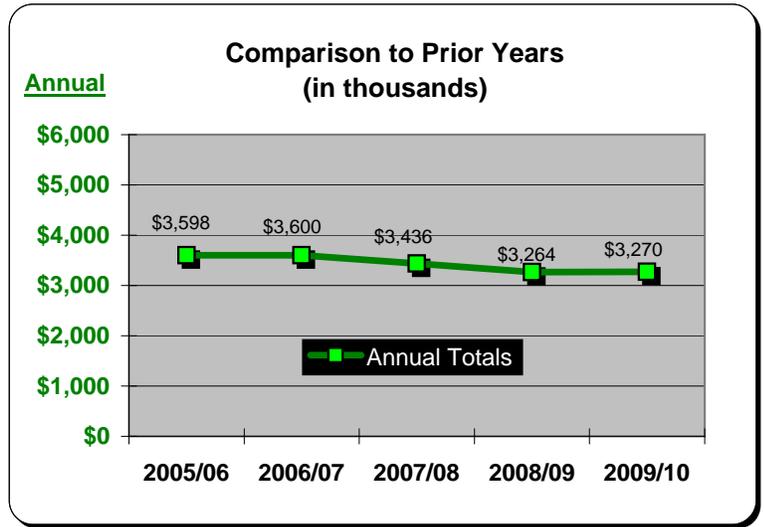
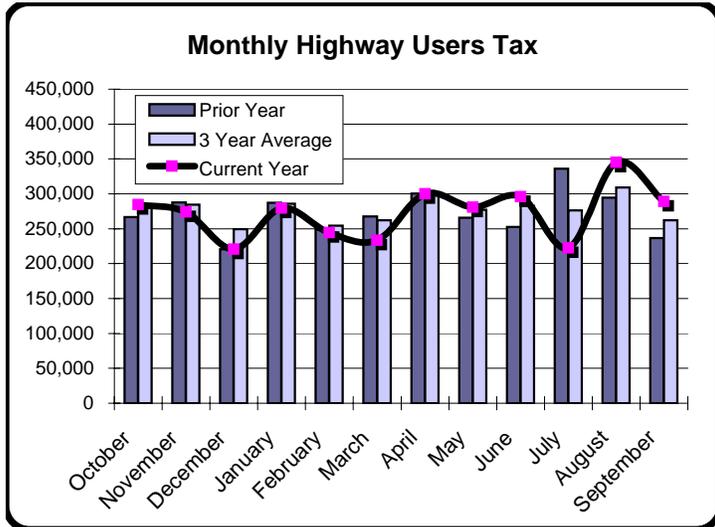


# City of Huntington Beach Highway Users Tax Revenue Report Reflecting Receipts Through October 2010

## Highway Users Tax Revenue Report Reflecting Fuel Sales Through September

Current Month - September 2010			
Last Year	This Year	Change	% Change
\$236,609	\$289,168	\$52,559	22.2%

Year to Date - September 2010			
Last Year	This Year	Change	% Change
\$3,264,337	\$3,270,031	\$5,694	0.2%



Funds are received from the State of California via sales tax revenue of 18 cents per gallon on fuel sales. This is a monthly allocation distributed to cities on a per capita basis utilizing various calculations including the number of vehicles in the city as compared to the state, and population of cities within their counties, and within the state. All funds are deposited into the city's Gas Tax Fund (207) where they are used to fund projects along with other sources of revenue. Some of these monthly receipts can also be transferred to the city's General Fund to help pay for general highway maintenance. In FY 08/09, \$900,000 was transferred to the General Fund.

	Fiscal Year 2006/07		Fiscal Year 2007/08		Fiscal Year 2008/09		Fiscal Year 2009/10	
	Actual	% Change	Actual	% Change	Actual	% Change	Actual	% Change
October	298,875	1.8%	291,348	(2.5%)	266,590	(8.5%)	284,344	6.7%
November	305,463	6.7%	291,372	(4.6%)	287,623	(1.3%)	273,911	(4.8%)
December	299,654	(3.7%)	307,282	2.5%	220,514	(28.2%)	220,697	0.1%
January	278,642	(7.5%)	291,361	4.6%	287,317	(1.4%)	279,468	(2.7%)
February	293,064	12.5%	269,259	(8.1%)	249,157	(7.5%)	244,537	(1.9%)
March	289,415	(0.5%)	285,862	(1.2%)	267,555	(6.4%)	233,579	(12.7%)
April	308,447	0.3%	296,790	(3.8%)	300,267	1.2%	300,152	(0.0%)
May	286,432	(1.6%)	285,095	(0.5%)	265,594	(6.8%)	280,773	5.7%
June	319,438	(2.7%)	299,524	(6.2%)	252,500	(15.7%)	295,940	17.2%
July	304,692	3.5%	270,526	(11.2%)	335,988	24.2%	222,271	(33.8%)
August	309,366	(2.5%)	287,002	(7.2%)	294,622	2.7%	345,191	17.2%
September	306,668	(3.0%)	260,458	(15.1%)	236,609	(9.2%)	289,168	22.2%
<b>Total:</b>	<b>3,600,156</b>	<b>0.1%</b>	<b>3,435,880</b>	<b>(4.6%)</b>	<b>3,264,337</b>	<b>(5.0%)</b>	<b>3,270,031</b>	<b>0.2%</b>
<b>Budget</b>	<b>3,800,000</b>	<b>8.6%</b>	<b>3,600,000</b>	<b>(5.3%)</b>	<b>3,600,000</b>	<b>0.0%</b>	<b>2,700,000</b>	<b>(25.0%)</b>
<b>Actual Prior Yr Receipts vs. Budget %</b>	<b>5.6%</b>		<b>(0.0%)</b>		<b>4.8%</b>		<b>(17.3%)</b>	

- 1 The state withheld payment to cities for 6 months and paid the total without interest in September 2008.
- 2 The state withheld payment to cities for 4 months and paid the total without interest in June 2009.
- 3 The state withheld payment to cities for 4 months and paid the total without interest in October 2009.
- 4 The state withheld payment to cities for 5 months and paid the total without interest in April 2010.
- 5 The state withheld portions of the allocation which will be paid in April 2011.