PWC Report All Active Public Works Capital Projects

ARTERIAL

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	1294	Arterial Highway Rehabilitation	$6,000,000	5/15/2007	4/1/2008	Construction on Adams Avenue & Newland Street is 75% complete. McFadden to start by 3/15/08.
C	1288	Brookhurst Frontage Landscaping - Garfield to Yorktown	$680,000	5/15/2007	7/1/2008	Held pre-job, construction to start 3/1/08
C	1250	Garfield Widening @ Delaware	$850,000	4/15/2007	4/8/2008	Edison relocating poles and lights. Construction to begin 3/08
C	1095	Newland Street Widening & Vertical Re-alignment	$2,825,000	12/31/2005	2/15/2009	Setting up pre-job. Construction to begin 3/1/08
D	1320	Arterial Highway Rehabilitation	$4,500,000	5/1/2008	11/1/2008	Under design. Graham (Bolsa to Edinger) Garfield (Beach to Newland & Bushard to Ward) Yorktown (Main to Delaware & Brookhurst to Ward)
D	1228	Magnolia Sidewalk / Lighting - PCH to Hamilton	$250,000	7/1/2006	12/31/2008	Design complete. Currently under environmental review.
P	1230	Heil Avenue Widening	$5,419,870	4/1/2008	12/1/2008	Under design. In process of acquiring right-of-way.
R	1319	Atlanta Avenue Widening	$2,194,100	7/1/2008		Design & R/W in 07/08.

DRAINAGE & WATER QUALITY

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D	1307	Irby Park Runoff Treatment	$2,500,000	6/1/2008	9/1/2009	Under design & environmental planning.
D	1296	Redevelopment Area Drainage Projects	$2,500,000	5/1/2007		In negotiation with Ocean View School District for utility easement.
D	1255	Talbert Lake Urban Runoff Diversion - Phase I	$2,980,200	8/1/2008	3/1/2010	
R	1293	Heil Pump Station Rebuild	$1,950,000	5/30/2008		Under design. In process of acquiring right-of-way.

FACILITY

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	1207	City Entry Monument	$330,000	6/1/2007	4/1/2008	Under construction. 4 installed; awaiting Caltrans permits
C	1287	Fire Stations 1, 2 & 4	$1,314,371	4/25/2007	4/15/2008	Murdy 95%, Magnolia 50% and Gothard to start construction soon.
C	1306	Seismic Retrofit of City Hall Building	$7,000,000	8/15/2007		Construction to start in March. Contract preparation underway.
D	MSC 447	Main Street Library Improvements	$220,000		3/1/2008	
P	1325	City Hall Space Study	$250,000	6/1/2008		Study underway
P	1326	Police Gun Range and Joint Police/Fire Communications Unit	$50,000	6/1/2008		Feasibility study underway.

LOCAL STREET

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	MSC 453	CDBG ADA Ramps	$200,000		8/1/2008	Awarded 2/19/08
D	MSC 452	CDBG Street Rehabilitation	$826,000		8/1/2008	
D	MSC 454	Residential Pavement: Street Overlay	$800,000		9/30/2008	
D	MSC 455	Tree Petition Streets	$1,000,000	3/1/2008	9/30/2008	

NEIGHBORHOOD

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	1310	Construction of Rotterdam Lane	$250,000	4/15/2007	2/22/2008	Under construction; Nearing completion
C	1308	Downtown Asphalt/Concrete	$2,500,000	5/15/2007	9/1/2008	Start construction March 2008

C	1295	Normandy Lane & Myrtle St. Concrete/Drainage Improvements	$1,000,000	4/15/2007	7/18/2008	Held pre-job. Construction to start 3/1/08
C	1309	Oakview Asphalt/Concrete Improvements	$500,000	4/15/2007	7/15/2008	Held pre-job. Construction to start 3/1/08. Will hold a Town Hall Meeting with residents.
D	1324	Downtown Street Light Replacement Phase II	$850,000	6/1/2008	2/1/2009	Orange - 2nd to 11th, 6th - Orange to Walnut, 7th - Palm to PCH, Olive - 1st to 7th, Main - Palm to Acacia, PCH - Main to First
D	1266	Downtown Streetlight Replacement Phase I PCH-11th to Main	$200,000	5/1/2008	1/1/2009	Awaiting Caltrans Encroachment Permit.

PARKS

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
P	2057	Edison Park Youth Sports Complex Refurbishment	$1,245,000			Conceptual design complete. Community Services is lead

SEWER

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	1252	Annual Sewer Rehabilitation	$1,500,000	11/6/2006	4/15/2008	75% complete
C	1182	Rebuild Lift Station "D"	$5,964,660	10/31/2004	3/15/2008	Final testing underway.
D	1297	Brighton/Shoreham Sewer Lift Station	$2,700,000	4/1/2008	7/1/2009	Under design. Construct in FY 2007/08
D	1277	Edwards/Balmoral Sewer Lift Station	$200,000	6/1/2008	12/1/2009	Under design. Construct in FY 2008/09.
D	1298	Sewer Main Capacity Improvement Analysis	$120,000	6/1/2008	12/1/2008	Finalizing study.
D	1269	Warner Ave Gravity Sewer Main	$7,800,000	5/1/2006		Traffic control has been modified to allow near normal vehicular traffic. Still working on a re-design solution.

TRANSPORTATION

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	1199	TSCOUP III, IV & V - 332 Cabinets @ 80 I/S (Traffic Signal Coordination & Operations Upgrade Program)	$750,000		10/1/2008	Project to be completed by Agency Forces - Maintenance (includes CC-1198 & CC-1200). The process will commence upon approval of Federal Grant.

D	1311	Adams/Ranger Traffic Signal Installation	$350,000	3/1/2008	10/1/2008	Under design
D	1299	Arterial Coordination	$150,000	6/1/2008	8/1/2008	Implementation of coordinated traffic signal timing on Brookhurst, Garfield, Goldenwest, Edinger and Warner
D	1300	Goldenwest/Rio Vista Traffic Signal	$350,000	3/1/2008	10/1/2008	Project will be advertised with CC # 1311.
D	1246	HES Signal Modification (Atlanta/Newland) Concurrent with CC 1247	$250,000	8/1/2008	5/1/2009	Obtaining Caltrans authorization.
D	1247	HES Signal Modifications (Atlanta/Magnolia) Concurrent with CC 1246	$250,000	8/1/2008	5/1/2009	Obtaining Caltrans authorization.
D	1301	Main Street Traffic Signal Interconnect Promenade to Florida	$120,000	4/1/2008	11/1/2008	Project will be advertised with CC # 1322.
D	1302	Main Street/Utica/17th Street Traffic Signal Maintenance	$305,000	7/1/2008	2/1/2009	Under design
D	1243	Safe Route to School 1 (Mesa View)	$298,950	4/1/2008	2/1/2009	Obtaining Caltrans reauthorization
D	1251	Safe Route to School 3 (Sowers)	$452,000	12/1/2007	9/1/2008	Bid opening 2/12/08 Anticipate awarding contract on 3/17/08.
D	1304	Safe Routes to School IV (Newland School)	$572,000	3/1/2008	10/1/2008	
D	1213	Signal Installation @ Newland/Hamilton	$190,000	3/15/2008	11/1/2008	ROW acquired, under design.
D	1303	Traffic Signal Installations Bolsa Chica/Robinwood	$277,000	4/1/2008	11/1/2008	Under design
D	1322	Traffic Signal Modification Pacific Plaza/Center & Heil/Springdale	$230,000	4/1/2008	11/1/2008	Under design
P	1254	Beach / Taylor Signal Installation	$160,000	5/1/2008	10/1/2009	Joint project with Caltrans
P	1235	PCH CCTV Cameras at Beach, Huntington, Main, Seapoint	$244,215	2/1/2007	6/30/2009	Project will commence after obtaining Federal Grant scope. The Federal Grant is to establish a communication between City and State Traffic Control Centers.
P	1267	PCH Transit Center between First and Huntington	$400,000	9/1/2008	10/1/2009	Must resolve funding of maintenance with OCTA. Requires Coordination with Pacific City project (physical and aesthetic).
P	1244	Safe Route to School 2 (Marine View)	$113,000	4/1/2008	3/1/2009	Obtaining State reauthorization

UNDERGROUND UTILITY DISTRICT

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D	2052	Beach Boulevard Underground Utility District	$8,300,000	9/1/2007	6/1/2009	Obtain Joint Trench Agreement among Time Warner, Verizon, and Edison.

WATER

	Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C	1283	Citywide Water Main Replacement	$3,000,000	7/1/2007	11/15/2008	Project is 35% complete.
C	1238	FY 05-06 Annual Water Main Replacement	$2,350,000	3/1/2006	2/24/2008	
D	1305	Energy Backup Wells (6, 9 & 10)	$288,000	3/30/2008	9/1/2008	Under design
D	1120	Water Main Replacement (Gregory Lane)	$750,000	4/1/2008	3/1/2009	Under design. Located north of Garfield.
D	1284	Well 13 Chlorine Room Modifications	$250,000	5/1/2008	2/1/2009	Under design.
D	1268	Well No. 8 Irrigation Project	$100,000	5/1/2008	7/1/2008	Well head modification to irrigate Central Park, Sports Complex, Murdy Park, and medians. Build back-up Central Park Pump Station in FY 07/08
P	1323	Pipeline Corrosion Control Phase 2	$1,100,000	6/1/2008	6/1/2009	Field testing & design in process.
P	1175	Southeast Reservoir	$100,000	2/1/2008	5/1/2008	Determine most feasible method to remove old rain water in existing tank.
P	1261	Utilities Yard Facilities Plan Improvements	$1,400,000	12/1/2008		Under design
P	1314	Water Main Replacement (Bayview)	$1,000,000	7/1/2008	5/1/2009	Under design. Project will later require permits from Caltrans and County of Orange. Located northeast of PCH.
P	1313	Water Main Replacement (Pine)	$650,000	4/1/2008	3/1/2009	Under design. Located south of City Hall.