

PWC Report All Active Public Works Capital Projects

ARTERIAL

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C 1095	Newland Street Widening & Vertical Re-alignment	\$5,500,000	12/31/2005	5/31/2009	Utility relocation underway. Received OCSD Dewatering Permit & Caltrans waiting for County Flood & OC Flood Permit Modification.
D 1228	Magnolia Sidewalk / Lighting - PCH to Hamilton	\$250,000	7/1/2006	12/31/2008	Contract prep.
C 1230	Heil Avenue Widening	\$6,000,000	6/1/2008	12/31/2008	Contract preparation.
C 1250	Garfield Widening @ Delaware	\$850,000	4/15/2007	8/30/2008	Final slurry & striping
CO 1288	Brookhurst Frontage Landscaping - Garfield to Yorktown	\$680,000	5/15/2007	9/15/2008	Project complete. Still waiting for Edison Meter.
CO 1294	Arterial Highway Rehabilitation	\$6,000,000	5/15/2007	7/31/2008	Project complete, close-out issues.
R 1319	Atlanta Avenue Widening	\$2,194,100	3/1/2009		Design & RW Acquisition underway. Awaiting Caltrans approval.
D 1320	Arterial Highway Rehabilitation	\$4,500,000	6/1/2008	4/21/2009	Contract preparation

DRAINAGE & WATER QUALITY

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D 1255	Talbert Lake Urban Runoff Diversion - Phase I	\$2,980,200	12/1/2008	3/1/2010	Public comments on Draft Mitigated Negative Declaration closed 7/18/08. Finalizing design & obtaining regulatory permits.
R 1293	Heil Pump Station Rebuild	\$1,950,000	7/30/2008		Under design. In process of acquiring right-of-way.
C 1296	Redevelopment Area Drainage Projects	\$2,500,000	5/1/2007	10/31/2008	Under construction., 60% complete.
D 1307	Irby Park Runoff Treatment	\$2,500,000	12/1/2008	1/1/2010	Under design & environmental planning.

FACILITY

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
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C	1207	City Entry Monument	\$330,000	6/1/2007	4/1/2008	Under construction. 5 installed; awaiting Caltrans permits
C	1287	Fire Stations 1, 2 & 4	\$1,314,371	4/25/2007	9/15/2008	Project complete. Punch list work only.
C	1306	Seismic Retrofit of City Hall Building	\$7,000,000	8/15/2007	4/1/2009	Under construction.
P	1325	City Hall Space Study	\$250,000	8/1/2008		Reviewing Final Draft.
P	1326	Police Gun Range and Joint Police/Fire Communications Unit	\$50,000	6/1/2008		Feasibility study underway.

LOCAL STREET

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D MSC 452	CDBG Street Rehabilitation	\$826,000		12/15/2008	Contract prep underway.
C MSC 453	CDBG ADA Ramps	\$200,000		8/1/2008	Under construction.
D MSC 454	Residential Pavement: Street Overlay	\$2,800,000		9/30/2008	Bids in September, award in October.
D MSC 455	Tree Petition Streets	\$1,000,000	3/1/2008	9/30/2008	Bids in October, award November .

NEIGHBORHOOD

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D 1266	Downtown Streetlight Replacement Phase I PCH-11th to Main	\$100,000	5/1/2008	2/1/2009	Contract prep.
C 1295	Normandy Lane & Myrtle St. Concrete/Drainage Improvements	\$1,000,000	4/15/2007	8/30/2008	Project complete. Punch list work only.
C 1308	Downtown Asphalt/Concrete	\$2,500,000	5/15/2007	10/1/2008	Construction underway. Will keep merchants & residents informed of work schedule. Project 80% complete. May require additional funds.
C 1309	Oakview Asphalt/Concrete Improvements	\$500,000	4/15/2007	8/1/2008	Project complete. Punch list work only.
D 1324	Downtown Street Light Replacement Phase II	\$900,000	1/1/2009	9/1/2009	Orange - 2nd to 11th, 6th - Orange to Walnut, 7th - Palm to PCH, Olive - 1st to 7th, Main - Palm to Acacia, PCH - Main to First

PARKS

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D 1333	Visitor's Kiosk	\$102,000		10/1/2009	Received bid for modular building. Community Services and Public Works reviewing details.
P 2057	Edison Park Youth Sports Complex Refurbishment	\$1,245,000			Conceptual design complete. Community Services is lead

SEWER

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C 1182	Rebuild Lift Station "D"	\$5,964,660	10/31/2004	8/30/2008	Project complete, close out issues.
D 1269	Warner Ave Gravity Sewer Main	\$7,800,000	5/1/2006		Interim work underway.
D 1277	Edwards/Balmoral Sewer Lift Station	\$200,000	6/1/2008	12/1/2009	Under design. Construct in FY 2008/09.
D 1297	Brighton/Shoreham Sewer Lift Station	\$2,700,000	4/1/2008	9/16/2009	Contract prep.
D 1298	Sewer Main Capacity Improvement Analysis	\$120,000	9/1/2008	12/1/2008	Finalizing study.

TRANSPORTATION

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
C 1199	TSCOUP III, IV & V - 332 Cabinets @ 80 I/S (Traffic Signal Coordination & Operations Upgrade Program)	\$750,000		1/1/2009	Cabinets on order. Maintenance (includes CC-1198 & CC-1200).
D 1213	Signal Installation @ Newland/Hamilton	\$190,000	11/1/2008	6/1/2009	ROW acquired, under design. Construct in FY 2008/09.
D 1243	Safe Route to School 1 (Mesa View)	\$298,950	8/18/2008	1/1/2009	Bid opening September 11, 2008. Award on October 6, 2008.
P 1244	Safe Route to School 2 (Marine View)	\$113,000	8/18/2008	1/1/2009	Bid opening September 15, 2008 to be awarded October 6, 2008.
D 1246	HES Signal Modification (Atlanta/Newland) Concurrent with CC 1247	\$250,000	11/1/2008	7/1/2009	Obtaining Caltrans authorization.
D 1247	HES Signal Modifications (Atlanta/Magnolia) Concurrent with CC 1246	\$250,000	11/1/2008	7/1/2009	Obtaining Caltrans authorization.

CO	1251	Safe Route to School 3 (Sowers)	\$452,000	12/1/2007	9/1/2008	Construction complete.
P	1254	Beach / Taylor Signal Installation	\$160,000	11/1/2008	10/1/2009	Joint project with Caltrans. Construction budgeted for FY 2008/09.
P	1267	PCH Transit Center between First and Huntington	\$400,000	12/1/2008	10/1/2009	Must resolve funding of maintenance with OCTA. Requires Coordination with Pacific City project (physical and aesthetic).
D	1299	Arterial Coordination	\$150,000	10/1/2008	12/1/2008	Implementation of coordinated traffic signal timing on Brookhurst, Garfield, Goldenwest, Edinger and Warner
D	1300	Goldenwest/Rio Vista Traffic Signal	\$350,000	6/15/2008	2/1/2009	Contract preparation
D	1301	Main Street Traffic Signal Interconnect Promenade to Florida	\$120,000	5/1/2008	2/1/2009	Awarded August 18, 2008.
D	1302	Main Street/Utica/17th Street Traffic Signal Maintenance	\$305,000	11/1/2008	6/1/2009	Under design
D	1303	Traffic Signal Installations Bolsa Chica/Robinwood	\$277,000	7/1/2008	2/1/2009	Contract preparation.
D	1304	Safe Routes to School IV (Newland School)	\$572,000	3/13/2008	11/1/2008	Under construction.
D	1311	Adams/Ranger Traffic Signal Installation	\$350,000	6/15/2008	3/1/2009	Contract preparation.
D	1322	Traffic Signal Modification Pacific Plaza/Center & Heil/Springdale	\$230,000	7/1/2008	3/1/2009	Awarded on August 18, 2008. Contract preparation.
D	1329	In-road Lighted Crosswalk (Bushard @ Yellowstone)		5/15/2008	10/1/2008	Under construction.

UNDERGROUND UTILITY DISTRICT

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D 2052	Beach Boulevard Underground Utility District	\$8,300,000	9/1/2007	6/1/2009	Obtain Joint Trench Agreement among Time Warner, Verizon, and Edison.

WATER

Project No.	Project	Project Budget	Design Complete	Construction Complete	Comments
D 1120	Water Main Replacement (Gregory Lane)	\$750,000	5/1/2008	12/31/2008	Located north of Garfield. Project is nearly complete. Plan to slurry seal after all underground work is complete.
P 1175	Southeast Reservoir	\$100,000	2/1/2008	11/1/2008	Slowly draining old rain water in existing tank.

P	1261	Utilities Yard Facilities Plan Improvements	\$1,400,000	12/1/2008		Reviewing 50% Drawings.
D	1268	Well No. 8 Irrigation Project	\$100,000	12/1/2008	4/1/2009	Well head modification to irrigate Central Park, Sports Complex, Murdy Park, and medians. Build back-up Central Park Pump Station in FY 07/08
C	1283	Citywide Water Main Replacement	\$3,000,000	7/1/2007	11/15/2008	Project is 95% complete.
D	1284	Well 13 Chlorine Room Modifications	\$250,000	12/1/2008	9/1/2009	Under design.
D	1305	Energy Backup Wells (6, 9 & 10)	\$288,000	7/30/2008		On hold. Need to re-scope for alternative to achieve a back up plan.
P	1313	Water Main Replacement (Pine)	\$650,000	4/1/2008	12/1/2008	Construction nearly complete. Located south of City Hall.
P	1314	Water Main Replacement (Bayview)	\$1,000,000	11/1/2008	9/1/2009	Under design. Project will later require permits from Caltrans and County of Orange. Located northeast of PCH.
P	1323	Pipeline Corrosion Control Phase 2	\$1,100,000	8/1/2008	8/1/2009	Field testing & design in process.
D	1331	Annual Water Main Replacement		5/1/2008	5/15/2009	Contract preparation.

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