



**CITY OF HUNTINGTON BEACH  
SUPPLEMENTAL COMMUNICATION**

**Joan L. Flynn, City Clerk  
Office of the City Clerk**

**TO: Honorable Mayor and City Councilmembers**

**FROM: Joan L. Flynn, City Clerk** *JLF*

**DATE: 10/19/2015**

**SUBJECT: SUPPLEMENTAL COMMUNICATIONS FOR THE OCTOBER 19, 2015, REGULAR CITY COUNCIL/PFA MEETING & SPECIAL MEETING OF THE SUCCESSOR AGENCY**

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Attached are the Supplemental Communications to the City Council (received after distribution of the Agenda Packet):

**STUDY SESSION**

PowerPoint presentation submitted by Director of Community Services, Janine Laudenback, dated October 19, 2015, entitled *Parks and Recreation Master Plan*.

**CONSENT CALENDAR**

**#5.** Communication received from Assistant City Manager, Ken Domer, dated October 15, 2015, correcting the date in the title of agenda item 5 from November 23, 2015 to November 22, 2015.

**#10.** "Agreement for Special Services" with Liebert Cassidy Whitmore submitted by City Attorney, Michael Gates.

**PUBLIC HEARING**

**#14.** PowerPoint presentation submitted by Travis Hopkins, Director of Public Works, entitled *Water and Sewer Rate Adjustment*.

**#14.** 21 protest letters received regarding the Water and Sewer Service Rate Adjustments in addition to the 236 included in the agenda packet.

# CITY OF HUNTINGTON BEACH CALIFORNIA

## PARKS AND RECREATION MASTER PLAN



### Background Research and Existing Facilities

**Existing Facilities Table:**

Facility Name	Location	Year	Notes
City of Huntington Beach	City Center	2010	City Center
...	...	...	...

**Parks / Facilities / Programs:**

- Photographs of various parks, including a large park with a pond, a park with a playground, and a park with a sports field.

### Public Involvement

#### Outreach Methods

- Sports Org. Questionnaire
- Executive Interviews
- Community Workshops
- Community Phone Survey

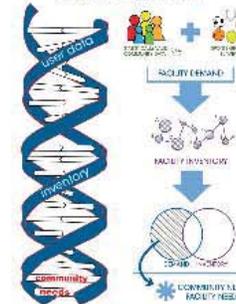
**Community Phone Survey Methodology:**

Randomly selected phone numbers were called and surveys were conducted. The survey was conducted between 10/15/13 and 11/15/13. A total of 100 surveys were completed.



### Demand Needs / Recommendations

#### Defensible Needs Assessment



#### Huntington Beach Facility Demand

2010 Facility Demand	Facility Supply (Existing)	Facility Supply (Projected)
...	...	...

#### Facility Summary

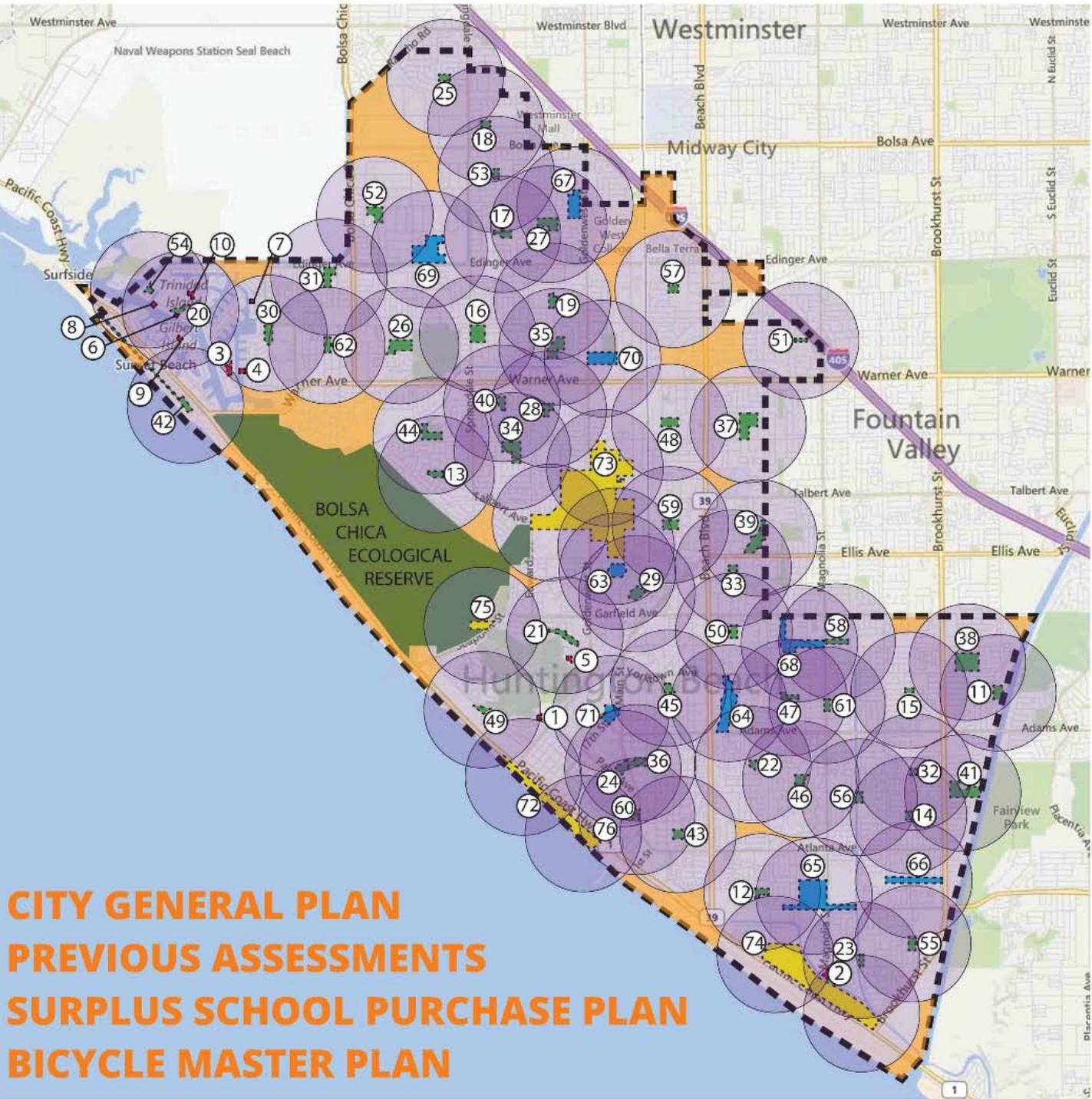
Facility Type	Quantity (2010)	Quantity (2015)	Quantity (2020)
...	...	...	...

#### Facility Prioritization

Facility Name	Priority
...	...

#### Recommendations

Facility Name	Recommendation
...	...



**CITY GENERAL PLAN  
PREVIOUS ASSESSMENTS  
SURPLUS SCHOOL PURCHASE PLAN  
BICYCLE MASTER PLAN**

### LEGEND

#### # PARKS

- |  |   |
|--|---|
|  Mini Parks         |  Community Parks |
| 1. Bailey Park   | 63. Baca Park   |
| 2. Banning/Magnolia Park   | 64. Bartlett Park   |
| 3. Booster Park  | 65. Edison Park   |
| 4. Davenport Beach Park  | 66. Gislis Park   |
| 5. Finley Park   | 67. Greer Park  |
| 6. French Park   | 68. Lagenbeck Park  |
| 7. Humboldt Beach Park   | 69. Marina Park   |
| 8. Prince Park   | 70. Murdy Park  |
| 9. Tarbox Park   | 71. Worthy Park   |
| 10. Trinidad Park  |   |
|  Neighborhood Parks |  Regional Parks  |
| 11. Arevalos Park  | 72. Bluff Top Park  |
| 12. Bauer Park   | 73. Huntington Beach Central Park   |
| 13. Bolsa View Park  | 74. Huntington Beach Wetlands (Talbert Marsh)   |
| 14. Burke Park   | 75. Orange County Regional Park (Harriet M. Wieder Park)  |
| 15. Bushard Park   |   |
| 16. Carr Park  |   |
| 17. Circle View Park   |   |
| 18. Clegg-Stacey Park  |   |
| 19. College View Park  |   |
| 20. Conrad Park  |   |
| 21. Discovery Well Park  |   |
| 22. Drew Park  |   |
| 23. Eadler Park  |   |
| 24. Farquhar Park  |   |
| 25. Franklin Park  |   |
| 26. Gibbs Park   |   |
| 27. Glen View Park   |   |
| 28. Golden View Park   |   |
| 29. Green Park   |   |
| 30. Harbour View Park  |   |
| 31. Haven View Park  |   |
| 32. Hawes Park   |   |
| 33. Helme Park   |   |
| 34. Hope View Park   |   |
| 35. Irby Park  |   |
| 36. Lake Park  |   |
| 37. Lake View Park   |   |
| 38. Lamb Park  |   |
| 39. Lambert Park   |   |
| 40. Lark View Park   |   |
| 41. Le Bard Park   |   |
| 42. Linear Park - Sunset Beach   |   |
| 43. Manning Park   |   |
| 44. Marine View Park   |   |
| 45. McCallen Park  |   |
| 46. Moffett Park   |   |
| 47. Newland Park   |   |
| 48. Oak View Center Park   |   |
| 49. Plattinson Park  |   |
| 50. Perry Park   |   |
| 51. Pleasant View Park   |   |
| 52. Robinwood Park   |   |
| 53. Schroeder Park   |   |
| 54. Seabridge Park   |   |
| 55. Seely Park   |   |
| 56. Sowers Park  |   |
| 57. Sun View Park  |   |
| 58. Talbert Park   |   |
| 59. Terry Park   |   |
| 60. Triangle Park  |   |
| 61. Wardlow Park   |   |
| 62. Wieder Park  |   |





# Parks / Facilities / Programs



# Outreach Methods

## Sports Org. Questionnaire

## Executive Interviews

## Community Workshops

### Community Characteristics

What makes Huntington Beach a great place to live, work, and play?

Community Characteristics
Great location / Great weather / Live
Beautiful / Scenic / Oceanfront / Ocean view
Safe / Clean / Well-maintained

What are the issues or trends that may be negatively impacting these important community characteristics?

Community Characteristics
High traffic / High density / High cost
High crime / High unemployment
High taxes / High parking fees

What role can the City play in addressing issues?

Community Characteristics
Improve safety / Increase security
Improve infrastructure / Increase parking
Improve public services / Increase transparency



### Sports Organizations

What are the top sports facility needs in Huntington Beach?

Sports Facility Needs
Acquatics Complex
Multi-Use Center
Multi-Use Center
Multi-Use Center
Multi-Use Center

Preparation for meeting current and future sports facility needs in the City?

Preparation
Survey / Research / Outreach / Collaboration
Engage Stakeholders / Build Trust

Most important improvements you would make to sports facilities?

Improvements
Upgrade / Modernize / Renovate
Improve / Enhance / Upgrade
Improve / Enhance / Upgrade

**Best?**  
Sports Complex  
High School Fields

**Worst?**  
Swimming Pool / Aquatics  
Sports Complex / Underutilized

### Community Prioritization

What are the Top Recreation Programs Needed in the City of Huntington Beach?

- Swimming
- Junior Lifeguards
- Water Polo
- Pickle Ball
- Ocean Safety



What are the Top Recreation Facilities Needed in the City of Huntington Beach?

- Aquatics Complex / Center
- Pickle Ball Courts
- Little League Sites
- Bike Path / K-Rail for Safety
- Inside the Outdoors / Shipley Nature Center



# Community Phone Survey

## METHODOLOGY

- Telephone survey of 300 Huntington Beach households selected at random, representing over 765 residents.
- Overall margin of error of +/- 5.8% at the 95% Confidence Level.
- Interviewing took place in December 2014.

DEMOGRAPHICS	Percentage	Count
Age Group	18-24	15%
Age Group	25-34	18%
Age Group	35-44	22%
Age Group	45-54	25%
Age Group	55-64	20%
Age Group	65+	10%
Gender	Male	50%
Gender	Female	50%
Race	White	75%
Race	Non-White	25%
Hispanic	Yes	18%
Hispanic	No	82%
Asian	Yes	11%
Asian	No	89%
Marital Status	Married	55%
Marital Status	Single	25%
Marital Status	Divorced	15%
Marital Status	Widowed	5%
Household Type	With Children	65%
Household Type	Without Children	35%
Income	< \$30,000	15%
Income	\$30,000 - \$49,999	25%
Income	\$50,000 - \$74,999	20%
Income	\$75,000 - \$99,999	15%
Income	\$100,000+	25%

## DEMOGRAPHIC TRENDS

As these emerging demographic trends are explained and discussed, it will become clear that there will be significant impacts on current facilities and the development of new park and recreation facilities.

- Between 2000 and 2010, Huntington Beach experienced a **0.2% increase** in population, with the highest growth in the population at age **65 and older**.
- In that same time period, Huntington Beach experienced a **4% growth in households without children**, increasing the total of households without children under age 18 to **70%**.
- Huntington Beach also had a substantial increase in cultural diversity with **33%** of households being **Non-White**, with **18% Hispanic**, and **11% Asian** households adding to the total.
- In addition, **34%** of Huntington Beach households have resided in the City for over **26 years or more**.

## Recreation Facility Usage Most Used Recreation Facility Recreation Program Usage Recreation Activity Participation Facilities Desired Most Programs Desired Most



# Community Characteristics

What makes Huntington Beach a great place to live, work, and play?

Community Characteristics
Open Space/Beach/Parks/Recreational Activities
Friendly Population/Staff/Small Town Atmosphere
Shopping/Restaurants/Services In Our City

What are the issues or trends that may be negatively impacting those important community characteristics ?

Issues or Trends
Higher Density/Overdevelopment
Traffic/Safety/Bike and Walking Access
Maintenance/Money to Maintain City Parks

What role can the City play in addressing issues?

City's Role
Maintaining Our Parks/Maintenance Issues
More Money for Parks/Increase the Budget
More Outreach and Communication



# Sports Organizations

What are the top sports facility needs in Huntington Beach?

Sports Facility Needs
Aquatics Complex
Pickle Ball Complex
Multi-Use Fields
Baseball Facilities for 13 - 14 Year Olds

## Best?

Sports Complex  
High School Fields

## Worst?

Swimming Pool / Aquatics  
Sports Complex / Underutilized

Opportunities for meeting current and future sports facility needs in the City?

Opportunities
School District and City Cooperation / Coordination
Budget Ballot Initiative - Bond Measure

Most important improvements you would make to sports facilities?

Improvements
Aquatics Facility / Center
Upgrade / Update Existing Sports Facilities
Access to School District Facilities / Property

# Community Prioritization

What are the Top Recreation Programs Needed in the City of Huntington Beach?

- Swimming
- Junior Lifeguards
- Water Polo
- Pickle Ball
- Ocean Safety



What are the Top Recreation Facilities Needed in the City of Huntington Beach?

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- Utilize School Sites
- Bike Path / K-Rail for Safety
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## DEMOGRAPHICS

Table 1 General Demographic Trends During 2010-2014 (Unweighted) City of Huntington Beach		
Percent of Population by Age	2013 ACS	Survey
Under 18 years	19%	20%
18 to 24 years	13%	12%
25 to 34 years	14%	14%
35 to 44 years	16%	16%
45 to 54 years	16%	17%
55 to 64 years	13%	13%
65 to 74 years	10%	10%
75 to 84 years	4%	4%
85 and over	4%	4%
Median Age	44.1	44.0
Household Description		
Total Households	243	243
Total with children under 18 years	165	165
Total without children under 18 years	78	78
Total with 18 to 24 years	86	86
Total with 25 to 34 years	86	87
Total with 35 to 44 years	86	87
Total with 45 to 54 years	86	87
Total with 55 to 64 years	86	87
Total with 65 to 74 years	86	87
Total with 75 to 84 years	86	87
Total with 85 to 94 years	86	87
Total with 95 to 104 years	86	87
Total with 105 to 114 years	86	87
Total with 115 to 124 years	86	87
Total with 125 to 134 years	86	87
Total with 135 to 144 years	86	87
Total with 145 to 154 years	86	87
Total with 155 to 164 years	86	87
Total with 165 to 174 years	86	87
Total with 175 to 184 years	86	87
Total with 185 to 194 years	86	87
Total with 195 to 204 years	86	87
Total with 205 to 214 years	86	87
Total with 215 to 224 years	86	87
Total with 225 to 234 years	86	87
Total with 235 to 244 years	86	87
Total with 245 to 254 years	86	87
Total with 255 to 264 years	86	87
Total with 265 to 274 years	86	87
Total with 275 to 284 years	86	87
Total with 285 to 294 years	86	87
Total with 295 to 304 years	86	87
Total with 305 to 314 years	86	87
Total with 315 to 324 years	86	87
Total with 325 to 334 years	86	87
Total with 335 to 344 years	86	87
Total with 345 to 354 years	86	87
Total with 355 to 364 years	86	87
Total with 365 to 374 years	86	87
Total with 375 to 384 years	86	87
Total with 385 to 394 years	86	87
Total with 395 to 404 years	86	87
Total with 405 to 414 years	86	87
Total with 415 to 424 years	86	87
Total with 425 to 434 years	86	87
Total with 435 to 444 years	86	87
Total with 445 to 454 years	86	87
Total with 455 to 464 years	86	87
Total with 465 to 474 years	86	87
Total with 475 to 484 years	86	87
Total with 485 to 494 years	86	87
Total with 495 to 504 years	86	87
Total with 505 to 514 years	86	87
Total with 515 to 524 years	86	87
Total with 525 to 534 years	86	87
Total with 535 to 544 years	86	87
Total with 545 to 554 years	86	87
Total with 555 to 564 years	86	87
Total with 565 to 574 years	86	87
Total with 575 to 584 years	86	87
Total with 585 to 594 years	86	87
Total with 595 to 604 years	86	87
Total with 605 to 614 years	86	87
Total with 615 to 624 years	86	87
Total with 625 to 634 years	86	87
Total with 635 to 644 years	86	87
Total with 645 to 654 years	86	87
Total with 655 to 664 years	86	87
Total with 665 to 674 years	86	87
Total with 675 to 684 years	86	87
Total with 685 to 694 years	86	87
Total with 695 to 704 years	86	87
Total with 705 to 714 years	86	87
Total with 715 to 724 years	86	87
Total with 725 to 734 years	86	87
Total with 735 to 744 years	86	87
Total with 745 to 754 years	86	87
Total with 755 to 764 years	86	87
Total with 765 to 774 years	86	87
Total with 775 to 784 years	86	87
Total with 785 to 794 years	86	87
Total with 795 to 804 years	86	87
Total with 805 to 814 years	86	87
Total with 815 to 824 years	86	87
Total with 825 to 834 years	86	87
Total with 835 to 844 years	86	87
Total with 845 to 854 years	86	87
Total with 855 to 864 years	86	87
Total with 865 to 874 years	86	87
Total with 875 to 884 years	86	87
Total with 885 to 894 years	86	87
Total with 895 to 904 years	86	87
Total with 905 to 914 years	86	87
Total with 915 to 924 years	86	87
Total with 925 to 934 years	86	87
Total with 935 to 944 years	86	87
Total with 945 to 954 years	86	87
Total with 955 to 964 years	86	87
Total with 965 to 974 years	86	87
Total with 975 to 984 years	86	87
Total with 985 to 994 years	86	87
Total with 995 to 1004 years	86	87

## DEMOGRAPHIC TRENDS

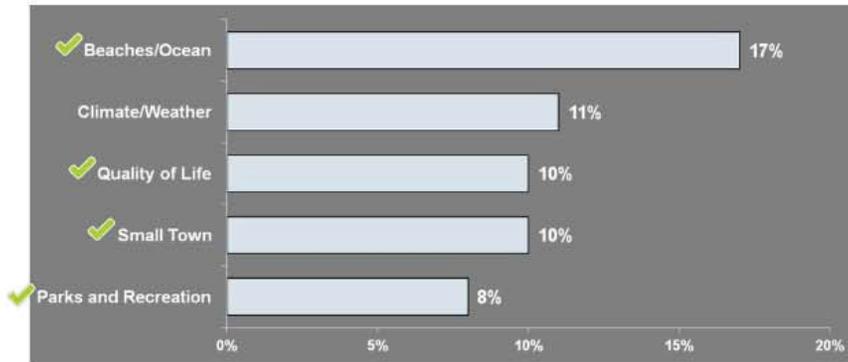
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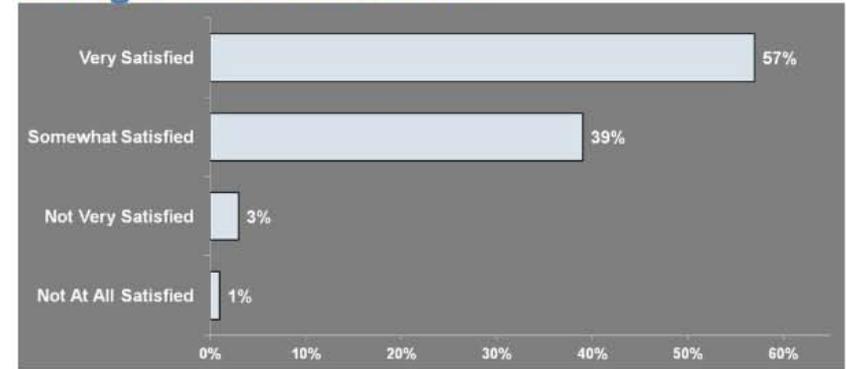
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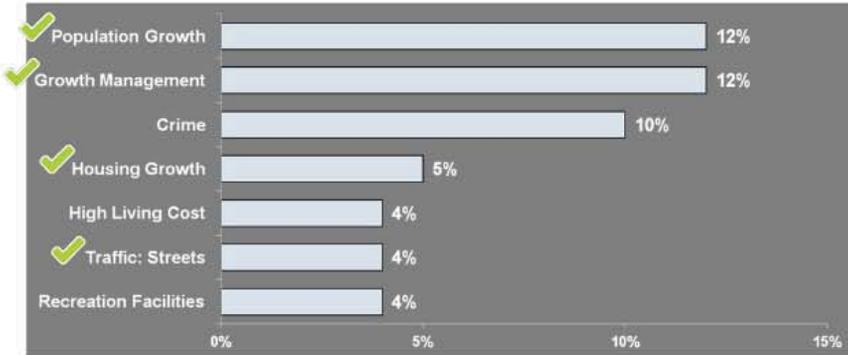
### Most Desirable Feature ✓



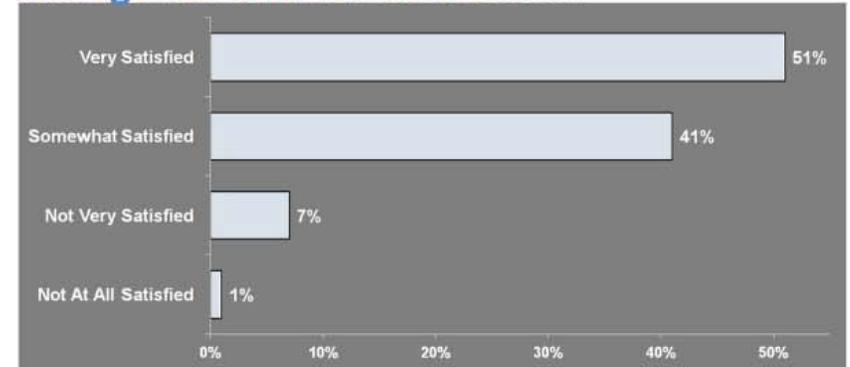
### Rating Overall Satisfaction



### Issue of Greatest Concern ✓



### Rating Maintenance Satisfaction



# 2015 Facility Demand

Activity	Per Capita Participation Days/Year	Peak Day Demand (Participants)	Turnovers Per Day	Design Standard for Facility	Number of Facilities Demanded*	Facility Need Ratio - City of Huntington Bch.
Softball:						
Organized Youth	0.7	589	3x	24 players/field	11.2 fields	1/17,750 pop.
Organized Adult	4.0	830	2.6x	30 players/field	13.3 fields	1/14,900 pop.
Baseball:						
Organized Youth	1.9	2,078	5x	24 players/field	21.6 fields	1/9,150 pop.
Soccer						
Organized Youth	6.0	5,885	4.9x	24.5 players/field	61.3 fields	1/3,250 pop.
Lacrosse						
Organized Youth	0.4	131	4x	28 players/field	1.5 fields***	1/135,750 pop.
Picnicking	9.2	2,807	1.5x	4 persons/table	468 tables	1/424 pop.
Tot Lots/Playgrounds	9.3	5,676	5x	20 persons/hour	56.8 areas	1/3,500 pop.
Swimming (Public Pool)						
Recreational**	8.6	2,572	3x	25 sq ft/swimmer	3.5 pools	1/56,850 pop.
Tennis	4.3	1,337	8x	3 persons/court	55.7 courts	1/3,550 pop.
Indoor Basketball:						
Organized Youth	0.7	513	5x	18 players/court	5.7 courts	1/34,750 pop.
Walking/Jogging/						
Running-Public Trails	61.0	7,061	1.5x	90 persons/mile	52.3 miles	1/3,800 pop.
Bicycling-Public Trails	33.4	17,516	5x	30 bicycles/mile	116.8 miles	1/1,700 pop.

# Facility Surplus / Deficit (-)

	2015 Facility Surplus/ Deficit (-)	Change in Surplus/ Deficit (-) 2015-2035	Cumulative Buildout Facility Surplus/ Deficit (-)	
Softball Fields:				
Organized Youth	-1.2 fields	-0.5 fields	-1.7 fields	
Organized Adult	-0.3 fields	-2.0 fields	-2.3 fields	
 Baseball Fields:				
Organized Youth	0.4 fields	1.4 fields	1.7 fields	
 Soccer Fields				
Organized Youth	6.7 fields	-0.7 fields	6.0 fields	
Lacrosse Fields				
Organized Youth	0.0 fields	-0.5 fields	-0.5 fields	
Picnic Tables	-179.5 tables	5.0 tables	-174.5 tables	
Tot Lots/Playgrounds	22.2 areas	3.1 areas	25.4 areas	
 Swimming Pools (Public)				
Recreational	-2.6 pools	0.0 pools	-2.6 pools	
Tennis Courts	-12.2 courts	-8.0 courts	-20.2 courts	
Indoor Basketball Cts.:				
Organized Youth	-0.7 courts	0.6 courts	-0.1 courts	
 Walking/Jogging Paths (mi.)	-41.9 miles	-7.8 miles	-49.7 miles	
 Bicycling Paths (mi.)	-37.5 miles	-5.4 miles	-42.9 miles	

# Facility Summary

City of Huntington Beach Facility Needs Summary	NEEDS IDENTIFICATION TOOLS										Total # of Tools that Identified Need	
	QUANTITATIVE (X2)			QUALITATIVE (X1)								
	Resident Telephone Survey (Over 10% Participation)	Demand-Needs Analysis (current need)	Demand-Needs Analysis (future need)	Resident Telephone Survey (want)	Executive Interviews	Community Workshop 1 (8/2/14)	Community Workshop 2 (8/30/14)	Community Workshop 3 (1/15/15)	Sports Organization Survey	Program Needs		Recreation Trends
<b>Identified Recreation Facility Need</b>												
Aquatics Complex/Facility (Olympic Pool, Diving Area, Rental Space)	X	X	X	X	X	X	X	X		X		11
Arts Center										X		1
Baseball 13-14 (50-70 / 60-90 fields) / youth							X		X			2
Basketball (indoor)		X	X				X					5
Beach (Beach Access, More Amenities)					X	X						2
Bike Paths / K- Rail (overall, to beach)	X	X	X	X	X	X		X			X	11
Bocce Ball											X	1
Community Centers/Neighborhood Centers										X		1
Community Gardens											X	1
Concessions (at parks, near pier)					X				X			2
Edison Community Center Improvements					X							1
Golf Course				X								1
Gymnasium		X	X	X		X	X		X			8
Horseshoe Pits							X					1
Ice Skating Facility				X								1
Improve Maintenance at Parks						X						1
Interpretive Center (at Bolsa Chica)					X							1
Lacrosse			X									2
Lighting of Fields				X		X	X	X				4
Multi-use fields (football / field hockey / lacrosse)							X	X				2
Open Space						X						1
Parking								X	X			2
Pickleball Court (indoor/outdoor)							X	X		X	X	4
Picnic Tables (Picnicking)	X	X										4
Restrooms							X	X	X			3
Senior Center				X	X			X	X			4
Shikey Nature Center								X				1
Shuffleboard							X					1
Skateboard Park / Skateboarding				X				X			X	3
Softball Fields	X	X										4
Soccer Fields				X			X		X			3
Sports Complex/Facilities							X		X			2
Tennis Courts	X	X	X		X				X			8
Tot Lots/Playgrounds	X											2
Urban Forest									X			1
Volleyball (indoor/outdoor)							X	X				2
Walking/jogging/Running/Hiking Trails	X	X	X	X								7
Water Stations							X					1

## Quantitative (x2)

- Phone Survey
- Demand Need (Current / Future)

## Qualitative (x1)

- Workshops
- Program Needs
- Recreation Trends
- Phone Survey (want)
- Executive Interviews
- Sports Organization Questionnaire

## Aquatics

Quantitative (x2) 3 (x2) = 6

Qualitative (x1) 5 (x1) = 5

Total number of tools that identified need

# 11

# Facility Prioritization

<b>Highest Priority Facilities</b>	
Aquatics Complex	11
Bike Paths	11
Gymnasium	8
Tennis Courts	8
<b>High Priority Facilities</b>	
Walking/ Jogging/ Running/ Hiking Trails	7
Basketball (Indoor)	5
Lighting of Fields	4
Pickleball Court (Indoor/ Outdoor)	4
Picnic Tables (Picnicking)	4
Senior Center	4
Softball Fields	4

# Recommendations

## Short Term

RECOMMENDATIONS	FUNDING KEY (see below)	Estimated Costs
<b>Conrad Park</b> • Add Picnic Tables	C, D, G	\$12,000
<b>Davenport Beach Park</b> • Add Picnic Tables or Benches	C, D, G	\$10,000
<b>Discovery Well Park</b> • Playground Safety Surface Repair • Replace Concrete Panels • Tree Pruning and Removal	C, D, G	\$20,000 \$20,000 \$10,000
<b>Drew Park</b> • Volleyball Court Removal or Relocation	C, D, G	\$10,000
<b>Eader Park</b> • None		
<b>Edison Park</b> • Irrigation System Upgrade and Renovation • Parking Lot Renovation and/or Slurry • Tennis Court Renovation • Concrete Walkway Replacement • Playground Renovation • Community Center Renovation and Expansion	C, D, F, G, J, K, O	\$1,500,000 \$100,000 \$1,000,000 \$250,000 \$250,000 \$4,000,000
<b>Farquhar Park</b> • Irrigation System Upgrade and Renovation	C, D, G	\$400,000
<b>Finley Park</b> • None		
<b>Franklin Park</b> • Irrigation System Upgrade and Renovation	C, D, G	\$400,000
<b>French Park</b> • None		
<b>Gibbs Park</b> • Irrigation System Upgrade and Renovation • Tree Pruning	C, D, G	\$300,000 \$10,000
<b>Gister Park</b> • Concrete Walkway Replacement • Parking Lot Renovation • Turf and Irrigation Renovation	C, D, G	\$50,000 \$150,000 \$300,000
<b>Glen View Park</b> • Turf Renovation	C, D, G	\$100,000
<b>Golden View Park</b> • Turf and Irrigation Renovation	C, D, G	\$200,000
<b>Green Park</b> • None		
<b>Greer Park</b> • Parking Lot Slurry	C, D, G	\$75,000

### FUNDING KEY (Potential Funding Sources)

- |   |  |
|---|--|
| A. Developer Impact Fees                        | H. Corporate Sponsorships                  |
| B. Developer Special Agreement                  | I. Certificates of Participation           |
| C. General Fund                                 | J. Bonds                                   |
| D. Non-profit Organization                      | K. Sales Tax                               |
| E. Public/Private Partnerships, Concessions     | L. Sale/Lease of Surplus Land              |
| F. Grants-CDBG                                  | M. User Group Contributions                |
| G. Grants-Public Agencies & Private Foundations | N. School District Joint-use Contributions |
|   | O. Dedicated Taxes                         |

## Long Term



# Cost Considerations

Project	Fiscal Year 15/16	Fiscal Year 16/17	Fiscal Year 17/18	Fiscal Year 18/19	Fiscal Year 19/20	Fiscal Year 20/21
General Park Renovation	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Park Specific Renovations						
Bluff Top Park				\$3,500,000		
Edison Park				\$7,100,000		
Harbour View Park				\$ 850,000		
Central Park				\$4,700,000		
Lake Park				\$3,500,000		
Marina Park				\$2,000,000		
Murdy Park				\$4,810,000		
Bartlett Park	\$1,175,000					
Worthy Park	\$1,301,500					
LeBard Acquisition	\$ 667,000	\$667,000	\$667,000	\$667,000		
LeBard Design/Construction	\$1,262,000					
<b>Total</b>	\$5,305,500	\$1,567,000	\$1,567,000	\$27,360,000		
Acquisitions						
Burke School		TBD	TBD	TBD	TBD	
Gisler School		TBD	TBD	TBD	TBD	
Kettler School		TBD	TBD	TBD	TBD	
Hamilton/Magnolia—38.3 Ac				TBD	TBD	TBD

# CITY OF HUNTINGTON BEACH CALIFORNIA

## PARKS AND RECREATION MASTER PLAN



### Background Research and Existing Facilities

**Existing Facilities Table:**

Facility Name	Location	Year	Notes
City of Huntington Beach	City Center	2010	City Center
...	...	...	...

**Parks / Facilities / Programs:** A grid of 12 small images showing various park amenities like playgrounds, sports fields, and walking paths.

### Public Involvement

#### Outreach Methods

- Sports Org. Questionnaire
- Executive Interviews
- Community Workshops
- Community Phone Survey

**Community Phone Survey Methodology:**

1. Randomly selected phone numbers within the city limits.

2. Called the numbers and attempted to reach a resident.

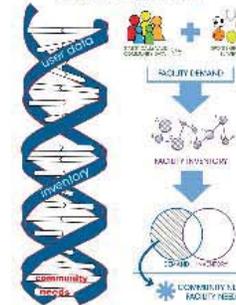
3. Conducted a 10-minute survey.

4. Repeated the process until a sufficient number of surveys were completed.



### Demand Needs / Recommendations

#### Defensible Needs Assessment



#### Huntington Beach Facility Demand

2010 Facility Demand	Facility Supply (Existing)	Facility Demand (Projected)
...	...	...

#### Facility Summary

Facility Type	Quantity (2010)	Quantity (2015)	Quantity (2020)
...	...	...	...

**Facility Summary:** 11

#### Facility Prioritization

Facility Name	Priority
...	...

#### Recommendations

Facility Name	Recommendation
...	...



**CITY OF HUNTINGTON BEACH  
INTER-DEPARTMENTAL COMMUNICATION  
OFFICE OF BUSINESS DEVELOPMENT**

**TO:** Joan Flynn, City Clerk  
**FROM:** Ken Domer, Assistant City Manager  
**DATE:** October 15, 2015  
**SUBJECT:** OCTOBER 19 CITY COUNCIL AGENDA –  
CONSENT CALENDAR ITEM NO. 5

---

Please note that the title of Item 5 on the October 19, 2015 City Council Agenda Consent Calendar incorrectly lists a date of November 23, 2015. However, the proposed action and Resolution do contain the correct date of November 22, 2015.

The item title should read as follows:

“Adopt Resolution 2015-59 approving a Promotional Program providing two hours free parking at The Strand and Main Promenade Parking Garages from November 22, 2015 to December 31, 2015.”

Should you have any questions about this correction, please contact Simone Slifman at extension 5186.

**SUPPLEMENTAL  
COMMUNICATION**

Meeting Date: 10/19/2015

Agenda Item No. 5

## AGREEMENT FOR SPECIAL SERVICES

This Agreement is entered into between the law firm of LIEBERT CASSIDY WHITMORE, a Professional Corporation ("Attorney"), and the CITY OF HUNTINGTON BEACH, a Municipal Corporation ("City").

### **1. Conditions**

This Agreement will not take effect, and Attorney will have no obligation to provide services, until City returns a properly signed and executed copy of this Agreement.

### **2. Attorney's Services**

Attorney agrees to provide the services of Peter Brown to the City for legal consultation, representation, and other services pertaining to employment relations matters, including representation in labor negotiations and in administrative and court proceedings, as requested by City or otherwise required by law.

### **3. Fees, Costs, Expenses**

City agrees to pay Attorney the sums billed monthly for time spent by Attorney in providing the services, including reasonable travel time.

The current range of hourly rates for Attorney time is from One Hundred Ninety to Three Hundred Fifteen Dollars (\$190.00 - \$315.00), and from Seventy-Five to One Hundred Fifty Dollars (\$75.00 - \$150.00) for time of paraprofessional and litigation support staff. The total amount of attorney services for the term of this Agreement is not to exceed \$200,000.00.

A rate schedule for all Los Angeles and San Diego Attorneys, paraprofessionals and litigation support staff is attached hereto as Schedule A.

Any assigned Attorney will review his or her hourly rates on an annual basis and, if appropriate, adjust them effective July 1. The City Attorney must pre-approve any adjusted rate for Attorney while working on matters for the City. Attorney will provide the City with written notification of any adjustment in the range of rates. Attorneys, paraprofessional and litigation support staff bill their time in minimum units of one-tenth of an hour.

Attorney work on Motions that may exceed 7 hours of total work or memos that exceed 3 hours of total work must not commence until the Attorney receives prior written consent of the City Attorney.

City agrees to reimburse Attorney for necessary costs and expenses incurred by Attorney on behalf of City. Attorney bills photocopying charges at Fifteen Cents (\$0.15) per page and facsimile charges at Fifty Cents (\$0.50) per page.

Payment by City against monthly billings is due upon receipt of statements, and is considered delinquent if payment is not received within thirty (30) days of the date of the invoice.

The California Business & Professions Code requires us to inform you whether we maintain errors and omissions insurance coverage applicable to the services to be rendered to you. We hereby confirm that the firm does maintain such insurance coverage.

4. Arbitration of Professional Liability or Other Claims

Disputes. If a dispute between City and Attorney arises over fees charged for services, the controversy will be submitted to binding arbitration in accordance with the rules of the California State Bar Fee Arbitration Program, set forth in California Business and Professions Code, sections 6200 through 6206. The arbitrator or arbitration panel shall have the authority to award to the prevailing party attorneys' fees, costs and interest incurred. Any arbitration award may be served by mail upon either side and personal service shall not be required.

If a dispute arises between City and Attorney over any other aspect of the attorney-client relationship, including, without limitation, a claim for breach of professional duty, that dispute will also be resolved by arbitration. It is understood that any dispute as to any alleged breach of professional duty (that is, as to whether any legal services rendered under this agreement were allegedly unnecessary, unauthorized, omitted entirely, or were improperly, negligently or incompetently rendered) will be determined by submission to arbitration as provided by California law, and not by a lawsuit or resort to court process except as California law provides for judicial review of arbitration proceedings. **Both parties to this agreement, by entering into it, are giving up their constitutional right to have any such dispute decided in a court of law before a jury, and instead are accepting the use of arbitration.** Each party is to bear its own attorney's fees and costs.

5. **File Retention**

After our services conclude, Attorney will, upon City's request, deliver the file for the matter to City, along with any funds or property of City's in our possession. If City requests the file for the matter, Attorney will retain a copy of the file at the City's expense. If City does not request the file for this matter, we will retain it for a period of seven (7) years after this matter is closed. If City does not request delivery of the file for this matter before the end of the seven (7) year period, we will have no further obligation to retain the file and may, at our discretion, destroy it without further notice to City. At any point during the seven (7) year period, City may request delivery of the file.

6. **Assignment**

This Agreement is not assignable without the written consent of City.

7. **Independent Contractor**

It is understood and agreed that Attorney, while engaged in performing the terms of this Agreement, is an independent contractor and not an employee of City.

8. **Authority**

The signators to this Agreement represent that they hold the positions set forth below their signatures, and that they are authorized to execute this Agreement on behalf of their respective parties and to bind their respective parties hereto.

9. Term

This Agreement is effective October 15, 2015, and will continue for a fixed term of nine (9) months. Otherwise, this agreement shall be terminable by either party upon thirty (30) days written notice. This agreement may be extended by the City Attorney, not to exceed a successive period of six (6) months.

LIEBERT CASSIDY WHITMORE,  
a Professional Corporation

CITY OF HUNTINGTON BEACH, a municipal  
corporation of the State of California

By: \_\_\_\_\_

\_\_\_\_\_  
Mayor

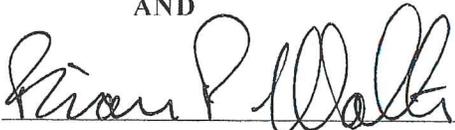
\_\_\_\_\_  
print name

ITS: (circle one) Chairman/President/Vice  
President

\_\_\_\_\_  
City Clerk

AND

REVIEWED AND APPROVED:

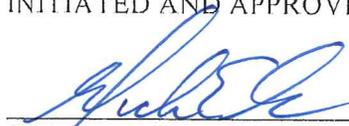
By:  \_\_\_\_\_

\_\_\_\_\_  
City Manager

BRIAN P. WACTER  
print name

ITS: (circle one) Secretary/Chief Financial  
Officer/Asst. Secretary - Treasurer

INITIATED AND APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney

Date 10/13/15

## SCHEDULE A

### Liebert Cassidy Whitmore

#### Hourly Billing Rates

	<u>Billing Rate</u>		<u>Billing Rate</u>
<u>Partners</u>		<u>Associates</u>	
Elizabeth Arce	315	Christopher Frederick	245
Bruce Barsook	315	Alison Kalinski	245
Steve Berliner	315	Paul Knothe	245
Michael Blacher	315	Diba Morè	245
Peter Brown	315	James Oldendorph	245
Dan Cassidy	315	Jennifer Palagi	245
Melanie Chaney	315	Lee Patajo	245
Heather DeBlanc	315	Jennifer Rosner	245
Mary Dowell	315	Julie Strom	245
Jeffrey Freedman	315	Oliver Yee	245
Laura Kalty	315		
Richard Kreisler	315	Hengameh Safaei	235
Mark Meyerhoff	315		
Pilar Morin	315	Sarah Lustig	225
Melanie Poturica	315		
Frances Rogers	315	Michelle Meek	220
Geoff Sheldon	315	Alex Polishuk	220
Scott Tiedemann	315	Danny Yoo	220
Brian Walter	315		
		Leighton Henderson	210
		Christina Rentz	210
<u>Of Counsel</u>			
Adrianna Guzman	285	Lira Silva	200
Judith Islas	285	Shardé Thomas	200
David Urban	285		
Stefanie Vaudreuil	285		
		Joshua Goodman	190
<u>Associates</u>		Amir Katzir	190
Jolina Abrena	265	Stephanie Lowe	190
Paul Cooley	265	Alysha Stein-Manes	190
Chris Fallon	265		
Max Sank	265	<u>Paraprofessionals</u>	
Jeff Stockley	265	Misty Jones	120
		Gary Sakamoto	120
Alex Wong	255	Jean Springer	120
Joung Yim	255		
		<u>E-Discovery &amp; Litigation Technology Specialist</u>	
David Avila	245	Sammy Oduro	75
Ryan Church	245		

# Water and Sewer Rate Adjustment

City Council Meeting  
October 19, 2015

# Background

- Last Rate Adjustment 2011
- Water Rate adjustments set by City Council Resolution
- Sewer Service Rates adjustment set by Ordinance
- City Council Study Session held October 5, 2015
- Proposition 218 Protest Hearing Requirements in effect

# Water and Sewer Service Rate Adjustment Past Practices

- Water Rate
  - Methodology Set by Council Resolution 99-50
  - Rates can be adjusted each year
  - Water commodity rate adjusted with formulas based on the cost to purchase imported water and produce ground water
  - Water Meter Rate adjustment based on the percentage change in the CPI-U Index
- Sewer Service Rates
  - Methodology set by HBMC 14.55.030
  - Adjustment based on the percentage change in the CPI-U Index

# Water Supply

- Groundwater Basin
  - Orange County Water District (OCWD) Manages the Orange County Ground Water Basin
  - Basin Pumping Percentage (BPP), established yearly, currently set at 75 percent of agency's total water demand
  - Replenishment Assessment (RA) for pumping, currently set at \$322 per acre foot
- Imported Water
  - Purchased from the Municipal Water District of Orange County (MWDOC) who is a Member Agency of the Metropolitan Water District.
  - Supplies remaining City demand
  - Current rate is \$942 per acre foot

# Water Commodity Rate Formula

- Cost of Water at last rate adjustment
  - BPP= 65%; RA = \$253 per acre foot
  - MWDOC rates: \$797.50 per acre foot
  - Cost of water = \$443.58 per acre foot
- Current Cost of Water
  - BPP = 75%; RA = \$322 per acre foot
  - MWDOC rates: \$942 per acre foot
  - Cost of water \$477.00 per acre foot
- Difference = \$33.42 per acre foot
- Divided into billing units = \$0.0767/BU

# Water Meter Rate

- Adjusted by the Percentage Increase of the Consumer Price Index-Urban Los Angeles-Orange-Riverside counties established by the U.S. Bureau of Labor Statistics and available after July 1 of each year
- This amount is 1.1 percent

# Water Meter Charges

Meter Size/Type	Current Monthly Charge	Proposed Monthly Charge
¾"	\$11.2370	\$ 11.3606
1"	\$22.4740	\$ 22.7212
1-1/2"	\$33.7110	\$ 34.0818
2"	\$56.1850	\$ 56.8030
3"	\$123.6070	\$ 124.9667
4" Compound	\$191.0290	\$ 193.1303
4" FM	\$370.8210	\$ 374.9000
6" Compound	\$370.8210	\$ 374.9000
6" FM	\$752.8790	\$ 761.1607
8" FM	\$1,314.7290	\$ 1,329.1910
10" FM	\$2,056.3710	\$ 2,078.9911

# Proposed Water Rates

- Water Commodity Rate – One Billing Unit (BU) = One hundred cubic feet (CCF) = 748 gallons
  - Current Rate: \$1.7535 per BU
  - Proposed Rate: \$1.8302 per BU
  - 4.37% increase
- Water Meter Rate (for three-quarter inch meter)
  - Current Rate: \$11.2370 per month
  - Proposed Rate: \$11.3606 per month
  - Increase of \$0.1236 per month
  - 1.1% increase
- If rates are not adjusted then the reserves would decrease by approximately \$940,000.

# Impacts of Proposed Adjustment On a Single Family Residence At 12 Billing Units Per Month

Charge	FY 2011/12	FY 2015/16	Difference	Percent
Commodity	\$21.0420	\$21.9624	\$0.9204	4.4%
Meter	\$11.2370	\$11.3606	\$0.1236	1.1%
Total	\$32.2790	\$33.3230	\$1.0440	3.2%

# Comparison of Water Rates to Other Agencies

Agency	Commodity Rate	Meter Rate	Average Bill (12 billing units)
Huntington Beach – Current	\$1.7535	\$11.2370	\$32.28
Huntington Beach -Proposed	\$1.8302	\$11.3606	\$33.32
Fountain Valley	\$2.940	\$6.510	\$41.79
Garden Grove	\$2.830*	\$6.120	\$40.08
Irvine Ranch WD	\$1.110*	\$10.30	\$27.29
Mesa WD	\$3.400	\$10.75	\$51.55
Newport Beach	\$3.080	\$17.27	\$54.23
Seal Beach	\$2.230*	\$18.93	\$45.69
Westminster	\$2.280*	\$3.54	\$30.90

\* Tiered rates.

# Sewer Service Charges

This is an example of the fee adjustment where the CPI methodology is used. The adjustment was suspended by the City Council for fiscal year 2015-16 due to current revenues meeting budget need and fund reserves exceeding the reserve policy level.

<u>Category</u>	<u>Current</u>	<u>+ 1.1%</u>
Single Family ( <i>per month</i> )	\$ 10.69	\$10.81
Multi-Family ( <i>per unit/month</i> )	\$8.87	\$8.97
Commercial/Industrial ( <i>per month</i> )	\$12.41	\$12.55

Rate modification based on CPIU available as of July 1 is +1.1%

# Sewer Service Charges (cont'd)

<u>Category</u>	<u>Current</u>	<u>+ 1.1%</u>
High Consumption Commercial/Industrial (Per 100 Cubic Feet of Water)	\$2.32	\$2.35
Schools ( <i>per ADA/year</i> )		
High School	\$3.42	\$3.45
K-8	\$2.20	\$2.22

# Comparison of Current Sewer Rates to Other Agencies

Agency	Rate
Huntington Beach	\$10.692
Fountain Valley	\$6.01
Irvine Ranch WD	\$24.05
Newport Beach	\$4.50*
Seal Beach	\$27.40

\*Additional charge of \$6.25 if customer is not a Newport Beach water customer

# Proposition 218 Procedures

- All residents and property owners are mailed a protest hearing notice 45 days before the public hearing
- City Council holds public hearing on the proposed adjustment(s)
- If 50% + 1 of property owners/residents mail in protests, adjustment(s) cannot be adopted
- Staff recommends City Council vote to affirm the formulas for rate adjustments

# Recommended Actions

- Approve Resolution to affirm the Water Rate Adjustment Formulas.
- Readopt Ordinance to allow City Council to set water rates via resolution
- Readopt Ordinance to affirm the Sewer Service Rate Adjustment formula. Rate adjustment was suspended for Fiscal Year 2015/16
- Ordinances go into effect 30 days after the second reading. This date is December 1, 2015



# Questions

**Communications received after  
agenda packet publication  
regarding proposed  
Water Rate Adjustments**

10/3/65

I object to both  
water & sewer rates.

Jois Anderson

17772 Overbrook

Shearwater Blvd,

HUNTINGTON BEACH  
CITY OF

OCT 16 PM 2:50  
RECEIVED

RECEIVED

2015 OCT 16 PM 2:48

CITY CLERK  
CITY OF  
HUNTINGTON BEACH

October 10, 2015

Huntington Beach City Clerk  
c/o Written Protest  
2000 Main Street  
Huntington Beach, CA 92648

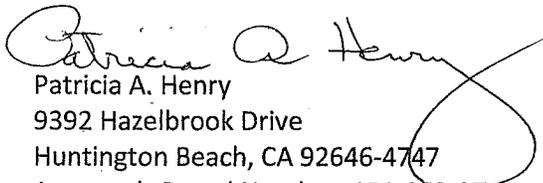
Re: City's Water and Sewer Rates

Dear City Council,

Please accept this as my OBJECTION to the proposed water and proposed sewer rates.

I strongly oppose efforts to get more of my hard earned income even if I use less water and less flushing of toilets. If I use less, I want to pay less money.

Thank you,

  
Patricia A. Henry  
9392 Hazelbrook Drive  
Huntington Beach, CA 92646-4747  
Assessor's Parcel Number: 151-073-07

RECEIVED

2015 OCT 16 PM 2: 50

CITY CLERK  
CITY OF  
HUNTINGTON BEACH

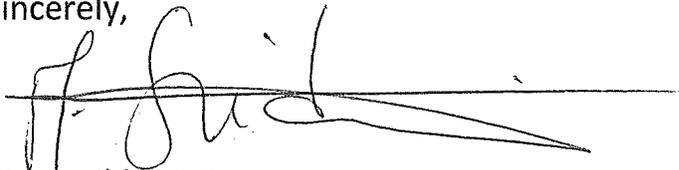
Date: 9/15/15

To: Huntington Beach Clerk  
c/o Written Protest  
2000 Main Street  
Huntington Beach, CA 92648

From: Mary Hildago, Treasurer of Wetlands and Wildlife Care Center  
21900 Pacific Coast Hwy  
Huntington Beach, CA 92646

I **object** to both the proposed water rates and the proposed sewer rates, which will be discussed at the public hearing on October 19, 2015.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mary Hildago', written over a horizontal line.

Mary Hildago, Treasurer

1072

To: City Clerk Joan Flynn

Regarding: Public Hearing Notice  
Water Rate Opposition

RECEIVED 10/12/15  
2015 OCT 16 PM 2:46  
CITY CLERK  
CITY OF  
HUNTINGTON BEACH

Preference: Resident - LESLIE HODOWANEC

Address - 19221 NEWLAND ST. H.B. 92646

(714) 962-8223

OC Parcel # 153-072-01

Please accept my letter in opposition to the proposed water rate increase.

I am a retired City employee and a single person residing in a small house for 21 of the 40 years of family ownership at 19221 Newland St. The water usage at my house has been significantly reduced, especially since this summer. Efforts I've invested in have met and exceeded the guidelines detailed in the HB Utilities Division 2015 Drinking Water Report. I am not only using less water, I conserve the water I use and I absolutely should not have to pay more!

Making serious conservation efforts of water usage per City guidelines, I don't even waste a dropped ice cube! Additionally, I upgraded my water piping, sprinkler

→

October 12, 2015

RECEIVED

2015 OCT 16 PM 2:47

3912 Kitten Cir.  
Huntington Beach, CA 92649

CITY CLERK  
CITY OF  
HUNTINGTON BEACH

Huntington Beach City Clerk  
c/o Written Protest  
2000 Main Street  
Huntington Beach, CA 92648

Dear Madam City Clerk,

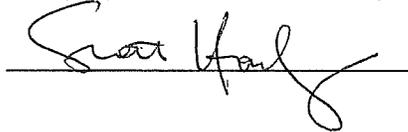
This letter is to serve as my written protest to proposed rate adjustments for both City Water Service and City Sewer Service. Please find the required information below.

Sincerely,

Scott Howley

Name of parcel owner: Scott Howley  
Service address: 3912 Kitten Cir.  
Objection: Both proposed water rates and proposed sewer rates

Signature:

A handwritten signature in cursive script, appearing to read "Scott Howley", is written over a horizontal line.

Dear Council,  
Thank you for  
asking. I do not  
want an inflow  
in my water and  
sewer costs.

Brooklyn John  
9922 Hot Springs  
HB, CA 92646

Dear Lily (continued)

I say no to any  
pressure in my outward  
dear bills.

Thanks you!



8542 Jackson Dr.  
Huntington Rd CA 92646

RECEIVED

2015 OCT 16 PM 2:49

CITY CLERK  
HUNTINGTON BEACH

21411 Fleet Lane  
Huntington Beach, CA 92646

Huntington Beach City Clerk  
c/o written protest  
2000 Main St.  
Huntington Beach, CA 92648

Huntington Beach City Clerk:

I am writing to protest the proposed water and sewer rate increase.

I am a senior citizen on a fixed income, and by raising these rates it puts my income into more jeopardy.

The city is raising parking rates which will give the city more revenue income.

Why penalize us homeowners that are consuming water by raising our rates.

Please take these options into consideration when the council votes on October 19, 2015.

Respectfully,

Vivian D. Jones

21411 Fleet Lane

Huntington Beach, CA 92646

Parcel no. 149-152-09

RECEIVED

THOMAS POLLARD 2015 OCT 16 PM 2:45

10/13/2015

17761 CRESTMOOR WAY CITY CLERK  
CITY OF HUNTINGTON BEACH

Parcel # - 163-203-19

Huntington Beach 94019

I object to the proposed water rates +  
sewer rates (Both).

Thank you

Thomas Pollard Jr

**Protest Fee Hike of both Water & Sewer Rates  
In Huntington Beach City**

Fill out & mail this protest immediately. It must be received by the city Clerk No later than 3:00 PM on Oct. 19, 2015.

Huntington Beach City Clerk

c/o Written Protest

2000 Main Street

Huntington Beach, CA. 92648

CITY CLERK  
CITY OF  
HUNTINGTON BEACH

2015 OCT 16 PM 2:48

RECEIVED

Name: (owners or tenant) Shirlee Settignano

Address: 1886 1/2 Coolwater

**We Protest Fee Hike of both Water & Sewer rates in Huntington Beach City.**

Owner's or Tenant's Signature: Shirlee Settignano

Shirlee Settignano 10/12/15

Print name & Date

Note: ONLY written protests will be counted

The City Council will conduct a public hearing on Oct. 19, 2015 @ 6:00 PM

@ 6:00 PM @ Council Chambers, 2000 Main Street, Huntington Beach, CA. 92648

The fee hike could be overturned if more than 50 percent of owners or tenants file a written protest. One written protest for each service address.

Thanks for asking!

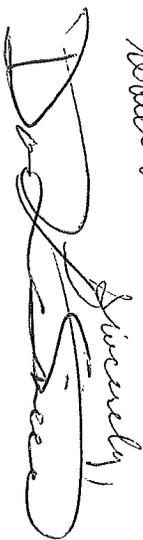
I do not approve an  
increase to my water and  
sewer bill.

Therese Lynn H. Sneed  
Gwendolyn H. Sneed  
20222 Big Bend Ln.  
Htg. Bch, Ca. 92646

General Members -

Thank you for your  
concern. Don't raise my  
rents and sever costs.

Sincerely,



Donald Sreed III  
1820 Wheaton  
HB, CA 92640

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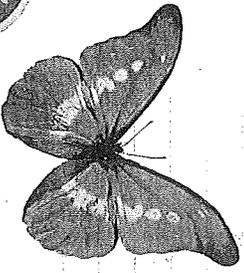
2015 OCT 16 PM 2:48 / 2015

CITY CLERK  
CITY OF  
HUNTINGTON BEACH, CALIFORNIA

We oppose the City's  
proposed increase

Patricia J. Jacobitt  
Lanette Jacobitt

15871 Dendall Lane  
Huntington Beach, Ca 92647



Do not leave  
my water +  
sewer pipe -

Thanks -

J. Williams

Richard Williams  
17581 DELBON CIR  
H. B. 92649

RECEIVED 10-13-15

2015 OCT 16 PM 2:50

CITY CLERK  
CITY OF  
HUNTINGTON BEACH

To:  
Huntington Beach City Clerk  
c/o Written Protest  
2000 Main Street  
Huntington Beach, Ca 92648

Dear City Clerk:

I wish to protest proposed increases on both  
the water rates and the sewer rates, my  
property:

Parcel 167-353-01  
8472 Rembrandt Dr.  
Huntington Beach, Ca 92647-6021

Owner - Mary J. Webber, Trustee  
Edwin Webber Survivor's Trust

Thank you -

Mary J. Webber, Trustee  
Survivor's Trust



SEACLIFF PROPERTY  
MANAGEMENT RECEIVED

SEACLIFF PROPERTIES #1 LLC  
SEACLIFF PROPERTIES #2 LLC  
2015 OCT 16 PM 2:46

CITY CLERK  
CITY OF  
HUNTINGTON BEACH

October 12, 2015

Huntington Beach City Clerk  
2000 Main Street  
Huntington Beach, CA 92648

WRITTEN PROTEST TO WATER AND SEWER INCREASES

As commercial property owners in the city of Huntington Beach we **adamantly** protest any increases.

We are aware this conservation of water has reduced the revenue collected by the city. However it is time to reduce other expenses. Do not increase water and sewer.

Douglas and Helen Wheeler  
Owners  
17662 Metzler Ln  
Huntington Beach, CA

419 MAIN STREET #65  
HUNTINGTON BEACH, CA 92648

714. 969-2420  
FAX 714. 536-0422

RECEIVED

2015 OCT 16 PM 2:47

CITY CLERK  
CITY OF  
HUNTINGTON BEACH

October 12, 2015

Huntington Beach City Clerk  
2000 Main Street  
Huntington Beach, CA 92648

WRITTEN PROTEST TO WATER AND SEWER INCREASES

Please note as a homeowner in the city of Huntington Beach we **adamantly** protest any increases.

We are aware this conservation of water has reduced the revenue collected by the city. However it is time to make up for this shortfall by reducing other costs within the budget.



Douglas and Helen Wheeler  
19821 Quiet Surf  
Huntington Beach, CA

Ann Tarkington  
9032 Annik Drive  
Huntington Beach, CA.  
92646

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CITY CLERK  
CITY OF  
HUNTINGTON BEACH

This letter is to protest BOTH the proposed water rates, and the sewer rates. NO MORE RAISES!!

Sincerely,

*Ann C. Tarkington*  
Ann Tarkington - Homeowner

Attention City Clerk,

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I, Anthony Sellas, am OPPOSED to the proposed rate increases for water rates.

CITY CLERK  
HUNTINGTON BEACH

Anthony Sellas  
16451 Germain Circle  
Huntington Beach, CA 92649

Parcel # 93629234

*Anthony Sellas*

*10-15-15*

October 13, 2015

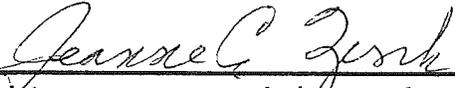
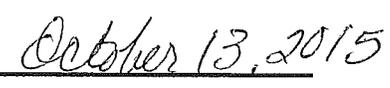
Huntington Beach City Clerk  
c/o Written Protest  
2000 Main Street  
Huntington Beach, CA 92648

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CITY OF  
HUNTINGTON BEACH

Raymond and Jeanne Zenk (Parcel Owners)  
133 Springfield Ave and 605-609 Delaware Ave.  
Huntington Beach, CA 92648

*Re: Proposed water rate and sewer rate increase*

I am strongly opposed to any increases in either my **water rates** or **sewer rates** as proposed and presented by the City Council of the City of Huntington Beach.

    
Raymond F Zenk, Jr and Jeanne C. Zenk (parcel owner) Date

Attention City Clerk,

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I, David N. Murray, am OPPOSED to the proposed rate increases for water rates.

CITY CLERK  
CITY OF  
HUNTINGTON BEACH

David Murray  
18743 Applewood Circle, #5  
Huntington Beach, CA 92646

Parcel # 93288005

David N Murray

10-15-15