

**CITY OF HUNTINGTON BEACH
SUPPLEMENTAL COMMUNICATION**
Joan L. Flynn, City Clerk
Office of the City Clerk

TO: Honorable Mayor and City Councilmembers

FROM: Joan L. Flynn, City Clerk 

DATE: 6/6/2016

SUBJECT: SUPPLEMENTAL COMMUNICATIONS FOR THE JUNE 6, 2016, REGULAR CITY COUNCIL/PFA MEETING

Attached are the Supplemental Communications to the City Council (received after distribution of the Agenda Packet):

STUDY SESSION

PowerPoint Presentation entitled *Joint Study Session 2016-2017 Allocation of community Development Block Grant Funds*.

**City Council &
Citizens Participation Advisory Board**

**Joint Study Session
2016-2017 Allocation of Community
Development Block Grant Funds**

June 6, 2016



Estimated HUD Allocations 2016-2017

- Community Development Block Grant (CDBG):
 - **\$995,023**
- HOME Program:
 - **\$424,106**

CDBG Allocation Process

- Application period of December 2015 to February 2016
- Two public hearings on community needs conducted by Citizen Participation Advisory Board (CPAB)
 - *City Hall: January 7, 2016*
 - *Oak View Branch Library: February 4, 2016*
- CPAB reviewed applications and heard presentations from all applicants



**CPAB Recommendations for
2016/2017
CDBG Funding**

Public Services: \$149,253 Available

15% Maximum of Allocation

Public Services	2015/2016 Allocation	2016/2017 Request	CPAB 2016/2017 Recommendation
City of HB – Community Services Dept/Oak View Community Center, Children’s Bureau	\$46,000	\$55,000	\$40,000
City of HB – Community Services Dept/Project Self Sufficiency	\$20,585	\$40,000	\$0
City of HB –Community Services Dept/Senior Outreach	\$39,499	\$44,000	\$35,000
City of HB –HBPD Homeless Outreach Coordinator	\$25,000	\$85,000	\$50,000
City of HB – Library Services/Oak View Family Literacy	\$ 9,500	\$10,000	\$9,253

Public Services (Continued)

Public Services	2015/2016 Allocation	2016/2017 Request	CPAB 2016/2017 Recommendation
Community Senior Serv, Inc./Congregate Meals	\$ 5,000	\$20,000	\$5,000
Community SeniorServ, Inc. / Home Delivered Meals	\$0	\$20,000	\$0
Orange County Community Housing Corporation – Stepping Up Program	N/A	\$50,000 (new)	\$10,000
TOTALS:	\$144,584	\$324,000 <i>(117% above available funds)</i>	\$149,253

Public Improvements

- \$111,350 CDBG funds available from 2016/2017 allocation
 - No cap on the amount of funds that can be spent on eligible projects
 - If current or previous projects are completed under budget, funding can be applied to public improvements
 - Unprogrammed funding of \$140,053 currently available to add to existing or proposed underfunded projects – could potentially increase
- Total estimated available: **\$251,403**

Public Improvements

Public Improvements 2016/2017 Requests	Prior Funding	2015/2016 Request	CPAB 2015/2016 Recommendation
HB PW Dept/ADA Renovations – Maintenance Zone 10	N/A	\$435,000	\$251,403
TOTAL:	\$0	\$435,000	\$251,403

- CPAB recommends utilizing any available unprogrammed funds to support the ADA Renovations - Maintenance Zone 10 Project.

CDBG Administration, Housing & Code Enforcement

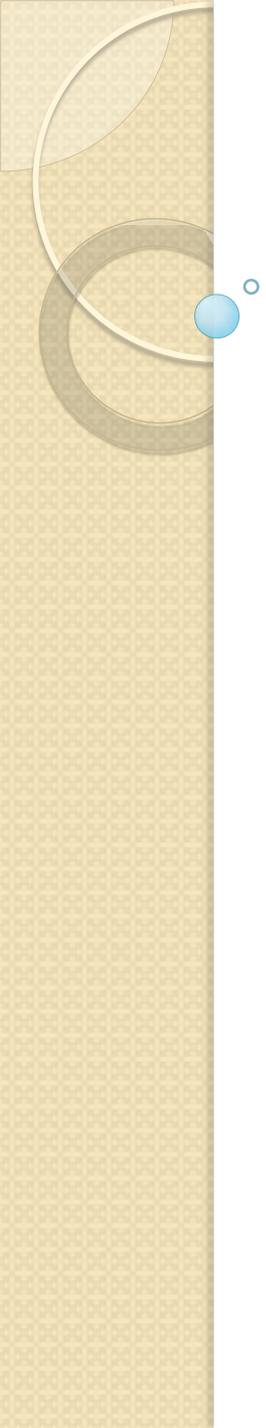
	2016/2017 Request	CPAB 2016/2017 Recommendation
CDBG Administration	\$169,005	\$169,005
Fair Housing Foundation (included in total CDBG administration budget)	\$30,000	\$30,000
Fair Housing Council of Orange County	\$27,000	\$0
Special Code Enforcement	\$241,248	\$241,248
Housing Rehabilitation Loan Program Administration	\$80,000	\$80,000
TOTAL:	\$547,253	\$520,253

CPAB Recommendations

	2016/2017 Request	CPAB 2016/2017 Recommendation
Public Services (15% of allocation)	\$324,000	\$149,253
CDBG Administration (20% of allocation)	\$226,005	\$199,005
Public Improvements	\$435,000	\$251,403
Special Code Enforcement	\$241,248	\$241,248
Housing Rehabilitation Loan Administration	\$80,000	\$80,000
Section 108 Loan (Required)	\$214,467	\$214,467
TOTAL CDBG:	\$1,520,720	\$1,135,076

2016/2017 Allocation: HOME

HOME Program	
HOME Administration (10% maximum)	\$ 42,410
Affordable Housing Projects	\$381,696
TOTAL HOME:	\$424,106



Questions?