIVITY ESTIMATE:	158,000.00	0	0
FUNDED AMOUNT:	158,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	118,126.00	0	0
DRAWN IN PGM YR:	118,126.00	0	0

NUMBER OF ASSISTED:

	TOTAL		
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	52	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	108	11 - PUBLIC FACILITIES	52
TOTAL:		160		52

ACCOMPLISHMENT NARRATIVE: AN ADDITIONAL 56 RAMPS WILL BE CONSTRUCTED AT THESE LOCATIONS: ADAMS AVENUE FROM MAGNOLIA STREET TO THE SANTA ANA RIVER, GOLDENWEST ST. FROM WARNER AVE. TO MCFADDEN AVE, AND BOLSA CHICA ST. FROM WARNER AVE. TO RANCHO ROAD. THE CONSTRUCTION OF 52 RAMPS WAS COMPLETE BY 12/8/06 UNDER CONTRACT NUMBER MSC-435.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0012 - WHEELCHAIR ACCES  
 ACTIVITY: 371 - WHEELCHAIR ACCESS  
 STATUS: COMPLETED 12-19-06  
 LOCATION: VARIOUS BEACH CONCESSIONAIRES  
 HB,CA 92648

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05B REG CITATION: 570.201(E) NATIONAL OBJ: LMC

FINANCING:	DESCRIPTION:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-18-06	WHEELCHAIR ACCESSIBILITY TO PUBLIC FACILITY	11	4
ACTIVITY ESTIMATE: 14,130.00	LANDEEZ ALL-TERRAIN WHEELCHIARS FOR THE DISABLED TO USE FOR BEACH ACCESSIBILITY.		
FUNDED AMOUNT: 14,130.00	WHITE:	11	4
UNLIQ OBLIGATIONS: 0.00	BLACK/AFRICAN AMERICAN:	0	0
DRAWN THRU PGM YR: 12,548.83	ASIAN:	2	0
DRAWN IN PGM YR: -1,581.17	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	1	0
NUMBER OF PERSONS ASSISTED:	TOTAL:	14	4
TOT EXTREMELY LOW: 0			
TOT LOW: 14			
TOT MOD: 0			
TOT NON LOW MOD: 0			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

TOTAL: 14  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	8	01 - PEOPLE (GENERAL)	14
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		8		14

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0013 - STREET CONSTRUCTION 05-06  
 ACTIVITY: 372 - STREET CONSTRUCTION, REMBRANDT (MSC 434)  
 STATUS: COMPLETED 09-25-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: REMBRANDT DRIVE, FROM HAGUE LANE TO NEWLAND S T. & B STREET SOUTH OF WARNER HUNTINGTON BEACH, CA 92648

DESCRIPTION: CONSTRUCTION OF CURBS AND GUTTERS. STANDING WATER AND UNEVEN SIDEWALKS ARE CAUSED BY OVER GROWN PARKWAY TREES. PROJECT PROVIDES FOR PUBLIC HEALTH AND SAFTEY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-18-06	0	0
ACTIVITY ESTIMATE:	127,350.00	0	0
FUNDED AMOUNT:	127,350.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	127,350.00	0	0
DRAWN IN PGM YR:	9,769.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
	TOTAL:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	1,130	01 - PEOPLE (GENERAL)	1,130
TOTAL:		1,131		1,130

CENSUS TRACT PERCENT LOW / MOD: 56.50

ACCOMPLISHMENT NARRATIVE: COMPLETED THE CONSTRUCTION OF STREET IMPROVEMENTS ON REMBRANDT DRIVE THAT INCLUDED THE SIDEWALK, CURB, AND GUTTER AND A NEW ASPHALT-WEARING SURFACE. COMPLETED ON MARCH 27, 2006.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0015 - OAK VIEW COMMUNITY PARK LIGHTING  
ACTIVITY: 373 - OAK VIEW COMMUNITY PARK LIGHTING  
STATUS: COMPLETED 05-02-07  
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 17241 OAK LANE  
HUNTINGTON BEACH, CA 92649  
DESCRIPTION: INSTALLATION OF OUTDOOR LIGHTING IN THE RECREATIONAL AREAS WITHIN THE OAKVEIW COMMUNITY CENTER AND PARK TO ALLOW AFTER DARK RECREATIONAL ACTIVITIES IN A SAFER ENVIRONMENT.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-18-06	0	0
ACTIVITY ESTIMATE: 30,190.00	0	0
FUNDED AMOUNT: 30,190.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 30,190.00	0	0
DRAWN IN PGM YR: 30,190.00	0	0
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		2		1

CENSUS TRACT PERCENT LOW / MOD: 86.80

ACCOMPLISHMENT NARRATIVE: PATHWAY AND BASKETBALL COURT LIGHTING FOR THE PARK WAS INSTALLED. THE PROJECT ALLOWS FOR INCREASED QUALITY LEISURE TIME OUT OF DOORS FOR THE COMMUNITY. PROJECT COMPLETED ON 11/7/06.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0014 - FIRE STATION ADA COMPLIANCE  
ACTIVITY: 374 - FIRE STATION ADA IMPROVEMENTS  
STATUS: UNDERWAY  
OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 21441 MAGNOLIA STREET (MAGNOLIA)  
18311 GOTHARD STREET (GOTHARD)  
16221 GOTHARD STREET (MURDY)  
HUNTINGTON BEACH, CA 92648  
DESCRIPTION: ADA MODIFICATIONS TO THREE FIRE STATIONS.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 02-18-06	0	0
ACTIVITY ESTIMATE: 267,760.00	0	0
FUNDED AMOUNT: 267,760.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 21,611.00	0	0
DRAWN IN PGM YR: 0.00	0	0
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: ON 11/19/07, CONTRACT WAS AWARDED TO MACERICH CONSTRUCTION COMPANY. CONSTRUCTION IS SCHEDULED TO BEGIN ON 12/10/07.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0018 - HOUSING REHAB LOAN  
 ACTIVITY: 375 - HOUSING REHAB LOAN 05  
 STATUS: COMPLETED 12-13-06

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: CITYWIDE  
 HB,CA 92648-000

DESCRIPTION:  
 HOUSING REHABILITATION LOANS FROM THE REVOLVING LOAN FUND.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-26-06	WHITE:	2	0
ACTIVITY ESTIMATE:	36,357.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	36,357.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	36,357.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		0 OTHER MULTI-RACIAL:	0	0
		TOTAL:	2	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	2	0
TOT NON LOW MOD:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOTAL: 2 0 2  
PERCENT LOW / MOD: 100.00 0.00 100.00  
TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	20	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		20		2

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0001 - CDBG ADMINISTRATION  
ACTIVITY: 380 - CDBG ADMINISTRATION  
STATUS: COMPLETED 12-17-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
2000 MAIN STREET  
HUNTINGTON BEACH, CA 92648

DESCRIPTION:  
GENERAL OVERSIGHT AND MANAGEMENT OF THE CDBG PROGRAM.

FINANCING:  
INITIAL FUNDING DATE: 12-08-06  
ACTIVITY ESTIMATE: 168,863.00  
FUNDED AMOUNT: 168,863.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 168,863.00  
DRAWN IN PGM YR: 168,863.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: IDIS CLEAN-UP, VERIFY ELIGIBLE BLOCK GROUP DATA, RECRUITED 4 NEW CPAB MEMBERS, WORKING WITH CODE ENFORCEMENT TO DETERMININE "DETERIORATING AREAS AND BOUNDARIES", REVIEW PROJECT ELIGIBILITY, INCREASED HUD COMMUNICATIONS REGARDING THE HOME PROGRAM. MET TIMELINESS REPORT. REPROGRAMMED OVER \$900,000 IN PRIOR YEAR'S CDBG FUNDS TO PROJECTS. REPROGRAMMED A PORTION OF THE REVOLVING LOAN FUND TO PROJECTS. UPDATED THE CITIZ

EXTENDED ACTIVITY NARRATIVE: EN PARTICIPATION PLAN. UPDATED THE HOME MATCH LIABILITY REPORT.

PGM YEAR: 2006  
 PROJECT: 0003 - SECTION 108 LOAN PAYMENT  
 ACTIVITY: 381 - SECTION 108 LOAN PAYMENT  
 STATUS: COMPLETED 08-29-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 19F REG CITATION: NATIONAL OBJ:

LOCATION: 2000 MAIN STREET  
 HUNTINGTON BEACH, CA 92648  
 DESCRIPTION: PAYMENT OF SECTION 108 LOAN FOR THE REHABILITATION OF THE HISTORIC CITY GYM AND POOL.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-08-06	0	0
ACTIVITY ESTIMATE:	260,283.00	0	0
FUNDED AMOUNT:	260,283.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	260,283.00	0	0
DRAWN IN PGM YR:	260,283.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

TOTAL: 0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2006  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: PAYMENT WAS MADE ON TIME.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
PROJECT: 0005 - STREET CONSTRUCTION OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
ACTIVITY: 383 - ROTTERDAM STREET IMPROVEMENTS (CC 1310) MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA  
STATUS: UNDERWAY

LOCATION: ROTTERDAM LANE DESCRIPTION: CONSTRUCT SIDEWALKS, CURBS, AND GUTTERS ON ROTTERDAM LANE LOCATED IN THE NEWLAND  
NEWLAND ENHANCEMENT AREA ENHANCEMENT AREA  
HUNTINGTON BEACH, CA 92647

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-08-06	0	0
ACTIVITY ESTIMATE:	300,000.00	0	0
FUNDED AMOUNT:	300,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	28,690.00	0	0
DRAWN IN PGM YR:	28,690.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 55.30

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0006 - LAKE VIEW CLUBHOUSE ADA IMPROVEMENTS  
 ACTIVITY: 384 - LAKE VIEW ADA IMPROVEMENTS  
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 17461 ZEIDER LANE  
 HUNTINGTON BEACH, CA 92647

DESCRIPTION: INSTALL ADA ACCESSIBLE RAMPS/WALKWAYS, ADA RESTROOM RECONFIGURATIONS, ELECTRICAL LIGHTING AND IMPROVEMENTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-08-06	0	0
ACTIVITY ESTIMATE:	79,631.00	0	0
FUNDED AMOUNT:	79,631.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0007 - MURDY COMMUNITY CENTER ADA IMPROVEMENTS  
 ACTIVITY: 385 - MURDY COMMUNITY CENTER ADA IMPROVEMENTS  
 STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
 OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
 MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 7000 NORMA DRIVE  
 HUNTINGTON BEACH, CA 92647

DESCRIPTION: INSTALL ADA IMPROVEMENTS TO THE COMMUNITY CENTER INCLUDING ADA COMPLIANT DOOR  
 HARDWARE AND IMPROVEMENTS TO THE EXTERIO CONCRETE AT THE FRONT OF THE BUILDING.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-08-06	0	0
ACTIVITY ESTIMATE:	50,000.00	0	0
FUNDED AMOUNT:	50,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED: TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0008 - HOUSING REHABILITATION LOAN PROGRAM ADMINISTRATION  
 ACTIVITY: 386 - HOUSING REHAB LOAN PROCESSING  
 STATUS: COMPLETED 12-17-07  
 LOCATION: 2000 MAIN STREET  
 HUNTINGTON BEACH, CA 92648

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMC

DESCRIPTION: ADMINISTRATIVE SERVICES FOR THE HOUSING REHABILITATION LOAN PROGRAM, INCLUDING ELIGIBILITY DETERMINATION, WORK WRITE-UP, UNDERWRITING THE LOAN, AND OVERSEEING THE REHABILITATION.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-08-06	9	0
ACTIVITY ESTIMATE:	103,763.00	0	0
FUNDED AMOUNT:	103,763.00	1	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	103,542.00	1	0
DRAWN IN PGM YR:	103,542.00	0	0

NUMBER OF PERSONS ASSISTED:	TOTAL
TOT EXTREMELY LOW:	7
TOT LOW:	4
TOT MOD:	1
TOT NON LOW MOD:	0
TOTAL:	12
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	9	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	12	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	12	10 - HOUSING UNITS	12
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

TOTAL: 12 12

ACCOMPLISHMENT NARRATIVE: A NEW CONSULTING COMPANY TO ADMINISTER THE HOUSING REHAB LOAN PROGRAM WAS SELECTED IN JANUARY 2007. GRC HAS REVIEWED :: LOAN APPLICATIONS AND APPROVED 12 LOANS. THE NUMBER OF HOUSING UNITS ARE REPORTED IN ACTIVITY #399.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0009 - PUBLIC SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 387 - HEALTH CARE FOR THE UNINSURED MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 12-14-07

LOCATION: 8041 NEWMAN AVENUE DESCRIPTION: PROVIDE FOR THE MEDICAL NEEDS OF LOW-INCOME PERSONS, INCLUDING DENTAL AND PSYCHOLOGICAL COUNSELING.  
 HUNTINGTON BEACH  
 HUNTINGTON BEACH, CA 92647

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	12-08-06	WHITE:	10,115	5,183
ACTIVITY ESTIMATE:	50,000.00	BLACK/AFRICAN AMERICAN:	138	0
FUNDED AMOUNT:	50,000.00	ASIAN:	489	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	126	0
DRAWN THRU PGM YR:	50,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	74	0
DRAWN IN PGM YR:	50,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	11	0
		BLACK/AFRICAN AMERICAN & WHITE:	7	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	354	0
		TOTAL:	11,314	5,183

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 9,182  
 TOT LOW: 1,744  
 TOT MOD: 388  
 TOT NON LOW MOD: 0  
 TOTAL: 11,314  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	9,725	01 - PEOPLE (GENERAL)	11,314
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		9,725		11,314

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

ACCOMPLISHMENT NARRATIVE: OVER THIS PROGRAM YEAR, 10,621 LOW-MODERATE INCOME PERSONS WERE SERVED IN THE MEDICAL AND DENTAL PROGRAM, AND 690 WERE SERVED IN THE PSYCHOLOGICAL COUNSELING PROGRAM. ALL OF THESE ARE HUNTINGTON BEACH RESIDENTS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0009 - PUBLIC SERVICES OUTCOME: SUSTAINABILITY  
 ACTIVITY: 388 - COMMUNITY SERVICE PROGRAMS (CSP) MATRIX CODE: 05I REG CITATION: 570.201(E) NATIONAL OBJ: LMA  
 STATUS: COMPLETED 12-14-07

LOCATION: 17241 OAK LANE DESCRIPTION: ACTIVITIES FOR GANG PREVENTION INCLUDING: SKILL-BUILDING WORKSHOPS, JOB/CAREER  
 HUNTINGTON BEACH READINESS, COMMUNITY SERVICE PROJECTS, AND COUNSELING.  
 HUNTINGTON BEACH, CA 92647

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-08-06	WHITE:	0	0
ACTIVITY ESTIMATE:	27,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	27,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	27,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	27,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	450	01 - PEOPLE (GENERAL)	8,146
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		450		8,146
CENSUS TRACT PERCENT LOW / MOD:	80.80			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

ACCOMPLISHMENT NARRATIVE: CSP OFFERED SKILL BUIDING WORKSHOPS, PSYCHO-EDUCATIONAL GROUPS AND OU  
 TREACH AND COMMUNITY MOBILIZATION ACTIVITIES AND ENRICHMENT ACTIVITIES  
 . THE YOUTH PARTICIPATED IN COMMUNITY SERVICE PROJECTS. PARENTING CLA  
 SSES AND LEADERSHIP TRAINING WERE OFFERED. ALL OF THESE ACTIVITIES AI  
 MED TOWARDS PREVENTING GANG INVOLVEMENT OF THE YOUTH IN THE OAK VIEW A  
 REA. THE NUMBER PEOPLE SERVED IS BASED ON CENSUS DATA. THE NUMBER OF

EXTENDED ACTIVITY NARRATIVE: PEOPLE SERVED DIRECTLY IN THE PROGRAM WAS 452, SLIGHTLY OVER THE PROPOSED NUMBE  
 R OF 450.

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0009 - PUBLIC SERVICES OUTCOME: AVAILABILITY/ACCESSIBILITY  
 ACTIVITY: 389 - SENIOR LUNCH PROGRAM MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
 STATUS: COMPLETED 12-14-07

LOCATION: DESCRIPTION:  
 ROGERS SENIOR CENTER PROVIDE A LUNCH AND HOME DELIVERED MEALS TO FRAIL AND ELDERLY SENIORS.  
 1706 ORANGE AVENUE  
 HUNTINGTON BEACH,CA 92643

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	12-08-06	WHITE:	966	93
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	14	0
FUNDED AMOUNT:	5,000.00	ASIAN:	51	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	6	0
DRAWN THRU PGM YR:	3,750.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	82	0
DRAWN IN PGM YR:	3,750.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	1,119	93

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 260  
 TOT LOW: 632  
 TOT MOD: 227  
 TOT NON LOW MOD: 0  
 TOTAL: 1,119  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	865	01 - PEOPLE (GENERAL)	1,119
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		865		1,119

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

ACCOMPLISHMENT NARRATIVE: THE LUNCH PROGRAM OPERATES AT THE ROGERS SENIOR CENTER MONDAY THROUGH FRIDAY THROUGHOUT THE YEAR. THE PROGRAM ANTICIPATED SERVING OVER 25,000 LUNCHESES DURING THE YEAR. ALL OF THE CDBG FUNDING PROVIDED FOR THE PURCHASING OF FOOD FOR THE PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0009 - PUBLIC SERVICES  
 ACTIVITY: 390 - ADULT DAY SERVICES  
 STATUS: COMPLETED 12-14-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 9451 INDIANAPOLIS AVENUE  
 HUNTINGTON BEACH  
 HUNTINGTON BEACH,CA 92646

DESCRIPTION:  
 PROVIDE DEMENTIA CARE FOR THOSE WITH ALZHEIMERS. OPERATE A DAY CARE CENTER FOR THOSE WITH ALZHEIMERS SO THAT CARE GIVERS MAY OBTAIN RESPITE.

FINANCING:  
 INITIAL FUNDING DATE: 12-08-06  
 ACTIVITY ESTIMATE: 10,000.00  
 FUNDED AMOUNT: 10,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 7,500.00  
 DRAWN IN PGM YR: 7,500.00

	TOTAL #	#HISPANIC
WHITE:	81	8
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	7	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
<b>TOTAL:</b>	<b>88</b>	<b>8</b>

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 49  
 TOT LOW: 21  
 TOT MOD: 18  
 TOT NON LOW MOD: 0  
 TOTAL: 88  
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	85	01 - PEOPLE (GENERAL)	88
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
<b>TOTAL:</b>		<b>85</b>		<b>88</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

ACCOMPLISHMENT NARRATIVE: EIGHTY EIGHT HB RESIDENTS WITH ALZHEIMERS & OTHER FORMS OF DEMENTIA WE RE SERVED AT THE CENTER. THE PROGRAM OFFERED CARE MANAGEMENT AND COUNSELING TO THE CAREGIVERS AS PART OF ITS PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0009 - PUBLIC SERVICES  
 ACTIVITY: 392 - SENIORS OUTREACH  
 STATUS: UNDERWAY  
 LOCATION: 1718 ORANGE AVENUE  
 HUNTINGTON BEACH  
 HUNTINGTON BEACH, CA 92648

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: CASE MANAGEMENT FOR FRAIL AND ELDERLY SENIORS TO ASSIST THEM REMAIN SAFELY IN THEIR HOMES AS LONG AS POSSIBLE. THE PROGRAM ALSO OFFERS TRANSPORTATION SERVICES FOR SENIORS.

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	12-08-06	WHITE:	287		18
ACTIVITY ESTIMATE:	45,000.00	BLACK/AFRICAN AMERICAN:	3		0
FUNDED AMOUNT:	43,136.00	ASIAN:	9		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	39,607.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1		0
DRAWN IN PGM YR:	39,607.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1		0
		ASIAN & WHITE:	0		0
		BLACK/AFRICAN AMERICAN & WHITE:	0		0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
		OTHER MULTI-RACIAL:	3		0
		TOTAL:	304		18

NUMBER OF PERSONS ASSISTED:	
TOT EXTREMELY LOW:	TOTAL 167
TOT LOW:	71
TOT MOD:	66
TOT NON LOW MOD:	0
TOTAL:	304
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	304
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		300		304

ACCOMPLISHMENT NARRATIVE: ASSISTED 167 EXTREMELY LOW INCOME AND 71 LOW INCOME PERSONS DURING THE PROGRAM YEAR. THE CASE MANAGERS MADE IT POSSIBLE FOR THESE TO LIVE I

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

NDEPENDTLY WITHOUT BEING SUBJECT TO EARLY PLACEMENT IN A BOARD AND CAR  
 E, ASSISTED LIVING, OR SKILLED NURSING FACILITY. SOME OF THESE CLIENT  
 S ALSO RECEIVE MEALS TO THE HOME AND TRANSPORTATION SERVICES. SENIORS  
 OUTREACH SERVED 680 PERSONS WITH TRANSPORTATION WITH 36,424 TRIPS FOR

EXTENDED ACTIVITY NARRATIVE: MEDICAL, NUTRITION, SHOPPING OR OTHER DESTINATIONS. A TOTAL OF 1,418 HOME VISI  
 TS WERE MADE TO THE SENIORS THROUGH THE PROGRAM. IN ADDITION, 11,380 REFERRALS  
 WERE MADE DURING THE YEAR.

PGM YEAR: 2006  
 PROJECT: 0009 - PUBLIC SERVICES  
 ACTIVITY: 393 - PROJECT SELF-SUFFICIENCY  
 STATUS: COMPLETED 12-07-07

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
 2000 MAIN STREET  
 HUNTINGTON BEACH  
 HUNTINGTON BEACH,CA 92648

DESCRIPTION:  
 CASE MANAGEMENT AND ASSISTANCE TO LOW INCOME SINGLE PARENTS WITH MINOR CHILDREN  
 TO GAIN SELF-SUFFICIENCY FROM GOVERNMENTAL ASSISTANCE AND TO BECOME ECONOMICALLY  
 INDEPENDENT.

FINANCING:  
 INITIAL FUNDING DATE: 12-08-06  
 ACTIVITY ESTIMATE: 15,000.00  
 FUNDED AMOUNT: 15,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 15,000.00  
 DRAWN IN PGM YR: 15,000.00

	TOTAL #	#HISPANIC
WHITE:	77	22
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	11	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
<b>TOTAL:</b>	<b>95</b>	<b>22</b>

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 75  
 TOT LOW: 20  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 95  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	86	01 - PEOPLE (GENERAL)	95
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
<b>TOTAL:</b>		<b>86</b>		<b>95</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

ACCOMPLISHMENT NARRATIVE: AS SINGLE HEADS OF HOUSEHOLDS, 95 FAMILIES WERE ASSISTED THROUGH PSS. TEN MONTHLY MEETINGS WERE HELD WITH AN AVERAGE ATTENDANCE OF 25 PARENTS. THE PROGRAM SPONSERED THREE "ADOPT-A-FAMILY" EVENTS WHERE 95 FAMILIES WERE ASSISTED BY MATCHING THE PSS FAMILIES WITH THE COMMUNITY. IN JUNE, 42 SINGLE PARENTS WERE RECOGNIZED FOR SETTING AND REACHING THEIR GOALS. VARIOUS FUND RAISING EVENTS HELPED SUPPORT THE PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 PROJECT: 0009 - PUBLIC SERVICES OUTCOME: SUSTAINABILITY  
 ACTIVITY: 394 - OAK VIEW LITERACY MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA  
 STATUS: COMPLETED 12-07-07

LOCATION: 17251 OAK LANE HUNTINGTON BEACH HUNTINGTON BEACH, CA 92647  
 DESCRIPTION: TUTORING OF ADULTS TO INCREASE ENGLISH LITERACY SKILLS, AND TO LEARN TO READ TO THEIR CHILDREN. WORKSHOPS AND STORYTIMES ARE ALSO OFFERED IN THE OAKVIEW NEIGHBORHOOD.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-08-06	WHITE:	0	0
ACTIVITY ESTIMATE:	12,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	12,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	12,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	12,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	8,146	01 - PEOPLE (GENERAL)	8,146
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		8,146		8,146

CENSUS TRACT PERCENT LOW / MOD: 80.80

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

ACCOMPLISHMENT NARRATIVE: THE FAMILY LITERACY PROGRAM TUTORED 143 ADULT STUDENTS WITH 59 TRAINED VOLUNTEERS, HELPING THEM TO READ & WRITE IN ENGLISH. COMPUTER WORKSHOPS SUPPORTED THE LEARNING PROCESS. MONTHLY STORYTIMES WERE OFFERED TO MANY PRE-SCHOOL CHILDREN. REFERRALS WERE MADE TO PARENTING AND HEALTH RELATED ORGANIZATIONS TO ASSIST THE FAMILIES. OTHER LITERACY RELATED EVENTS SUPPORTED TEACHING READING AND WRITING.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 PROJECT: 0004 - FAIR HOUSING COUNCIL OF ORANGE COUNTY OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 ACTIVITY: 396 - FAIR HOUSING COUNCIL OF ORANGE COUNTY MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:  
 STATUS: COMPLETED 12-17-07

LOCATION: DESCRIPTION:  
 201 S BROADWAY FAIR HOUSING SERVICES  
 SANTA ANA, CA 92701-5633  
 ORANGE COUNTY, CA 92701-633

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-08-06	WHITE:	0	0
ACTIVITY ESTIMATE:	44,580.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	44,580.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	44,580.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	44,580.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR PROPOSED TYPE			
2006	0		0
TOTAL:	0		0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

ACCOMPLISHMENT NARRATIVE: AT THE END OF THE FOURTH QUARTER, 423 PERSONS WERE SERVED IN HUNTINGTON BEACH.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
PROJECT: 0009 - PUBLIC SERVICES OUTCOME: SUSTAINABILITY  
ACTIVITY: 397 - OAKVIEW COMMUNITY CTR - CHILDRENS BUREAU MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA  
STATUS: COMPLETED 12-17-07

LOCATION: 17261 OAK LANE HUNTINGTON BEACH, CA 92647  
DESCRIPTION: FAMILY SUPPORT AND YOUTH DEVELOPMENT SERVICES INCLUDING PARENT EDUCATION, CASE MANAGEMENT, HEALTH EDUCATION, DOMESTIC VIOLENCE PREVENTION, HOMEWORK CLUBS, YOUTH CLUBS, AND MORE.

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	12-08-06	WHITE:	0		0
ACTIVITY ESTIMATE:	50,122.84	BLACK/AFRICAN AMERICAN:	0		0
FUNDED AMOUNT:	50,122.84	ASIAN:	0		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	50,122.84	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
DRAWN IN PGM YR:	50,122.84	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	0		0
		BLACK/AFRICAN AMERICAN & WHITE:	0		0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
		OTHER MULTI-RACIAL:	0		0
		TOTAL:	0		0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	500	01 - PEOPLE (GENERAL)	8,146
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		500		8,146
CENSUS TRACT PERCENT LOW / MOD:		80.80		

ACCOMPLISHMENT NARRATIVE: THE CHILDREN'S BUREAU WORKING WITH THE YMCA PROVIDED RECREATIONAL PROGRAMS AT THE OAKVIEW COMMUNITY CENTER, NAMELY BASKETBALL, SOCCER, DODGE BALL, T-BALL /KICKBALL AND VARIOUS DROP-IN ACTIVITIES. THE TARGET NUMB

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

ER TO SERVE WAS 500, AND 535 WERE DIRECTLY SERVED IN THE PROGRAM.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0011 - HOUSING REHAB LOANS (SINGLE FAMILY)  
ACTIVITY: 399 - REHABILITATION LOANS FOR SFH  
STATUS: COMPLETED 12-14-07  
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 2000 MAIN STREET  
HUNTINGTON BEACH, CA 92648  
DESCRIPTION: LOANS MADE FROM THE REVOLVING FUND TO REHABILITATE SINGLE FAMILY HOMES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-13-06	WHITE:	9	0
ACTIVITY ESTIMATE:	250,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	250,000.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	208,400.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	208,400.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	1	0
		TOTAL:	12	0

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	7	0	7
TOT LOW:	4	0	4
TOT MOD:	1	0	1
TOT NON LOW MOD:	0	0	0
TOTAL:	12	0	12
PERCENT LOW / MOD:	100.00	0.00	100.00
TOTAL FEMALE HEADED:	8		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2006	10 - HOUSING UNITS	20	12
2007	10 - HOUSING UNITS	0	0
TOTAL:		20	12

ACCOMPLISHMENT NARRATIVE: TWELVE NEW REHAB LOANS WERE ISSUED AND TWO HOUSING UNITS WERE COMPLETE D DURING THIS PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0002 - CODE ENFORCEMENT OUTCOME: SUSTAINABILITY  
ACTIVITY: 400 - CODE ENFORCEMENT - DESIGNATED AREAS MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA  
STATUS: COMPLETED 12-17-07

LOCATION: HUNTINGTON BEACH, CA 92648 DESCRIPTION: CODE ENFORCEMENT ACTIVITIES IN SPECIAL DESIGNATED AREAS DETERMINED TO BE DETERIORATING ACCORDING TO CITY RESOLUTION. RESOLUTION APPROVED 8/6/2007.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-22-07	0	0
ACTIVITY ESTIMATE:	144,364.00	0	0
FUNDED AMOUNT:	144,364.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	135,662.00	0	0
DRAWN IN PGM YR:	135,662.00	0	0

NUMBER OF ASSISTED:		TOTAL		TOTAL	#HISPANIC
TOT EXTREMELY LOW:	0		WHITE:	0	0
TOT LOW:	0		BLACK/AFRICAN AMERICAN:	0	0
TOT MOD:	0		ASIAN:	0	0
TOT NON LOW MOD:	0		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
TOTAL:	0		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
PERCENT LOW / MOD:	0.00		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
			OTHER MULTI-RACIAL:	0	0
			TOTAL:	0	0
TOTAL FEMALE HEADED:	0				

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	5,000	5,000
2007	01 - PEOPLE (GENERAL)	0	0
TOTAL:		5,000	5,000
CENSUS TRACT PERCENT LOW / MOD:		56.00	

ACCOMPLISHMENT NARRATIVE: OPENED 57 CASES FOR SUBSTANDARD HOUSING CONDITIONS AND ISSUED 28 ADMINISTRATIVE CITATIONS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
PROJECT: 0013 - ROW ACQUISITION OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
ACTIVITY: 402 - RIGHT OF WAY ACQUISITION LIBERTY/SPEER MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMA



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

INITIAL FUNDING DATE: 08-22-07  
 ACTIVITY ESTIMATE: 120,000.00  
 FUNDED AMOUNT: 120,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00  
 NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 54.10

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0014 - ADA RAMPS  
 ACTIVITY: 404 - ADA STREETS  
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:  
 HUNTINGTON BEACH  
 HUNTINGTON BEACH, CA 92648

DESCRIPTION:  
 INSTALLATION OF ADA RAMPS AT VARIOUS LOCATIONS TO ASSIST THE DISABLED WITH  
 ACCESSIBILITY WITHIN THE CITY.

FINANCING:  
 INITIAL FUNDING DATE: 08-29-07  
 ACTIVITY ESTIMATE: 200,000.00  
 FUNDED AMOUNT: 200,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 0.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	60	11 - PUBLIC FACILITIES	0
TOTAL:		60		0

ACCOMPLISHMENT NARRATIVE: INSTALLATION OF 60 ADA RAMPS TO BE LOCATED AT VARIOUS LOCATIONS THROUGHOUT THE CITY. BID PACKAGE HAS BEEN PREPARED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

TOTAL ACTIVITY ESTIMATE	:	20,611,563.32
TOTAL FUNDED AMOUNT	:	20,609,699.32
TOTAL AMOUNT DRAWN THRU PGM YR	:	19,510,852.15
TOTAL AMOUNT DRAWN IN PGM YR	:	1,534,924.67



**Summary of Consolidated Plan Projects  
(PR 06)**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2006-0001	CDBG ADMINISTRATION					
	CDBG	285,767.00	168,863.00	168,863.00	0.00	168,863.00
	DESCRIPTION: GENERAL CDBG OVERSIGHT AND ADMINISTRATION.					
2006-0002	CODE ENFORCEMENT					
	CDBG	173,831.00	144,364.00	135,662.00	8,702.00	135,662.00
	DESCRIPTION: CODE ENFORCEMENT ACTIVITIES WILL BE CONDUCTED IN THE AREAS DETERMINED TO MEET THE DEFINITION OF "DETERIORATING" AS APPROVED BY THE CITY COUNCIL RESOLUTION. CODE ENFORCEMENT OFFICERS WORKING IN THE AREAS CAN REFER PROPERTY OWNERS TO THE HOUSING REHABILITATION LOAN PROGRAM FOR BOTH SINGLE FAMILY AND MULTI-FAMILY UNITS IN THE DESIGNATED AREAS.					
2006-0003	SECTION 108 LOAN PAYMENT					
	CDBG	260,283.00	260,283.00	260,283.00	0.00	260,283.00
	DESCRIPTION: PAYMENT OF PRINCIPAL AND INTEREST FOR THE SECTION 108 LOAN FOR THE RENOVATION OF THE HISTORIC CITY GYM AND POOL FACILITY.					
2006-0004	FAIR HOUSING COUNCIL OF ORANGE COUNTY					
	CDBG	44,580.00	44,580.00	44,580.00	0.00	44,580.00
	DESCRIPTION: FAIR HOUSING COUNSELING SERVICES					
2006-0005	STREET CONSTRUCTION					
	CDBG	250,000.00	420,000.00	28,690.00	391,310.00	28,690.00
	DESCRIPTION: STREET CONSTRUCTION FOR ROTTERDAM					
2006-0006	LAKE VIEW CLUBHOUSE ADA IMPROVEMENTS					
	CDBG	44,631.00	79,631.00	0.00	79,631.00	0.00
	DESCRIPTION: INSTALL AND CONSTRUCT ADA IMPROVEMENTS TO THE LAKE VIEW CLUBHOUSE.					
2006-0007	MURDY COMMUNITY CENTER ADA IMPROVEMENTS					
	CDBG	50,000.00	50,000.00	0.00	50,000.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: INSTALLATION AND CONSTRUCTION OF ADA IMPROVEMENTS TO THE MURDY COMMUNITY CENTER.						
2006-0008	HOUSING REHABILITATION LOAN PROGRAM ADMINISTRATION					
	CDBG	150,000.00	103,763.00	103,542.00	221.00	103,542.00
DESCRIPTION: PROGRAM ADMINISTRATION OF THE HOUSING REHABILITATION LOAN PROGRAM.						
2006-0009	PUBLIC SERVICES					
	CDBG	214,325.00	212,758.84	205,479.84	7,279.00	205,479.84
DESCRIPTION: FUNDS FOR EIGHT PUBLIC SERVICE ACTIVITIES WITH NON-PROFIT AGENCIES AND CITY PROGRAMS.						
2006-0010	HOME ADMINISTRATION					
	HOME	0.00	77,389.50	39,361.00	38,028.50	39,361.00
2006-0011	HOUSING REHAB LOANS (SINGLE FAMILY)					
	CDBG	0.00	250,000.00	208,400.00	41,600.00	208,400.00
2006-0012	JHC - RESERVATION AGREEMENT 2					
	HOME	1,031,674.00	0.00	0.00	0.00	0.00
DESCRIPTION: PROVIDE FUNDING TO JHC TO ACQUIRE AND REHABILITATE DETERIORATED MULTI-FAMILY HOUSING.						
2006-0013	ROW ACQUISITION					
	CDBG	32,500.00	32,500.00	0.00	32,500.00	0.00
2006-0014	ADA RAMPS					
	CDBG	0.00	200,000.00	0.00	200,000.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0001	ADULT DAY SERVICES					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: PROVIDES DAYTIME SUPERVISION, ACTIVITIES AND HEALTH RELATED SERVICES FOR ELDERLY WITH ALZHEIMER'S DISEASE AND OTHER DEMENTIA-RELATED ILLNESSES					
2005-0002	COMMUNITY CARE HEALTH CENTERS					
	CDBG	47,500.00	47,230.00	47,230.00	0.00	22,104.00
	DESCRIPTION: PROFESSIONAL MEDICAL, DENTAL AND PSYCHOLOGICAL PROVIDE TO LOW MODERATE INCOME CLIENTS. THIS FACILITY OFFERS A FULL RANGE OF SERVICES, LAB WORK, MEDICAL DISPENSARY AND IN MANY CASES IS THE ONLY FACILITY AVAILABLE TO THE CLIENTS SERVED					
2005-0003	COMMUNITY SERVICE PROGRAMS					
	CDBG	27,000.00	27,000.00	27,000.00	0.00	0.00
	DESCRIPTION: GANG PREVENTION AND YOUTH DEVELOPMENT SERVICES PROVIDED TO AS RISK YOUTH. IN ADDITION TO SKILL BUILDING AND EDUCATION, CSP ALSO PROVIDES LEADERSHIP DEVELOPMENT, CASE MANAGEMENT AND TRAINING, AND WORKS CLOSELY WITH LOCAL LAW ENFORCEMENT AGENCIES.					
2005-0004	OAK VIEW COMMUNITY CENTER/CHILDREN'S BUREAU					
	CDBG	53,004.00	52,999.04	52,999.04	0.00	11,718.00
	DESCRIPTION: FACILITY OFFERS HOMEWORK CLUB, STUDENT RECOGNITION PROGRAM, AFTER SCHOOL ACTIVITIES, SPORTS PROGRAMS, WELL BABY CLINICS, ADULT CLASSES TO THE OAK VIEW RESIDENTS					
2005-0005	FAMILY LITERACY PROGRAM					
	CDBG	17,500.00	17,500.00	17,500.00	0.00	0.00
	DESCRIPTION: LITERACY PROGRAM USES VOLUNTEERS TO TRAIN PREDOMINANTLY NON ENGLISH SPEAKING PARENTS TO READ IN ENGLISH WITH THEIR SCHOOL AGE CHILDREN					
2005-0006	PROJECT SELF SUFFICIENCY					
	CDBG	21,802.00	21,802.00	21,802.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: WELFARE TO WORK SUPPORTIVE SERVICES FOR SINGLE PARENTS						
2005-0007	SENIORS OUTREACH					
	CDBG	61,869.00	55,521.00	55,521.00	0.00	0.00
DESCRIPTION: PROFESSIONAL CASE MANAGERMENTS AND MEALS AND WHEELS FOR FRAIL ELDERLY RESIDENTS OF HUNTINGTON BEACH.						
2005-0008	CDBG ADMINISTRATION					
	CDBG	281,081.00	221,364.20	221,364.20	0.00	0.00
DESCRIPTION: IMPLEMENTATION, ADMINISTRATION AND MONITORING OF CDBG PROGRAM						
2005-0009	FAIR HOUSING COUNCIL					
	CDBG	37,152.00	37,152.00	37,152.00	0.00	0.00
DESCRIPTION: PROVIDES HOUSING DISCRIMINATION AND FAIR HOUSING SERVICES FOR ALL RESIDENTS OF THE CITY						
2005-0010	SEC 108 LOAN PAYMENT					
	CDBG	257,057.00	257,057.00	257,057.00	0.00	0.00
DESCRIPTION: ANNUAL PAYMENTS FOR SECTION 108 LOAN FOR HISTORIC CITY GYM AND POOL FACILITY						
2005-0011	ADA RAMPS 05-06					
	CDBG	110,000.00	158,000.00	118,126.00	39,874.00	118,126.00
DESCRIPTION: CONSTRUCT ADA COMPLIANT WHEELCHAIR RAMPS						
2005-0012	WHEELCHAIR ACCES					
	CDBG	14,130.00	14,130.00	12,548.83	1,581.17	-1,581.17
DESCRIPTION: WHEELCHAIR/ ACCESSIBILITY AT PUBLIC FACILITIES						
2005-0013	STREET CONSTRUCTION 05-06					
	CDBG	150,000.00	127,350.00	127,350.00	0.00	9,769.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		DESCRIPTION: STREET CONSTRUCTION IN ENHANCEMENT AREA				
2005-0014	FIRE STATION ADA COMPLIANCE					
	CDBG	125,760.00	267,760.00	21,611.00	246,149.00	0.00
		DESCRIPTION: MODIFY THE CITY'S FIRE STATIONS TO MEET ADA COMPLIANCE.				
2005-0015	OAK VIEW COMMUNITY PARK LIGHTING					
	CDBG	40,000.00	30,190.00	30,190.00	0.00	30,190.00
		DESCRIPTION: PROVIDE LIGHTING, INCLREASE ILLUMINATION AT OAK VIEW COMMUNITY CENTER				
2005-0016	CODE ENFORCEMENT					
	CDBG	173,831.00	65,745.51	65,745.51	0.00	0.00
		DESCRIPTION: PROVIDES CODE ENFORCEMENT EFFORTS TO PRESERVE HOUSING STOCK AND PROVIDE ADEQUATE AND SAFE HOUSING TO RESIDENTS IN THE CITY'S ENHANCEMENT AREAS				
2005-0017	HOUSING REHAB LOAN ADMIN					
	CDBG	163,482.00	70,431.89	70,431.89	0.00	0.00
		DESCRIPTION: HOUSING REHAB LOAN PROGRAM FOR LOW MODERATE INCOME RESIDENTSCITY WIDE				
2005-0018	HOUSING REHAB LOAN					
	CDBG	1,000.00	36,357.00	36,357.00	0.00	0.00
		DESCRIPTION: HOUISNG REHAB LOAN FOR VERY LOW INCOME HOMEOWNER				
2005-0019	HOUSING REHAB LOAN - CURRY					
	CDBG	1,153.00	0.00	0.00	0.00	0.00
		DESCRIPTION: HOUISNG REHABILITATION LOAN FORLOW INCOME HOMEOWNER				
2005-0020	HOUISNG REHAB LOAN - MAIER					
	CDBG	16,500.00	0.00	0.00	0.00	0.00
		DESCRIPTION: HOUISNG REHABILITATION LOAN FOR LOW INCOME HOMEOWNER				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0021	HOUSING REHAB LOAN - PETERSON					
	CDBG	16,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOUSING REHAB LOAN TO LOW INCOME HOMEOWNER					
2005-0022	HOME ADMIN 05					
	HOME	82,323.00	82,323.00	82,323.00	0.00	66,768.00
	DESCRIPTION: HOME ADMIN.					
2005-0023	HOME ACQUISITION AND REHABILITATION					
	HOME	1,200,000.00	1,600,000.00	1,600,000.00	0.00	1,600,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0001	ADMINISTRATION					
	CDBG	297,032.00	200,065.00	200,065.00	0.00	0.00
	DESCRIPTION: GENERAL CDBG PROGRAM ADMINISTRATION					
2004-0002	FAIR HOUSING COUNCIL					
	CDBG	39,768.00	39,768.00	39,768.00	0.00	0.00
	DESCRIPTION: FAIR HOUSING SUPPORT FOR CITY RESIDENTS					
2004-0003	ADULT DAY SERVICES					
	CDBG	10,000.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: CONTINUUM OF DAY SERVCIES FOR FRAIL, ELDERLY WITH ALZHEIMER'S DISEASE OR A RELATED DEMENTIA					
2004-0004	COMMUNITY SERVICE PROGRAMS (CSP)					
	CDBG	27,000.00	24,051.00	24,051.00	0.00	1,016.00
	DESCRIPTION: PROVIDES PREVENTIVE SERVICES TO YOUTH AND FAMILIES IN AT-RISH ENVIRONMENTS					
2004-0005	COMMUNITY CARE HEALTH CENTERS					
	CDBG	22,500.00	22,500.00	22,500.00	0.00	0.00
	DESCRIPTION: OFFERS AFFORDABLE HEALTH CARE TO LOW/MODERATE INCOME RESIDENTS, INCLUDING MEDICAL, DENTAL, COUNSELING AND SUPPORT SERVICES					
2004-0006	CHILDREN'S BUREAU					
	CDBG	53,000.00	11,125.00	11,125.00	0.00	0.00
	DESCRIPTION: RECREATION, EDUCATION AND HUMAN AND FAMILY SERVICES TO FAMILIES IN THE OAK VIEW ENHANCEMENT AREA					
2004-0007	PROJECT SELF SUFFICIENCY					
	CDBG	48,231.00	36,798.00	36,798.00	0.00	0.00
	DESCRIPTION: ASSISTS LOW INCOME SINGLE PAENTS TO ACHIEVE ECONOMIC INDEPENDENCE FROM					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
PUBLIC ASSISTANCE THROUGH PERSONAL DEVELOPMENT, EDUCATION AND JOB TRAINING						
2004-0008	SENIORS OUTREACH					
	CDBG	61,869.00	35,262.00	35,262.00	0.00	0.00
	DESCRIPTION:	PROGRAM PROVIDES SERVICES TO THE COMMUNITY'S ELDERLY TO ENABLE INDEPENDENT LIVING CONDITIONS				
2004-0009	FAMILY LITERACY PROGRAM					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	WORKS WITH FAMILIES TO INCREASE LITERACY SKILLS, HELPS PARENTS LEARN TO READ WITH THEIR CHILDREN, HELP CHILDREN DEVELOP A LOVE OF READING				
2004-0010	SEC. 108 LOAN PAYMENT - CITY GYM & POOL					
	CDBG	258,560.00	258,482.00	258,482.00	0.00	0.00
	DESCRIPTION:	SCHEDULED PAYMENTS FOR SECTION 108 LOAN				
2004-0011	ADA RAMPS					
	CDBG	182,112.00	182,112.00	182,112.00	0.00	0.00
	DESCRIPTION:	WILL PROVIDE ADA COMPLIANT WHEELCHAIR ACCESS RAMPS THROUGHOUT THE CITY				
2004-0012	STREET CONSTRUCTION					
	CDBG	227,355.00	227,355.00	227,355.00	0.00	0.00
	DESCRIPTION:	STREET CONSTRUCTION TO PROVIDE SAFE WALKWAYS AND SAFE AND FUNCTIONAL WATER FLOW IN BOLSA CHICA/HEIL AND YORKTOWN ENHANCEMENT AREAS				
2004-0013	LAKE VIEW CLUBHOUSE					
	CDBG	40,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	IMPROVEMENTS TO PROVIDE ADA ACCESSIBILITY, FLOORING, CABINETS, COUNTER TOPS AND PAINTING TO THE COMMUNITY CENTER TO MEET HEALTH AND SAFETY CRITERIA				
2004-0014	OAK VIEW COMMUNITY CENTER IMPROVEMENTS					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
DESCRIPTION: UPGRADES TO FOVICE SPACE AND GYMNASIUM WITHIN THE OAK VIEW COMMUNITY CENTER						
2004-0015	CODE ENFORCEMENT					
	CDBG	169,573.00	169,573.00	169,573.00	0.00	0.00
DESCRIPTION: FUNDED EXCLUSIVELY FOR CODE ENFORCEMENT IN ENHANCEMENT AREAS						
2004-0016	OAKVIEW BRANCH LIBRARY IMPROVEMENTS					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
DESCRIPTION: NEW CARPET, TABLES, CHAIRS, COMPUTERS FOR BRANCH LIBRARY IN OAK VIEW ENHANCEMENT AREA						
2004-0017	HOUSING REHAB ADMINISTRATION					
	CDBG	160,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: ADMINISTRATION FOR HOUSING REHAB LOAN PROGRAM						
2004-0018	HOME ADMINISTRATION					
	HOME	86,839.00	86,839.00	86,839.00	0.00	0.00
DESCRIPTION: HOME ADMINISTRATION						
2004-0019	HOME					
	HOME	781,552.00	0.00	0.00	0.00	0.00
2004-0020	ADDI					
	HOME	91,435.00	0.00	0.00	0.00	0.00
2004-0021	HOUSING REHAB LOANS 04					
	CDBG	300,000.00	394,977.00	394,977.00	0.00	0.00
DESCRIPTION: HOUSING REHAB REVOLING LOANS						
2004-0022	REHAB DPL 2004-19					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: REHAB OF SINGLE FAMILY HOME TO MEET HEALTH AND SAFETY REQUIREMENTS						
2004-0023	HOUSING REHAB					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: HOUSING REHAB TO MEET HEALTH ADN SAFETY REQUIREMENTS						
2004-0024	REHAB					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2004-0025	HOUSING REHAB					
	CDBG	500,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: SINGLE FAMILY HOUSING REHAB TO BRING UNITS TO MEET HEALTH AND SAFETY R EQUIREMENTS						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2003-0001	CDBG ADMINISTRATION					
	CDBG	305,184.00	305,184.00	305,184.00	0.00	0.00
	DESCRIPTION: PROVIDES ADMINISTRATIN SUPPORT, PROGRAM DESIGN AND IMPLEMENTATION AND MONITORING FOR THE CITY'S SUBGRANTEES, AND PROVIDES PLANNING SERVICES					
2003-0002	FAIR HOUSING COUNCIL					
	CDBG	39,216.00	39,216.00	39,216.00	0.00	0.00
	DESCRIPTION: DEALS WITH DISPUTES REGARDING RENTS, HEALTH CODES, LEASES, UNLAWFUL DE TAINERS, THREE DAY NOTICES, DEPOSITS, DISCRIMINATION AND OTHER LANDLOR D/TENANT ISSUES. OVER 90% OF CALLS RECEIVED ARE FROM TENANTS UNDER 65 YEARS OLD PROVIDES SERVICES IN LANDLORD/TENANT ISSUES, INCLUDING DISCRIMINATION, PROVIDES PUBLIC INFORMATION AND TRAINING					
2003-0003	ADULT DAY SERVICES OF ORANGE COUNTY					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: PROVIDES DAY CARE SUPPORT AND SERVICES FOR ELDERLY PATIENTS ALZHEIMERS DISEASE AND OTHER FORMS OF DEMENTIA					
2003-0004	COMMUNITY SERVICES PROGRAMS					
	CDBG	27,000.00	27,000.00	27,000.00	0.00	0.00
	DESCRIPTION: PROVIDES GANG PREVENTION AND YOUTH DEVELOPMENT SERVICES BY TARGETING A T RISK YOUTH IN LOCALSCHOOLS. PROMOTES HEALTHY DEVELOPMENT OF YOUTH TH ROUGH SERVICES, SUPPORTS, AND ACTIVITIES					
2003-0005	COMMUNITY CARE HEALTH CENTERS					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
	DESCRIPTION: PROVIDES MEDICAL AND DENTAL SERVICES, COUNSELING, AND COMMUNITY HEALTH EDUCATION TO THE COMMUNITY					
2003-0006	CHILDRENS BUREAU					
	CDBG	51,204.00	51,204.00	51,204.00	0.00	0.00
	DESCRIPTION: PROVIDES EDUCATIONAL, CULTURAL AND RECEREATIONAL SERVICES TO THE RESID					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
ENTS OF THE OAK VIEW COMMUNITY						
2003-0007	OAK VIEW LIBRARY LITERACY PROGRAM					
	CDBG	32,000.00	32,000.00	32,000.00	0.00	0.00
	DESCRIPTION:	FUNDING TO SUPPORT LITERACY PROGRAM FOR CHILDREN AND FOR THEIR PARENTS , TO TEACH PARENTS HOW TO READ TO/WITH THEIR SCHOOL AGE CHILDREN				
2003-0008	PROJECT SELF SUFFICIENCY					
	CDBG	71,096.00	71,096.00	71,096.00	0.00	0.00
	DESCRIPTION:	WELFARE TO WORK PROGRAM FOR SINGLE PARENTS				
2003-0009	SENIORS OUTREACH					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
	DESCRIPTION:	PROVIDES TRANSPORTATION AND CARE MANAGEMENT FOR FRAIL ELDERLY TO ALLOW THEM TO REMAIN INDEPENDENTLY LIVING IN THEIR HOMES FOR AS LONG AS POS SIBLE				
2003-0010	CITY GYM & POOL LOAN PAYMENTS					
	CDBG	259,560.00	259,560.00	259,560.00	0.00	0.00
	DESCRIPTION:	ANNUAL PAYMENTS FOR SECTION 108 LOAN				
2003-0011	PARK IMPROVEMENTS					
	CDBG	75,000.00	47,607.00	47,607.00	0.00	0.00
	DESCRIPTION:	FUNDS DESIGNATED TO BRING EQUIPMENT IN THREE COMMUNITY PARTS, LOCATED IN ENHANCEMENT AREAS, INTO COMPLIANCE WITH ADA REQUIREMENTS				
2003-0012	STREET CONSTRUCTION					
	CDBG	392,856.00	392,856.00	392,856.00	0.00	0.00
	DESCRIPTION:	FOR CONSTRUCTION OF CURBS, GUTTERS AND SIDEWALKS IN ENHANCEMENT AREAS				
2003-0013	CODE ENFORCEMENT					
	CDBG	172,475.00	172,475.00	172,475.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		DESCRIPTION: PROVIDE TWO FULL TIME CODE ENFORCEMENT OFFICERS TO PROVIDE SERVICES IN THE CITY'S ENHANCEMENT AREAS				
2003-0014	HOUSING REHAB ADMINISTRATION					
	CDBG	152,383.00	138,717.00	138,717.00	0.00	0.00
		DESCRIPTION: ADMINISTRATION OF HOUSING REHABILITATION LOAN PROGRAM, PROVIDING BELOW MARKET INTEREST RATE LOANS TO HOMEOWNERS TO MAINTAIN THEIR PROPERTIES AT SUITABLE LIVING CONDITIONS				
2003-0015	HOUSING REHAB LOANS					
	CDBG	550,000.00	374,301.00	374,301.00	0.00	0.00
		DESCRIPTION: REVOLVING LOAN FUND FOR HOUSING REHABILITATION LOAN PROGRAM				
2003-0016	HOME ADMINISTRATION					
	HOME	86,839.00	86,839.00	86,839.00	0.00	0.00
		DESCRIPTION: ADMINISTRATION OF HOME PROGRAM				
2003-0017	HOME ACQUISITION AND REHAB					
	HOME	781,552.00	1,101,600.00	1,101,600.00	0.00	0.00
		DESCRIPTION: HOME FUNDS FOR ACQUISITION AND REHABILITATION				
2003-0018	ADA IMPROVEMENT					
	CDBG	250,000.00	295,000.00	295,000.00	0.00	0.00
		DESCRIPTION: ADA IMPROVEMENT AT CIVIC CENTER				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2002-0001	Adult Day Services of Orange County					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Provides daytime supervision, activities, and health related services for frail older adults, most of whom have Alzheimer's disease or a related dementia					
2002-0003	Community Services Programs					
	CDBG	31,000.00	31,000.00	31,000.00	0.00	0.00
	DESCRIPTION: Provides gang prevention and intervention services targeting at risk youth and their families.					
2002-0005	Fair Housing Council of Orange County					
	CDBG	40,272.00	40,272.00	40,272.00	0.00	0.00
	DESCRIPTION: Education, counseling and enforcement activities to promote the availability of discrimination-free housing choice within the city.					
2002-0006	Huntington Beach Community Clinic					
	CDBG	23,000.00	23,000.00	23,000.00	0.00	0.00
	DESCRIPTION: Provides quality and affordable medical and mental health care to the underserved of the community					
2002-0009	Code Enforcement					
	CDBG	162,658.00	162,658.00	162,658.00	0.00	0.00
	DESCRIPTION: Provide two code enforcement officers for services and activities in target areas. Grant pays for salaries, benefits, operating expenses only.					
2002-0011	Housing Rehabilitation Loan Program Administration					
	CDBG	145,127.00	145,127.00	145,127.00	0.00	0.00
	DESCRIPTION: Program provides loan to low and moderate income homeowners and owners of multi family properties for low income renters. Grant provides salaries, benefits and operating costs only.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2002-0015	Storm Drain Construction					
	CDBG	456,162.00	59,620.00	59,620.00	0.00	0.00
	DESCRIPTION: Construct storm drain to be in compliance with current code and regulations. The targeted area lies within the Old Town enhancement area					
2002-0016	Oak View Community Center					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION: Offers a variety of recreation, education and human services at low or no cost to the families of the Oak View enhancement area					
2002-0017	Oak View Branch Library Literacy Program					
	CDBG	34,000.00	34,000.00	34,000.00	0.00	0.00
	DESCRIPTION: Program trains volunteers to teach English reading skills to the residents of the Oak View enhancement area					
2002-0018	Project Self Sufficiency					
	CDBG	56,496.00	56,496.00	56,496.00	0.00	0.00
	DESCRIPTION: Provides support and services to single parent families, with a welfare to work program.					
2002-0019	Seniors Outreach					
	CDBG	60,704.00	60,704.00	60,704.00	0.00	0.00
	DESCRIPTION: Provides services to low moderate frail elderly to enable them to remain in living independently					
2002-0020	Program Administration					
	CDBG	293,328.00	293,328.00	293,328.00	0.00	0.00
	DESCRIPTION: Provide administration, monitoring, and management of subgrantees for CDBG program					
2002-0021	Section 108 Loan Repayment					
	CDBG	260,261.00	260,260.00	260,260.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		DESCRIPTION: Repayment of Section 108 Loan. Loan used for renovation of historic City Gym & Pool facility				
2002-0022	Community Job Center					
	CDBG	59,992.00	59,992.00	0.00	59,992.00	0.00
		DESCRIPTION: Training, job placement, job seeking skills				
2002-0023	HOME Administration					
	HOME	75,600.00	75,600.00	75,600.00	0.00	0.00
		DESCRIPTION: Provide administration, monitoring, and management of HOME activities				
2002-0024	HOME Projects - Acquisition/Rehab					
	HOME	567,000.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Acquisition and/or rehabilitation of affordable housing under the HOME Program				
2002-0025	HOME - CHDO Set Aside Allocation					
	HOME	113,400.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Regulatory 15% set aside of HOME allocation for CHDO affordable housing activities				
2002-0026	Unprogrammed Funds					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
		DESCRIPTION: Unprogrammed CDBG funding available for projects				
2002-0027	HOUSING REHAB REVOLVING LOAN FUND					
	CDBG	500,000.00	600,000.00	600,000.00	0.00	0.00
		DESCRIPTION: REVOLVING LOAN FUND FOR SINGLE FAMILY REHAB				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2001-0001	CDBG ADMINISTRATION					
	CDBG	308,620.00	233,320.00	233,320.00	0.00	0.00
	DESCRIPTION: PLANNING AND ADMINISTRATION FOR CDBG FOR 2001/2002 PROGRAM YEAR					
2001-0002	SECTION 108 LOAN PAYMENT					
	CDBG	260,461.00	260,461.00	260,461.00	0.00	0.00
	DESCRIPTION: REPAYMENT OF SECTION 108 LOAN. LOAN USED FOR RENOVATION OF HISTORIC CITY GYM & POOL FACILITY					
2001-0003	FAIR HOUSING COUNCIL					
	CDBG	40,980.00	40,980.00	40,980.00	0.00	0.00
	DESCRIPTION: EDUCATION, COUNSELING AND ENFORCEMENT ACTIVITIES TO PROMOTE THE AVAILABILITY OF DISCRIMINATION-FREE HOUSING CHOICES WITHIN THE CITY					
2001-0004	ADULT DAY SERVICES OF ORANGE COUNTY					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: PROVIDES DAYTIME SUPERVISION, ACTIVITIES, AND HEALTH RELATED SERVICES FOR FRAIL ELDERLY, MOST OF WHOM HAVE ALZHEIMER'S DISEASE OR A RELATED DEMENTIA					
2001-0005	BOYS & GIRLS CLUB					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: PROVIDES QUALITY AFFORDABLE CHILD CARE AT REDUCED RATES TO LOW MODERATE INCOME FAMILIES					
2001-0006	CODE ENFORCEMENT					
	CDBG	143,297.00	143,297.00	143,297.00	0.00	0.00
	DESCRIPTION: PROVIDE CODE ENFORCEMENT SERVICES AND ACTIVITIES IN ENHANCEMENT AREAS					
2001-0007	COMMUNITY JOB CENTER					
	CDBG	36,692.00	17,043.00	0.00	17,043.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		DESCRIPTION: PROVIDES A STAFFED AND CENTRALLY LOCATED FACILITY FOR DAY WORKERS SEE KING EMPLOYMENT				
2001-0008	COMMUNITY SERVICES PROGRAM					
	CDBG	31,000.00	31,000.00	31,000.00	0.00	0.00
		DESCRIPTION: PROVIDES GANG PREVENTION AND INTERVENTION SERVICES TARGETING AT RISK YOUTH AND THEIR FAMILIES				
2001-0009	COUNCIL ON AGING OF ORANGE COUNTY					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
		DESCRIPTION: OMBUDSMAN SERVICES FOR RESIDENTS IN LONG TERM CARE FACILITIES				
2001-0010	EPISCOPAL SERVICE ALLIANCE					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
		DESCRIPTION: PROGRAMS TO REDUCE HUNGER AND HOMELESSNESS; PROMOTE GOOD HEALTH; PROMOTE SELF SUFFICIENCY AND JOB SEEKING SKILLS AND RETENTION SKILLS				
2001-0011	HOUSING REHABILITATION LOAN PROGRAM ADMINISTRATION					
	CDBG	132,602.00	88,070.00	88,070.00	0.00	0.00
		DESCRIPTION: PROGRAM PROVIDES LOANS TO LOW AND MODERATE INCOME HOMEOWNERS AND OWNERS OF MULTI FAMILY PROPERTIES FOR LOW MODERATE INCOME RENTERS				
2001-0012	HUNTINGTON BEACH COMMUNITY CLINIC					
	CDBG	39,791.00	39,791.00	39,791.00	0.00	0.00
		DESCRIPTION: PROVIDES QUALITY AND AFFORDABLE MEDICAL AND MENTAL HEALTH CARE TO THE LOW MODERATE INCOME RESIDENTS OF THE COMMUNITY				
2001-0013	OAK VIEW COMMUNITY CENTER					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
		DESCRIPTION: OFFERS RECREATION, EDUCATION, AND HUMAN SERVICES AT LOW OR NO COST FOR THE LOW MODERATE INCOME FAMILIES OF THE OAK VIEW ENHANCEMENT AREA				
2001-0014	OAK VIEW LIBRARY LITERACY PROGRAM					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	29,000.00	29,000.00	29,000.00	0.00	0.00
	DESCRIPTION: PROGRAM TRAINS VOLUNTEERS TO TEACH ENGLISH READING SKILLS TO THE RESIDENTS OF THE OAK VIEW ENHANCEMENT AREA					
2001-0015	PROJECT SELF SUFFICIENCY					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION: PROVIDES SUPPORT AND SERVICES TO SINGLE PARENT FAMILIES, WITH A WELFARE TO WORK PROGRAM					
2001-0016	SENIORS OUTREACH					
	CDBG	56,409.00	47,283.00	47,283.00	0.00	0.00
	DESCRIPTION: PROVIDES SERVICES TO FRAIL ELDERLY TO ENABLE THEM TO REMAIN LIVING INDEPENDENTLY					
2001-0017	SEWER IMPROVEMENTS					
	CDBG	347,000.00	377,021.00	377,021.00	0.00	0.00
	DESCRIPTION: INSTALL SEWER SLIP LINING IN SEWER LINES THAT HAVE DETERIORATED DUE TO AGE AND/OR DEFICIENCIES.					
2001-0018	OAK VIEW SKATEBOARD PARK					
	CDBG	113,262.00	113,262.00	113,262.00	0.00	0.00
	DESCRIPTION: CONSTRUCT A COMMUNITY SKATEBOARD PARK ON THE GROUNDS OF THE OAK VIEW COMMUNITY CENTER					
2001-0019	STORM DRAIN IMPROVEMENTS					
	CDBG	71,148.00	71,148.00	71,148.00	0.00	0.00
	DESCRIPTION: STORM DRAIN IMPROVEMENTS WITHIN ENHANCEMENT AREA					
2001-0020	PARK IMPROVEMENTS					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION: INSTALL ADA COMPLIANT PLAYGROUND EQUIPMENT AT TWO CITY PARKS WITHIN ENHANCEMENT AREAS					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2001-0021	COASTAL ONE STOP					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: EMPLOYMENT AND TRAINING REFERRALS AND JOB PLACEMENT SERVICES					
2001-0022	HOME ADMINISTRATION					
	HOME	75,600.00	75,600.00	75,600.00	0.00	0.00
	DESCRIPTION: ADMINISTRATION COSTS FOR HOME INVESTMENT PARTNERSHIP PROGRAM					
2001-0023	HOME ACQUISITION & REHABILITATION					
	HOME	680,400.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ACQUISTION AND REHABILITATION OF EXISTING MULTI FAMILY RENTAL HOUSING					
2001-0024	HOUSING REHAB REVOLVING LOAN FUND					
	CDBG	300,000.00	619,794.00	619,794.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2000-0001	ADULT DAY SERVICES					
	CDBG	19,000.00	14,500.00	14,500.00	0.00	0.00
	DESCRIPTION: PROVIDE DAY CARE SERVICES FOR ALZEHEIMERS AND FRAIL ELDERLY					
2000-0002	BOYS AND GIRLS CLUB					
	CDBG	14,250.00	14,250.00	14,250.00	0.00	0.00
	DESCRIPTION: PROVIDE CHILD CARE SERVICES FOR LOW INCOME FAMILIES - OVER 70%					
2000-0003	COMMUNITY SERVICES PROGRAM					
	CDBG	24,500.00	16,890.00	16,890.00	0.00	0.00
	DESCRIPTION: GANG PREVENTION TO TARGETED AT RISK YOUTH					
2000-0004	EPISCOPAL SERVICE ALLIANCE					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: EMERGENCY ASSISTANCE FOR HOMELESS AND THOSE AT RISK OF HOMELESSNESS					
2000-0005	HUNTINGTON BEACH COMMUNITY CLINIC					
	CDBG	40,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION: PROVIDE MEDICAL AND PSYCHOLOGICAL SERVICES TO LOW MODERATE INCOME RESIDENTS					
2000-0006	HB LIBRARY LITERACY PROGRAM					
	CDBG	29,000.00	16,737.00	16,737.00	0.00	0.00
	DESCRIPTION: FAMILY LITERACY PROGRAM FOR PRESCHOOLERS THROUGH ADULTS					
2000-0007	OAK VIEW COMMUNITY CENTER					
	CDBG	27,314.00	27,314.00	27,314.00	0.00	0.00
	DESCRIPTION: NEIGHBORHOOD CENTER FOR LOW INCOME NEIGHBORHOOD					
2000-0008	PROJECT SELF SUFFICIENCY					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	70,000.00	70,000.00	70,000.00	0.00	0.00
DESCRIPTION: SUPPORTIVE SERVCIES FOR SINGLE PARENTS, WELFARE TO WORK PROGRAM						
2000-0009	SENIORS OUTREACH					
	CDBG	31,409.00	31,409.00	31,409.00	0.00	0.00
DESCRIPTION: SERVICES FOR FRAIL ELDERLY IN THE COMMUNITY , INCLUDING MEAL DELIVERY, DOCTOR APPOINTMENT ASSISTANCE, HOME VISITS						
2000-0010	SHELTER FOR THE HOMELESS					
	CDBG	6,927.00	6,927.00	6,927.00	0.00	0.00
DESCRIPTION: OPERATING COSTS FOR EMERGENCY HOMELESS SHELTER						
2000-0011	CHRISTMAS IN APRIL					
	CDBG	20,000.00	19,999.26	19,999.26	0.00	0.00
DESCRIPTION: HEALTH AND SAFETY REHABILITATION FOR LOW MOD INCOME SENIORS IN THE COMMUNITY						
2000-0012	CODE ENFORCEMENT					
	CDBG	135,125.00	135,125.00	135,125.00	0.00	0.00
DESCRIPTION: CODE ENFORCEMENT ACTIVITIES FOR THE CITY'S 10 ENHANCEMENT AREAS						
2000-0013	COMMUNITY JOB CENTER					
	CDBG	36,692.00	33,132.00	0.00	33,132.00	0.00
DESCRIPTION: COMMUNITY JOB CENTER PROVIDES DAY LABORERS, CONTRACTORS, HMEOWNERS AN OPPORTUNITY TO COORDINATE SERVICES NEEDED AND ALBOR AVAILABLE						
2000-0014	HOUSING REHAB LOAN PROGRAM ADMIN					
	CDBG	130,427.00	130,427.00	130,427.00	0.00	0.00
DESCRIPTION: ADMINISTRATION OF CITY'S HOUSING REHAB LOAN PROGRAM, WHICH OFFERS BELO W MARKET INTEREST RATE AND DEFERRED PAYMENT LOANS TO LOW MOD INCOME HO MEOWNERS						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2000-0015	OAK VIEW STREET LIGHT IMPROVEMENTS					
	CDBG	40,700.00	32,482.00	32,482.00	0.00	0.00
	DESCRIPTION:	INCREASE LUMINATION IN STREET LIGHTS IN OAK VIEW ENHANCEMENT AREA AND INSTALL BULLET PROOF SHIELDS AROUND THE STREET LIGHTS. LOW WATTAGE AND VANDALISM HAVE BEEN PLAUFING THIS AREA				
2000-0016	SEWER REPAIR					
	CDBG	230,049.00	230,049.00	230,049.00	0.00	0.00
	DESCRIPTION:	SEWER SLIP LINING REPLACEMENT IN EXISTING SEWER LINES, SOME UP TO 90 YEARS OLD. THIS PROCESS ALLOWS THE EXISTING SEWER LINE TO REMAIN IN PLACE WHILE A SLIP LINING MATERIAL IS INSERTED, THEREBY PROLONGING THE LIFE OF THE SEWER				
2000-0017	STORM DRAIN IMPROVEMENT					
	CDBG	397,800.00	736,722.24	736,722.24	0.00	188,083.00
	DESCRIPTION:	IMPROVEMENTS TO EXISTING STORM DRAIN TO PROVIDE SAFE AND ADEQUATE DRAINING IN THE NEWLAND ENHANCEMENT AREA				
2000-0018	CDBG ADMINISTRATION					
	CDBG	345,160.00	280,977.00	280,977.00	0.00	0.00
	DESCRIPTION:	ADMINISTRATION OF ALL CDBG RELATED ACTIVITIES				
2000-0019	FAIR HOUSING COUNCIL					
	CDBG	38,040.00	38,040.00	38,040.00	0.00	0.00
	DESCRIPTION:	TENANT LANDLORD ASSISTANCE, DISCRIMINATION COUNSELING, TENANT ASSISTANCE				
2000-0020	SEC. 108 LOAN REPAYMENT					
	CDBG	240,000.00	340,796.35	340,796.35	0.00	0.00
	DESCRIPTION:	SCHEDULED PAYMENT OF SECTION 108 LOAN				
2000-0021	HOME ADMINISTRATION					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	HOME	68,500.00	68,500.00	68,500.00	0.00	0.00
DESCRIPTION: HOME ADMINISTRATION COSTS						
2000-0022	HOME ACQUISITION/REHAB					
	CDBG	0.00	14,607.00	14,607.00	0.00	0.00
	HOME	685,000.00	0.00	0.00	0.00	0.00
2000-0023	HOME SINGLE FAMILY REHAB LOANS					
	HOME	1,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: SINGLE FAMILY LOANS						
2000-0024	HOUSING ACQUISITION AND REHABILITATION					
	HOME	130,000.00	580,000.00	580,000.00	0.00	200,000.00
DESCRIPTION: ACQUISITION AND REHABILITATION OF A 104 UNIT APARTMENT COMPLEX.						
2000-0025	17412 KOLEDO LANE					
	HOME	155,000.00	155,000.00	155,000.00	0.00	0.00
DESCRIPTION: ACQUISITION AND REHABILITATION OF FIVE UNIT HOUSING PROJECT IN THE OAK VIEW ENHANCEMENT AREA						
2000-0026	HOUSING REHABILITATION LOANS					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
2000-0027	HOUSING REHAB REVOLVING LOAN FUND					
	CDBG	250,000.00	159,416.00	159,416.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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1999-0001	Community Development Block Grant Administration					
	CDBG	300,460.00	299,639.73	299,639.73	0.00	0.00
	DESCRIPTION: Administration of CDBG and HOME projects and activities					
1999-0002	Code Enforcement					
	CDBG	135,125.00	105,004.00	105,004.00	0.00	0.00
	DESCRIPTION: Provides code enforcement presence and activity exclusively in enhance ment areas					
1999-0003	ADA Retrofit - Police Dpt.					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Retrofit elevators to be ADA accessible					
1999-0004	HB Community Clinic Rehabilitation					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION: Rehabilitation to bring and maintain code compliance in areas of eleva tor upgrade to ADA requirements, electrical and plumbing systems, and air conditioning and heating systems.					
1999-0005	Housing Rehabilitation Loans					
	CDBG	250,000.00	115,654.23	115,654.23	0.00	0.00
	DESCRIPTION: Revolving loan fund for housing rehabilitation loans and grants. Reh abilitation is focused on eliminating health and safety issues and add ressing deferred maintenance.					
1999-0006	Oak View Child Development Center Rehabilitation					
	CDBG	100,000.00	99,279.00	99,279.00	0.00	0.00
	DESCRIPTION: Rehabilitation of child care facility to meet minimum health and safet y regulations (peeling linoleum flooring, replace cracked or broken wi ndows, repair plumbing and electrical systems) for low moderate income families in enhancement area.					
1999-0007	Housing Rehabilitation Loan Program - Administration					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	79,140.00	79,140.00	79,140.00	0.00	0.00
DESCRIPTION: Administration of rehabilitation loans for low-moderate income homeowners						
1999-0008	Episcopal Service Alliance					
	CDBG	12,000.00	6,600.00	6,600.00	0.00	0.00
DESCRIPTION: Provides emergency assistance to low income households, homeless persons and non-homeless persons with special needs.						
1999-0009	Adult Day Services of Orange County,					
	CDBG	20,000.00	32,000.00	32,000.00	0.00	0.00
DESCRIPTION: Provides day care for low-mod income seniors, especially Alzheimer's patients						
1999-0010	Boys and Girls Club Financial Aid Program					
	CDBG	15,000.00	11,500.00	11,500.00	0.00	0.00
DESCRIPTION: Provides child day care and after school care and programs to low-mod income families in the community						
1999-0011	Sidewalk and Wheelchair Access Ramps					
	CDBG	54,900.00	54,900.00	54,900.00	0.00	0.00
DESCRIPTION: Provide concrete sidewalks and wheelchair ramps in enhancement areas						
1999-0012	Interval House Shelter					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: Provide emergency services, shelter, programs for women and children who are homeless due to domestic violence						
1999-0013	Street Improvements					
	CDBG	185,300.00	284,300.00	284,300.00	0.00	0.00
DESCRIPTION: Street improvements in enhancement areas						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1999-0014	Huntington Beach Community Clinic					
	CDBG	42,686.00	39,686.00	39,686.00	0.00	0.00
	DESCRIPTION:	Provide medical care and treatment for low-moderate income members of the community				
1999-0015	Orange County Council On Aging					
	CDBG	6,000.00	4,500.00	4,500.00	0.00	0.00
	DESCRIPTION:	Provide ombudsman services to seniors in convalescent and extended stay facilities. Trained patient advocates visit elderly, nursing and residential care facility residents. Ombudsmen work to resolve resident concerns, provide community education pres				
1999-0016	Sewer Repair					
	CDBG	418,335.00	418,335.00	418,335.00	0.00	0.00
	DESCRIPTION:	Sewer repair in enhancement areas				
1999-0017	Oak View Library Literacy Program					
	CDBG	25,000.00	24,655.00	24,655.00	0.00	0.00
	DESCRIPTION:	Provides tutors, materials, communication skills to children and parents in Oak View enhancement area. Tutoring is provided by both paid employees and trained volunteers. CDBG allocation is specifically used to pay to fund one full time family literacy				
1999-0018	Project-Self Sufficiency					
	CDBG	66,900.00	66,260.00	66,260.00	0.00	0.00
	DESCRIPTION:	Serves low income single parents in a program to achieve economic independence from public assistance through personal development, job training, and education.				
1999-0019	Community Services Program (CSP) Gang Prevention					
	CDBG	26,500.00	22,930.00	22,930.00	0.00	0.00
	DESCRIPTION:	Provides an active gang prevention program in a targeted enhancement area				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1999-0020	Oak View Community Center					
	CDBG	27,314.00	25,376.00	25,376.00	0.00	0.00
	DESCRIPTION: Program based center which provides activities for elementary through high school students in the Oak View enhancement area.					
1999-0021	Seniors Outreach Center					
	CDBG	26,400.00	20,275.00	20,275.00	0.00	0.00
	DESCRIPTION: Provides physical, emotional, and nutritional servcies to the city's f rail elderly					
1999-0022	Fair Housing Council of Orange County					
	CDBG	35,940.00	26,955.00	26,955.00	0.00	0.00
	DESCRIPTION: Fair Housing services for community					
1999-0023	HOME; Administration					
	HOME	68,300.00	31,365.00	31,365.00	0.00	0.00
	DESCRIPTION: Administration and support of HOME activities and projects					
1999-0024	HOME; ACQUISITION					
	HOME	965,000.00	920,000.00	920,000.00	0.00	2,919.38
	DESCRIPTION: ACQUISITION OF REAL PROPERTY TO BE USED FOR AFFORDABLE HOUSING					
1999-0025	Job Center					
	CDBG	10,000.00	10,000.00	0.00	10,000.00	0.00
	DESCRIPTION: Day labor center for low-moderate income residents. Trained staff to work with local businesses and potential employees to match jobs to sk ills					
1999-0026	ADULT DAY SERVICES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: THIS IS A DUPLICATE ENTRY TO IDIS #228					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0001	CODE ENFORCEMENT					
	CDBG	169,694.00	137,693.19	137,693.19	0.00	0.00
DESCRIPTION: CODE ENFORCEMENT IN THE ENHANCEMENT AREAS (CDBG TARGET AREAS) CONSISTS OF ENFORCING THE MUNICIPAL, PROPERTY MAINTENANCE, HOUSING AND ZONING CODES. CODE ENFORCEMENT OFFICERS PRO-ACTIVELY WORK WITH THE RESIDENTS AND PROPERTY OWNERS TO INSTILL COMMUNITY PRIDE BY WORKING TOGETHER. OFFICERS WILL ATTEND NEIGHBORHOOD MEETINGS AND ASSIST WITH CLEAN-UP ACTIVITIES. TWO FULL TIME OFFICERS ARE ASSIGNED TO THE TEN ENHANCEMENT AREAS OF THE CITY.						
1998-0002	HOUSING REHABILITATION ADMINISTRATION					
	CDBG	94,100.00	74,951.37	74,951.37	0.00	0.00
DESCRIPTION: THE HOUSING REHABILITATION PROGRAM IS FOR THE REPAIR OF SINGLE FAMILY UNITS, INCLUDING MOBILE HOMES, AND UP TO FOUR PLEX UNITS. THE PROGRAM ASSISTS LOW AND LOW-MODERATE INCOME FAMILIES BY PROVIDING LOANS AT A VERY LOW INTEREST RATE (3-8%) OR DEFERRED PAYMENT LOANS. GRANTS TO DISABLED PERSONS ARE ALSO AVAILABLE TO PROVIDE FUNDS TO MAKE THE HOME ACCESSIBLE. THE PROGRAM PROVIDES INFORMATION TO THE BORROWER ON LEAD BASED PAINT POISONING AND FLOOD HAZARDS. THIS PROJECT INCLUDES THE ADMINISTRATION OF THE PROGRAM; THE LOANS AND GRANTS ISSUED DURING THE PROGRAM YEAR WILL BE LISTED AS A SEPARATE PROJECT (#11). LOANS ISSUED IN PREVIOUS YEARS CONTINUE TO BE ADMINISTERED THROUGH THIS PROGRAM.						
1998-0003	SECURITY LIGHTING					
	CDBG	24,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL AFFIX LIGHTING ON STRATEGIC AREAS OF THE EXTERIOR OF MULTI-FAMILY BUILDINGS IN THE OAK VIEW ENHANCEMENT AREA. THE LIGHTING WILL BE VANDAL RESISTANT AND WILL INCREASE ILLUMINATION TO AREAS THAT ARE SHADOWY AND DARK, SUCH AS THE ALLEYS AND WALKWAYS BETWEEN THE BUILDINGS. THE PROJECT WILL INCREASE THE SAFETY OF THE RESIDENTS LIVING IN THIS AREA.						
1998-0004	OAKVIEW COMMUNITY CENTER DESIGN					
	CDBG	7,500.00	5,576.00	5,576.00	0.00	0.00
DESCRIPTION: THE OAK VIEW COMMUNITY CENTER NEEDS TO EXPAND TO MEET THE NEEDS OF THE OAK VIEW COMMUNITY. FUNDS WILL BE USED FOR THE DESIGN COSTS FOR						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
THE EXPANSION AND RENOVATION OF THE CENTER. THE CENTER IS USED BY THE YOUTH AND FAMILIES IN THE AREA AND IS HIGHLY USED BY EDUCATIONAL AND SOCIAL SERVICE AGENCIES SERVING THIS LOW-INCOME NEIGHBORHOOD.						
1998-0005	GOLDEN WEST COLLEGE - CHILD CARE FACILITY					
	CDBG	99,992.00	99,992.00	99,992.00	0.00	0.00
	DESCRIPTION:	GOLDEN WEST COLLEGE WILL EXPAND ITS CHILD CARE FACILITY TO PROVIDE FOR ADDITIONAL CHILD CARE SLOTS FOR CHILDREN 6 WEEKS TO 2 YEARS OLD. FUNDS WILL BE USED TO PURCHASE AND INSTALL A MODULAR UNIT ON THE COLLEGE CAMPUS. THE PROJECT SPECIFICALLY WILL ASSIST THE CAL-WORKS STUDENTS, THOSE PARTICIPATING IN THE WELFARE TO WORK INTIATIVE.				
1998-0006	OLD TOWN SEWERS PUBLIC IMPROVEMENTS					
	CDBG	256,600.00	194,769.00	194,769.00	0.00	0.00
	DESCRIPTION:	SEWERS IN THE OLD TOWN AREA ARE BADLY DETERIORATED AS MANY ARE OVER 50 TO 70 YEARS OLD. TEN SEWERS ARE PROPOSED TO BE SLIP-LINED TO PROVIDE AN ADDITIONAL 50 YEARS OF USE. THIS METHOD IS PROVEN TO BE MORE COST EFFECTIVE AND WILL NOT REQUIRE THE STREETS TO BE DUG UP FOR THE CONSTRUCTION.				
1998-0007	PUBLIC IMPROVEMENTS - WASHINGTON ENHANCEMENT AREA					
	CDBG	408,500.00	351,353.00	351,353.00	0.00	0.00
	DESCRIPTION:	CAPITAL PROJECT TO DESIGN AND CONSTRUCT CURBS, GUTTERS, AND SIDEWALKS IN THE WASHINGTON ENHANCEMENT AREA. GLENCOE STREET IS CURRENTLY WITH OUT CURBS, GUTTERS, AND SIDEWALKS IN MANY PORTIONS OF THE STREET. AS MANY CHILDREN LIVE ON THIS STREET, CHILDREN OFTEN NEED TO WALK TOO CLOSE TO TRAFFIC ON THEIR WAY TO SCHOOL. OTHER STREETS IN THIS AREA WILL ALSO BE PROVIDED WITH THE NEEDED PUBLIC IMPROVEMENTS.				
1998-0008	CDBG PROGRAM ADMINISTRATION					
	CDBG	289,415.00	289,415.00	289,415.00	0.00	0.00
	DESCRIPTION:	GENERAL CDBG PROGRAM ADMINISTRATION INCLUDING ACTIVITIES REGARDING THE CITIZEN PARTICIPAITON, PROJECT IMPLEMENTATION, DEVELOPMENT OF PLANS AND PROGRAMS, REPORTING, AND FAIR HOUSING. ADMINISTRATIVE FUNDS PAY FOR THE STAFF AND OPERATING COSTS TO RUN THE CDBG PROGRAM.				
1998-0009	FAIR HOUSING COUNCIL OF ORANGE COUNTY					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	44,985.00	44,985.00	44,985.00	0.00	0.00

DESCRIPTION: THE FAIR HOUSING COUNCIL OF ORANGE COUNTY IS UNDER CONTRACT TO PROVIDE FAIR HOUSING ENFORCEMENT SERVICES, LANDLORD/TENANT MEDIATION, AND FAIR HOUSING EDUCATION TO THE HUNTINGTON BEACH COMMUNITY. THE CDBG PROGRAM IS REQUIRED BY HUD TO AFFIRMATIVELY FURTHER FAIR HOUSING. THIS FAIR HOUSING AGENCY ASSISTS THE CITY IN MEETING THIS REQUIREMENT.

1998-0010 PUBLIC SERVICES

CDBG	273,800.00	269,733.53	269,733.53	0.00	0.00
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DESCRIPTION: PUBLIC SERVICES ACTIVITIES WILL BE PROVIDED BY A VARIETY OF NON-PROFIT AND PUBLIC AGENCIES. PROGRAMS WILL BE DESCRIBED WITHIN THE ACTIVITIES LISTED UNDER THIS PROJECT. IN GENERAL, ALL ACTIVITIES ARE TO ASSIST THE LOW-MODERATE INCOME PERSON AND/OR FAMILY. SOME ACTIVITIES ARE DIRECTED TOWARDS SPECIAL SUB-POPULATIONS.

1998-0011 HOUSING REHABILITATION LOANS

CDBG	1.00	262,144.77	262,144.77	0.00	0.00
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DESCRIPTION: SINGLE FAMILY REHABILITATION LOANS ARE MADE AVAILABLE TO LOW-MODERATE INCOME FAMILIES FOR REPAIR AND CORRECTIONS TO THEIR HOMES. FAMILIES MUST MEET THE INCOME ELIGIBILITY CRITERIA FOR THIS PROGRAM. LOW INTEREST RATE (3-8%) LOANS OR DEFERRED PAYMENT LOANS ARE AVAILABLE. GRANTS TO PERSONS WITH DISABILITIES WILL ASSIST WITH MAKING THEIR HOME ACCESSIBLE. THE LOANS WILL BE FUNDED THROUGH THE REVOLVING LOAN FUND.

1998-0012 HOME ADMINISTRATION

HOME	63,800.00	61,184.18	61,184.18	0.00	0.00
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DESCRIPTION: ADMINISTRATION OF THE HOME PROGRAM.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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1997-0001	COMMUNITY DEVELOPMENT BLOCK GRANT ADMINISTRATION					
	CDBG	309,764.00	261,484.42	261,484.42	0.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE OPERATING COSTS AND SALARIES AND BENEFITS FOR THREE FULL TIME STAFF PERSONS AND ONE QUARTER OF ANOTHER FULL TIME STAFF PERSON IN ORDER TO ADMINISTER THE CDBG PROGRAM.					
1997-0002	CODE ENFORCEMENT PROGRAM - ENHANCEMENT AREAS					
	CDBG	135,672.00	75,492.00	75,492.00	0.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE CODE ENFORCEMENT OF MUNICIPAL, PROPERTY MAINTENANCE, HOUSING AND ZONING CODES IN THE TEN ENHANCEMENT AREAS. TWO CODE ENFORCEMENT OFFICERS ARE ASSIGNED TO THE ENHANCEMENT AREAS AND ALSO PRO-ACTIVELY WORK WITH THE RESIDENTS AND PROPERTY OWNERS TO INSTILL COMMUNITY PRIDE. CODE ENFORCEMENT OFFICERS ASSIST WITH COMMUNITY CLEAN-UP ACTIVITIES AND WORK CLOSELY WITH THE POLICE OFFICERS ASSIGNED TO THE AREAS.					
1997-0003	CODE ENFORCEMENT OFFICER #2					
	CDBG	1.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THIS PROJECT HAS BEEN INCORPORATED WITH THE CODE ENFORCEMENT PROGRAM PROJECT #2/1997 OF THIS ACTION PLAN.					
1997-0004	ALLEY RENOVATION - BRIDGES AMERICA					
	CDBG	79,079.00	79,090.00	79,090.00	0.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL IMPROVE AND REPAIR CONCRETE DRAINAGE AT THE ALLEY CENTER AND REPLACE THE ASPHALT FOR BOTH CIRCULATION ALLEYS AT THE BRIDGES APARTMENTS LOCATED BETWEEN NICHOLS AND WASHINGTON ST. TO IMPROVE THE BLIGHTED AREA APPEARANCE AND CIRCULATION BETWEEN THE STREETS. THE IMPROVEMENTS WILL PROVIDE GENERAL BENEFIT TO THE RESIDENT OCCUPANTS OF THE BUILDING. APPROXIMATELY TWO UNITS WILL BE SET ASIDE FOR AFFORDABLE HOUSING.					
1997-0005	HOUSING REHABILITATION LOANS					
	CDBG	94,450.00	75,365.50	75,365.50	0.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE THE REPAIR OF SINGLE FAMILY AND MOBILE HOMES DEEMED EITHER UNHEALTHY, UNSAFE OR HAVE OTHER CODE					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
VIOLATIONS. THIS CITY-WIDE PROGRAM ASSISTS LOW AND LOW-MODERATE INCOME FAMILIES BY PROVIDING LOW INTEREST (3-5%) RATE LOANS OR DEFERRED PAYMENT LOANS. MOBILE HOMES AND BUILDINGS UP TO FOUR UNITS MAY ALSO APPLY FOR THIS PROGRAM. GRANTS TO DISABLED PERSONS WILL PROVIDE FUNDS TO MAKE THEIR RESIDENCE ACCESSIBLE. PROGRAM GUIDELINES DETERMINE THE AMOUNT OF ASSISTANCE. ALL APPLICANTS MUST MEET THE INCOME ELIGIBILITY CRITERIA. INFORMATION ON LEAD-BASED PAINT POISON IS DISTRIBUTED THROUGH THE PROGRAM. THE PROGRAM IS FUNDED THROUGH A REVOLVING LOAN FUND MADE AVAILABLE THROUGH LOAN PAYMENTS AND INTEREST EARNED.						
1997-0006	SECURITY LIGHTING - OAK VIEW/AMBERLEAF ENHANCEMENT AREAS					
	CDBG	24,000.00	8,649.20	8,649.20	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL AFFIX LIGHTING ON STRATEGIC AREAS OF THE EXTERIOR OF MULTI-FAMILY BUILDINGS IN THE OAK VIEW AND AMBERLEAF ENHANCEMENT AREAS. THE LIGHTING WILL BE VANDAL RESISTANT AND INCREASE ILLUMINATION TO DARK AND SHADOWY AREAS THAT LEND THEMSELVES TO ILLICIT ACTIVITIES. IMPROVING THE LIGHTING WILL INCREASE THE SAFETY OF THE RESIDENTS LIVING IN THIS AREA. 180 BUILDINGS ARE LOCATED IN THE TWO ENHANCEMENT AREAS.				
1997-0007	ADA COMPLIANCE - CIVIC CENTER					
	CDBG	40,738.00	21,748.00	21,748.00	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL MODIFY AND INSTALL ACCESS RAMPS, AND INSTALL MODIFICATIONS TO THE ELEVATORS, COUNTERS AND RESTROOMS. EASY ACCESS DOORS AND HARDWARE, AND CHANGES TO THE PARKING LOT AND PUBLIC WALKWAYS IN NON-COMPLIANCE WILL BE MODIFIED TO MEET ADA STANDARDS.				
1997-0008	ADA - EDISON COMMUNITY CENTER					
	CDBG	85,000.00	95,042.28	95,042.28	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL IMPROVE THE ACCESSIBILTIIY TO THE COMMUNITY CENTER LOCATED AT EDISON PARK. THE PROJECT WILL ASSIST THE ELDERLY, DISABLED, AND CHILDREN AND MEET THE STANDARDS REQUIRED BY THE AMERICANS WITH DISABILITY ACT.				
1997-0009	ADA TOT LOT - HUNTINGTON CENTRAL PARK-EAST PLAYGROUND					
	CDBG	20,000.00	77,994.00	77,994.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0010	OAK VIEW BRANCH LIBRARY EXPANSION					
	CDBG	180,000.00	268,616.02	268,616.02	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL REPLACE THE PLAY EQUIPMENT THAT WILL INCLUDE SLIDES, CLIMBING APPARATUS AND A VARIETY OF PLAY ELEMENTS SUCH AS STEERING WHEELS, TIC-TAC-TOE, AND LETTER GAMES. THERE WILL ALSO BE LEAF SPRING ANIMALS, SWINGS, AND THE SURFACE WILL BE PART SAND AND PART RUBBERIZED. THIS PROJECT WILL MEETING THE STANDARDS OF THE AMERICANS WITH DISABILITY ACT. THE TOTAL PROJECT IS \$80,000 WITH \$60,000 REPROGRAMMED FROM PRIOR YEARS GRANT FUNDS.				
1997-0011	ALABAMA STREET PHASE 2C1 SEWER - DESIGN					
	CDBG	20,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THIS ACTIVITY WILL EVALUATE THE DETERIORATION OF THE EIGHT TO TEN INCH SEWERS THAT ARE OVER 70 YEARS OLD. IT WILL BE DETERMINED TO EITHER RECONSTRUCT OR SLIP-LINE THE EXISTING SEWER SYSTEM, DEPENDING ON THE CONDITION. THIS AREA IS BOUNDED BY DETROIT AVENUE TO THE NORTH, DELAWARE STREET TO THE EAST, ATLANTA AVENUE TO THE SOUTH AND HUNTINGTON STREET TO THE WEST.				
1997-0012	HOUSING REHABILITATION LOAN PROGRAM - ADMINISTRATION					
	CDBG	74,850.00	55,425.00	55,425.00	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL PROVIDE ADMINISTRATION AND OPERATING COSTS FOR THE HOUSING REHABILITATION LOAN PROGRAM.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1997-0013	EPISCOPAL SERVICE ALLIANCE					
	CDBG	12,000.00	11,999.25	11,999.25	0.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE ASSISTANCE TO FAMILIES AND INDIVIDUALS WHO ARE HOMELESS, HAVE NO INCOME OR ARE LOW INCOME. THIS PROGRAM SUPPORTS THE OPERATIONAL BUDGET THAT GIVES TRANSITIONAL SUPPORT BY PROVIDING FOOD, CLOTHING, TRANSPORTATION VOUCHERS, TEMPORARY HOUSING, COUNSELING AND RESOURCE INFORMATION TO THOSE PERSONS AT RISK, WHOSE NORMAL RESOURCES HAVE TEMPORARILY BEEN EXHAUSTED AND NEED HELP AND GUIDANCE TO IMPROVE THEIR SITUATION.					
1997-0014	ADULT DAY SERVICES OF ORANGE COUNTY,					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE A CONTINUUM OF CARE FOR COGNITIVELY AND OR PHYSICALLY IMPAIRED OLDER ADULTS. THIS PUBLIC SERVICE PROVIDES RESPITE CARE AND SUPPORTIVE SERVICES TO THE FAMILIES OF PERSONS WITH DEMENTIA. SUPPLEMENTAL COSTS FOR ADULT DAY CARE FOR FAMILIES UNABLE TO PAY THE STANDARD FEE IS PROVIDED. THE PROGRAM HAS SUPPORT GROUPS, CASE MANAGEMENT SERVICES, AND PROVIDES INFORMATION AND REFERRAL. THIS PROGRAM PROVIDES SOCIAL INTERACTION AND HEALTH CARE.					
1997-0015	Boys and Girls Club Financial Aid Program					
	CDBG	13,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide financial assistance for children ages six weeks through high school including activities such as recreation, drop-in program, learning center/preschool, infant/toddler care, performing and fine arts center, and transportation.					
1997-0016	SIDEWALK AND WHEELCHAIR ACCESS RAMPS					
	CDBG	85,800.00	49,910.00	49,910.00	0.00	0.00
	DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE CONSTRUCTION OF PORTIONS OF UNIMPROVED SIDEWALK AND HANDICAPPED ACCESS RAMPS THROUGHOUT ALL APPLICABLE ENHANCEMENT AREAS, THAT WERE PREVIOUSLY APPROVED FOR DESIGN. ADDITIONAL \$80,000 WAS REPROGRAMMED TO THIS PROJECT FROM 1996 CDBG FUNDS.					
1997-0017	Feedback Foundation					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00

DESCRIPTION: Funds for this activity will provide daily meals for seniors Monday through Friday and a program of supportive services at Michael E. Rodgers Senior Center. Nutrition education and presentations will be offered four times a year as well as multiple educational and recreational programs. In addition, 72,600 packaged meals will be provided for an estimated 275 frail, at-risk homebound seniors.

1997-0018 Interval House Shelter (Children's Program)

CDBG	18,100.00	18,098.23	18,098.23	0.00	0.00
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DESCRIPTION: Funds for this activity will provide emergency shelter for low and low/moderate income women and children who are victims of domestic violence. Interval House serves women and children only. The shelter provides counseling, play therapy and overall assessment of the children's needs/advocacy program. Children are provided with individual and group counseling, community education and prevention. The program provides outreach services for women and children in need of shelter including legal services and all social service advocacy.

1997-0019 Silver Lane - Heil/Glencoe Street Improvements

CDBG	264,300.00	218,113.25	218,113.25	0.00	0.00
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DESCRIPTION: Funds for this activity will provide construction of street improvements on Silver Lane/Heil and Glencoe to complete full street improvements along with a storm drain previously funded by CDBG.

1997-0020 Huntington Beach Community Clinic

CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
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DESCRIPTION: Funds for this activity will provide medical and counseling services to the medically underserved. Services include general medical, complete woman's health, parental guidance through delivery, community education and outreach, well child health care, psychological and HIV counseling and testing. The services are provided in a caring competent way by medical professionals and volunteers, and services will continue to expand toward businesses with employees who are medically uninsured and to children.

1997-0021 Orange County Transportation Authority (OCTA)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	11,000.00	8,742.08	8,742.08	0.00	0.00
DESCRIPTION: Funds for this activity will provide door-to-door transportation services to frail elderly or disabled senior citizens who participate in the senior congregate meal program located at the Rogers Senior Center.						
1997-0022	Orange County Council on Aging					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide an Ombudsman Service to assist frail, elderly residents in nursing and board and care homes in the assertion of their civil and moral rights. This goal is accomplished by weekly-to-monthly unannounced facility visits as well as private, problem-solving visits with residents where their complaints are received, verified, investigated and resolved. Residents are assisted in making educated placement decisions, given consumer information and referrals are provided to those seeking placement.						
1997-0023	Sycamore Avenue Sewer					
	CDBG	68,250.00	45,403.00	45,403.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide rehabilitation to the Sycamore Avenue sewer by means of slip lining 900 lineal feet which is basically the entire length of the street.						
1997-0024	BOYS AND GIRLS CLUB - TEEN PROGRAM					
	CDBG	10,000.00	12,250.00	12,250.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide evening programs for teens who live in the community at the Huntington Beach branch. Some of the activities include, sports programs, tournaments, acting productions, educational videos, anti-drug and gang programs, and Friday night dances. The teen program offers adult guidance and diversified programs designed to get young teens off the streets. The program is offered free to members each evening from 6:00pm to 8:00pm and is located in the Florida/Utica enhancement area.						
1997-0025	Literacy Volunteers of America					
	CDBG	5,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide assistance to low-mod income resi						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
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dents to improve their reading and writing skills.

1997-0026 Project-Self Sufficiency

CDBG	62,833.00	59,014.00	59,014.00	0.00	0.00
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DESCRIPTION: Funds for this activity will provide assistance to low-income, single parents in achieving economic independence from governmental assistance through a vast human services network. Both public and private sectors are involved in the program and have representatives who act as members of the PSS task force. PS-S maintains a food pantry, solicits and distributes furniture and clothes. Staff writes and mails over 900 newsletters each month as well as offering participants three Holiday Adopt-a-Family programs throughout the year. The program also assists the police department each Christmas by serving 40 low-income families. Single parents are the target population for the PS-S program. Currently all of the participants are female, and are all low-income. About seventy-five percent of those individuals receive AFDC as their main source of income. The project provides direction to the participants with education meeting these needs. PS-S assists parents in achieving eventual economic independence. Seventy percent of the participants are residents of the city of HB. Since HB does not have its own shelter for homeless or battered women, the program accepted thirty percent of its participants from shelters in Orange County.

1997-0027 COMMUNITY SERVICES PROGRAM (CSP) GANG PREVENTION

CDBG	23,000.00	22,998.53	22,998.53	0.00	0.00
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DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE PROGRAMS TO MEET THE NEEDS OF CHILDREN AND FAMILIES AT RISK ESPECIALLY IN THE OAKVIEW ENHANCEMENT AREA. INDIVIDUAL, FAMILY AND GROUP COUNSELING, OUTREACH, EDUCATIONAL PRESENTATIONS AND COMMUNITY MOBILIZATION EFFORTS TO THE RESIDENTS IN THE PREVENTION OF GANGS. THE TRADITIONAL GOALS INCLUDE COUNSELING TO ENHANCE COMMUNICATION, SELF AWARENESS, & PROBLEM SOLVING SKILLS. THE PROJECT ENCOURAGES FAMILY INVOLVEMENT AND REDIRECTS YOUTH FROM GANG & DRUG ACTIVITIES TOWARD A MORE POSITIVE PSYCHOSOCIAL COMPETENCY. THE POPULATION IS FOCUSED TOWARD YOUTH AT RISK FOR GANG AND DRUG INVOLVEMENT.

1997-0028 OAKVIEW COMMUNITY CENTER

CDBG	60,677.00	60,677.00	60,677.00	0.00	0.00
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DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE HUMAN SERVICE PROGRAMS FOR CHILDREN, TEENS, ADULTS AND FAMILIES IN ONE OF THE CITY'S LOWEST INCOME AREA

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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 HUNTINGTON BEACH, CA

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		S, (OAKVIEW). THE CENTER'S FOCUS IS THE YOUTH OF THE COMMUNITY. THERE ARE PROGRAMS SUCH AS BALLET, COOKING AND CRAFT CLASSES AS WELL AS INTRAMURAL SPORT LEAGUES SUCH AS BASKETBALL AND ROLLER HOCKEY. THE CENTER ALSO OFFERS MANY EXCURSIONS AND SPECIAL ACTIVITIES WHICH GIVE THE YOUTHS ALTERNATIVES TO THE DELINQUENT ACTIVITIES WHICH PLAGUE THE NEIGHBORHOOD. THE CENTER IS LOCATED IN THE OAKVIEW ENHANCEMENT AREA AND SERVES A VERY LOW-INCOME AND CULTURALLY DIVERSE POPULATION.				
1997-0029	SENIORS OUTREACH CENTER					
	CDBG	22,340.00	22,232.80	22,232.80	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL PROVIDE OUTREACH SERVICES ASSISTING THE FRAIL ELDERLY IN THE CITY WITH THEIR PHYSICAL, EMOTIONAL AND NUTRITIONAL NEEDS THROUGH A PROFESSIONALLY TRAINED STAFF AND VOLUNTEERS. THE CENTER'S GOAL IS TO PROMOTE SELF-SUFFICIENCY AND INDEPENDENCE FOR SENIORS. THE CENTER PROVIDES RESOURCES AND INDIVIDUAL COUNSELING FOR FAMILIES OF AGING PARENTS. SERVICES ALSO INCLUDE MEALS TO-THE-HOME, CASE MANAGEMENT, TELECARE AND TRANSPORTATION.				
1997-0030	FAIR HOUSING COUNCIL OF ORANGE COUNTY					
	CDBG	36,636.00	36,636.00	36,636.00	0.00	0.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL PROVIDE SERVICES DEDICATED TO ELIMINATING AND REDUCING DISCRIMINATORY HOUSING PRACTICES WITHIN THIS COMMUNITY. THE FHCOOC SPECIALIZES IN FURTHERING LOCAL, STATE, AND FEDERAL FAIR HOUSING LAWS AND POLICIES, PLUS GENREAL HOUSING LAWS. THROUGH A COMPREHENSIVE DISPUTE RESOLUTION PROGRAM OF GROUP AND INDIVIDUAL EDUCATION, COUNSELING, AND ENFORCEMENT, FHCOOC WORKS IN COOPERATION WITH LOCAL GOVERNMENTS TO HELP AFFIRMATIVELY FURTHER LOCAL FAIR HOUSING. THIS FACILITATES THE RIGHT OF ALL PEOPLE TO FREELY CHOOSE WHERE THEY WANT AND CAN AFFORD TO LIVE. THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT MAINTAINS EACH JURISDICTION TO PROVIDE FAIR HOUSING FOR IT'S COMMUNITY.				
1997-0031	HOME; Administration					
	HOME	59,600.00	59,700.00	59,700.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide salaries and benefits for staff in the administration of the HOME program.				
1997-0032	HOME; Aquisition					
	HOME	536,400.00	0.00	0.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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 HUNTINGTON BEACH, CA

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		DESCRIPTION: Funds for this activity will be used for aquisition in order to expand and preserve its exsisting affordable housing stock. In most cases, deferred and forgivable loans are used so that the very lowest rents can be achieved by these projects. Forgiveness of deferred loans will be considered if the affordability period exceeds thirty years, at which time forgiveness may be granted. The amount budgeted includes the fifteen percent CHDO Set Aside.				
1997-0035	POLICE JOB CENTER					
	CDBG	10,000.00	10,000.00	8,891.00	1,109.00	0.00
		DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE ASSISTANCE FOR DAY LABORERS IN OBTAINING EMPLOYMENT BETWEEN THE HOURS OF 6:00 AM TO 11:00 AM, MONDAY THROUGH SATURDAY AT THE HUNTINGTON BEACH JOB CENTER.				

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 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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 HUNTINGTON BEACH, CA

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1996-0001	Community Development Block Grant Administration					
	CDBG	277,000.00	2,000.00	2,000.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide operating costs and salaries and benefits for three full time staff persons and one quarter of another full time staff person in order to administer the CDBG program.					
1996-0002	Code Enforcement Officer #1					
	CDBG	67,836.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide code enforcement of municipal, property maintenance, and housing and zoning codes in enhancement areas including the following; property maintenance, substandard housing, illegal occupancy, zoning violations, building code violations, scavenger and vendor complaints.					
1996-0003	Code Enforcement Officer #2					
	CDBG	67,836.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide code enforcement of municipal, property maintenance, and housing and zoning codes in enhancement areas including the following; property maintenance, substandard housing, illegal occupancy, zoning violations, building code violations, scavenger and vendor complaints.					
1996-0004	Oakview TOT Lot					
	CDBG	85,000.00	89,472.00	89,472.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide upgrades to the tot lot located in the Oakview Enhancement area in order to meet the Americans With Disabilities Act (ADA) standards for accessibility. Renovation will include installing modular play equipment that is accessible as well as installing a rubberized surface under a portion of the play equipment to improve accessibility and provide safety for children.					
1996-0005	Housing Rehabilitation Loan Program					
	CDBG	225,000.00	51,551.00	51,551.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide the repair of single family and mobile homes that have been deemed either unhealthy, unsafe or are expected to be demolished.					

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 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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 HUNTINGTON BEACH, CA

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riencing other code violations. The single family rehabilitation program is used city-wide to ensure that the areas served will not deteriorate further and property values will stabilize and possibly increase. This program assists low and low-mod income individuals by providing a deferred payment loan (DPL) with a one time five percent interest fee payable upon sale or transfer of title. Below market interest rate (BMRI) loans are also available at three, six and eight percent interest, amortized over fifteen years. The mobile home repair program allows repairs of all necessary items such as replacing water heaters, furnaces, cook tops, ovens, and roof repair. The total loan amount for this program is \$10,000 for a deferred payment loan (DPL) or \$15,000 for a below market rate (BMRI) loan. The maximum loan amount may be increased only upon review by the Program Manager and the Rehabilitation Manager. All properties that apply for a rehabilitation loan receive written notification 'Watch Out For Lead-Based Paint Poisoning'. This notice identifies sources, symptoms, precautions, treatment and responsibilities for tenants and homeowners. The \$210,000 in program income will be allocated to this program.

1996-0006 CITY GYM AND POOL RENOVATION

CDBG	402,973.00	267,002.82	267,002.82	0.00	0.00
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DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE RENOVATION IMPROVEMENTS TO THE GYM AND POOL FACILITY SUCH AS, UPGRADING AND REPLACING PLUMBING, ELECTRICAL SERVICE, AND INSTALLING ADA IMPROVEMENTS INTO THE BATHROOMS AND OTHER ROOMS IN THE FACILITY. THE INCREASED FUNDING AMOUNT IS THE REMAINING FUNDS FROM PHASE I (PROJECT ID 0004/1994) TO COMPLETE THE RENOVATION OF THIS PUBLIC FACILITY. FUNDING FOR THIS ACTIVITY IS FOR THE ARCHITECTURAL DESIGN AND ADDITIONAL COSTS FOR THE RENOVATION OF THIS PUBLIC FACILITY. THE CITY GYM AND POOL IS ON THE HISTORIC REGISTER. THE CITY HAS SUBMITTED AN APPLICATION FOR A SECTION 108 LOAN FOR AN ADDITIONAL \$2,570,000 MILLION TO COMPLETE THE RENOVATION.

1996-0007 Newland-Phase I Wheelchair Ramp Improvements

CDBG	90,000.00	59,821.00	59,821.00	0.00	0.00
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DESCRIPTION: Funds for this activity will be used for construction of the street, sidewalk, alley and ramp improvements within the Newland Enhancement Area to meet ADA compliance. The city's Public Works department has designed the construction improvements for this project. This project has been divided into three phases; 1st phase beginning July - September 1996, is scheduled for advertisement of Phase I Construction; 2nd phase

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

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beginning October - December 1996 is scheduled to award the project and begin construction. The project is estimated to be complete the end of March 1997.

1996-0008 Library Handicap Accessibility Central, Main, Banning, Graha

CDBG	85,598.00	63,768.85	63,768.85	0.00	0.00
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DESCRIPTION: Funds for this activity will provide improvements to the Central Library, Banning, Graham, and Main branches to comply with ADA regulations and remove barriers that prevent access to individuals with disabilities. Modifications include the following; Central Library: Provide handrails in ramp area, provide Braille signage in elevators, call box and replace call buttons, replace faucets and lower mirrors in restrooms, direct disabled with signage at mid-level reading deck, provide exterior and interior signage. Banning Branch: Widen doorways, remodel toilet rooms, signage, install ramp at entrance, modify drinking fountains. Graham Branch: Widen doorways, remodel toilet room, add signage, modify drinking fountain. Main Street Branch: Widen doorways, remodel toilet room, add signage, modify drinking fountain.

1996-0009 Neighborhood Improvement Program

CDBG	20,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds for this activity will be used to administer and implement different types of pilot programs such as; Home Improvement Rebates, Home Security, Neighborhood Cleanup Days, Graffiti Removal and Prevention. These programs will help improve homes and enhancement neighborhoods in the city. Owners and residents will be income qualified and will also be required to complete an application to ensure eligibility. These programs are in the developing stages and will be implemented in the 1996/97 fiscal year.

1996-0010 WASHINGTON - SILVER LANE STORM DRAIN IMPROVEMENTS

CDBG	309,302.00	350,405.70	350,405.70	0.00	0.00
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DESCRIPTION: FUNDS FOR THIS ACTIVITY WILL PROVIDE DESIGN AND CONSTRUCTION TO THE SILVER LANE STORM DRAIN LOCATED IN THE WASHINGTON ENHANCEMENT AREA. THE IMPROVEMENTS INCLUDE DESIGN AND CONSTRUCTION OF THE STORM DRAIN SYSTEM USING CATCH BASINS, 36 TO 60 INCH REINFORCED CONCRETE PIPE (RCP), AND CONSTRUCTION OF A NEW CHANNEL ENTRANCE. THE CITY'S PUBLIC WORKS DEPARTMENT WILL CONTRIBUTE STAFF TO DESIGN, INSPECT AND CONTRACT ADMINISTER THE COMPLETE PROJECT.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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 HUNTINGTON BEACH, CA

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1996-0011	Contingency					
	CDBG	87,520.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide funds for capital project cost overruns if necessary.					
1996-0012	Housing Rehabilitation Loan Program - Administration					
	CDBG	75,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide administration and operating costs for the housing rehabilitation program.					
1996-0013	Ecumenical Service Alliance					
	CDBG	24,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide assistance to families and individuals who are homeless, have no income or low income. The main objective for use of the funding for this program is to support the operational budget that gives transitional support in the form of food, clothing, transportation vouchers, temporary housing, counseling and resource information to those persons at risk, whose normal resources have temporarily been exhausted and need help and guidance to improve their situation.					
1996-0014	Adult Day Services of Orange County,					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide a continuum care for cognitively and or physically impaired older adults, and respite and supportive services for their families and persons with moderate to severe dementia, supplemental costs for adult day care for families unable to pay the standard fee, and provide case management services, support groups, information and referrals. This facility offers both day health care and social day care.					
1996-0015	Boys and Girls Club-Teen Program					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds for this activity will provide evening programs for teens who live in the community at the Huntington Beach branch. Some of the activities					

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 HUNTINGTON BEACH, CA

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		vities include, sports programs, tournaments, acting productions, educational videos, anti-drug and gang programs, and Friday night dances. The teen program offers adult guidance and diversified programs designed to get young teens off the streets. The program is offered free to members each evening from 6:00pm to 8:00pm and is located in the Florida/Utica enhancement area.				
1996-0016	Boys and Girls Club Financial Aid Assistance Program (Kid Co					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide assistance to any qualifying family living within the city of Huntington Beach. The programs at the Kid Connection branch of the Boys and Girls Club includes; recreation for after school youth ranging in ages from 6-13; the drop-in program which allows community youth to participate daily in the activities for a yearly membership, learning center/preschool which offers educational programs for children ages 2.5 to 6 years; infant/toddler care which is a licensed day care program for children ages 6 weeks to 2.5 years, and a before school program which includes breakfast, quiet time, games and crafts.				
1996-0017	Feedback Foundation					
	CDBG	5,320.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide daily meals Monday through Friday and a program of supportive services to seniors at Michael E. Rodgers Senior Citizen's Center. Nutrition education presentations will be offered four times a year as well as multiple educational and recreational programs. In addition, 72,600 packaged meals will be provided for an estimated 275 frail, at-risk homebound seniors.				
1996-0018	Interval House Shelter (Children's Program)					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide shelter and a comprehensive and award winning program for low and low/moderate income women and children who are victims of domestic violence. Interval House serves women and children only. The shelter provides counseling, play therapy and overall assessment of the children's needs/advocacy program. Children are provided with individual and group counseling, community education and prevention. The program provides outreach services for women and children in need of shelter including legal services and all social ser				

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 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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 HUNTINGTON BEACH, CA

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		vice advocacy.				
1996-0019	Hotline of Southern California					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide multi-purpose trained listeners to provide crisis intervention, information/referral and listening. The Hotline is open every day including holidays, and receives the following types of calls; children needing help with homework, counseling for depression, homeless persons, homebound persons due to illness, age or disability. Callers are assisted if in need of emergency housing, food, shelter, financial assistance, medical and psychological help. The center has seventy-three volunteers, and one full-time director.				
1996-0020	Huntington Beach Community Clinic					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide medical and counseling services to the medically underserved. Services include general medical, complete woman's health, parental guidance through delivery, community education and outreach, well child health care, psychological and HIV counseling and testing. The services are provided in a caring competent way by medical professionals and volunteers, and services will continue to expand toward businesses with employees who are medically uninsured and to children.				
1996-0021	Orange County Transportation Authority (OCTA)					
	CDBG	14,700.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide door-to-door transportation services to frail elderly or disabled senior citizens who participate in the senior congregate meal program. The purpose of OCTA is to serve the people of Orange County by identifying transportation needs and alternative modes, developing transportation plans and solutions, obtaining required funding, and implementing and operating services and programs.				
1996-0022	Orange County Council on Aging					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide an Ombudsman Service to assist fr				

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 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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 HUNTINGTON BEACH, CA

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		ail, elderly residents in nursing and board and care homes in the asse rtion of their civil and moral rights. This goal is accomplished by w eekly-to-monthly unannounced facility visits as well as private, probl em-solving visits with residents where their complaints are received, verified, investigated and resolved. Residents are assisted in making educated placement decisions, given consumer information and referral s are provided to those seeking placement.				
1996-0023	Orange Coast Interfaith					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide temporary housing for eighteen fa milies for sixty to ninety days. The family Advisor works one-on-one with each member of the family to promote self-sufficiency and ensure that personal goals are met. During their stay, working adults are co unseled in the Employment Assistance Program while the Family Advisory monitors progress. The services are free. OCIS was established to m eet the growing needs of the homeless in Orange County. The mission o f OCIS is to help families become self-supporting and to move into per manent housing.				
1996-0024	Huntington Beach Youth Shelter					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide basic shelter to runaway and home less youths, and to help them re-establish a relationship with their f amily. To goal is family reunification when possible, assist youths i n finding alternative living arrangements when necessary. Aside from food and shelter, the program services include: education, recreation , and a nurturing enviornment where a youth can learn and practice new skills that will assist them in resolving the conflict within the fam ily. The service also provides individual and family counseling for r esidents as well as family counseling. Aftercare is also available.				
1996-0025	Literacy Volunteers of America					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide assistance to low-mod income resi dents to improve their reading and writing skills.				
1996-0026	Project-Self Sufficiency					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	62,500.00	632.90	632.90	0.00	0.00

DESCRIPTION: Funds for this activity will provide assistance to low-income, single parents in achieving economic independence from governmental assistance through a vast human services network. Both public and private sectors are involved in the program and have representatives who act as members of the PSS task force. PS-S maintains a food pantry, solicits and distributes furniture and clothes. Staff writes and mails over 900 newsletters each month as well as offering participants three Holiday Adopt-a-Family programs throughout the year. The program also assists the police department each Christmas by serving 40 low-income families. Single parents are the target population for the PS-S program. Currently all of the participants are female, and are all low-income. About seventy-five percent of those individuals receive AFDC as their main source of income. The project provides direction to the participants with education meeting these needs. PS-S assists parents in achieving eventual economic independence. Seventy percent of the participants are residents of the city of HB. Since HB does not have its own shelter for homeless or battered women, the program accepted thirty percent of its participants from shelters in Orange County.

1996-0027 Community Services Program (CSP) Gang Prevention

CDBG	26,400.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds for this activity will provide programs to meet the needs of children and families at risk especially in the Oakview enhancement area. Individual, family and group counseling, outreach, educational presentations and community mobilization efforts to the residents in the prevention of gangs. The traditional goals include counseling to enhance communication, self awareness, and problem solving skills. The project encourages family involvement and redirects gang and drug activities toward a more positive psychosocial competency. The population is focused toward youth at risk for gang and drug involvement.

1996-0028 Oakview Community Center

CDBG	40,500.00	9,418.00	9,418.00	0.00	0.00
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DESCRIPTION: Funds for this activity will provide human service programs for children, teens, adults and families in one of the city's lowest income areas, (Oakview). The center's focus is the youth of the community. There are programs such as ballet, cooking and craft classes as well as intermural sport leagues such as basketball and roller hockey. The center also offers many excursions and special activities which give the y

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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 HUNTINGTON BEACH, CA

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		ouths alternatives to the delinquent activities which plague the neighborhood. The center is located in the Oakview enhancement area and serves a very low-income and culturally diverse population. Due to budget cutbacks this program would have been drastically reduced or eliminated. The CDBG funds will enable the program to continue.				
1996-0029	Seniors Outreach Center					
	CDBG	21,090.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide outreach services assisting the frail elderly in the city with their physical, emotional and nutritional needs through a professionally trained staff and volunteers. The center's goal is to promote self-sufficiency and independence for seniors. The center provides resources and individual counseling for families of aging parents. Services also include meals to-the-home, case management, telecare and transportation. Due to budget cutbacks this program would have been drastically reduced or eliminated. The CDBG funds will enable the program to continue.				
1996-0030	Fair Housing Council of Orange County					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide services dedicated to eliminating and reducing discriminatory housing practices within this community. The FHCOC specializes in furthering local, state, and federal fair housing laws and policies, plus general housing laws. Through a comprehensive dispute resolution program of group and individual education, counseling, and enforcement, FHCOC works in cooperation with local governments to help affirmatively further local fair housing. This facilitates the right of all people to freely choose where they want and can afford to live. The Department of Housing and Urban Development mandates each jurisdiction to provide fair housing for its community.				
1996-0031	HOME; Administration					
	CDBG	60,800.00	0.00	0.00	0.00	0.00
	HOME	0.00	60,800.00	60,800.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide salaries and benefits for staff in the administration of the HOME program.				
1996-0032	HOME; Acquisition					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	HOME	547,200.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds for this activity will be used for acquisition in order to expand and preserve its existing affordable housing stock. In most cases, deferred and forgivable loans are used so that the very lowest rents can be achieved by these projects. Forgiveness of deferred loans will be considered if the affordability period exceeds thirty years, at which time forgiveness may be granted. The amount budgeted includes the fifteen percent CHDO Set Aside.

1996-0033 PUBLIC SERVICES, OBLIGATED PRIOR YEAR

	CDBG	55,700.00	67,297.90	67,297.90	0.00	0.00
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DESCRIPTION: THIS "PROJECT" IS TO CLOSE OUT THE PRIOR YEAR OBLIGATIONS TO THIS PROJECT IS TO CLOSE OUT THE PRIOR YEAR'S OBLIGATIONS TO THE SUBGRANTEES PERFORMING PUBLIC SERVICES. THE ACTIVITIES WERE REPORTED INDIVIDUALLY IN THE CAPER97.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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1995-0001	City Gym and Pool Restoration					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The funds for this activity will provide the second half of the 1993 commitment for the renovation of the city gym and pool. The goal of the renovation is to make the structure functional (electrical, heating, roof, new gas line as well as bringing it up to Americans with Disabilities Act (ADA) standards for accessibility. The gym and pool serves as a recreation center, gymnasium, and indoor swimming pool for all ages from tiny tots through senior citizens.				
1995-0002	Code Enforcement					
	CDBG	64,742.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide code enforcement of municipal, property maintenance, and housing and zoning codes in enhancement areas.				
1995-0003	Job Center for Day Workers					
	CDBG	40,000.00	39,480.89	39,480.89	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide a job center facility for day laborers living in several different Community Development Block Grant enhancement areas.				
1995-0004	LOGOS					
	CDBG	77,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide supervision of the LOGOS Program including removal of litter, discarded furniture and graffiti in CDBG enhancement areas. The purpose of the LOGOS program is to improve the appearance of the enhancement areas. The program employs local high school students to pick up litter and abandoned furniture from the public right of ways, alleys and walkways. In 1993/94, the program operation was expanded beyond Oakview and Amberleaf. The students currently provide regular service to five enhancement areas. The alleys and gutters are swept, and litter removed on a weekly schedule. Daily graffiti abatement by the LOGOS, allows the City crew to respond to vandalism in other parts of the City. Trash accumulation is a significant problem in the Oakview and Amberleaf areas. Much of it is simply litter, tossed on the ground instead of into a trash can. Overflowing and open trash bins add to the litter problem.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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1995-0005	Police Substation					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide a police substation at Slater Avenue and Beach Boulevard in the city of Huntington Beach, near the Oakview enhancement area. This location would be accessible to a larger segment of the Oakview area residents and the surrounding community. For full-time police officers will be assigned to this substation.				
1995-0006	Warner Storm Drain					
	CDBG	192,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide construction of a storm drain including catch basins, pipe, junction structures, manholes, and trench paving. This project is located in the Washington enhancement area. Funds for the design of the storm drain were allocated in the 1993/94 fiscal year, and will be completed in the spring of 1995.				
1995-0007	Street/Sidewalk design					
	CDBG	43,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide the design of curbs and gutter, sidewalks, AC pavement, removal and replacement of concrete to repair tree uprooting damage in the Washington and Newland enhancement areas. The design will be done inhouse by the public works department.				
1995-0008	Wheel Chair Ramps and sidewalks					
	CDBG	24,200.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide design of wheel chair ramps and sidewalks in eight Community Development Block Grant enhancement areas; Amberleaf, Gothard, Florida/Utica, Beach/Garfield, Villa Yorba, Oakview (south of Slater Ave.), Oldtown and South Shores, as designated by the public works department.				
1995-0009	TOT Lot					
	CDBG	94,889.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide upgrades to the TOT lot located at Criss Carr Park in Huntington Beach in order to meet the Americans W				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		ith Disabilities Act (ADA) standards for accessibility as well as bring them kept at current Consumer Products Safety Guidelines. Renovation will include installing modular play equipment that is accessible as well as installing a rubberized surface under a portion of the play equipment to improve accessibility and provide for safety of the children.				
1995-0011	Housing Rehabilitation					
	CDBG	188,000.00	5,889.34	5,889.34	0.00	0.00
	DESCRIPTION:	Funds for this project will provide the repair of single family and mobile homes that have been deemed either unhealthy, unsafe or are experiencing other code violations. The single family rehab program is used city-wide to ensure that the areas served will not deteriorate further and property values will stabilize and possibly increase. This program assists low and low-mod income individuals by providing a Deferred Payment Loan (DPL) with a one time 5% interest fee payable upon sale or transfer of title. Below Market Interest Rate (BMRI) loans are also available at 3%, 6%, and 8% interest, amortized over 15 years. The Mobile Home Repair program allows repairs of all necessary items such as replacing water heaters, furnaces, cook tops, ovens, and roof repair. The total loan amount for this program is \$10,000 for a Deferred Payment Loan (DPL) or \$15,000 for a Below Market Rate (BMRI) loan. Both these programs continue to be very successful in the City of Huntington Beach.				
1995-0012	Orange Housing Development Corporation					
	CDBG	35,000.00	4,304.32	4,304.32	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide pre-development costs to assist in applying for tax credits in order to obtain site and zoning control and prepare finance projections for an affordable housing project located at Yorktown/Lake and a unidentified multi-family project.				
1995-0013	Community Development Block Grant Administration					
	CDBG	327,000.00	9,654.21	9,654.21	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide salaries and benefits for three staff persons in order to administrate the CDBG program.				
1995-0014	Orange County Fair Housing					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	35,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide the city of Huntington Beach fair housing assistance as required by the Department of Housing and Urban Development.						
1995-0015	HABITAT FOR HUMANITY					
	CDBG	72,000.00	72,000.00	72,000.00	0.00	0.00
DESCRIPTION: FUNDS FOR THIS PROJECT WILL PROVIDE FOR THE OFFSITES AND AND ADMINISTRATIVE COSTS ASSOCIATED WITH THE RONALD RD. PROJECT.						
1995-0016	Feedback Foundation					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide services for the public in order to assist the physical and mental health of the elderly in Orange County. Feedback, through its nutrition program for the elderly--Project TLC--has operated a congregate nutrition site in Huntington Beach since January 1984. Project TLC's primary purpose is to alleviate poor nutrition among the vulnerable elderly population, especially prevalent among those who live on low incomes. "More Than Just A Meal," Project TLC seeks to enhance the physical and mental health of this elderly population: prevent premature institutionalization; reduce physical and social isolation; provide a means to monitor participants well-being and expand one's network of supports; educate and inform participants on relevant health care issues and community resources; provide stimulating activities and volunteer opportunities; and augment participants' financial resources by providing donation-based meals.						
1995-0017	Huntington Beach Community Clinic					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will be used to provide services by the Huntington Beach Community Clinic which is a non-profit corporation established in 1971. The clinic provides medical and counseling services to medically underserved people. Services include general medical, complete women's health, parental, well child care, and psychological and HIV counseling and testing. The clinic has expanded its community outreach providing education and tobacco cessation classes to adolescents, and expanded preventative services to alcohol businesses and outreach to women in substance abuse recovery programs.						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0018	Episcopal Service Alliance (ESA)					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will be used to provide services from this non-profit agency, founded in 1978 to serve those in need in Orange County. Some of the issues these programs address are: hunger, homelessness, transportation, health care, financial aid, employment, child care and other vital issues that people face in these changing times. ESA is assisted with over 600 volunteers.						
1995-0020	Girls and Boys Club of Fountain Valley/Huntington Beach					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide child care for children from ages 2 months to 13 years of age. Some of the activities provided are: recreation for after school aged youth, learning center/extended care is a state licensed educational program for children from 2-5 years of age and is designed for parents looking for more than just child care. Infant care is a licensed day care program for children ages 2 months to 2 years; and performing and fine arts center; provides classes in ballet, jazz, tap, acting, drawing, karate, and music instruction.						
1995-0021	Dayle MacIntosh Center for the Disabled					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will be used to provide direct services, skills training, and information dissemination, emergency food and shelter for the independent living persons with disabilities.						
1995-0022	Huntington Youth Shelter					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide shelter to runaway and homeless youth at risk and reunite families in a positive and timely manner. The Huntington Youth Shelter was established in 1987 and began providing shelter to runaway and homeless youths in January of 1994. The shelter has housed approximately 100 youth and reunited approximately 64% with their families. The shelter also assists youth in finding alternative long term housing placements when they cannot return home.						
1995-0023	Boys & Girls Club of Huntington Valley					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	9,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide services for a Teen Center with the objective to provide programs and activities involving job exploration/career guidance, pregnancy prevention, alcohol/drug awareness, and service leadership club to latch-key youth.						
1995-0024	Orange County Transportation Authority					
	CDBG	15,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide door-to-door transportation services to frail elderly or disabled senior citizens who participate in the senior congregate meal program administered by the County's Area Agency on Aging.						
1995-0025	Interval House Crisis Center					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide shelter for women and children of Orange County who are homeless victims of domestic violence.						
1995-0026	Legal Aid Society					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide free civil legal services to indigent residents of Orange County and southeast Los Angeles County with problems including dissolutions, domestic violence, child custody, landlord tenant, SSI for the elderly, disabled, welfare, and unemployment benefits.						
1995-0027	Salvation Army					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide assistance with food, clothing, utilities, camperships, holiday assistance, and other emergency requests at the Oakview Center. Other services in Orange County include drug and alcohol rehabilitation, shelter services for the homeless, youth activities, church services.						
1995-0028	Someone Cares Soup Kitchen					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	8,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activty will provide a hot meal to homeless and needy families including women and children, baby formula and food plus referrals to those in need of shelter.						
1995-0029	California Elywn					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide rehabilitation training and care to people challenged by physical and mental disabilities and who desire greater independence by realizing their economic, social and employment potential.						
1995-0030	Orange County Council on Aging					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide an Ombudsman Service to assist frail, elderly residents in nursing and board and care homes in the assertion of their civil and moral rights. This is accomplished by weekly-to-monthly unannounced facility visits as well as private, problem-solving visits with residents where their complaints are received, verified, investigated and resolved. Residents are assisted in making educated placement decisions, given consumer information, and referrals are provided to those seeking placement.						
1995-0031	Orange Coast Interfaith Shelter					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide assistance for homeless families in becoming self-supporting and to move into permanent housing. OCIS provides services through two programs; transitional and emergency shelter programs providing shelter to 45 to 55 individuals nightly.						
1995-0032	Casa Youth Shelter					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds for this activity will provide food, shelter and counseling for youths in crisis; preserve the family through improved relationships; prevent problems by recognizing and diverting delinquent tendencies; proceed with follow-up and referral; promote legislation in the interest						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		t of youth. Casa Youth Shelter has served more than 7,000 at risk youths since 1979.				
1995-0033	HOTLINE of Southern California					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide crisis intervention, information/referral and listening with issues including suicide, substance abuse, domestic violence, child safety, and homelessness. In addition, the service provides an outreach service to those who are homebound because of disability, illness or age.				
1995-0034	Community Services Program					
	CDBG	14,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide for needs of children and families at risk including Juvenile Diversion Counseling, youth shelter, drug and alcohol abuse prevention/intervention, victim/witness assistance, dispute resolution and gang intervention. CSP offers its services through school districts, courts, law enforcement agencies and other community-based sites.				
1995-0036	Huntington Valley Adult Day Care Center					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide services for daily care for frail elderly and physically impaired adults specializing in caring for elderly with Alzheimer's disease. Assist elderly to remain in their homes and maintain a level of independence through the adult day health care center. The center provides nursing care, rehabilitative services, counseling and meals. The agency has been in operation since 1980 and is the Alzheimer's Day Care resource Center for the county.				
1995-0037	Housing Rehabilitation; Multi-family					
	CDBG	34,905.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this program will provide repairs needed to multi-unit homes occupied by low income individuals. The tenant must meet the eligibility criteria of section 8 under the Federal Housing Assistance Program guidelines. This program is used in enhancement areas such as Oakview. Use of this loan program requires the property owner to agree to s				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		pecific requirements, such as keeping the property available for lower income individuals for a period of ten years and maintaining the property to Housing Quality Standards set forth by the City of Huntington Beach.				
1995-0038	HOME; Administration					
	HOME	58,300.00	5,523.18	5,523.18	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide salaries and benefits for staff in the administration of the HOME program.				
1995-0039	HOME; AQUISITION					
	HOME	433,900.00	965,000.00	965,000.00	0.00	2,490.00
	DESCRIPTION:	FUNDS FOR THIS ACTIVITY WILL BE USED FOR AQUISITION IN ORDER TO EXPAND AND PRESERVE ITS EXISTING AFFORDABLE HOUSING STOCK. IN MOST CASES, DEFERRED AND FORGIVABLE LOANS ARE USED SO THAT THE VERY LOWEST RENTS CAN BE ACHIEVED BY THESE PROJECTS. FORGIVENESS OF DEFERRED LOANS WILL BE CONSIDERED IF THE AFFORDABILITY PERIOD EXCEEDS FIFTEEN YEARS, AND WHERE THE AFFORDABILITY PERIOD EXCEEDS THIRTY YEARS, FORGIVENESS WILL BE GRANTED.				
1995-0040	HOME; Other Rehabilitation					
	HOME	158,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide single-family and mobile home rehabilitation program designed to provide assistance to these low income homeowners to help them maintain their properties. This program would not replace the City's CDBG-funded housing rehabilitation program rather it would augment that program by targeting needed funds to the most needy households. Mobile homes, occupied by very-low income owners, would also be assisted by this program.				
1995-0041	Habitat for Humanity: Aquisition					
	CDBG	91,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds for this activity will provide for the aquisition of the property located on Ronald Road in the City of Huntington Beach.				
1995-0042	Housing Rehabilitation; Administration					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	77,095.00	0.00	0.00	0.00	0.00

DESCRIPTION: Funds for this activity will provide salaries and benefits for one and one half staff persons in the administration of the Housing Rehabilitation Program.

1995-0043 Project Self-Sufficiency

	CDBG	8,500.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds for this project will provide direct case management services to participants, who are very low income single parents with minor children under the age of 18. The goal of this program is to: increase family income, make the family self-sufficient, stable, independent; and eliminate the family's need for subsidized housing or rental assistance.

1995-0044 GARFIELD/FLORIDA TRAFFIC SIGNAL

	CDBG	5,767.00	5,767.00	5,767.00	0.00	0.00
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DESCRIPTION: INSTALLATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF GARFIELD AVENUE AND FLORIDA STREETS. THIS PROJECT WAS REPORTED IN THE GRANTEE PERFORMANCE REPORT FOR 1996/97 AS COMPLETE. HOWEVER, \$5,767 WAS BEING HELD AS RETENTION TO PAY THE CONTRACTOR AFTER THE LABOR COMPLIANCE WAS COMPLETE.

1995-0045 VOID PROJECT

	CDBG	1.00	0.00	0.00	0.00	0.00
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DESCRIPTION: PROJECT ALREADY SET-UP PRIOR TO IDIS AS ACTIVITY # 30.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006  
 HUNTINGTON BEACH, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1994-0001	CONVERTED HOME ACTIVITIES					
	HOME	0.00	2,151,576.82	2,151,576.82	0.00	0.00
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	14,762,234.60	14,762,234.60	0.00	0.00
1994-0003	CONVERTED ESG ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED HOPWA ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

## **Summary of Accomplishments (PR 23)**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS  
HUNTINGTON BEACH, CA

## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
<b>ACQUISITION/PROPERTY-RELATED</b>						
Acquisition (01)	1	0.00	0	0.00	1	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	1	0.00	0	0.00	1	0.00
<b>ECONOMIC DEVELOPMENT</b>						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	0	0.00	0	0.00	0	0.00
<b>HOUSING</b>						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	1	0.00	1	0.00
Rehab: Single-Unit Residential (14A)	0	0.00	3	208,400.00	3	208,400.00
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	2	103,542.00	2	103,542.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	3	135,662.00	3	135,662.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	0	0.00	9	447,604.00	9	447,604.00
<b>PUBLIC FACILITIES/IMPROVEMENTS</b>						
Public Facilities and Improvements - General (03)	1	0.00	5	30,190.00	6	30,190.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS  
HUNTINGTON BEACH, CA

## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	2	0.00	2	0.00	4	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	1	188,083.00	1	188,083.00
Street Improvements (03K)	2	28,690.00	2	9,769.00	4	38,459.00
Sidewalks (03L)	2	118,126.00	0	0.00	2	118,126.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	7	146,816.00	10	228,042.00	17	374,858.00
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	10	140,356.84	10	140,356.84
Senior Services (05A)	1	39,607.00	7	11,250.00	8	50,857.00
Services for the Disabled (05B)	0	0.00	1-	1,581.17	1-	1,581.17
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	2	0.00	2	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	1	0.00	1	0.00
Crime Awareness/Prevention (05I)	0	0.00	1	27,000.00	1	27,000.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	2	22,104.00	2	22,104.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS  
 HUNTINGTON BEACH, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	39,607.00	24	199,129.67	25	238,736.67
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	1	0.00	0	0.00	1	0.00
General Program Administration (21A)	0	0.00	3	168,863.00	3	168,863.00
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	2	44,580.00	2	44,580.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	0.00	5	213,443.00	6	213,443.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS  
 HUNTINGTON BEACH, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	1	260,283.00	1	260,283.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	0	0.00	1	260,283.00	1	260,283.00
TOTALS	10	186,423.00	49	1,348,501.67	59	1,534,924.67

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS  
 HUNTINGTON BEACH, CA

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	12	12
Rehab Administration (14H)			
Housing Units	0	12	12
Code Enforcement (15)			
Persons	0	5,000	5,000
CATEGORY TOTALS	-----	-----	-----
Persons	0	5,000	5,000
Housing Units	0	24	24
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Public Facilities	0	1	1
Water/Sewer Improvements (03J)			
Persons	0	1	1
Street Improvements (03K)			
Persons	0	1,130	1,130
Sidewalks (03L)			
Public Facilities	52	0	52
CATEGORY TOTALS	-----	-----	-----
Persons	0	1,131	1,131
Public Facilities	52	1	53
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	27,701	27,701
Senior Services (05A)			
Persons	304	1,207	1,511
Crime Awareness/Prevention (05I)			
Persons	0	8,146	8,146
CATEGORY TOTALS	-----	-----	-----
Persons	304	37,054	37,358

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS  
 HUNTINGTON BEACH, CA

## CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	304	43,185	43,489
Households	0	0	0
Housing Units	0	24	24
Public Facilities	52	1	53
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS  
 HUNTINGTON BEACH, CA

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	9	0	37	1	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	1	0	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	1	0	1	0	0	0
TOTAL:	12	0	40	1	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	73,438	12,659	0	0	0	0
BLACK/AFRICAN AMERICAN:	842	0	0	0	0	0
ASIAN:	6,308	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	654	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	320	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	4	0	0	0	0	0
ASIAN & WHITE:	28	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	22	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1	0	0	0	0	0
OTHER MULTI-RACIAL:	5,868	0	0	0	0	0
TOTAL:	87,485	12,659	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS  
 HUNTINGTON BEACH, CA

\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	73,447	12,659	37	1	0	0
BLACK/AFRICAN AMERICAN:	842	0	0	0	0	0
ASIAN:	6,309	0	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	654	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	321	0	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	4	0	0	0	0	0
ASIAN & WHITE:	28	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	22	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1	0	0	0	0	0
OTHER MULTI-RACIAL:	5,869	0	1	0	0	0
TOTAL:	87,497	12,659	40	1	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS  
HUNTINGTON BEACH, CA

## CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	11	20	9	40	0	40
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	7	4	1	12	0	12
Households	11	20	9	40	0	40
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	34,738	60,591	1,455	96,784	341	97,125
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	34,745	60,595	1,456	96,796	341	97,137
Households	11	20	9	40	0	40
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS  
 HUNTINGTON BEACH, CA

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	1,005,409.38	163	132
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	1,005,409.38	163	132
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	1,005,409.38	163	132

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	12	61	58	1	131	132	31
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	12	61	58	1	131	132	31
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	12	61	58	1	131	132	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS  
 HUNTINGTON BEACH, CA

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	122	57	0	0	0	0		
BLACK/AFRICAN AMERICAN:	2	1	0	0	0	0		
ASIAN:	5	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE:	1	0	0	0	0	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0		
ASIAN & WHITE:	0	0	0	0	0	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0		
OTHER MULTI-RACIAL:	2	0	0	0	0	0		
TOTAL:	132	58	0	0	0	0		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	122	57	0	0	122	57
BLACK/AFRICAN AMERICAN:	0	0	2	1	0	0	2	1
ASIAN:	0	0	5	0	0	0	5	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	1	0	0	0	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	2	0	0	0	2	0
TOTAL:	0	0	132	58	0	0	132	58

## **Financial Summary (PR 26)**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,679,758.54	
02 ENTITLEMENT GRANT	1,428,837.00	
03 SURPLUS URBAN RENEWAL	0.00	
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00	
05 CURRENT YEAR PROGRAM INCOME	1,861,832.32	<u>Footnote 1</u>
06 RETURNS	1,581.17	
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-1,628,508.35	
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,343,500.68	

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,062,779.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,062,779.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	199,592.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	260,283.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,522,654.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,820,845.84

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,062,779.84
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,062,779.84
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2006	PY2007	PY2008
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		2,336,712.98	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		2,267,520.52	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			97.04%

**Footnote 1:** During 2006/07 a one-time recording of the cash balance to the Revolving Loan Fund as made on 9/20/07 for \$1,563,433. With the approval of City Council, \$267,000 of the RLF was reprogrammed to CDBG eligible projects (receipted in IDIS on 9/20/07). A correction was made to receipt number 199172-001 for \$31,398.72 to credit the RLF. The actual program income received by the City during this period was \$233,323.97 that comprised of the principal payments and interest earned on loans in the RLF.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006  
10-01-2006 TO 09-30-2007  
HUNTINGTON BEACH, CA

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	240,317.84
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	240,317.84
32	ENTITLEMENT GRANT	1,428,837.00
33	PRIOR YEAR PROGRAM INCOME	401,510.42
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,830,347.42
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.13%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	199,592.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	199,592.00
42	ENTITLEMENT GRANT	1,428,837.00
43	CURRENT YEAR PROGRAM INCOME	1,861,832.32
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,290,669.32
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.07%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006  
 10-01-2006 TO 09-30-2007  
 HUNTINGTON BEACH, CA

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR ----	PROJ ID ----	IDIS ACT ID -----	ACTIVITY NAME -----	MATRIX CODE -----	NTL OBJ -----	DRAWN AMOUNT -----
2000	0017	245	STORM DRAIN IMPROVEMENT	03J	LMA	12,099.00
2000	0017	245	STORM DRAIN IMPROVEMENT	03J	LMA	58,159.00
2000	0017	245	STORM DRAIN IMPROVEMENT	03J	LMA	60,755.00
2000	0017	245	STORM DRAIN IMPROVEMENT	03J	LMA	57,070.00
2004	0004	320	COMMUNITY SERVICE PROGRAMS (CSP)	05	LMC	1,016.00
2005	0002	358	COMMUNITY CARE HEALTH CENTERS	05M	LMC	22,104.00
2005	0004	361	OAK VIEW COMMUNITY CENTER/CHILDRENS BURE	05	LMC	11,718.00
2005	0011	370	ADA RAMPS	03L	LMC	11,902.00
2005	0011	370	ADA RAMPS	03L	LMC	81,612.00
2005	0011	370	ADA RAMPS	03L	LMC	13,502.00
2005	0011	370	ADA RAMPS	03L	LMC	11,110.00
2005	0013	372	STREET CONSTRUCTION, REMBRANDT (MSC 434)	03K	LMA	9,769.00
2005	0015	373	OAK VIEW COMMUNITY PARK LIGHTING	03	LMA	1,190.00
2005	0015	373	OAK VIEW COMMUNITY PARK LIGHTING	03	LMA	29,000.00
2006	0002	400	CODE ENFORCEMENT - DESIGNATED AREAS	15	LMA	108,583.00
2006	0002	400	CODE ENFORCEMENT - DESIGNATED AREAS	15	LMA	5,535.00
2006	0002	400	CODE ENFORCEMENT - DESIGNATED AREAS	15	LMA	21,544.00
2006	0005	383	ROTTERDAM STREET IMPROVEMENTS (CC 1310)	03K	LMA	5,342.00
2006	0005	383	ROTTERDAM STREET IMPROVEMENTS (CC 1310)	03K	LMA	11,502.00
2006	0005	383	ROTTERDAM STREET IMPROVEMENTS (CC 1310)	03K	LMA	1,652.00
2006	0005	383	ROTTERDAM STREET IMPROVEMENTS (CC 1310)	03K	LMA	744.00
2006	0005	383	ROTTERDAM STREET IMPROVEMENTS (CC 1310)	03K	LMA	8,020.00
2006	0005	383	ROTTERDAM STREET IMPROVEMENTS (CC 1310)	03K	LMA	1,430.00
2006	0008	386	HOUSING REHAB LOAN PROCESSING	14H	LMC	236.00
2006	0008	386	HOUSING REHAB LOAN PROCESSING	14H	LMC	295.00
2006	0008	386	HOUSING REHAB LOAN PROCESSING	14H	LMC	22,887.00
2006	0008	386	HOUSING REHAB LOAN PROCESSING	14H	LMC	16,696.00
2006	0008	386	HOUSING REHAB LOAN PROCESSING	14H	LMC	18,667.00
2006	0008	386	HOUSING REHAB LOAN PROCESSING	14H	LMC	30,832.00
2006	0008	386	HOUSING REHAB LOAN PROCESSING	14H	LMC	233.00
2006	0008	386	HOUSING REHAB LOAN PROCESSING	14H	LMC	25.00
2006	0008	386	HOUSING REHAB LOAN PROCESSING	14H	LMC	238.00
2006	0008	386	HOUSING REHAB LOAN PROCESSING	14H	LMC	10,825.00
2006	0008	386	HOUSING REHAB LOAN PROCESSING	14H	LMC	198.00
2006	0008	386	HOUSING REHAB LOAN PROCESSING	14H	LMC	525.00
2006	0008	386	HOUSING REHAB LOAN PROCESSING	14H	LMC	1,885.00
2006	0009	387	HEALTH CARE FOR THE UNINSURED	05	LMC	12,500.00
2006	0009	387	HEALTH CARE FOR THE UNINSURED	05	LMC	12,500.00
2006	0009	387	HEALTH CARE FOR THE UNINSURED	05	LMC	12,500.00
2006	0009	387	HEALTH CARE FOR THE UNINSURED	05	LMC	12,500.00

2006	0009	388	COMMUNITY SERVICE PROGRAMS (CSP)	05I	LMA	8,613.73
2006	0009	388	COMMUNITY SERVICE PROGRAMS (CSP)	05I	LMA	14,291.00
2006	0009	388	COMMUNITY SERVICE PROGRAMS (CSP)	05I	LMA	250.27
2006	0009	388	COMMUNITY SERVICE PROGRAMS (CSP)	05I	LMA	3,845.00
2006	0009	389	SENIOR LUNCH PROGRAM	05A	LMC	1,250.00
2006	0009	389	SENIOR LUNCH PROGRAM	05A	LMC	1,250.00
2006	0009	389	SENIOR LUNCH PROGRAM	05A	LMC	1,250.00
2006	0009	390	ADULT DAY SERVICES	05A	LMC	3,750.00
2006	0009	390	ADULT DAY SERVICES	05A	LMC	2,500.00
2006	0009	390	ADULT DAY SERVICES	05A	LMC	1,250.00
2006	0009	392	SENIORS OUTREACH	05A	LMC	3,145.00
2006	0009	392	SENIORS OUTREACH	05A	LMC	6,636.00
2006	0009	392	SENIORS OUTREACH	05A	LMC	457.00
2006	0009	392	SENIORS OUTREACH	05A	LMC	3,495.00
2006	0009	392	SENIORS OUTREACH	05A	LMC	7,144.00
2006	0009	392	SENIORS OUTREACH	05A	LMC	4,525.00
2006	0009	392	SENIORS OUTREACH	05A	LMC	1,315.00
2006	0009	392	SENIORS OUTREACH	05A	LMC	1,810.00
2006	0009	392	SENIORS OUTREACH	05A	LMC	4,874.00
2006	0009	392	SENIORS OUTREACH	05A	LMC	3,141.00
2006	0009	392	SENIORS OUTREACH	05A	LMC	3,065.00
2006	0009	393	PROJECT SELF-SUFFICIENCY	05	LMC	1,103.00
2006	0009	393	PROJECT SELF-SUFFICIENCY	05	LMC	1,100.00
2006	0009	393	PROJECT SELF-SUFFICIENCY	05	LMC	1,648.00
2006	0009	393	PROJECT SELF-SUFFICIENCY	05	LMC	591.00
2006	0009	393	PROJECT SELF-SUFFICIENCY	05	LMC	392.00
2006	0009	393	PROJECT SELF-SUFFICIENCY	05	LMC	2,123.00
2006	0009	393	PROJECT SELF-SUFFICIENCY	05	LMC	1,091.00
2006	0009	393	PROJECT SELF-SUFFICIENCY	05	LMC	3,713.00
2006	0009	393	PROJECT SELF-SUFFICIENCY	05	LMC	2,151.00
2006	0009	393	PROJECT SELF-SUFFICIENCY	05	LMC	1,088.00
2006	0009	394	OAK VIEW LITERACY	05	LMA	5,222.00
2006	0009	394	OAK VIEW LITERACY	05	LMA	5,254.00
2006	0009	394	OAK VIEW LITERACY	05	LMA	2,024.00
2006	0009	397	OAKVIEW COMMUNITY CTR - CHILDRENS BUREAU	05	LMA	16,259.00
2006	0009	397	OAKVIEW COMMUNITY CTR - CHILDRENS BUREAU	05	LMA	18,332.54
2006	0009	397	OAKVIEW COMMUNITY CTR - CHILDRENS BUREAU	05	LMA	15,531.30
2006	0011	399	REHABILITATION LOANS FOR SFH	14A	LMH	698.00
2006	0011	399	REHABILITATION LOANS FOR SFH	14A	LMH	40,996.00
2006	0011	399	REHABILITATION LOANS FOR SFH	14A	LMH	28,996.00
2006	0011	399	REHABILITATION LOANS FOR SFH	14A	LMH	135,086.00
2006	0011	399	REHABILITATION LOANS FOR SFH	14A	LMH	1,510.00
2006	0011	399	REHABILITATION LOANS FOR SFH	14A	LMH	1,114.00

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TOTAL: 1,062,779.84



## **Status of HOME (PR 22)**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME ACTIVITIES  
 ALL YEARS  
 HUNTINGTON BEACH, CA

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
--- ACQUISITION ONLY ---									
8	17422 AND 17432 QUEENS LANE (OCCHC) HUNTINGTON BEACH, CA 92647	8	8	08-27-97	490,000.00	490,000.00	100.0	CP	10-08-98
--- ACQUISITION AND REHABILITATION ---									
6	17372 KEELSON LANE (OCCHC) HUNTINGTON BEACH, CA 92647	4	4	08-27-97	225,000.00	225,000.00	100.0	CP	09-13-94
7	17361/17371 KOLEDO LANE (KOLEDO 1) HUNTINGTON BEACH, CA 92648	10	10	08-27-97	518,000.00	518,000.00	100.0	CP	08-27-96
9	7812 BARTON DRIVE (BARTON I) HUNTINGTON BEACH, CA 92647	4	4	08-27-97	320,000.00	320,000.00	100.0	CP	12-11-96
10	17382 KEELSON LANE (SHELTER FOR HOMELESS) HUNTINGTON BEACH, CA 92647	4	4	08-27-97	345,000.00	345,000.00	100.0	CP	08-02-96
117	17251/17391 KOLEDO LANE (KOLEDO 2) OAK VIEW ENHANCEMENT AREA HUNTINGTON BEACH, CA 92647	8	8	01-27-98	380,000.00	380,000.00	100.0	CP	11-08-06
224	7922 CYPRESS AVENUE (INTERVAL HOUSE) OAKVIEW REDEVELOPMENT PROJECT AREA HUNTINGTON BEACH, CA 92647	6	6	09-28-99	585,000.00	585,000.00	100.0	CP	08-15-07
225	17401/17432 KOLEDO LN (KOLEDO 3) HUNTINGTON BEACH, CA 92647	10	10	04-25-00	570,000.00	570,000.00	100.0	CP	08-13-07
226	7802 BARTON DRIVE (BARTON 2-SHELTER FOR HOMELESS) HUNTINGTON BEACH, CA 92647	4	4	06-15-00	350,000.00	350,000.00	100.0	CP	08-15-07
275	17412 KOLEDO LANE (KOLEDO 5) HUNTINGTON BEACH, CA 92647	5	5	10-04-01	155,000.00	155,000.00	100.0	CP	11-08-06
276	18992 FLORIDA STREET (HUNTINGTON POINTE) HUNTINGTON BEACH, CA 92647	104	104	10-04-01	480,000.00	480,000.00	100.0	CP	09-28-07
314	VARIOUS HUNTINGTON BEACH, CA 99999	0	20	12-15-03	0.00	0.00		XX	10-18-06
315	15363/15425 GOLDENWEST ST HUNTINGTON BEACH, CA 92647	88	11	12-22-03	1,101,600.00	1,101,600.00	100.0	CP	11-08-06
355	VARIOUS HUNTINGTON BEACH, CA 92648	0	0	03-28-07	0.00	0.00		XX	06-21-07
378	17372 KOLEDO LANE (OAKVIEW JHC 1) HUNTINGTON BEACH, CA 92647	5	5	10-18-06	800,000.00	800,000.00	100.0	CP	06-18-07
379	17362 KOLEDO LANE (OAKVIEW JHC 2) HUNTINGTON BEACH, CA 92647	5	5	10-18-06	800,000.00	800,000.00	100.0	FD	08-15-07
401	17411 & 17421 KOLEDO (KOLEDO 4) HUNTINGTON BEACH, CA 92647	10	10	08-13-07	100,000.00	100,000.00	100.0	CP	08-15-07
420	17362 JACQUELYN LANE (OAKVIEW JHC 3) HUNTINGTON BEACH, CA 92647	4	4	12-06-07	640,848.00	640,848.00	100.0	FD	12-11-07

\*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

## **Status of CHDO Funds by Fiscal Year (PR 25)**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF CHDO FUNDS BY FISCAL YEAR  
 AS OF : 12/13/07

NAME OF GRANTEE: HUNTINGTON BEACH

GRANTEE UOG : 061692/00001

FISCAL YEAR: 1992

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$225,000.00	\$225,000.00	\$0.00	100.0	\$225,000.00	100.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$567,900.00	\$567,900.00	\$0.00	100.0	\$567,900.00	100.0
TOTAL FOR 1992 :	CR	\$792,900.00	\$792,900.00	\$0.00	100.0	\$792,900.00	100.0
TOTAL FOR 1992 ALL FUNDS (CR+CO+CC+CL) :		\$792,900.00	\$792,900.00	\$0.00	100.0	\$792,900.00	100.0

FISCAL YEAR: 1993

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$428,500.00	\$428,500.00	\$0.00	100.0	\$428,500.00	100.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$97,100.00	\$97,100.00	\$0.00	100.0	\$97,100.00	100.0
TOTAL FOR 1993 :	CR	\$525,600.00	\$525,600.00	\$0.00	100.0	\$525,600.00	100.0
TOTAL FOR 1993 ALL FUNDS (CR+CO+CC+CL) :		\$525,600.00	\$525,600.00	\$0.00	100.0	\$525,600.00	100.0

FISCAL YEAR: 1994

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
JAMBOREE HOUSING CORP	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$488,700.00	\$488,700.00	\$0.00	100.0	\$488,700.00	100.0
TOTAL FOR 1994 :	CR	\$488,700.00	\$488,700.00	\$0.00	100.0	\$488,700.00	100.0
TOTAL FOR 1994 ALL FUNDS (CR+CO+CC+CL) :		\$488,700.00	\$488,700.00	\$0.00	100.0	\$488,700.00	100.0

FISCAL YEAR: 1995

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
JAMBOREE HOUSING CORP	CR	\$289,200.00	\$289,200.00	\$0.00	100.0	\$289,200.00	100.0
ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$144,700.00	\$144,700.00	\$0.00	100.0	\$144,700.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF CHDO FUNDS BY FISCAL YEAR  
 AS OF : 12/13/07

NAME OF GRANTEE: HUNTINGTON BEACH

GRANTEE UOG : 061692/00001

FISCAL YEAR: 1995 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 1995 :	CR	\$433,900.00	\$433,900.00	\$0.00	100.0	\$433,900.00	100.0
TOTAL FOR 1995 ALL FUNDS (CR+CO+CC+CL) :		\$433,900.00	\$433,900.00	\$0.00	100.0	\$433,900.00	100.0

FISCAL YEAR: 1996

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$326,100.00	\$326,100.00	\$0.00	100.0	\$326,100.00	100.0
TOTAL FOR 1996 :	CR	\$326,100.00	\$326,100.00	\$0.00	100.0	\$326,100.00	100.0
TOTAL FOR 1996 ALL FUNDS (CR+CO+CC+CL) :		\$326,100.00	\$326,100.00	\$0.00	100.0	\$326,100.00	100.0

FISCAL YEAR: 1997

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$139,650.00	\$139,650.00	\$0.00	100.0	\$139,650.00	100.0
TOTAL FOR 1997 :	CR	\$139,650.00	\$139,650.00	\$0.00	100.0	\$139,650.00	100.0
TOTAL FOR 1997 ALL FUNDS (CR+CO+CC+CL) :		\$139,650.00	\$139,650.00	\$0.00	100.0	\$139,650.00	100.0

FISCAL YEAR: 1998

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$460,350.00	\$460,350.00	\$0.00	100.0	\$460,350.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF CHDO FUNDS BY FISCAL YEAR  
 AS OF : 12/13/07

NAME OF GRANTEE: HUNTINGTON BEACH

GRANTEE UOG : 061692/00001

FISCAL YEAR: 1998 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 1998 :	CR	\$460,350.00	\$460,350.00	\$0.00	100.0	\$460,350.00	100.0
TOTAL FOR 1998 ALL FUNDS (CR+CO+CC+CL) :		\$460,350.00	\$460,350.00	\$0.00	100.0	\$460,350.00	100.0

FISCAL YEAR: 1999

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
JAMBOREE HOUSING CORP	CR	\$2,919.38	\$2,919.38	\$0.00	100.0	\$2,919.38	100.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$347,080.62	\$347,080.62	\$0.00	100.0	\$347,080.62	100.0
TOTAL FOR 1999 :	CR	\$350,000.00	\$350,000.00	\$0.00	100.0	\$350,000.00	100.0
TOTAL FOR 1999 ALL FUNDS (CR+CO+CC+CL) :		\$350,000.00	\$350,000.00	\$0.00	100.0	\$350,000.00	100.0

FISCAL YEAR: 2000

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$155,000.00	\$155,000.00	\$0.00	100.0	\$155,000.00	100.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR 2000 :	CR	\$155,000.00	\$155,000.00	\$0.00	100.0	\$155,000.00	100.0
TOTAL FOR 2000 ALL FUNDS (CR+CO+CC+CL) :		\$155,000.00	\$155,000.00	\$0.00	100.0	\$155,000.00	100.0

FISCAL YEAR: 2002

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
JAMBOREE HOUSING CORP	CR	\$291,900.00	\$291,900.00	\$0.00	100.0	\$291,900.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF CHDO FUNDS BY FISCAL YEAR  
 AS OF : 12/13/07

NAME OF GRANTEE: HUNTINGTON BEACH

GRANTEE UOG : 061692/00001

FISCAL YEAR: 2002 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2002 :	CR	\$291,900.00	\$291,900.00	\$0.00	100.0	\$291,900.00	100.0
TOTAL FOR 2002 ALL FUNDS (CR+CO+CC+CL) :		\$291,900.00	\$291,900.00	\$0.00	100.0	\$291,900.00	100.0

FISCAL YEAR: 2003

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
JAMBOREE HOUSING CORP	CR	\$692,606.90	\$692,606.90	\$0.00	100.0	\$692,606.90	100.0
SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR 2003 :	CR	\$692,606.90	\$692,606.90	\$0.00	100.0	\$692,606.90	100.0
TOTAL FOR 2003 ALL FUNDS (CR+CO+CC+CL) :		\$692,606.90	\$692,606.90	\$0.00	100.0	\$692,606.90	100.0

FISCAL YEAR: 2004

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
JAMBOREE HOUSING CORP	CR	\$752,128.22	\$752,128.22	\$0.00	100.0	\$752,128.22	100.0
ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR 2004 :	CR	\$752,128.22	\$752,128.22	\$0.00	100.0	\$752,128.22	100.0
TOTAL FOR 2004 ALL FUNDS (CR+CO+CC+CL) :		\$752,128.22	\$752,128.22	\$0.00	100.0	\$752,128.22	100.0

FISCAL YEAR: 2006

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
JAMBOREE HOUSING CORP	CR	\$156,146.20	\$156,146.20	\$0.00	100.0	\$156,146.20	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF CHDO FUNDS BY FISCAL YEAR  
 AS OF : 12/13/07

NAME OF GRANTEE: HUNTINGTON BEACH

GRANTEE UOG : 061692/00001

FISCAL YEAR: 2006 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2006 :	CR	\$156,146.20	\$156,146.20	\$0.00	100.0	\$156,146.20	100.0
TOTAL FOR 2006 ALL FUNDS (CR+CO+CC+CL) :		\$156,146.20	\$156,146.20	\$0.00	100.0	\$156,146.20	100.0

FISCAL YEAR: 2007

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
JAMBOREE HOUSING CORP	CR	\$55,947.30	\$55,947.30	\$0.00	100.0	\$55,947.30	100.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$59,910.90	\$0.00	\$59,910.90	0.0	\$0.00	0.0
TOTAL FOR 2007 :	CR	\$115,858.20	\$55,947.30	\$59,910.90	48.2	\$55,947.30	100.0
TOTAL FOR 2007 ALL FUNDS (CR+CO+CC+CL) :		\$115,858.20	\$55,947.30	\$59,910.90	48.2	\$55,947.30	100.0

SUMMARY OF TOTALS	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR ALL YEARS CR FUNDS	CR	\$5,680,839.52	\$5,620,928.62	\$59,910.90	98.9	\$5,620,928.62	100.0
TOTAL FOR ALL YEARS CO FUNDS	CO	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR ALL YEARS CC FUNDS	CC	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR ALL YEARS CL FUNDS	CL	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
GRAND TOTAL :		\$5,680,839.52	\$5,620,928.62	\$59,910.90	98.9	\$5,620,928.62	100.0

## **Status of HOME Grants (PR 27)**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 HUNTINGTON BEACH, CA MXXMC060514

PJ: HUNTINGTON BEACH, CA

----- COMMITMENTS FROM AUTHORIZED FUNDS -----						
(A)	(B)	(C)	(D)	(I)	(J)	(K)
		AD/CO FUNDS				
FISCAL YEAR	TOTAL AUTHORIZATION	ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQ T CMTD	% OF AUTH CMTD
1992	881,000.00	88,100.00	792,900.00	792,900.00	100.0	100.0
1993	584,000.00	58,400.00	525,600.00	525,600.00	100.0	100.0
1994	543,000.00	54,300.00	488,700.00	488,700.00	100.0	100.0
1995	492,200.00	58,300.00	433,900.00	433,900.00	100.0	100.0
1996	516,800.00	60,800.00	456,000.00	456,000.00	100.0	100.0
1997	507,450.00	59,700.00	447,750.00	447,750.00	100.0	100.0
1998	542,300.00	63,800.00	478,500.00	478,500.00	100.0	100.0
1999	683,000.00	68,300.00	614,700.00	614,700.00	100.0	100.0
2000	582,250.00	68,500.00	513,750.00	513,750.00	100.0	100.0
2001	644,300.00	75,800.00	568,500.00	568,500.00	100.0	100.0
2002	756,000.00	75,600.00	680,400.00	680,400.00	100.0	100.0
2003	868,391.00	86,839.10	781,551.90	781,551.90	100.0	100.0
2004	956,837.00	90,734.40	866,102.60	866,102.60	100.0	100.0
2005	82,323.30	82,323.30	0.00	0.00	0.0	100.0
2006	233,535.70	77,389.50	156,146.20	156,146.20	100.0	100.0
2007	772,388.00	33,592.18	738,795.82	55,947.30	7.5	11.5
TOTAL	9,645,775.00	1,102,478.48	8,543,296.52	7,860,448.00	92.0	92.9

**Note: The cumulative ADDI funds of \$133,741 awarded to the City remain in the HOME line of credit. This amount needs to be reserved until HUD approves using these funds for other approved HOME activities. Preserving this funds does not jeopardize any commitment deadlines. It is estimated that HUD will announce such approval within the next two years.**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 HUNTINGTON BEACH, CA MXXMC060514

PJ: HUNTINGTON BEACH, CA

----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A) FISCAL YEAR	(E) CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	(F) CHDO RSVD %	(G) SU FUNDS RESERVATIONS TO OTHER ENTITIES	(H) EN FUNDS PJ COMMITMENTS TO ACTIVITIES	(I) TOTAL AUTHORIZED COMMITMENTS
1992	792,900.00	90.0	0.00	0.00	792,900.00
1993	525,600.00	90.0	0.00	0.00	525,600.00
1994	488,700.00	90.0	0.00	0.00	488,700.00
1995	433,900.00	88.1	0.00	0.00	433,900.00
1996	326,100.00	63.0	0.00	129,900.00	456,000.00
1997	139,650.00	27.5	0.00	308,100.00	447,750.00
1998	460,350.00	84.8	0.00	18,150.00	478,500.00
1999	350,000.00	51.2	0.00	264,700.00	614,700.00
2000	155,000.00	26.6	0.00	358,750.00	513,750.00
2001	0.00	0.0	0.00	568,500.00	568,500.00
2002	291,900.00	38.6	0.00	388,500.00	680,400.00
2003	692,606.90	79.7	0.00	88,945.00	781,551.90
2004	752,128.22	78.6	0.00	113,974.38	866,102.60
2005	0.00	0.0	0.00	0.00	0.00
2006	156,146.20	66.8	0.00	0.00	156,146.20
2007	55,947.30	7.2	0.00	0.00	55,947.30
TOTAL	5,620,928.62	58.2	0.00	2,239,519.38	7,860,448.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 HUNTINGTON BEACH, CA MXXMC060514

PJ: HUNTINGTON BEACH, CA

PROGRAM INCOME (PI)							
FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT COMMITTED TO ACTIVITIES	% CMTD	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
2000	0.00	0.00	0.0	0.00	0.00	0.00	0.0
2002	0.00	0.00	0.0	0.00	0.00	0.00	0.0
TOTAL	0.00	0.00	0.0	0.00	0.00	0.00	0.0

COMMITMENT SUMMARY	
TOTAL COMMITMENTS FROM AUTHORIZED FUNDS	7,860,448.00
NET PROGRAM INCOME DISBURSED	+ 0.00
TOTAL COMMITMENTS	7,860,448.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 HUNTINGTON BEACH, CA MXXMC060514

PJ: HUNTINGTON BEACH, CA

----- DISBURSEMENTS -----				
(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1992	881,000.00	881,000.00	100.0	0.00
1993	584,000.00	584,000.00	100.0	0.00
1994	543,000.00	543,000.00	100.0	0.00
1995	492,200.00	492,200.00	100.0	0.00
1996	516,800.00	516,800.00	100.0	0.00
1997	507,450.00	507,450.00	100.0	0.00
1998	542,300.00	542,300.00	100.0	0.00
1999	683,000.00	683,000.00	100.0	0.00
2000	582,250.00	582,250.00	100.0	0.00
2001	644,300.00	644,300.00	100.0	0.00
2002	756,000.00	756,000.00	100.0	0.00
2003	868,391.00	868,391.00	100.0	0.00
2004	956,837.00	956,837.00	100.0	0.00
2005	82,323.30	82,323.30	100.0	0.00
2006	233,535.70	161,813.58	69.2	71,722.12
2007	772,388.00	55,947.30	7.2	716,440.70
TOTAL	9,645,775.00	8,857,612.18	91.8	788,162.82

----- DISBURSEMENTS CONTINUED -----					
(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	881,000.00	0.00	881,000.00	0.00	881,000.00
1993	584,000.00	0.00	584,000.00	0.00	584,000.00
1994	543,000.00	0.00	543,000.00	0.00	543,000.00
1995	492,200.00	0.00	492,200.00	0.00	492,200.00
1996	516,800.00	0.00	516,800.00	0.00	516,800.00
1997	507,450.00	0.00	507,450.00	0.00	507,450.00
1998	542,300.00	0.00	542,300.00	0.00	542,300.00
1999	683,000.00	0.00	683,000.00	0.00	683,000.00
2000	582,250.00	0.00	582,250.00	0.00	582,250.00
2001	644,300.00	0.00	644,300.00	0.00	644,300.00
2002	756,000.00	0.00	756,000.00	0.00	756,000.00
2003	868,391.00	0.00	868,391.00	0.00	868,391.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 HUNTINGTON BEACH, CA MXXMC060514

PJ: HUNTINGTON BEACH, CA

DISBURSEMENTS CONTINUED					
(A)	(C)	(D)	(E)	(F)	(G)
FISCAL YEAR	DISBURSED	RETURNED	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
2004	956,837.00	0.00	956,837.00	0.00	956,837.00
2005	82,323.30	0.00	82,323.30	0.00	82,323.30
2006	161,813.58	0.00	161,813.58	0.00	161,813.58
2007	55,947.30	0.00	55,947.30	0.00	55,947.30
TOTAL	8,857,612.18	0.00	8,857,612.18	0.00	8,857,612.18

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 HUNTINGTON BEACH, CA MXXMC060514

PJ: HUNTINGTON BEACH, CA

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) AMOUNT COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1992	792,900.00	792,900.00	100.0	792,900.00	100.0
1993	525,600.00	525,600.00	100.0	525,600.00	100.0
1994	488,700.00	488,700.00	100.0	488,700.00	100.0
1995	433,900.00	433,900.00	100.0	433,900.00	100.0
1996	456,000.00	456,000.00	100.0	456,000.00	100.0
1997	447,750.00	447,750.00	100.0	447,750.00	100.0
1998	478,500.00	478,500.00	100.0	478,500.00	100.0
1999	614,700.00	614,700.00	100.0	614,700.00	100.0
2000	513,750.00	513,750.00	100.0	513,750.00	100.0
2001	568,500.00	568,500.00	100.0	568,500.00	100.0
2002	680,400.00	680,400.00	100.0	680,400.00	100.0
2003	781,551.90	781,551.90	100.0	781,551.90	100.0
2004	866,102.60	866,102.60	100.0	866,102.60	100.0
2005	0.00	0.00	0.0	0.00	0.0
2006	156,146.20	156,146.20	100.0	156,146.20	100.0
2007	738,795.82	55,947.30	7.5	55,947.30	7.5
TOTAL	8,543,296.52	7,860,448.00	92.0	7,860,448.00	92.0

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1992	792,900.00	792,900.00	0.00	792,900.00	100.0	0.00	792,900.00	100.0
1993	525,600.00	525,600.00	0.00	525,600.00	100.0	0.00	525,600.00	100.0
1994	488,700.00	488,700.00	0.00	488,700.00	100.0	0.00	488,700.00	100.0
1995	433,900.00	433,900.00	0.00	433,900.00	100.0	0.00	433,900.00	100.0
1996	456,000.00	456,000.00	0.00	456,000.00	100.0	0.00	456,000.00	100.0
1997	447,750.00	447,750.00	0.00	447,750.00	100.0	0.00	447,750.00	100.0
1998	478,500.00	478,500.00	0.00	478,500.00	100.0	0.00	478,500.00	100.0
1999	614,700.00	614,700.00	0.00	614,700.00	100.0	0.00	614,700.00	100.0
2000	513,750.00	513,750.00	0.00	513,750.00	100.0	0.00	513,750.00	100.0
2001	568,500.00	568,500.00	0.00	568,500.00	100.0	0.00	568,500.00	100.0
2002	680,400.00	680,400.00	0.00	680,400.00	100.0	0.00	680,400.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 HUNTINGTON BEACH, CA MXXMC060514

PJ: HUNTINGTON BEACH, CA

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
2003	781,551.90	781,551.90	0.00	781,551.90	100.0	0.00	781,551.90	100.0
2004	866,102.60	866,102.60	0.00	866,102.60	100.0	0.00	866,102.60	100.0
2005	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.0
2006	156,146.20	156,146.20	0.00	156,146.20	100.0	0.00	156,146.20	100.0
2007	738,795.82	55,947.30	0.00	55,947.30	7.5	0.00	55,947.30	7.5
TOTAL	8,543,296.52	7,860,448.00	0.00	7,860,448.00	92.0	0.00	7,860,448.00	92.0

----- ADMINISTRATIVE FUNDS (AD) -----

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	88,100.00	0.00	88,100.00	100.0	0.00	88,100.00	100.0	0.00
1993	58,400.00	0.00	58,400.00	100.0	0.00	58,400.00	100.0	0.00
1994	54,300.00	0.00	54,300.00	100.0	0.00	54,300.00	100.0	0.00
1995	58,300.00	0.00	58,300.00	100.0	0.00	58,300.00	100.0	0.00
1996	60,800.00	0.00	60,800.00	100.0	0.00	60,800.00	100.0	0.00
1997	59,700.00	0.00	59,700.00	100.0	0.00	59,700.00	100.0	0.00
1998	63,800.00	0.00	63,800.00	100.0	0.00	63,800.00	100.0	0.00
1999	68,300.00	0.00	68,300.00	100.0	0.00	68,300.00	100.0	0.00
2000	68,500.00	0.00	68,500.00	100.0	0.00	68,500.00	100.0	0.00
2001	75,800.00	0.00	75,800.00	100.0	0.00	75,800.00	100.0	0.00
2002	75,600.00	0.00	75,600.00	100.0	0.00	75,600.00	100.0	0.00
2003	86,839.10	0.00	86,839.10	100.0	0.00	86,839.10	100.0	0.00
2004	90,734.40	0.00	90,734.40	100.0	0.00	90,734.40	100.0	0.00
2005	82,323.30	0.00	82,323.30	100.0	0.00	82,323.30	100.0	0.00
2006	77,389.50	0.00	77,389.50	100.0	0.00	5,667.38	7.3	71,722.12
2007	77,238.80	0.00	33,592.18	43.4	43,646.62	0.00	0.0	33,592.18
TOTAL	1,146,125.10	0.00	1,102,478.48	96.1	43,646.62	997,164.18	90.4	105,314.30

**Note: 2007 AD activity is funded in IDIS at the full \$77,238.80 as \$43,646.62 was available in the AD subfund from previous years, most likely prior to IDIS. This amount is now available to commit to a project.**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 HUNTINGTON BEACH, CA MXXMC060514

PJ: HUNTINGTON BEACH, CA

----- CHDO OPERATING FUNDS (CO) -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE		
1992	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
1994	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
1996	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
1997	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
1998	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
1999	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
2000	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
2001	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
2002	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
2003	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
2004	43,270.05	0.00	0.0	43,270.05	0.00	0.0	0.00	0.00	0.00
2005	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
2006	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
2007	0.00	0.00	0.0	0.00	0.00	0.0	0.00	0.00	0.00
TOTAL	43,270.05	0.00	0.0	43,270.05	0.00	0.0	0.00	0.00	0.00

----- CHDO FUNDS (CR) -----									
FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSVD	FUNDS COMMITTED FOR ACTIVITIES	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	132,150.00	792,900.00	600.0	792,900.00	100.0	0.00	792,900.00	100.0	0.00
1993	87,600.00	525,600.00	600.0	525,600.00	100.0	0.00	525,600.00	100.0	0.00
1994	81,450.00	488,700.00	600.0	488,700.00	100.0	0.00	488,700.00	100.0	0.00
1995	0.00	433,900.00	0.0	433,900.00	100.0	0.00	433,900.00	100.0	0.00
1996	0.00	326,100.00	0.0	326,100.00	100.0	0.00	326,100.00	100.0	0.00
1997	0.00	139,650.00	0.0	139,650.00	100.0	0.00	139,650.00	100.0	0.00
1998	0.00	460,350.00	0.0	460,350.00	100.0	0.00	460,350.00	100.0	0.00
1999	102,450.00	350,000.00	341.6	350,000.00	100.0	0.00	350,000.00	100.0	0.00
2000	0.00	155,000.00	0.0	155,000.00	100.0	0.00	155,000.00	100.0	0.00
2001	0.00	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	113,400.00	291,900.00	257.4	291,900.00	100.0	0.00	291,900.00	100.0	0.00
2003	0.00	692,606.90	0.0	692,606.90	100.0	0.00	692,606.90	100.0	0.00
2004	0.00	752,128.22	0.0	752,128.22	100.0	0.00	752,128.22	100.0	0.00
2005	0.00	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2006	116,084.25	156,146.20	134.5	156,146.20	100.0	0.00	156,146.20	100.0	0.00
2007	115,858.20	55,947.30	48.2	55,947.30	100.0	0.00	55,947.30	100.0	0.00
TOTAL	748,992.45	5,620,928.62	750.4	5,620,928.62	100.0	0.00	5,620,928.62	100.0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 HUNTINGTON BEACH, CA MXXMC060514

PJ: HUNTINGTON BEACH, CA

----- CHDO LOANS -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1992	79,290.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	52,560.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	48,870.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	43,390.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	32,610.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	13,965.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	46,035.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	35,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	15,500.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	0.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	29,190.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	69,260.69	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	75,212.82	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2005	0.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2006	15,614.62	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2007	11,585.82	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
TOTAL	568,083.95	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

----- CHDO CAPACITY (CC) -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1992	26,430.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	17,520.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	16,290.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	17,490.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	18,240.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	17,910.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	19,140.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	20,490.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	20,550.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	22,740.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	22,680.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	26,051.73	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	28,705.11	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2005	25,543.65	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2006	23,639.34	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2007	23,171.64	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
TOTAL	346,591.47	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 HUNTINGTON BEACH, CA MXXMC060514

PJ: HUNTINGTON BEACH, CA

----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2004	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2005	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2006	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2007	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 HUNTINGTON BEACH, CA MXXMC060514

PJ: HUNTINGTON BEACH, CA

----- TOTAL PROGRAM FUNDS -----				
(A)	(B)	(C)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	TOTAL DISBURSED	AVAILABLE TO DISBURSE
1992	881,000.00	0.00	881,000.00	0.00
1993	584,000.00	0.00	584,000.00	0.00
1994	543,000.00	0.00	543,000.00	0.00
1995	492,200.00	0.00	492,200.00	0.00
1996	516,800.00	0.00	516,800.00	0.00
1997	507,450.00	0.00	507,450.00	0.00
1998	542,300.00	0.00	542,300.00	0.00
1999	683,000.00	0.00	683,000.00	0.00
2000	582,250.00	0.00	582,250.00	0.00
2001	644,300.00	0.00	644,300.00	0.00
2002	756,000.00	0.00	756,000.00	0.00
2003	868,391.00	0.00	868,391.00	0.00
2004	956,837.00	0.00	956,837.00	0.00
2005	82,323.30	0.00	82,323.30	0.00
2006	233,535.70	0.00	161,813.58	71,722.12
2007	772,388.00	0.00	55,947.30	716,440.70
TOTAL	9,645,775.00	0.00	8,857,612.18	788,162.82

----- TOTAL PROGRAM FUNDS CONTINUED -----						
(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
1992	792,900.00	792,900.00	88,100.00	881,000.00	0.00	881,000.00
1993	525,600.00	525,600.00	58,400.00	584,000.00	0.00	584,000.00
1994	488,700.00	488,700.00	54,300.00	543,000.00	0.00	543,000.00
1995	433,900.00	433,900.00	58,300.00	492,200.00	0.00	492,200.00
1996	456,000.00	456,000.00	60,800.00	516,800.00	0.00	516,800.00
1997	447,750.00	447,750.00	59,700.00	507,450.00	0.00	507,450.00
1998	478,500.00	478,500.00	63,800.00	542,300.00	0.00	542,300.00
1999	614,700.00	614,700.00	68,300.00	683,000.00	0.00	683,000.00
2000	513,750.00	513,750.00	68,500.00	582,250.00	0.00	582,250.00
2001	568,500.00	568,500.00	75,800.00	644,300.00	0.00	644,300.00
2002	680,400.00	680,400.00	75,600.00	756,000.00	0.00	756,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF HOME GRANTS FOR  
 HUNTINGTON BEACH, CA MXXMC060514

PJ: HUNTINGTON BEACH, CA

----- TOTAL PROGRAM FUNDS CONTINUED -----						
(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
2003	781,551.90	781,551.90	86,839.10	868,391.00	0.00	868,391.00
2004	866,102.60	866,102.60	90,734.40	956,837.00	0.00	956,837.00
2005	0.00	0.00	82,323.30	82,323.30	0.00	82,323.30
2006	156,146.20	156,146.20	5,667.38	161,813.58	0.00	161,813.58
2007	55,947.30	55,947.30	0.00	55,947.30	0.00	55,947.30
<b>TOTAL</b>	<b>7,860,448.00</b>	<b>7,860,448.00</b>	<b>997,164.18</b>	<b>8,857,612.18</b>	<b>0.00</b>	<b>8,857,612.18</b>

----- TOTAL PROGRAM PERCENT -----									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	% COMMITTED FOR ACTIVITIES	% DISB FOR ACTIVITIES	% DISB FOR ADMIN/OP	% NET DISBURSED	% DISBURSED PENDING APPROVAL	% TOTAL DISBURSED	% AVAILABLE TO DISBURSE
1992	881,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1993	584,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1994	543,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1995	492,200.00	0.00	88.1	88.1	11.8	100.0	0.0	100.0	0.0
1996	516,800.00	0.00	88.2	88.2	11.7	100.0	0.0	100.0	0.0
1997	507,450.00	0.00	88.2	88.2	11.7	100.0	0.0	100.0	0.0
1998	542,300.00	0.00	88.2	88.2	11.7	100.0	0.0	100.0	0.0
1999	683,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
2000	582,250.00	0.00	88.2	88.2	11.7	100.0	0.0	100.0	0.0
2001	644,300.00	0.00	88.2	88.2	11.7	100.0	0.0	100.0	0.0
2002	756,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
2003	868,391.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
2004	956,837.00	0.00	90.5	90.5	9.4	100.0	0.0	100.0	0.0
2005	82,323.30	0.00	0.0	0.0	100.0	100.0	0.0	100.0	0.0
2006	233,535.70	0.00	66.8	66.8	2.4	69.2	0.0	69.2	30.7
2007	772,388.00	0.00	7.2	7.2	0.0	7.2	0.0	7.2	92.7
<b>TOTAL</b>	<b>9,645,775.00</b>	<b>0.00</b>	<b>81.4</b>	<b>81.4</b>	<b>10.3</b>	<b>91.8</b>	<b>0.0</b>	<b>91.8</b>	<b>8.1</b>



## **Performance Measures (PR 84)**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG STRATEGY AREA, CDFI, AND LOCAL TARGET AREA REPORT  
HUNTINGTON BEACH, CA  
Program Year 2006

Local Target Area Number 01

Local Target Area Name CODE ENFORCEMENT DESIGNATED AREAS - Type: Comprehensive  
Total

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=====
Number of new businesses assisted                0
Number of existing businesses assisted           0
Number of jobs created or retained in area      0
Amount of funds leveraged                       0
Number of LMI persons assisted
  By direct benefit activities                  0
  By area benefit activities                    25,600
Number of LMI households assisted               0
Number of acres of brownfields remediated       0
Number with new access to public facilities/improvements 0
Number of business facades/buildings rehabilitated 0
Slum/blight demolition                         0

Optional indicators
  % Crime rates reduced                         0
  % Property values increased                   0
  % Housing code violations reduced             0
  % Business occupancy rates increased         0
  % Employment rates increased                 0
  % Homeownership rates increased              0
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## **Performance Measures (PR 85)**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 HOME  
 HOUSING PERFORMANCE REPORT - HUNTINGTON BEACH, CA

PARAMETERS:

REPORT LEVEL - GRANTEE/PJ  
 PROGRAM - HOME  
 DATE RANGE - 10-01-2006 - 09-30-2007  
 HOME TENURE TYPE - RENTAL

OUTCOMES

OBJECTIVES	AVAILABILITY/ ACCESSIBILITY		AFFORDABILITY		SUSTAINABILITY		TOTAL BY OBJECTIVE	
	UNITS	\$	UNITS	\$	UNITS	\$	UNITS	\$
SUITABLE LIVING	5	800,000.00	85	580,000.00	0	0.00	90	1,380,000.00
DECENT HOUSING	33	2,571,600.00	9	570,000.00	0	0.00	42	3,141,600.00
ECONOMIC OPPORTUNITY	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL BY OUTCOME	38	3,371,600.00	94	1,150,000.00	0	0.00	132	4,521,600.00

OBJECTIVES	# OF TOTAL UNITS BROUGHT TO PROPERTY STANDARDS		OF THE TOTAL UNITS, THE # OCCUPIED BY HOUSEHOLD <= 80% AMI	
	UNITS	\$	UNITS	\$
SUITABLE LIVING	90	1,380,000.00	90	1,380,000.00
DECENT HOUSING	42	3,141,600.00	42	3,141,600.00
ECONOMIC OPPORTUNITY	0	0.00	0	0.00
TOTAL BY OUTCOME	132	4,521,600.00	132	4,521,600.00

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# APPENDIX B

## PROOF OF PUBLICATION



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# APPENDIX C

## HOME ANNUAL REPORT HOME MATCH REPORT

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy) Starting 10/1/2006	Ending 9/30/2007	Date Submitted (mm/dd/yyyy) 12/28/2007
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## Part I Participant Identification

1. Participant Number M-06-MC-06-0514	2. Participant Name City of Huntington Beach		
3. Name of Person completing this report Carol A. Runzel	4. Phone Number (Include Area Code) 714.536.5224		
5. Address P.O. Box 190 (2000 Main Street)	6. City Huntington Beach	7. State CA	8. Zip Code 92648

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	0	0	0	0

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	0				
2. Dollar Amount					
<b>B. Sub-Contracts</b>					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	0				
2. Dollar Amount					
<b>D. Sub-Contracts</b>					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired	0					
2. Businesses Displaced	0					
3. Nonprofit Organizations Displaced	0					
4. Households Temporarily Relocated, not Displaced	0					
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

# HOME Match Report

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 05/31/2007)

Match Contributions for <b>Federal Fiscal Year (yyyy)</b>	2006
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## Part I Participant Identification

1. Participant No. (assigned by HUD) M-06-MC-06-0514		2. Name of the Participating Jurisdiction City of Huntington Beach		3. Name of Contact (person completing this report) Carol A. Runzel	
5. Street Address of the Participating Jurisdiction 2000 Main Street				4. Contact's Phone Number (include area code) 714.536.5224	
6. City Huntington Beach		7. State CA	8. Zip Code 92647		

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	2,638,500	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	935,000	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 3,573,500.00
4. Match liability for current Federal fiscal year			\$ 400,000.00
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 3,173,500.00

## Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Oakview JHC 1 (378)	10/18/06	485,000						485,000
Oakview JHC 2 (379)	10/18/06	450,000						450,000

The prior year "excess match" has been revised according to historical contributions from the Housing Set Aside fund to HOME projects. The "excess match" is currently being analyzed to consider reducing the "excess match" amount with the review and approval of HUD.