



**CITY OF HUNTINGTON BEACH
SUPPLEMENTAL COMMUNICATION**
Joan L. Flynn, City Clerk
Office of the City Clerk

TO: Honorable Mayor and City Councilmembers

FROM: Joan L. Flynn, City Clerk 

DATE: 2/16/2016

SUBJECT: SUPPLEMENTAL COMMUNICATIONS FOR THE FEBRUARY 16, 2016, REGULAR CITY COUNCIL/PFA MEETING

Attached are the Supplemental Communications to the City Council (received after distribution of the Agenda Packet):

STUDY SESSION

PowerPoint communication received from Robert Handy, Police Chief on behalf of County Animal Care, entitled *OC Animal Care, City of Huntington Beach*.

PowerPoint communication received from Robert Handy, Police Chief, entitled *Animal Services*.



City of Huntington Beach

2015 Huntington Beach Statistics

	Cats	Dogs
Live Intake	419	507
Adoption (includes rescue/transfer)	206	225
RTO	25	258
Live Release Rate	55%	95%

2015 Huntington Beach Field Statistics

Nuisance/Barking Dog Complaints	367
Bite Investigations	1,271
Animal Cruelty Investigations	534
Other Investigations (kennel, vicious)	743
Sick/Injured Transport	374
Wild Animal Activities	587
Stray at Large	1,241
Deceased Animal PickUp	841
Other (assist PD, etc)	1,642
	7,600 Field Actions

Five Year Cost Comparison

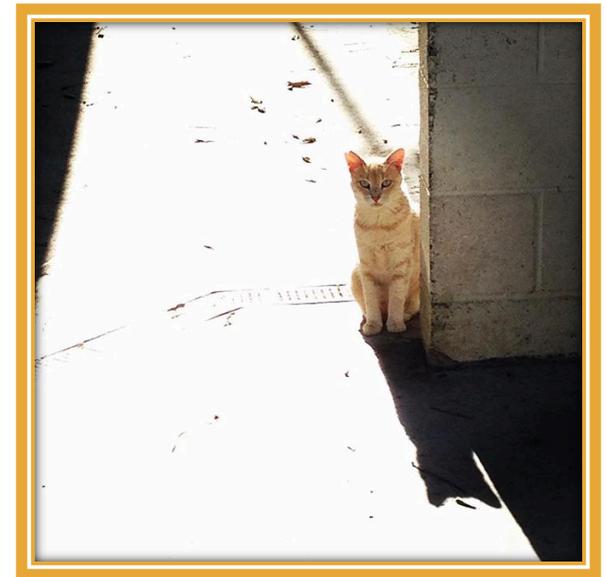
OC ANIMAL CARE 5-YR. COST & FEE REVENUE HISTORY							
	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2014-15 vs. 2009-10</u>
TOTAL COSTS	\$ 14,317,605	\$ 15,389,085	\$ 16,344,063	\$ 17,329,366	\$ 17,139,757	\$ 16,744,301	\$ 2,426,696
% Incr./ (Decr.) from PY		7.5%	6.2%	6.0%	-1.1%	-2.3%	16.9%
LESS: FEE REVENUE	\$ 8,706,248	\$ 9,679,509	\$ 10,514,125	\$ 10,497,484	\$ 9,094,913	\$ 9,228,085	\$ 521,837
% Incr./ (Decr.) from PY		11.2%	8.6%	-0.2%	-13.4%	1.5%	6.0%
NET COST	\$ 5,611,357	\$ 5,709,576	\$ 5,829,938	\$ 6,831,882	\$ 8,044,844	\$ 7,516,216	\$ 1,904,859
		1.8%	2.1%	17.2%	17.8%	-6.6%	33.9%
HUNTINGTON BEACH							
TOTAL COSTS	\$ 1,411,257	\$ 1,546,874	\$ 1,654,231	\$ 1,815,568	\$ 1,729,650	\$ 1,741,511	\$ 330,254
% Incr./ (Decr.) from PY		9.6%	6.9%	9.8%	-4.7%	0.7%	23.4%
LESS: FEE REVENUE	\$ 875,321	\$ 1,003,641	\$ 1,158,657	\$ 1,177,369	\$ 1,017,638	\$ 1,016,206	\$ 140,885
% Incr./ (Decr.) from PY		14.7%	15.4%	1.6%	-14%	-0.1%	16.1%
NET COST	\$ 535,936	\$ 543,233	\$ 495,574	\$ 638,199	\$ 712,012	\$ 725,305	\$ 189,369
		1.4%	-8.8%	28.8%	11.6%	1.9%	35.3%

❑ From FY 09–10 to 14–15:

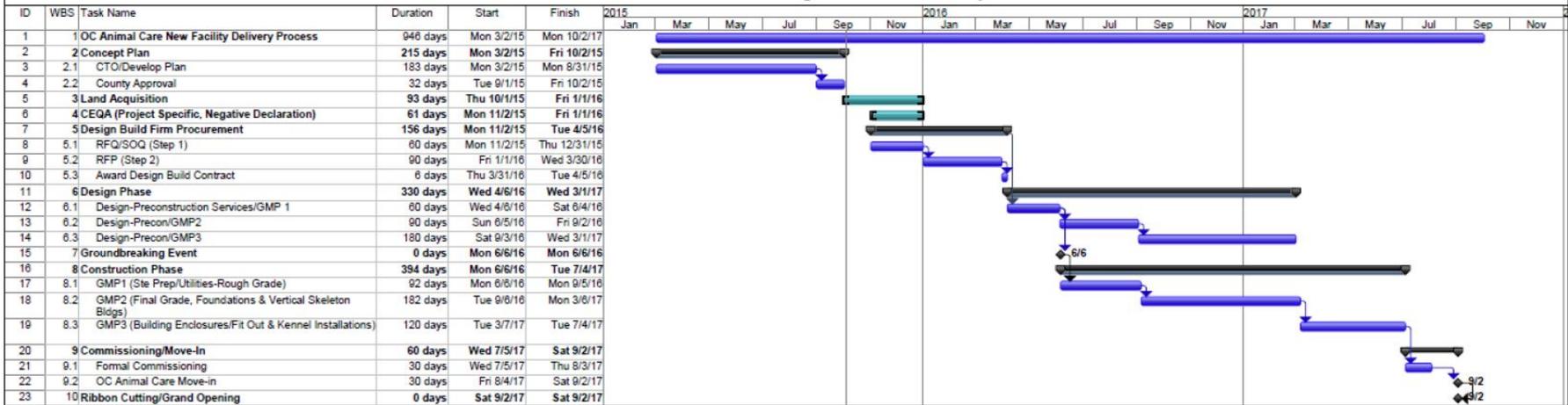
- Total Costs increased 23.4%, due to higher utilization of services
- Fee Revenue increased only 16.1%
- Net Cost increased 35.3%

2015 Grand Jury Report

- If Animals Could Talk About the Orange County Animal Shelter
 - Cat housing
 - Deferred maintenance/failing buildings
 - Cage cleaning practices
 - Morale
 - Feral cats and Feral Free program
 - Equipment for ACOs
 - Rodents



OC Animal Care-Design Build Two Step



**GROUNDBREAKING:
JUNE 6, 2016**

**GRAND OPENING:
SEPTEMBER 2, 2017**

Project: OC Animal Care New Facility Date: Mon 10/5/15 OCCRHilleshiem	Task Split Milestone Summary	Project Summary External Tasks External Milestone Inactive Task	Inactive Milestone Inactive Summary Manual Task Duration-only	Manual Summary Rollup Manual Summary Start-only Finish-only	Progress Deadline	<p style="font-size: 24px; margin: 0;">OCTOBER 6, 2015</p>
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Questions?

Animal Services

Huntington Beach
City Council Study Session
February 16, 2016

Orange County Animal Care

- ▶ Huntington Beach has contracted with OCAC since 1975 for animal control services
- ▶ Annual agreement as a Notice of Intent for services
 - Animal Control Services
 - Animal Care Special Services
 - Animal Care Shelter Services
 - Barking Dog Complaint Services

Other contracting OC Cities

- ▶ Anaheim
- ▶ Cypress
- ▶ Fullerton
- ▶ Huntington Beach
- ▶ Lake Forest
- ▶ Placentia
- ▶ San Juan Capistrano
- ▶ Stanton
- ▶ Villa Park
- ▶ Brea
- ▶ Fountain Valley
- ▶ Garden Grove
- ▶ Laguna Hills
- ▶ Orange
- ▶ Rancho Santa Margarita
- ▶ Santa Ana (shelter services only)
- ▶ Tustin
- ▶ Yorba Linda

Review of non-contracting cities for alternatives

Irvine Police Department

Irvine Animal Care Center (sheltering)

Westminster Police Department

Westminster Veterinarian Group (sheltering)

Costa Mesa Police Department

Humane Society (sheltering)

Past Five Years

- ▶ FY 2010/11 – \$543,233
- ▶ FY 2011/12 – \$495,574
- ▶ FY 2012/13 – \$638,199
- ▶ FY 2013/14 – \$641,352
- ▶ FY 2014/15 – \$731,374

- ▶ FY 2015/16 – \$832,976*
 - Budgeted \$885,000
 - *expect midyear budget increase

New County Shelter

- ▶ Shared costs based on historical use
- ▶ \$1.5 million from FY 2014/15 year end fund balance